

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public  
6 Act 99-491, approved December 7, 2015, is amended by changing  
7 Section 10 of Article 2 as follows:

8 (P.A. 99-491, Art. 2, Sec. 10)

9 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Department of Corrections Reimbursement and Education Fund to  
12 the Department of Corrections for payment of expenses  
13 associated with miscellaneous programs, including, but not  
14 limited to, prior year costs, medical costs, food  
15 expenditures and various construction costs.

16 ARTICLE 2

17 Section 1. "AN ACT concerning appropriations", Public  
18 Act 99-409, approved August 20, 2015, is amended by changing  
19 Section 35 of Article 16 as follows:

1 (P.A. 99-409, Art. 16, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Commerce and Economic Opportunity:

5 ILLINOIS ENERGY OFFICE

6 GRANTS

7 Payable from the DCEO Energy Projects Fund:

8 For Expenses and Grants Connected with  
9 Energy Programs, including prior year

10 Costs .....15,000,000 ~~3,000,000~~

11 Payable from the Federal Energy Fund:

12 For Expenses and Grants Connected with  
13 the State Energy Program, including  
14 prior year costs .....3,000,000

15 ARTICLE 3

16 Section 1. "AN ACT concerning appropriations", Public  
17 Act 99-491, approved December 7, 2015, is amended by changing  
18 Section 55 of Article 1 as follows:

19 (P.A. 99-491, Art. 1, Sec. 55)

20 Sec. 55. The following named sums, or so much thereof as  
21 may be necessary, respectively, for the purposes hereinafter

1 named, are appropriated to the Department of Human Services  
 2 for Grants-In-Aid and Purchased Care in its various regions  
 3 pursuant to Sections 3 and 4 of the Community Services Act  
 4 and the Community Mental Health Act:

5 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 Payable from Special Olympics Illinois and

8 Special Children's Charities Fund:

9 For grants to Special Olympics

10 Illinois and Special Children's

11 Charities .....1,000,000 ~~700,000~~

12 ARTICLE 4

13 Section 1. "AN ACT concerning appropriations", Public  
 14 Act 99-491, approved December 7, 2015, is amended by changing  
 15 Section 35 of Article 1 as follows:

16 (P.A. 99-491, Art. 1, Sec. 35)

17 Sec. 35. The following named sums, or so much thereof as  
 18 may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated to meet the ordinary and  
 20 contingent expenses of the Department of Revenue:

21 GOVERNMENT SERVICES

22 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING



1	For Personal Services .....	<u>2,999,300</u>	<del>1,571,800</del>
2	For State Contributions to State		
3	Employees' Retirement System .....	<u>1,367,600</u>	<del>665,400</del>
4	For State Contributions to		
5	Social Security .....	<u>229,400</u>	<del>120,400</del>
6	For Contractual Services .....		817,000
7	For Travel .....		5,000
8	For Commodities .....	<u>374,400</u>	<del>368,500</del>
9	For Printing .....		4,000
10	For Equipment .....		13,300
11	For Electronic Data Processing .....	<u>39,000</u>	<del>15,400</del>
12	For Telecommunications Services .....	<u>16,800</u>	<del>16,000</del>
13	For Operation of Auto Equipment .....		10,200
14	For Permanent Improvements .....		10,000
15	For Refunds .....	<u>42,700</u>	<del>32,700</del>
16	Total	<u>\$5,928,700</u>	<del>\$3,649,700</del>

17 (P.A. 99-491, Art. 2, Sec. 75)

18 Sec. 75. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Veterans' Affairs for the objects and purposes  
 21 hereinafter named:

22 ILLINOIS VETERANS' HOME AT QUINCY

23 Payable from Quincy Veterans Home Fund:

24	For Personal Services .....	<u>13,571,000</u>	<del>10,739,800</del>
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1	For Member Compensation .....	<u>28,000</u>	<del>20,000</del>
2	For State Contributions to the State		
3	Employees' Retirement System .....	<u>6,188,200</u>	<del>4,547,100</del>
4	For State Contributions to		
5	Social Security .....	<u>1,038,200</u>	<del>821,700</del>
6	For Contractual Services .....	3,175,300	
7	For Travel .....	6,000	
8	For Commodities .....	<u>4,903,400</u>	<del>4,854,400</del>
9	For Printing .....	25,000	
10	For Equipment .....	<u>263,200</u>	<del>118,500</del>
11	For Electronic Data Processing .....	<u>206,000</u>	<del>67,900</del>
12	For Telecommunications Services .....	<u>119,800</u>	<del>99,300</del>
13	For Operation of Auto Equipment .....	117,700	
14	For Permanent Improvements .....	20,000	
15	For Refunds .....	<u>60,000</u>	<del>44,600</del>
16	Total	<u>\$29,721,800</u>	<del>\$24,657,300</del>

17 (P.A. 99-491, Art. 2, Sec. 80)

18 Sec. 80. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Veterans' Affairs for the objects and purposes  
 21 hereinafter named:

22 ILLINOIS VETERANS' HOME AT LASALLE

23 Payable from LaSalle Veterans Home Fund:

24	For Personal Services .....	<u>8,466,000</u>	<del>5,550,100</del>
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1	For State Contributions to the State		
2	Employees' Retirement System .....	<u>3,860,300</u>	<del>2,349,900</del>
3	For State Contributions to		
4	Social Security .....	<u>647,600</u>	<del>424,600</del>
5	For Contractual Services .....	2,343,400	
6	For Travel .....	5,000	
7	For Commodities .....	<u>1,351,700</u>	<del>1,196,900</del>
8	For Printing .....	<u>15,500</u>	<del>7,500</del>
9	For Equipment .....	120,700	
10	For Electronic Data Processing .....	<u>111,000</u>	<del>25,600</del>
11	For Telecommunications Services .....	<u>56,600</u>	<del>32,600</del>
12	For Operation of Auto Equipment .....	24,700	
13	For Permanent Improvements .....	25,000	
14	For Refunds .....	<u>40,500</u>	<del>30,500</del>
15	Total	<u>\$17,068,000</u>	<del>\$12,136,500</del>

16 (P.A. 99-491, Art. 2, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Veterans' Affairs for the objects and purposes  
20 hereinafter named:

21 ILLINOIS VETERANS' HOME AT MANTENO

22 Payable from Manteno Veterans Home Fund:

23	For Personal Services .....	<u>9,679,300</u>	<del>8,276,600</del>
24	For Member Compensation .....	<u>25,000</u>	<del>20,000</del>

1	For State Contributions to the State		
2	Employees' Retirement System .....	<u>4,413,600</u>	<del>3,504,200</del>
3	For State Contributions to		
4	Social Security .....	<u>740,500</u>	<del>633,200</del>
5	For Contractual Services .....	6,184,400	
6	For Travel .....	<u>5,500</u>	<del>5,000</del>
7	For Commodities .....	<u>1,750,500</u>	<del>1,687,900</del>
8	For Printing .....	25,000	
9	For Equipment .....	354,700	
10	For Electronic Data Processing .....	<u>213,500</u>	<del>52,100</del>
11	For Telecommunications Services .....	<u>102,400</u>	<del>94,800</del>
12	For Operation of Auto Equipment .....	<u>71,800</u>	<del>71,200</del>
13	For Permanent Improvements .....	<u>85,000</u>	<del>75,000</del>
14	For Refunds .....	<u>75,000</u>	
15	Total	<u>\$23,726,200</u>	<del>\$21,059,100</del>

16 ARTICLE 6

17 Section 1. "AN ACT concerning appropriations", Public  
18 Act 99-0005, approved June 24, 2015, is amended by changing  
19 Sections 5 and 10 of Article 3 as follows:

20 (P.A. 99-0005, Art. 3, Sec. 5)

21 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so  
22 much thereof as may be necessary, is appropriated from the



1 Common School Fund to the Teachers' Retirement System of the  
2 State of Illinois for the State's contribution, as provided  
3 by law.

4 (P.A. 99-0005, Art. 3, Sec. 10)

5 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Education Assistance Fund to the Teachers' Retirement System  
8 of the State of Illinois for additional costs due to the  
9 establishment of minimum retirement allowances pursuant to  
10 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
11 as amended.

12 ARTICLE 7

13 Section 5. The amount of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the State Appellate  
15 Defender Federal Trust Fund to the Office of the State  
16 Appellate Defender for expenses related to federally assisted  
17 programs to work on systemic sentencing issues appeals cases  
18 to which the agency is appointed.

19 Section 10. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Office of the State's Attorneys Appellate Prosecutor for the

1 objects and purposes hereinafter named to meet its ordinary  
 2 and contingent expenses:

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund For Personal

5 Services:

6 Administrative Unit .....1,129,800

7 Labor Unit .....70,400

8 For State Contribution to the State Employees'

9 Retirement System Pick Up:

10 Administrative Unit .....45,200

11 Labor Unit .....2,800

12 For State Contribution to the State Employees'

13 Retirement System:

14 Administrative Unit .....515,200

15 Labor Unit .....32,100

16 For State Contribution to Social Security:

17 Administrative Unit .....86,500

18 Labor Unit .....5,400

19 For County Reimbursement to State for

20 Group Insurance:

21 Administrative Unit .....310,500

22 Labor Unit .....23,000

23 For Contractual Services:

24 General Contractual Services .....450,000

25 Tax Objection Case Work .....36,400

1	Labor Unit .....	257,000
2	For Rental of Real Property: .....	138,400
3	For Travel:	
4	General Travel .....	15,500
5	Labor Unit .....	0
6	For Commodities:	
7	General Commodities .....	5,000
8	Labor Unit .....	0
9	For Printing .....	800
10	For Equipment:	
11	General Equipment .....	2,200
12	Labor Unit .....	0
13	For Electronic Data Processing .....	2,400
14	For Telecommunications .....	20,000
15	For Operation of Automotive Equipment:	
16	General Operation of Auto .....	6,500
17	Labor Unit .....	0
18	For Law Intern Program .....	18,200
19	For Legal Publications .....	<u>0</u>
20	Total	\$3,173,300
21	Payable from Personal Property Tax	
22	Replacement Fund:	
23	For Personal Services .....	128,500
24	For State Contribution to the State Employees'	
25	Retirement System Pick Up .....	5,200

1	For State Contribution to the State Employees'	
2	Retirement System .....	58,600
3	For State Contribution to Social Security .....	9,800
4	For Reimbursement to State for Group	
5	Insurance .....	23,000
6	For Contractual Services .....	<u>225,000</u>
7	Total	\$450,100
8	Payable from Continuing Legal Education Trust Fund:	
9	For Continuing Legal Education .....	100
10	For Appropriation to the State's	
11	Attorneys Appellate Prosecutor for	
12	Expenses Pursuant to Grant Agreements	
13	For Sentencing Policy Research .....	0
14	For Appropriation to the State's Attorneys	
15	Appellate Prosecutor for Prosecution of	
16	and Training for Violent Crimes .....	0
17	For Appropriation to the State's	
18	Attorneys Appellate Prosecutor	
19	for Prosecution of and Training for	
20	Violent Crimes Grants to Cook County .....	150,000
21	For Appropriation to the State's	
22	Attorneys Appellate Prosecutor	
23	for Implementation of Diversion	
24	Court Programs in Cook County .....	<u>85,000</u>
25	Total	\$235,100

1 Payable from the Narcotics Profit Forfeiture Fund:  
 2 For expenses pursuant to Narcotics Profit  
 3 Forfeiture Act .....0  
 4 For Expenses Pursuant to Drug Asset Forfeiture  
 5 Procedure Act .....2,500,000  
 6 Total \$2,500,000

7 Payable from the Special Federal Grant Fund:  
 8 For Expenses Related to federally assisted  
 9 Programs to assist local State's Attorneys  
 10 including special appeals, drug related  
 11 cases, and cases arising under the  
 12 Narcotics Profit Forfeiture Act on the  
 13 request of the State's Attorney .....2,200,000  
 14 Total \$2,200,000

15 ARTICLE 8

16 Section 1. "AN ACT concerning appropriations", Public  
 17 Act 99-491, approved December 7, 2015, is amended by changing  
 18 Section 5 of Article 8 as follows:

19 (P.A. 99-491, Art. 8, Sec. 5)

20 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof  
 21 as may be necessary, is appropriated to the State Comptroller  
 22 from the Comptroller's Administrative Fund for the discharge

1 of duties of the office.

2 ARTICLE 9

3 Section 1. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Governor's Grant  
5 Fund to the Office of the Governor to be expended in  
6 accordance with the terms and conditions upon which such  
7 funds were received and in the exercise of the powers or  
8 performance of the duties of the Office of the Governor.

9 ARTICLE 10

10 Section 1. The sum of \$47,500, or so much thereof as may  
11 be necessary, is appropriated from the Agricultural Premium  
12 Fund to the Office of the Lieutenant Governor for all costs  
13 associated with the Rural Affairs Council including any  
14 grants or administrative expenses.

15 ARTICLE 11

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the ordinary and contingent expenses of the Department on  
19 Aging:

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DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care Ombudsman Fund .....2,600,000

Payable from the Department on Aging State Projects Fund:

For Expenses of Private Partnership Projects .....345,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative Expenses of Senior Health Assistance Programs .....1,600,000

ARTICLE 12

Section 20. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural  
 2 Premium Fund to the Department of Agriculture for expenses  
 3 related to the Food Safety Modernization Initiative.

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from Agricultural Premium Fund:

9	For Personal Services .....	300,000
10	For State Contributions to State	
11	Employees' Retirement System .....	136,800
12	For State Contributions to	
13	Social Security .....	23,000
14	For Contractual Services .....	1,140,000
15	For Travel .....	1,000
16	For Commodities .....	10,000
17	For Printing .....	9,000
18	For Equipment .....	50,000
19	For Telecommunications Services .....	<u>42,000</u>
20	Total	\$1,711,800

21 Section 50. The sum of \$1,600,000, or so much thereof as  
 22 may be necessary, is appropriated from the Fertilizer Control  
 23 Fund to the Department of Agriculture for expenses relating



1 to agricultural products inspection.

2 Section 55. The sum of \$1,900,000, or so much thereof as  
3 may be necessary, is appropriated from the Feed Control Fund  
4 to the Department of Agriculture for Feed Control.

5 Section 60. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 MARKETING

11 Payable from Agricultural

12 Premium Fund:

13 For Expenses Connected With the Promotion

14 and Marketing of Illinois Agriculture

15 and Agriculture Exports .....2,625,000

16 For Implementation of Programs

17 and Activities to Promote, Develop

18 and Enhance the Biotechnology

19 Industry in Illinois .....100,000

20 For Expenses Related to Viticulturist

21 and Enologist Contractual Staff .....150,000

22 For Implementation of a Farmers'

23 Market Technology Improvement Program .....50,000

1 Section 65. The following named amount, or so much  
 2 thereof as may be necessary for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Agriculture:

5 MEDICINAL PLANTS

6 Payable from the Compassionate Use of Medical  
 7 Cannabis Fund:

8 For all costs associated with the  
 9 Compassionate Use of Medical Cannabis  
 10 Pilot Program .....2,600,000

11 Section 70. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 ANIMAL INDUSTRIES

15 Payable from the Illinois Animal Abuse Fund:

16 For Expenses Associated with the  
 17 Investigation of Animal Abuse  
 18 and Neglect under the Humane Care  
 19 for Animals Act .....4,000

20 Section 75. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Agriculture for:

1 MEAT AND POULTRY INSPECTION

2 Payable from Agricultural Master Fund:

3 For Expenses Relating to

4 Inspection of Agricultural Products .....1,000,000

5 Section 80. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 WEIGHTS AND MEASURES

9 Payable from the Weights and Measures Fund:

10 For Personal Services .....3,542,400

11 For State Contributions to State

12 Employees' Retirement System .....1,615,300

13 For State Contributions to

14 Social Security .....271,000

15 For Group Insurance .....1,225,400

16 For Contractual Services .....447,800

17 For Travel .....108,000

18 For Commodities .....36,000

19 For Printing .....14,400

20 For Equipment .....561,600

21 For Telecommunications Services .....52,000

22 For Operation of Auto Equipment .....416,200

23 For Refunds .....3,700

24 Total \$8,293,800

1 Payable from the Motor Fuel and Petroleum  
 2 Standards Fund:  
 3 For the Regulation of Motor Fuel Quality .....50,000

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from Pesticide Control Fund:  
 9 For Administration and Enforcement  
 10 of the Pesticide Act of 1979 .....7,000,000

11 Payable from Livestock Management Facilities Fund:  
 12 For Administration of the Livestock  
 13 Management Facilities Act .....50,000

14 Payable from the Used Tire Management Fund:  
 15 For Mosquito Control .....40,000

16 Section 90. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Agriculture for:

21 LAND AND WATER RESOURCES

22 Payable from the Agricultural Premium Fund:  
 23 For Personal Services .....655,600

1	For State Contributions to State	
2	Employees' Retirement System .....	298,900
3	For State Contributions to Social	
4	Security .....	50,600
5	For Contractual Services .....	103,000
6	For Travel .....	14,000
7	For Commodities .....	8,000
8	For Printing .....	2,500
9	For Equipment .....	15,000
10	For Telecommunications Services .....	11,000
11	For Operation of Automotive Equipment .....	18,000
12	For the Ordinary and Contingent	
13	Expenses of the Natural Resources	
14	Advisory Board .....	<u>2,000</u>
15	Total	\$1,178,600
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services .....	532,700
18	For State Contributions to State	
19	Employees' Retirement System .....	242,900
20	For State Contributions to Social	
21	Security .....	40,800
22	For Group Insurance .....	<u>125,500</u>
23	Total	\$941,900

24       Section 100.   The sum of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois State  
2 Fair Fund to the Department of Agriculture to promote and  
3 conduct activities at the Illinois State Fairgrounds at  
4 Springfield other than the Illinois State Fair, including  
5 administrative expenses. No expenditures from the  
6 appropriation shall be authorized until revenues from  
7 fairground uses sufficient to offset such expenditures have  
8 been collected and deposited into the Illinois State Fair  
9 Fund.

10 Section 105. The sum of \$750,000, or so much thereof as  
11 may be necessary, is appropriated from the Agricultural  
12 Premium Fund to the Department of Agriculture to conduct  
13 activities at the Illinois State Fairgrounds at DuQuoin other  
14 than the Illinois State Fair, including administrative  
15 expenses. No expenditures from the appropriation shall be  
16 authorized until revenues from fairgrounds uses sufficient to  
17 offset such expenditures have been collected and deposited  
18 into the Agricultural Premium Fund.

19 Section 110. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Agriculture for:

22 DUQUOIN STATE FAIR

23 Payable from the Agricultural Premium Fund:

1 For Entertainment and other expenses  
 2 at the DuQuoin State Fair, including  
 3 the Percentage Portion of  
 4 Entertainment Contracts .....696,000

5 Section 115. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated to the  
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR

9 Payable from the Illinois State Fair Fund:

10 For Operations of the Illinois State Fair  
 11 Including Entertainment and the Percentage  
 12 Portion of Entertainment Contracts .....5,500,000

13 Payable from the Agricultural Premium Fund:

14 For Operations of Buildings and  
 15 Grounds in Springfield .....1,446,000

16 Section 120. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING

20 Payable from the Agricultural Premium Fund:

21 For Personal Services .....63,000  
 22 For State Contributions to State  
 23 Employees' Retirement System .....28,700

1	For State Contributions to	
2	Social Security .....	6,700
3	For Contractual Services .....	28,000
4	For Travel .....	2,000
5	For Commodities .....	1,800
6	For Printing .....	3,100
7	For Equipment .....	3,500
8	For Telecommunications Services .....	4,700
9	For Operation of Auto Equipment .....	<u>4,000</u>
10	Total	\$145,500
11	Payable from Illinois Standardbred	
12	Breeders Fund:	
13	For Personal Services .....	65,000
14	For State Contributions to State	
15	Employees' Retirement System .....	29,600
16	For State Contributions to	
17	Social Security .....	7,700
18	For Contractual Services .....	79,000
19	For Travel .....	2,300
20	For Commodities .....	12,300
21	For Printing .....	3,000
22	For Operation of Auto Equipment .....	<u>12,000</u>
23	Total	\$210,900
24	Payable from Illinois Thoroughbred	
25	Breeders Fund:	



1	For Personal Services .....	238,200
2	For State Contributions to State	
3	Employees' Retirement System .....	108,600
4	For State Contributions to	
5	Social Security .....	23,900
6	For Contractual Services .....	82,100
7	For Travel .....	2,100
8	For Commodities .....	2,300
9	For Printing .....	1,900
10	For Equipment .....	4,000
11	For Telecommunications Services .....	10,000
12	For Operation of Auto Equipment .....	<u>9,600</u>
13	Total	\$482,700

14       Section 130. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Agriculture for:

17                           ILLINOIS STATE FAIR PROGRAMS

18 Payable from the Illinois State Fair Fund:

19	For Awards to Livestock Breeders	
20	and Related Expenses .....	221,500
21	For Awards and Premiums at the	
22	Illinois State Fair	
23	and related expenses .....	483,400
24	For Awards and Premiums for	

1	Horse Racing at the	
2	Illinois State Fairgrounds	
3	and related expenses .....	<u>178,600</u>
4	Total	\$883,500

5 Section 135. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Agriculture for:

8 COUNTY FAIRS AND HORSE RACING PROGRAMS

9	Payable from the Illinois Racing	
10	Quarter Horse Breeders Fund:	
11	For Promotion of the Illinois Horse	
12	Racing and Breeding Industry .....	30,000
13	Payable from the Illinois Standardbred	
14	Breeders Fund:	
15	For Grants and Other Purposes .....	0
16	Payable from the Illinois Thoroughbred	
17	Breeders Fund:	
18	For Grants and Other Purposes .....	0
19	Payable from the Agricultural Premium Fund:	
20	For Distribution to Encourage and Aid	
21	County Fairs and Other Agricultural	
22	Societies. This Distribution Shall be	
23	Prorated and Approved by the Department	
24	of Agriculture .....	1,798,600

1 For Premiums to Agricultural Extension  
 2 or 4-H Clubs to be Distributed at a  
 3 Uniform Rate .....786,400  
 4 For Premiums to Vocational  
 5 Agriculture Fairs .....325,000  
 6 For Rehabilitation of County Fairgrounds .....1,301,000  
 7 For Grants and Other Purposes for County  
 8 Fair and State Fair Horse Racing .....329,300  
 9 Total \$4,540,300

10 Payable from Fair and Exposition Fund:

11 For Distribution to County Fairs and  
 12 Fair and Exposition Authorities .....900,000

13 ARTICLE 13

14 Section 15. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named are appropriated to the  
 17 Department of Central Management Services:

18 PAYABLE FROM STATE GARAGE REVOLVING FUND

19 For Contractual Services .....11,000  
 20 For Electronic Data Processing .....1,000,000  
 21 Total \$1,011,000

22 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23 For Personal Services .....258,200

1	For State Contribution to State	
2	Employees' Retirement Fund .....	117,800
3	For State Contributions to Social	
4	Security .....	19,800
5	For Group Insurance .....	75,000
6	For Contractual Services .....	40,500
7	For Travel .....	9,000
8	For Commodities .....	1,000
9	For Printing .....	1,000
10	For Equipment .....	1,000
11	For Telecommunications Services .....	<u>4,500</u>
12	Total	\$527,800

## 13                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services .....	184,600
15	For State Contributions to State	
16	Employees' Retirement System .....	84,200
17	For State Contribution to	
18	Social Security .....	14,200
19	For Group Insurance .....	50,000
20	For Contractual Services .....	12,000
21	For Travel .....	4,900
22	For Commodities .....	2,000
23	For Printing .....	800
24	For Equipment .....	2,000
25	For Electronic Data Processing .....	1,669,100

1 For Operation of Auto Equipment .....100  
 2 Total \$2,023,900

3 PAYABLE FROM PROFESSIONAL SERVICES FUND

4 For Professional Services including  
 5 Administrative and Related Costs .....12,500,000

6 Section 20. In addition to any other amounts  
 7 appropriated, the following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Central Management Services for costs and expenses associated  
 10 with or in support of a General and Regulatory Shared  
 11 Services Center:

12 Payable from State Garage  
 13 Revolving Fund .....730,600  
 14 Payable from Statistical Services  
 15 Revolving Fund .....1,649,700  
 16 Payable from Communications Revolving Fund .....1,224,500  
 17 Payable from Facilities Management  
 18 Revolving Fund .....1,612,700  
 19 Payable from Health Insurance Reserve Fund .....600,000  
 20 Total \$5,817,500

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to the

1 Department of Central Management Services:

2 ILLINOIS INFORMATION SERVICES

3 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4 For Personal Services .....3,773,200

5 For State Contributions to State

6 Employees' Retirement System .....1,720,600

7 For State Contributions to Social

8 Security .....288,800

9 For Group Insurance .....1,125,000

10 For Contractual Services .....1,049,300

11 For Travel .....30,000

12 For Commodities .....68,000

13 For Printing .....51,400

14 For Equipment .....197,900

15 For Electronic Data Processing .....197,000

16 For Telecommunications Services .....49,800

17 For Operation of Auto Equipment .....11,000

18 Total \$8,562,000

19 Section 30. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named are appropriated to the  
22 Department of Central Management Services:

23 BUREAU OF BENEFITS

24 PAYABLE FROM ROAD FUND

1 For Group Insurance .....120,072,000

2 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

3 For Life Insurance Coverage as Elected

4 By Members Per the State Employees

5 Group Insurance Act of 1971 ..... 95,452,100

6 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

7 For provisions of Health Care Coverage

8 As Elected by Eligible Members Per

9 the State Employees Group Insurance Act

10 of 1971 .....3,011,000,000

11 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

12 For administrative costs and claims

13 of any state agency or university

14 employee .....140,891,000

15 Expenditures from appropriations for treatment and  
16 expense may be made after the Department of Central  
17 Management Services has certified that the injured person was  
18 employed and that the nature of the injury is compensable in  
19 accordance with the provisions of the Workers' Compensation  
20 Act or the Workers' Occupational Diseases Act, and then has  
21 determined the amount of such compensation to be paid to the  
22 injured person.

23 PAYABLE FROM STATE EMPLOYEES DEFERRED

24 COMPENSATION PLAN FUND

1 For expenses related to the administration  
 2 of the State Employees' Deferred  
 3 Compensation Plan .....1,600,000

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, is appropriated from the  
 6 Facilities Management Revolving Fund to the Department of  
 7 Central Management Services for expenses related to the  
 8 following:

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10 For Personal Services .....20,563,900  
 11 For State Contributions to State  
 12 Employees' Retirement System .....9,376,800  
 13 For State Contributions to Social  
 14 Security .....1,573,200  
 15 For Group Insurance .....6,076,000  
 16 For Contractual Services .....84,330,400  
 17 For Travel .....38,700  
 18 For Commodities .....397,900  
 19 For Printing .....100  
 20 For Equipment .....65,200  
 21 For Electronic Data Processing .....622,900  
 22 For Telecommunications Services .....273,500  
 23 For Operation of Auto Equipment .....149,000  
 24 For Lump Sums .....49,227,400



1 Total \$172,725,000

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named to the  
5 Department of Central Management Services:

6 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

7 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

8	For Personal Services .....	42,009,600
9	For State Contributions to State	
10	Employees' Retirement System .....	19,155,600
11	For State Contributions to Social	
12	Security .....	3,213,800
13	For Group Insurance .....	11,475,000
14	For Contractual Services .....	1,168,700
15	For Travel .....	50,000
16	For Commodities .....	55,000
17	For Printing .....	125,000
18	For Equipment .....	40,000
19	For Electronic Data Processing .....	85,550,000
20	For costs and administrative	
21	expenses associated with	
22	Enterprise Resource Planning .....	45,000,000
23	For Telecommunications Services .....	4,800,000
24	For Operation of Auto Equipment .....	80,000

1	For Refunds .....	<u>5,300,000</u>
2	Total	\$218,022,700
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services .....	7,301,700
5	For State Contributions to State	
6	Employees' Retirement System .....	3,329,500
7	For State Contributions to Social	
8	Security .....	558,600
9	For Group Insurance .....	1,975,000
10	For Contractual Services .....	3,620,000
11	For Travel .....	138,300
12	For Commodities .....	21,900
13	For Printing .....	5,500
14	For Equipment .....	33,000
15	For Telecommunications Services .....	96,510,800
16	For Operation of Auto Equipment .....	15,000
17	For Refunds .....	3,516,400
18	For Broadband Network .....	<u>25,000,000</u>
19	Total	\$142,025,700

20 Section 45. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 for the objects and purposes hereinafter named to the  
 23 Department of Central Management Services:

24 BUREAU OF AGENCY SERVICES

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services .....	11,575,600
3	For State Contributions to State	
4	Employees' Retirement System .....	5,278,300
5	For State Contributions to Social	
6	Security .....	885,600
7	For Group Insurance .....	4,060,000
8	For Contractual Services .....	2,350,000
9	For Travel .....	20,000
10	For Commodities .....	85,000
11	For Printing .....	15,000
12	For Equipment .....	12,946,500
13	For Telecommunications Services .....	160,000
14	For Operation of Auto Equipment .....	34,158,700
15	For Refunds .....	<u>1,000</u>
16	Total	\$71,535,700
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services .....	1,137,900
19	For State Contributions to State	
20	Employees' Retirement System .....	518,900
21	For State Contributions to	
22	Social Security .....	87,100
23	For Group Insurance .....	504,000
24	For Contractual Services .....	1,556,400
25	For Travel .....	3,000

1	For Commodities .....	12,000
2	For Equipment .....	48,000
3	For Operation of Auto Equipment .....	<u>121,000</u>
4	Total	\$3,988,300
5	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
6	For Personal Services .....	287,100
7	For State Contributions to State	
8	Employees' Retirement System .....	131,000
9	For State Contributions to Social	
10	Security .....	22,000
11	For Group Insurance .....	97,600
12	For Contractual Services .....	10,000
13	For Travel .....	5,000
14	For Commodities .....	2,500
15	For Printing .....	2,500
16	For Equipment .....	500
17	For Electronic Data Processing .....	6,000
18	For Telecommunications .....	5,000
19	For Operation of Auto Equipment .....	<u>2,500</u>
20	Total	\$571,700
21	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
22	For Expenses Related to the Administration	
23	and Operation of Surplus Property and	
24	Recycling Programs .....	4,758,700

1 ARTICLE 14

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Children and Family Services:

6 CENTRAL ADMINISTRATION

7 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

8 For Expenditures of Private Funds

9 for Child Welfare Improvements .....689,100

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For AFCARS/SACWIS Information System .....21,032,403

12 Section 15. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Children and Family Services:

15 CHILD WELFARE

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Independent Living Initiative .....9,300,000

18 Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Children and Family Services:

21 BUDGET, LEGAL AND COMPLIANCE

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Title IV-E Reimbursement	
2	Enhancement .....	4,228,800
3	For SSI Reimbursement .....	<u>1,513,300</u>
4	Total	\$5,753,300

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for payments for  
7 care of children served by the Department of Children and  
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention .....	178,034,300
14	For Cash Assistance and Housing Locator	
15	Services to Families in the	
16	Class Defined in the Norman	
17	Consent Order .....	2,071,300
18	For Counseling and Auxiliary Services .....	10,547,200
19	For Institution and Group Home Care and	
20	Prevention .....	128,081,100
21	For Assisting in the development	
22	of Children's Advocacy Centers .....	1,398,200
23	For Psychological Assessments	
24	Including Operations and	

1	Administrative Expenses .....	3,010,100
2	For Children's Personal and	
3	Physical Maintenance .....	2,856,100
4	For Services Associated with the Foster	
5	Care Initiative .....	1,477,100
6	For Purchase of Adoption and	
7	Guardianship Services .....	95,329,400
8	For Family Preservation Services .....	25,098,700
9	For Family Centered Services Initiative .....	16,489,700
10	For Health Care Network .....	<u>2,361,400</u>
11	Total	\$466,754,600

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CHILD PROTECTION

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18	For Child Abuse Prevention .....	300,000
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19 Section 45. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 BUDGET, LEGAL AND COMPLIANCE

1                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
2    For Tort Claims .....2,800,000  
3    For all expenditures related to the  
4    collection and distribution of Title  
5    IV-E reimbursements for counties included  
6    in the Title IV-E Juvenile Justice Program .....3,000,000

7           Section 50.   The following named amounts, or so much  
8    thereof as may be necessary, respectively, are appropriated  
9    to the Department of Children and Family Services for:

10                                   GRANTS-IN-AID

11                                   CLINICAL SERVICES

12                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13    For Foster Care and Adoption Care Training .....10,000,000

14                                   ARTICLE 15

15                                   OPERATIONAL EXPENSES

16           Section 10.   The following named amounts, or so much  
17    thereof as may be necessary, respectively, are appropriated  
18    to the Department of Commerce and Economic Opportunity:

19                                   GENERAL ADMINISTRATION

20                                   OPERATIONS

21    Payable from the Tourism Promotion Fund:

22    For ordinary and contingent expenses associated



1 with general administration, grants and  
 2 including prior year costs .....10,000,000

3 Payable from the Build Illinois Bond Fund:

4 For ordinary and contingent expenses associated  
 5 with the administration of the capital program,  
 6 including prior year costs .....2,000,000

7 Section 15. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF TOURISM

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For ordinary and contingent  
 14 administrative expenses of  
 15 the tourism program,  
 16 and grants including prior year costs .....4,091,600

17 For administrative and grant expenses  
 18 associated with statewide tourism promotion  
 19 and development, including prior year costs .....8,026,300

20 For advertising and promotion of Tourism  
 21 throughout Illinois Under Subsection (2) of  
 22 Section 4a of the Illinois Promotion Act,  
 23 and grants including prior year costs .....19,452,000

24 For Advertising and Promotion of Illinois

1	Tourism in International Markets, including	
2	prior year costs .....	<u>5,240,500</u>
3	Total	\$36,810,400

4 Section 20. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF TOURISM

8 GRANTS

9 Payable from the Tourism Promotion Fund:

10	For the Tourism Matching Grant Program	
11	Pursuant to 20 ILCS 665/8-1 for	
12	Counties under 1,000,000 .....	1,828,400
13	For the Tourism Matching Grant Program	
14	Pursuant to 20 ILCS 665/8-1 for	
15	Counties over 1,000,000 .....	1,096,600
16	For the Tourism Attraction Development	
17	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
18	For Purposes Pursuant to the Illinois	
19	Promotion Act, 20 ILCS 665/4a-1 to	
20	Match Funds from Sources in the Private	
21	Sector .....	<u>1,000,000</u>
22	Total	\$5,989,600

23 The Department, with the consent in writing from the

1 Governor, may reappropriation not more than ten percent of the  
2 total appropriation of Tourism Promotion Fund, in Section 20  
3 above, among the various purposes therein recommended.

4 Payable from Local Tourism Fund:

5	For grants, contracts, and administrative	
6	expenses associated with the	
7	Local Tourism and Convention Bureau	
8	Program pursuant to 20 ILCS 605/605-705	
9	including prior year costs .....	<u>308,000</u>
10	Total	\$308,000

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

15 GRANTS

16 Payable from the Small Business Environmental  
17 Assistance Fund:

18	For grants and administrative expenses of the	
19	Small Business Environmental Assistance Program,	
20	including prior year costs .....	500,000

21 Payable from the Workforce, Technology,  
22 and Economic Development Fund:

23 For Grants, Contracts, and Administrative  
24 Expenses Pursuant to 20 ILCS 605/

1	605-420, including prior year costs .....	<u>2,000,000</u>
2	Total	\$5,500,000

3 Section 35. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF BUSINESS DEVELOPMENT

7 OPERATIONS

8 Payable from Economic Research and  
9 Information Fund:

10 For Purposes Set Forth in

11 Section 605-20 of the Civil

12 Administrative Code of Illinois

13 (20 ILCS 605/605-20) .....230,000

14 Payable from the Historic Property

15 Administration Fund:

16 For Administrative Expenses in Accordance

17 with the Historic Tax Credit Program Pursuant

18 to 35 ILCS 5/221(b) .....350,000

19 Section 40. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF BUSINESS DEVELOPMENT

23 GRANTS

1 Payable from the Intermodal Facilities  
 2 Promotion Fund:  
 3 For the purpose of promoting construction  
 4 of intermodal transportation facilities including  
 5 reimbursement of prior year costs .....3,000,000

6 Payable from the Illinois Capital  
 7 Revolving Loan Fund:  
 8 For the Purpose of Contracts, Grants,  
 9 Loans, Investments and Administrative  
 10 Expenses in Accordance with the Provisions  
 11 of the Small Business Development  
 12 Act pursuant to 30 ILCS 750/9 .....10,500,000

13 Payable from the Illinois Equity Fund:  
 14 For the purpose of Grants, Loans, and  
 15 Investments in Accordance with the  
 16 Provisions of the Small Business  
 17 Development Act .....1,000,000

18 Payable from the Large Business Attraction Fund:  
 19 For the purpose of Grants, Loans,  
 20 Investments, and Administrative  
 21 Expenses in Accordance with Article  
 22 10 of the Build Illinois Act .....1,500,000

23 Payable from the Public Infrastructure  
 24 Construction Loan Revolving Fund:  
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article 8  
 3 of the Build Illinois Act .....6,000,000

4 Section 50. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 ILLINOIS FILM OFFICE

8 Payable from Tourism Promotion Fund:

9 For Administrative Expenses, Grants,  
 10 and Contracts Associated with  
 11 Advertising and Promotion, including  
 12 prior year costs .....1,317,700

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the International Tourism Fund:

19 For Grants, Contracts, and Administrative  
 20 Expenses associated with the Illinois Office  
 21 of Trade and Investment, including  
 22 prior year costs .....3,000,000

23 Payable from the International and Promotional Fund:

1 For Grants, Contracts, Administrative  
 2 Expenses, and Refunds Pursuant to  
 3 20 ILCS 605/605-25, including  
 4 prior year costs .....500,000

5 Payable from the Tourism Promotion Fund:

6 For Grants, Contracts, and Administrative  
 7 Expenses associated with the Illinois Office  
 8 of Trade and Investment, including  
 9 prior year costs .....5,000,000

10 Section 70. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS ENERGY OFFICE

14 GRANTS

15 Payable from the Energy Efficiency Portfolio  
 16 Standards Fund:

17 For Grants, Contracts, and Administrative  
 18 Expenses associated with Energy Efficiency  
 19 Programs, including refunds and  
 20 prior year costs .....125,000,000

21 Payable from the Solid Waste Management Fund:

22 For Administrative Expenses and  
 23 Grants for Solid Waste Planning and  
 24 Recycling, including

1 prior year costs .....600,000

2 Section 75. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 COAL DEVELOPMENT AND MARKETING

6 Payable from the Coal Technology Development Assistance Fund:

7 For Administrative Expenses and

8 Grants Associated with the Illinois

9 Coal Technology Development

10 Assistance Act, including

11 prior year costs .....500,000

12 ARTICLE 16

13 Section 10. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of Natural  
17 Resources:

18 GENERAL OFFICE

19 Payable from the State Boating Act Fund:

20 For Contractual Services .....50,000

21 Payable from the State Parks Fund:

22 For Contractual Services .....50,000



1	Payable from the Wildlife and Fish Fund:	
2	For Contractual Services .....	100,000
3	For Travel .....	5,000
4	For Equipment .....	1,000
5	Payable from Plugging and Restoration Fund:	
6	For Contractual Services .....	32,800
7	Payable from Underground Resources	
8	Conservation Enforcement Fund:	
9	For Contractual Services .....	17,000
10	Payable from Park and Conservation Fund:	
11	For Contractual Services .....	500,000
12	For expenses of the Park and	
13	Conservation Program .....	<u>2,200,000</u>
14	Total .....	\$2,955,800

15       Section 15. The sum of \$1,278,694 or so much thereof as  
 16       may be necessary and as remains unexpended at the close of  
 17       business on June 30, 2015, from appropriations heretofore  
 18       made in Article 31, Section 5 and 10 of Public Act 98-0679,  
 19       is reappropriated to the Department of Natural Resources from  
 20       the Park and Conservation Fund for expenses of the Park and  
 21       Conservation Program.

22       Section 20. The following named sums, or so much thereof  
 23       as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 ARCHITECTURE, ENGINEERING AND GRANTS

5 Payable from the State Boating Act Fund:

6 For Personal Services .....105,000  
7 For State Contributions to State  
8 Employees' Retirement System .....48,000  
9 For State Contributions to  
10 Social Security .....8,500  
11 For Group Insurance .....30,000  
12 For expenses of the Heavy Equipment  
13 Dredging Crew.....491,800

14 Payable from Wildlife and Fish Fund:

15 For Travel .....2,300  
16 For Equipment .....15,000  
17 For expenses of the Heavy Equipment  
18 Dredging Crew.....187,000

19 Payable from Open Space Lands Acquisition  
20 and Development Fund:

21 For expenses of the OSLAD Program: .....1,352,600

22 Payable from Park and Conservation Fund:

23 For Ordinary and Contingent Expenses .....2,824,300  
24 For expenses of the Bikeways Program .....426,000

25 Total \$5,490,500

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Payable from the State Parks Fund:

- 8 For Commodities .....6,000
- 9 For Equipment .....8,000

10 Payable from Wildlife and Fish Fund:

- 11 For Personal Services .....107,200
- 12 For State Contributions to State
- 13 Employees' Retirement System .....49,000
- 14 For State Contributions to
- 15 Social Security .....8,300
- 16 For Group Insurance .....33,000

17 Payable from the Natural Areas Acquisition Fund:

- 18 For expenses of Natural Areas Execution .....190,000

19 Payable from Open Space Lands Acquisition  
 20 and Development Fund:

- 21 For expenses of the OSLAD Program
- 22 and the Statewide Comprehensive
- 23 Outdoor Recreation Plan (SCORP) .....350,000

24 Payable from the Partners for

1	Conservation Fund:	
2	For expenses of the Partners for Conservation	
3	Program .....	2,000,000
4	Payable from the Natural Resources Restoration Trust Fund:	
5	For Natural Resources Trustee Program .....	400,000
6	Payable from the Illinois Wildlife Preservation Fund:	
7	For operation of Consultation Program .....	175,000
8	Payable from Park and Conservation Fund:	
9	For Ordinary and Contingent Expenses .....	3,000,000
10	For expenses of the Bikeways Program .....	<u>525,000</u>
11	Total	\$6,851,500

12           Section 30. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17                           OFFICE OF STRATEGIC SERVICES

18	Payable from State Boating Act Fund:	
19	For Contractual Services .....	196,000
20	For Contractual Services for Postage	
21	Expenses for DNR Headquarters .....	35,000
22	For Commodities .....	130,000
23	For Printing .....	210,000
24	For Electronic Data Processing .....	150,000

1	For Operation of Auto Equipment .....	4,800
2	For expenses associated with	
3	Watercraft Titling .....	450,000
4	For Refunds .....	20,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing .....	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System .....	250,000
9	For Public Events and Promotions .....	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta .....	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services .....	100,000
14	For State Contributions to State	
15	Employees' Retirement System .....	50,000
16	For State Contributions to	
17	Social Security .....	10,000
18	For Group Insurance .....	45,000
19	For Contractual Services .....	750,000
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters .....	35,000
22	For Travel .....	20,000
23	For Commodities .....	190,000
24	For Printing .....	170,000
25	For Equipment .....	57,000

1	For Electronic Data Processing .....	940,000
2	For Operation of Auto Equipment .....	26,900
3	For the transfer of check-off dollars to the	
4	Illinois Conservation Foundation .....	5,000
5	For Educational Publications Services and	
6	Expenses .....	25,000
7	For expenses associated with the State Fair .....	15,500
8	For Public Events and Promotions .....	2,100
9	For expenses associated with the	
10	Sportsmen Against Hunger Program .....	50,000
11	For Refunds .....	300,000
12	Payable from Aggregate Operations	
13	Regulatory Fund:	
14	For Commodities .....	2,300
15	Payable from Natural Areas Acquisition Fund:	
16	For Electronic Data Processing .....	50,000
17	Payable from Illinois Forestry Development Fund:	
18	For Electronic Data Processing .....	25,000
19	For expenses associated with the State Fair .....	0
20	Payable from Park and Conservation Fund:	
21	For Ordinary and Contingent Expenses .....	2,684,000
22	For expenses associated with the State Fair .....	<u>76,700</u>
23	Total	\$7,212,400

24 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

6 Payable from the State Parks Fund:

7 For the ordinary and contingent  
 8 expenses of the World Shooting and  
 9 Recreational Complex .....1,386,800

10 For the ordinary and contingent  
 11 expenses of the World Shooting  
 12 and Recreational Complex, of which  
 13 no expenditures shall be authorized  
 14 from the appropriation until revenues  
 15 from sponsorships or donations sufficient  
 16 to offset such expenditures have been  
 17 collected and deposited into the  
 18 State Parks Fund .....300,000

19 For the Sparta Imprest Account .....75,000

20 Payable from the Wildlife and Fish Fund:

21 For the ordinary and contingent  
 22 expenses of the World Shooting and  
 23 Recreational Complex .....1,475,200

24 Total \$3,237,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 Payable from Wildlife and Fish Fund:

8	For Personal Services .....	10,864,750
9	For State Contributions to State	
10	Employees' Retirement System .....	4,953,131
11	For State Contributions to	
12	Social Security .....	833,870
13	For Group Insurance .....	3,038,750
14	For Contractual Services .....	2,258,500
15	For Travel .....	90,500
16	For Commodities .....	1,422,500
17	For Printing .....	208,000
18	For Equipment .....	280,000
19	For Telecommunications .....	120,000
20	For Operation of Auto Equipment .....	315,000
21	For Ordinary and Contingent Expenses	
22	of The Chronic Wasting Disease Program	
23	and the control of feral livestock	
24	populations, and responding to large	
25	carnivore occurrences .....	1,446,150



1 For an Urban Fishing Program in  
 2 conjunction with the Chicago Park  
 3 District to provide fishing and resource  
 4 management at the park district lagoons .....285,800  
 5 For workshops, training and other  
 6 activities to improve the administration  
 7 of fish and wildlife federal aid  
 8 programs from federal aid administrative  
 9 grants received for such purposes .....10,000  
 10 Payable from Salmon Fund:  
 11 For Personal Services .....186,600  
 12 For State Contributions to State  
 13 Employees' Retirement System .....85,069  
 14 For State Contributions to  
 15 Social Security .....14,322  
 16 For Group Insurance .....42,500  
 17 Payable from the Illinois Fisheries Management Fund:  
 18 For operational expenses related to the  
 19 Division of Fisheries .....2,200,000  
 20 Payable from Natural Areas Acquisition Fund:  
 21 For Personal Services .....1,846,296  
 22 For State Contributions to State  
 23 Employees' Retirement System .....841,708  
 24 For State Contributions to  
 25 Social Security .....141,703

1	For Group Insurance .....	488,750
2	For Contractual Services .....	187,900
3	For Travel .....	27,500
4	For Commodities .....	43,200
5	For Printing .....	11,600
6	For Equipment .....	85,000
7	For Telecommunications .....	37,500
8	For Operation of Auto Equipment .....	69,200
9	For expenses of the Natural Areas	
10	Stewardship Program .....	1,500,000
11	For Expenses Related to the Endangered	
12	Species Protection Board .....	135,000
13	For Administration of the "Illinois	
14	Natural Areas Preservation Act" .....	2,781,300
15	Payable from Partners for Conservation Fund:	
16	For ordinary and contingent expenses	
17	of operating the Partners for	
18	Conservation Program .....	2,915,000
19	Payable from Illinois Forestry Development Fund:	
20	For ordinary and contingent expenses	
21	of the Urban Forestry Program .....	4,900,000
22	For payment of timber buyers' bond forfeitures .....	139,500
23	For payment of the expenses of	
24	the Illinois Forestry Development Council .....	118,500
25	Payable from the State Migratory	

1	Waterfowl Stamp Fund:	
2	For Stamp Fund Operations .....	250,000
3	Payable from the Park and Conservation Fund:	
4	For all expenses related to Department	
5	youth employment programs .....	<u>0</u>
6	Total	\$45,175,099

7           Section 45. The sum of \$1,690,200, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2015, from appropriations heretofore  
10 made in Article 31, Section 40 of Public Act 98-0679, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for ordinary and contingent  
13 expenses of Resource Conservation.

14           Section 50. The sum of \$250,000, new appropriation, is  
15 appropriated and the sum of \$47,039, or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2015, from appropriations heretofore  
18 made in Article 31, Section 45 of Public Act 98-0679, is  
19 reappropriated from the Wildlife and Fish Fund to the  
20 Department of Natural Resources for the non-federal cost  
21 share of a Conservation Reserve Enhancement Program to  
22 establish long-term contracts and permanent conservation  
23 easements in the Illinois River Basin; to fund cost share

1 assistance to landowners to encourage approved conservation  
2 practices in environmentally sensitive and highly erodible  
3 areas of the Illinois River Basin; and to fund the monitoring  
4 of long-term improvements of these conservation practices as  
5 required in the Memorandum of Agreement between the State of  
6 Illinois and the United States Department of Agriculture.

7 Section 55. The sum of \$6,850, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2015, from a reappropriation heretofore made in  
10 Article 31, Section 50 of Public Act 98-0679, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for operational expenses of  
13 Resource Conservation.

14 Section 60. The sum of \$80,016, or so much thereof as  
15 may be necessary and as remains unexpended at the close of  
16 business on June 30, 2015, from a reappropriation heretofore  
17 made in Article 31, Section 55 of Public Act 98-0679, is  
18 reappropriated from the Partners for Conservation Fund to the  
19 Department of Natural Resources implement ecosystem-based  
20 management for Illinois' natural resources.

21 Section 65. The sum of \$650,000, new appropriation, and  
22 the sum of \$984,690 or so much thereof may be necessary and

1 as remains unexpended at the close of business on June 30,  
 2 2015, from appropriations heretofore made in Article 31,  
 3 Section 60 of Public Act 98-0679, is reappropriated to the  
 4 Department of Natural Resources from the Partners for  
 5 Conservation Fund for expenses associated with Partners for  
 6 Conservation Program to Implement Ecosystem-Based Management  
 7 for Illinois' Natural Resources.

8 Section 70. The sum of \$572,178, or so much thereof as  
 9 may be necessary and remains unexpended at the close of  
 10 business on June 30, 2015, from appropriations heretofore  
 11 made in Article 31, Sections 35 and 75 of Public Act 98-0679,  
 12 is reappropriated to the Department of Natural Resources from  
 13 the Illinois Forestry Development Fund for ordinary and  
 14 contingent expenses of the Urban Forestry Program.

15 Section 75. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of Natural  
 19 Resources:

20 OFFICE OF LAW ENFORCEMENT

21 Payable from State Boating Act Fund:

22 For Personal Services .....1,938,900  
 23 For State Contributions to State

1	Employees' Retirement System .....	821,600
2	For State Contributions to	
3	Social Security .....	30,300
4	For Group Insurance .....	477,200
5	For Contractual Services .....	400,000
6	For Travel .....	25,000
7	For Commodities .....	166,900
8	For Equipment .....	151,000
9	For Telecommunications .....	157,400
10	For Operation of Auto Equipment .....	307,300
11	For Operational Expenses of the Snowmobile Program ...	35,000
12	Payable from State Parks Fund:	
13	For Personal Services .....	1,660,600
14	For State Contributions to State	
15	Employees' Retirement System .....	701,800
16	For State Contributions to	
17	Social Security .....	30,600
18	For Group Insurance .....	354,500
19	For Equipment .....	75,000
20	Payable from Wildlife and Fish Fund:	
21	For Personal Services .....	5,103,200
22	For State Contributions to State	
23	Employees' Retirement System .....	2,160,700
24	For State Contributions to	
25	Social Security .....	77,700

1	For Group Insurance .....	2,243,100
2	For Contractual Services .....	526,200
3	For Travel .....	32,100
4	For Commodities .....	70,700
5	For Printing .....	6,800
6	For Equipment .....	115,000
7	For Telecommunications .....	247,000
8	For Operation of Auto Equipment .....	200,000
9	Payable from Conservation Police Operations	
10	Assistance Fund:	
11	For expenses associated with the	
12	Conservation Police Officers .....	1,250,000
13	Payable from the Drug Traffic	
14	Prevention Fund:	
15	For use in enforcing laws regulating	
16	controlled substances and cannabis	
17	on Department of Natural Resources	
18	regulated lands and waterways to the	
19	extent funds are received by the	
20	Department .....	<u>10,000</u>
21	Total	\$19,375,600

22 Section 80. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
 2 Resources:

3 OFFICE OF LAND MANAGEMENT

4 Payable from State Boating Act Fund:

5 For Personal Services .....1,857,570

6 For State Contributions to State

7 Employees' Retirement System .....851,312

8 For State Contributions to

9 Social Security .....135,500

10 For Group Insurance .....663,807

11 For Contractual Services .....860,500

12 For Travel .....2,000

13 For Commodities .....180,000

14 For Snowmobile Programs .....51,600

15 Payable from State Parks Fund:

16 For Personal Services .....325,362

17 For State Contributions to State

18 Employees' Retirement System .....150,111

19 For State Contributions to

20 Social Security .....23,995

21 For Group Insurance .....126,025

22 For Contractual Services .....2,100,000

23 For Travel .....33,000

24 For Commodities .....550,000

25 For Equipment .....200,000



1	For Telecommunications .....	343,000
2	For Operation of Auto Equipment .....	500,000
3	For expenses related to the	
4	Illinois-Michigan Canal .....	60,000
5	For operations and maintenance from	
6	revenues derived from the sale of	
7	surplus crops and timber harvest .....	1,500,000
8	Payable from the State Parks Fund:	
9	For Refunds .....	10,000
10	Payable from the Wildlife and Fish Fund:	
11	For Personal Services .....	2,957,123
12	For State Contributions to State	
13	Employees' Retirement System .....	1,356,885
14	For State Contributions to	
15	Social Security .....	224,600
16	For Group Insurance .....	1,407,000
17	For Contractual Services .....	1,375,000
18	For Travel .....	6,500
19	For Commodities .....	615,000
20	For Equipment .....	200,000
21	For Telecommunications .....	35,000
22	For Operation of Auto Equipment .....	225,000
23	For Union County and Horseshoe	
24	Lake Conservation Areas,	
25	Farming and Wildlife operations .....	450,000

1	For operations and maintenance from	
2	revenues derived from the sale of	
3	surplus crops and timber harvest .....	2,100,000
4	Payable from Wildlife Prairie Park Fund:	
5	Grant to Wildlife Prairie Park	
6	for the Park's Operational Expenses .....	10,000
7	Payable from Illinois and Michigan Canal Fund:	
8	For expenses related to the	
9	Illinois-Michigan Canal .....	50,000
10	Payable from Park and Conservation Fund:	
11	For expenses of the Park and Conservation	
12	program .....	28,356,800
13	For expenses of the Bikeways program .....	1,697,100
14	For the expenses related to FEMA	
15	Grants to the extent that such funds	
16	are available to the Department .....	200,000
17	Payable from the Adeline Jay Geo-Karis	
18	Illinois Beach Marina Fund:	
19	For operating expenses of the	
20	North Point Marina at Winthrop Harbor .....	1,500,000
21	For Refunds .....	<u>25,000</u>
22	Total	\$53,314,790

23 Section 85. The sum of \$1,682,856, or so much thereof as  
 24 may be necessary and as remains unexpended at the close of

1 business on June 30, 2015, from appropriations heretofore  
 2 made in Article 31, Sections 95 and 100 of Public Act 98-  
 3 0679, are reappropriated from the State Parks Fund to the  
 4 Department of Natural Resources for operations and  
 5 maintenance.

6 Section 90. The sum of \$2,393,768, or so much thereof as  
 7 may be necessary and as remains unexpended at the close of  
 8 business on June 30, 2015, from appropriations heretofore  
 9 made in Article 31, Sections 95 and 105 of Public Act 98-  
 10 0679, are reappropriated from the Wildlife and Fish Fund to  
 11 the Department of Natural Resources for operations and  
 12 maintenance.

13 Section 95. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF MINES AND MINERALS

19 Payable from the Explosives Regulatory Fund:

20 For expenses associated with Explosive

21 Regulation .....275,000

22 Payable from the Aggregate Operations

23 Regulatory Fund:

1	For expenses associated with Aggregate	
2	Mining Regulation .....	400,000
3	Payable from the Coal Mining Regulatory Fund:	
4	For the purpose of coordinating	
5	training and education programs	
6	for miners and laboratory analysis	
7	and testing of coal samples and mine	
8	atmospheres .....	60,000
9	For expenses associated with Surface	
10	Coal Mining Regulation .....	218,000
11	For operation of the Mining Safety Program .....	20,000
12	Payable from the Land Reclamation Fund:	
13	For the purpose of reclaiming surface	
14	mined lands, with respect to which	
15	a bond has been forfeited .....	300,000
16	Payable from Coal Technology Development	
17	Assistance Fund:	
18	For Expenses of Coal Mining Regulation .....	<u>2,000,000</u>
19	Total	\$3,273,000

20       Section 100.     The following named sums, or so much  
21       thereof as may be necessary, respectively, for the objects  
22       and purposes hereinafter named, are appropriated to meet the  
23       ordinary and contingent expenses of the Department of Natural  
24       Resources:

1                   OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

2       Payable from Plugging and Restoration Fund:

3       For Personal Services .....644,500

4       For State Contributions to State

5        Employees' Retirement System .....293,900

6       For State Contributions to

7        Social Security .....49,500

8       For Group Insurance .....229,800

9       For Contractual Services .....50,000

10      For Commodities .....2,500

11      For Printing .....2,500

12      For Equipment .....5,000

13      For Electronic Data Processing .....6,000

14      For Telecommunications .....20,000

15      For Operation of Auto Equipment .....55,000

16      For Plugging & Restoration Projects .....500,000

17      For Refunds .....25,000

18      Payable from the Mines and Minerals

19      Regulatory Fund:

20       For expenses associated with the operations

21        Of the Office of Oil and Gas .....5,000,000

22      Payable from Underground Resources

23      Conservation Enforcement Fund:

24       For Personal Services .....963,100

25       For State Contributions to State

1	Employees' Retirement System .....	439,300
2	For State Contributions to	
3	Social Security .....	73,100
4	For Group Insurance .....	352,700
5	For Contractual Services .....	175,000
6	For Travel .....	10,000
7	For Commodities .....	6,600
8	For Printing .....	2,000
9	For Equipment .....	8,000
10	For Electronic Data Processing .....	15,000
11	For Telecommunications .....	28,000
12	For Operation of Auto Equipment .....	70,000
13	For Interest Penalty Escrow .....	500
14	For Refunds .....	<u>25,000</u>
15	Total	\$9,052,000

16 Section 105. The following named sums, or so much  
 17 thereof as may be necessary, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21 Payable from the State Boating Act Fund:

22	For Personal Services .....	390,000
23	For State Contributions to State	
24	Employees' Retirement System .....	177,900

1	For State Contributions to	
2	Social Security .....	29,900
3	For Group Insurance .....	133,000
4	For Contractual Services .....	1,305,000
5	For Travel .....	65,000
6	For Commodities .....	26,800
7	For Equipment .....	25,000
8	For Telecommunications .....	50,000
9	For Operation of Auto Equipment .....	33,500
10	For expenses of the Boat Grant Match .....	130,000
11	For Repairs and Modifications to Facilities .....	53,900
12	Payable from the Wildlife and Fish Fund:	
13	For payment of the Department's	
14	share of operation and maintenance	
15	of statewide stream gauging network,	
16	water data storage and retrieval	
17	system, in cooperation with the U.S.	
18	Geological Survey .....	375,000
19	Payable from the Capital Development Fund:	
20	For Personal Services .....	740,000
21	For State Contributions to State	
22	Employees' Retirement System .....	337,500
23	For State Contributions to Social Security .....	56,600
24	For Group Insurance .....	<u>212,000</u>
25	Total	\$4,141,100

1

ARTICLE 17

2

STATEWIDE SERVICES AND GRANTS

3

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

7

Payable from the Department of Corrections

8

Reimbursement and Education Fund:

9

For payment of expenses associated

10

with School District Programs .....5,000,000

11

For payment of expenses associated

12

with federal programs, including,

13

but not limited to, construction of

14

additional beds, treatment programs,

15

and juvenile supervision .....3,000,000

16

For payment of expenses associated

17

with miscellaneous programs, including,

18

but not limited to, medical costs,

19

food expenditures, and various

20

construction costs .....5,000,000

21

Total \$13,000,000

22

Section 15. The amounts appropriated for repairs and



1 maintenance, and other capital improvements in Section 10 for  
2 repairs and maintenance, roof repairs and/or replacements and  
3 miscellaneous capital improvements at the Department's  
4 various institutions are to include construction,  
5 reconstruction, improvements, repairs and installation of  
6 capital facilities, costs of planning, supplies, materials  
7 and all other expenses required for roof and other types of  
8 repairs and maintenance, capital improvements, and purchase  
9 of land.

10 No contract shall be entered into or obligation incurred  
11 for repairs and maintenance and other capital improvements  
12 from appropriations made in Section 10 of this Article until  
13 after the purpose and amounts have been approved in writing  
14 by the Governor.

15 ARTICLE 18

16 STATEWIDE SERVICES AND GRANTS

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Corrections for the objects and purposes  
20 hereinafter named:

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

1	For payment of expenses associated	
2	with School District Programs .....	5,000,000
3	For payment of expenses associated	
4	with federal programs, including,	
5	but not limited to, construction of	
6	additional beds, treatment programs,	
7	and juvenile supervision .....	<u>5,000,000</u>
8	Total	\$10,000,000

9 Section 10. The amounts appropriated for repairs and  
10 maintenance, and other capital improvements in Sections 5 and  
11 20 for repairs and maintenance, roof repairs and/or  
12 replacements, and miscellaneous capital improvements at the  
13 Department's various institutions are to include  
14 construction, reconstruction, improvements, repairs and  
15 installation of capital facilities, costs of planning,  
16 supplies, materials and all other expenses required for roof  
17 and other types of repairs and maintenance, capital  
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred  
20 for repairs and maintenance and other capital improvements  
21 from appropriations made in Sections 5 and 20 of this Article  
22 until after the purposes and amounts have been approved in  
23 writing by the Governor.

1 Section 20. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Corrections from the Working Capital  
4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services .....	10,800,800
7	For the Student, Member and Inmate	
8	Compensation .....	2,177,400
9	For State Contributions to State	
10	Employees' Retirement System .....	4,925,000
11	For State Contributions to	
12	Social Security .....	826,300
13	For Group Insurance .....	3,504,000
14	For Contractual Services .....	3,150,000
15	For Travel .....	85,300
16	For Commodities .....	29,023,800
17	For Printing .....	4,800
18	For Equipment .....	1,200,000
19	For Telecommunications Services .....	64,400
20	For Operation of Auto Equipment .....	1,261,400
21	For Green Recycling Initiatives .....	150,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements .....	147,000
24	For Refunds .....	<u>7,400</u>





1	CREDIT UNION	
2	For Personal Services .....	2,245,200
3	For State Contributions to State	
4	Employees' Retirement System .....	1,000,700
5	For State Contributions to Social Security .....	171,800
6	For Group Insurance .....	624,000
7	For Contractual Services .....	40,000
8	For Travel .....	240,700
9	For Refunds .....	<u>1,000</u>
10	Total	\$4,323,400

11       Section 15.    The following named amounts, or so much  
12   thereof as may be necessary, respectively, for the objects  
13   and purposes hereinafter named, are appropriated from the  
14   Bank and Trust Company Fund to the Department of Financial  
15   and Professional Regulation:

16	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
17	For Personal Services .....	10,212,800
18	For State Contribution to State	
19	Employees' Retirement System .....	4,551,700
20	For State Contributions to Social Security .....	781,300
21	For Group Insurance .....	2,688,000
22	For Contractual Services .....	250,000
23	For Travel .....	1,008,400
24	For Refunds .....	2,900

1	For Operational Expenses of the	
2	Division of Banking .....	250,000
3	For Corporate Fiduciary Receivership .....	<u>235,000</u>
4	Total	\$19,980,100

5 Section 20. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 Pawnbroker Regulation Fund to the Department of Financial and  
9 Professional Regulation:

10 PAWNBROKER REGULATION

11	For Personal Services .....	108,000
12	For State Contributions to State	
13	Employees' Retirement System .....	48,200
14	For State Contributions to Social Security .....	8,300
15	For Group Insurance .....	24,000
16	For Contractual Services .....	4,900
17	For Travel .....	5,000
18	For Refunds .....	<u>1,000</u>
19	Total	\$199,400

20 Section 25. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Residential Finance Regulatory Fund to the  
23 Department of Financial and Professional Regulation:

1 MORTGAGE BANKING AND THRIFT REGULATION

2 For Personal Services .....1,569,300

3 For State Contributions to State

4 Employees' Retirement System .....699,500

5 For State Contributions to Social Security .....120,100

6 For Group Insurance .....456,000

7 For Contractual Services .....60,000

8 For Travel .....60,000

9 For Refunds .....4,900

10 Total \$2,969,800

11 Section 30. The sum of \$600,000, or so much thereof as

12 may be necessary, is appropriated from the Savings Bank

13 Regulatory Fund to the Department of Financial and

14 Professional Regulation for the ordinary and contingent

15 expenses of the Department of Financial and Professional

16 Regulation and the Division of Banking, or their successors,

17 in administering and enforcing the Illinois Savings and Loan

18 Act of 1985, the Savings Bank Act, and other laws, rules, and

19 regulations as may apply to the administration and

20 enforcement of the foregoing laws, rules, and regulations, as

21 amended from time to time.

22 Section 35. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated



1 from the Real Estate License Administration Fund to the  
2 Department of Financial and Professional Regulation:

3 REAL ESTATE LICENSING AND ENFORCEMENT

4	For Personal Services .....	3,135,300
5	For State Contributions to State	
6	Employees' Retirement System .....	1,397,400
7	For State Contributions to Social Security .....	239,900
8	For Group Insurance .....	912,000
9	For Contractual Services .....	40,000
10	For Travel .....	65,000
11	For Refunds .....	<u>7,800</u>
12	Total	\$5,797,400

13 Section 40. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Appraisal Administration Fund to the Department of  
16 Financial and Professional Regulation:

17 APPRAISAL LICENSING

18	For Personal Services .....	455,600
19	For State Contributions to State	
20	Employees' Retirement System .....	203,100
21	For State Contributions to Social Security .....	34,900
22	For Group Insurance .....	144,000
23	For Contractual Services .....	40,000
24	For Travel .....	11,000

1	For Refunds .....	<u>2,900</u>
2	Total	\$891,500

3 Section 45. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 Home Inspector Administration Fund to the Department of  
 7 Financial and Professional Regulation:

8 HOME INSPECTOR REGULATION

9	For Personal Services .....	53,300
10	For State Contributions to State	
11	Employees' Retirement System .....	23,800
12	For State Contributions to Social Security .....	4,100
13	For Group Insurance .....	24,000
14	For Contractual Services .....	3,000
15	For Travel .....	2,000
16	For Refunds .....	<u>1,000</u>
17	Total	\$111,200

18 Section 50. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 from the General Professions Dedicated Fund to the Department  
 21 of Financial and Professional Regulation:

22 GENERAL PROFESSIONS

23	For Personal Services .....	2,550,900
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,136,900
3	For State Contributions to Social Security .....	195,200
4	For Group Insurance .....	912,000
5	For Contractual Services .....	194,100
6	For Travel .....	25,000
7	For Refunds .....	<u>30,100</u>
8	Total	\$5,044,200

9       Section 55. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Illinois State Dental Disciplinary Fund to the  
12 Department of Financial and Professional Regulation:

13	For Personal Services .....	573,300
14	For State Contributions to State	
15	Employees' Retirement System .....	255,600
16	For State Contributions to Social Security .....	43,900
17	For Group Insurance .....	192,000
18	For Contractual Services .....	68,700
19	For Travel .....	9,600
20	For Refunds .....	<u>2,400</u>
21	Total	\$1,145,500

22       Section 60. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 from the Illinois State Medical Disciplinary Fund to the  
 2 Department of Financial and Professional Regulation:

3	For Personal Services .....	2,197,600
4	For State Contributions to State	
5	Employees' Retirement System .....	979,500
6	For State Contributions to Social Security .....	168,200
7	For Group Insurance .....	624,000
8	For Contractual Services .....	224,100
9	For Travel .....	20,000
10	For Refunds .....	<u>9,700</u>
11	Total	\$4,223,100

12 Section 65. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Optometric Licensing and Disciplinary Board Fund to  
 15 the Department of Financial and Professional Regulation:

16	For Personal Services .....	132,200
17	For State Contributions to State	
18	Employees' Retirement System .....	59,000
19	For State Contributions to Social Security .....	10,200
20	For Group Insurance .....	48,000
21	For Contractual Services .....	35,000
22	For Travel .....	5,000
23	For Refunds .....	<u>2,400</u>
24	Total	\$291,800

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Design Professionals Administration and  
 4 Investigation Fund to the Department of Financial and  
 5 Professional Regulation:

6	For Personal Services .....	496,400
7	For State Contributions to State	
8	Employees' Retirement System .....	221,300
9	For State Contributions to Social Security .....	38,000
10	For Group Insurance .....	168,000
11	For Contractual Services .....	70,000
12	For Travel .....	10,000
13	For Refunds .....	<u>2,400</u>
14	Total	\$1,006,100

15 Section 75. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Illinois State Pharmacy Disciplinary Fund to the  
 18 Department of Financial and Professional Regulation:

19	For Personal Services .....	925,700
20	For State Contributions to State	
21	Employees' Retirement System .....	412,600
22	For State Contributions to Social Security .....	70,900
23	For Group Insurance .....	240,000

1	For Contractual Services .....	112,500
2	For Travel .....	10,000
3	For Refunds .....	<u>11,600</u>
4	Total	\$1,783,300

5 Section 80. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Illinois State Podiatric Disciplinary Fund to the  
8 Department of Financial and Professional Regulation:

9	For Contractual Services .....	4,900
10	For Travel .....	2,000
11	For Refunds .....	<u>1,000</u>
12	Total	\$7,900

13 Section 85. The sum of \$650,000, or so much thereof as  
14 may be necessary, is appropriated from the Registered  
15 Certified Public Accountants' Administration and Disciplinary  
16 Fund to the Department of Financial and Professional  
17 Regulation for the administration of the Registered CPA  
18 Program.

19 Section 90. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Nursing Dedicated and Professional Fund to the  
22 Department of Financial and Professional Regulation:

1	For Personal Services .....	1,022,900
2	For State Contributions to State	
3	Employees' Retirement System .....	455,900
4	For State Contributions to Social Security .....	78,300
5	For Group Insurance .....	288,000
6	For Contractual Services .....	127,100
7	For Travel .....	12,000
8	For Refunds .....	<u>9,700</u>
9	Total	\$1,993,900

10 Section 95. The sum of \$500,000, or so much thereof as  
 11 may be necessary, is appropriated from the Nursing Dedicated  
 12 and Professional Fund to the Department of Financial and  
 13 Professional Regulation for the establishment and operation  
 14 of an Illinois Center for Nursing.

15 Section 100. The sum of \$300, or so much thereof as may  
 16 be necessary, is appropriated from the Professional  
 17 Regulation Evidence Fund to the Department of Financial and  
 18 Professional Regulation for all costs associated with  
 19 conducting covert activities, including equipment and other  
 20 operational expenses.

21 Section 105. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 from the Professions Indirect Cost Fund to the Department of  
 2 Financial and Professional Regulation:

3	For Personal Services .....	12,169,200
4	For State Contributions to State	
5	Employees' Retirement System .....	5,423,600
6	For State Contributions to Social Security .....	931,000
7	For Group Insurance .....	3,840,000
8	For Contractual Services .....	8,500,000
9	For Travel .....	60,000
10	For Commodities .....	110,900
11	For Printing .....	40,000
12	For Equipment .....	20,000
13	For Electronic Data Processing .....	2,500,000
14	For Telecommunications Services .....	400,000
15	For Operation of Auto Equipment .....	50,000
16	For Ordinary and Contingent Expenses	
17	of the Department .....	<u>3,024,700</u>
18	Total	\$37,069,400

19 Section 107. The sum of \$2,100,000, or so much thereof  
 20 as may be necessary, is appropriated from the Professions  
 21 Indirect Cost Fund to the Department of Financial and  
 22 Professional Regulation for costs and expenses related to or  
 23 in support of a Regulatory/G&A shared services center.



1           Section 110. The sum of \$1,200,000, or so much thereof  
2 as may be necessary, is appropriated from the Cemetery  
3 Oversight Licensing and Disciplinary Fund to the Department  
4 of Financial and Professional Regulation for all costs  
5 associated with administration of the Cemetery Oversight Act.

6           Section 115. The sum of \$393,700, or so much thereof as  
7 may be necessary, is appropriated from the Community  
8 Association Manager Licensing and Disciplinary Fund to the  
9 Department of Financial and Professional Regulation for all  
10 costs associated with administration of the Community  
11 Association Manager Licensing and Disciplinary Act.

12           Section 120. The sum of \$19,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Financial and Professional Regulation from the Real Estate  
15 Research and Education Fund for costs associated with the  
16 operation of the Office of Real Estate Research at the  
17 University of Illinois.

18           Section 125. The sum of \$225,000, or so much thereof as  
19 may be necessary, is appropriated from the Athletics  
20 Supervision and Regulation Fund to the Department of  
21 Financial and Professional Regulation for all costs  
22 associated with administration of the Boxing and Full-contact

1 Martial Arts Act.

2 Section 130. The sum of \$1,200,000, or so much thereof  
3 as may be necessary, is appropriated from the Compassionate  
4 Use of Medical Cannabis Fund to the Department of Financial  
5 and Professional Regulation for all costs associated with  
6 operational expenses of the department in relation to the  
7 regulation of medical marijuana.

8 ARTICLE 22

9 Section 5. The sum of \$100,000, or so much thereof as  
10 may be necessary, is appropriated from the Department of  
11 Human Rights Training and Development Fund to the Department  
12 of Human Rights for the purpose of funding expenses  
13 associated with administration.

14 Section 15. The sum of \$500,000, or so much thereof as  
15 may be necessary, is appropriated from the Department of  
16 Human Rights Special Fund to the Department of Human Rights  
17 for the purpose of funding expenses associated with the  
18 Department of Human Rights.

19 ARTICLE 23

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from DHS Private Resources Fund:

8 For Grants and Costs associated with Human  
 9 Services Activities funded by Grants or

10 Private Donations .....10,000

11 Payable from the DHS State Projects Fund:

12 For expenses associated with Energy

13 Conservation and Efficiency programs .....1,000,000

14 Payable from DHS Recoveries Trust Fund:

15 For Deposit into the DHS Technology

16 Initiative Fund .....5,000,000

17 Payable from DHS Technology Initiative Fund:

18 For Expenses of the Framework Project .....10,000,000

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 GRANTS-IN-AID

21 Section 15. The following named sums, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Department of Human Services for the purposes hereinafter  
 24 named:

1 GRANTS-IN-AID

2 For Grants and administrative expenses

3 associated with the Open Door Project:

4 Payable from DHS Private Resources Fund.....315,500

5 Section 25. The following named sums, or so much thereof  
6 as may be necessary, are appropriated to the Department of  
7 Human Services as follows:

8 REFUNDS

9 Payable from Mental Health Fund.....2,000,000

10 Payable from Drug Treatment Fund.....5,000

11 Payable from Sexual Assault Services Fund.....400

12 Payable from Early Intervention

13 Services Revolving Fund.....300,000

14 Payable from Youth Drug Abuse Prevention Fund.....30,000

15 Total \$2,335,400

16 Section 30. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to the  
19 Department of Human Services for ordinary and contingent  
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from Mental Health Fund:

23 For costs related to the provision

1 of MIS support services provided to  
 2 Departmental and Non-Departmental  
 3 organizations .....6,636,600

4 Section 50. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated to the  
 6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from the Home Services Medicaid Trust Fund:

10 For Purchase of Services of the  
 11 Home Services Program, pursuant  
 12 to 20 ILCS 2405/3, including  
 13 operating, administrative, and  
 14 prior year costs: .....246,000,000

15 Section 75. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the purposes  
 17 hereinafter named, are appropriated to the Department of  
 18 Human Services for Grants-In-Aid and Purchased Care in its  
 19 various regions pursuant to Sections 3 and 4 of the Community  
 20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Service Grant Programs for

1       Persons with Mental Illness including  
2       administrative costs:  
3       Payable from the Department of Human  
4        Services Community Services Fund .....15,000,000  
5       Payable from Community Mental Health  
6        Medicaid Trust Fund:  
7        For all costs and administrative  
8        expenses associated with Medicaid  
9        Services and Community Services for  
10       Persons with Mental Illness, including  
11       prior year costs .....92,902,400  
12       For costs associated with Capitated  
13       Care Coordination .....30,000,000

14       The Department, with the consent in writing from the  
15       Governor, may reappropriation not more than 10 percent of the  
16       total appropriation of General Revenue Funds in Section 75  
17       above among the various purposes therein enumerated.

18       The Department, with the consent in writing from the  
19       Governor, may reappropriation not more than 10 percent of the  
20       total appropriation of Community Mental Health Medicaid Trust  
21       Funds in Section 75 above among the various purposes therein  
22       enumerated.

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For costs associated with Community

10 Based Services for persons with

11 Developmental disabilities and system

12 rebalancing initiatives

13 Payable from the Department of Human

14 Services Community Services Fund .....25,000,000

15 For Intermediate Care Facilities

16 for the Mentally Retarded and

17 Alternative Community Programs

18 including prior year costs

19 Payable from Care Provider Fund for Persons

20 with a Developmental Disability .....45,000,000

21 For Community Based Services for

22 Persons with Developmental

23 Disabilities at the approximate

24 cost set forth below:

25 Payable from Mental Health Fund .....9,965,600

1 Payable from Special Olympics Illinois Fund:

2 For the costs associated with Special Olympics .....100,000

3 Section 100. The sum of \$370,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Healthcare  
5 Provider Relief Fund to the Department of Human Services for  
6 medical bills and related expenses.

7 Section 105. The sum of \$34,450,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of  
9 Human Services from the Health and Human Services Medicaid  
10 Trust Fund for awards and grants to developmental  
11 disabilities and/or mental health programs.

12 Section 110. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Human Services for Payments to Community  
15 Providers and Administrative Expenditures, including such  
16 Federal funds as are made available by the Federal Government  
17 for the following purpose:

18 Payable from Autism Research Checkoff Fund:

19 For costs associated with autism research .....100,000

20 Payable from Autism Awareness Fund:

21 For costs associated with autism awareness .....100,000



1 Section 120. The sum of \$20,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Healthcare  
 3 Provider Relief Fund to the Department of Human Services for  
 4 medical bills and related expenses.

5 Section 130. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the objects and purposes hereinafter named, to the  
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from State Gaming Fund:

12 For Costs Associated with Treatment of

13 Individuals who are Compulsive Gamblers .....1,029,500

14 For Addiction Treatment and Related Services:

15 Payable from Youth Drug Abuse

16 Prevention Fund .....530,000

17 For Grants and Administrative Expenses Related

18 to Addiction Treatment and Related Services:

19 Payable from Drunk and Drugged Driving

20 Prevention Fund .....3,212,200

21 Payable from Drug Treatment Fund .....5,105,800

22 For underwriting the cost of housing

23 for groups of recovering individuals:

24 Payable from Group Home Loan



1 Section 165. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from Mental Health Reporting Fund:

8 For Expenses related to Implementing the

9 Firearm Concealed Carry Act .....2,500,000

10 Section 195. The following named sums, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services for the purposes  
 13 hereinafter named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from the DHS State Projects Fund:

16 For Operational Expenses for Public

17 Health Programs .....368,000

18 Payable from Youth Alcoholism and Substance

19 Abuse Prevention Fund:

20 For community-based alcohol and

21 other drug abuse prevention services .....150,000

22 Section 200. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     hereinafter named, are appropriated to the Department of  
 3     Human Services for Family and Community Services and related  
 4     distributive purposes, including such Federal funds as are  
 5     made available by the Federal government for the following  
 6     purposes:

7                             FAMILY AND COMMUNITY SERVICES

8                                     GRANTS-IN-AID

9     Payable from Assistance to the Homeless Fund:

10       For costs related to Providing Assistance  
 11       to the Homeless including Operating and  
 12       Administrative Costs and Grants .....300,000

13     Payable from the Specialized Services for Survivors of Human  
 14     Trafficking Fund:

15       For Grants to Organizations to Prevent  
 16       Prostitution and Human Trafficking .....100,000

17     Payable from the Illinois Affordable Housing Trust Fund:

18       For Homeless Youth Services .....1,000,000  
 19       For Homelessness Prevention .....3,000,000  
 20       For Emergency and Transitional Housing .....9,383,700

21     Payable from the Health and Human  
 22     Services Medicaid Trust Fund:

23       For grants for Supportive Housing Services .....3,382,500

24     Payable from Hunger Relief Fund:

25       For Grants for food banks for the

1 purchase of food and related supplies for  
 2 low income persons .....300,000  
 3 Payable from Sexual Assault Services Fund:  
 4 For Grants Related to the  
 5 Sexual Assault Services Program .....100,000  
 6 Payable from Tobacco Settlement Recovery Fund:  
 7 For a Grant to the Coalition for Technical  
 8 Assistance and Training .....250,000  
 9 For all costs associated with  
 10 Children's Health Programs, including  
 11 grants, contracts, equipment, vehicles  
 12 and administrative expenses .....1,138,800  
 13 Payable from the Sexual Assault Services  
 14 and Prevention fund:  
 15 For Grants and administrative expenses  
 16 of the Sexual Assault Services  
 17 and Prevention Program .....600,000  
 18 Payable from the Children's Wellness Charities Fund:  
 19 For Grants to Children's Wellness Charities .....100,000  
 20 Payable from the Housing for Families Fund:  
 21 For Grants for Housing for Families .....100,000  
 22 Payable from the Farmers' Market  
 23 Technology Improvement Fund:  
 24 For Farmers' Market Technology .....1,000,000  
 25 Payable from Early Intervention

1 Services Revolving Fund:  
 2 For Grants and administrative expenses  
 3 associated with the Early  
 4 Intervention Services Program, including  
 5 prior years costs .....180,000,000  
 6 For Grants and Administrative Expenses  
 7 of Addiction Prevention and Related  
 8 Services:  
 9 Payable from Youth Alcoholism and  
 10 Substance Abuse Prevention Fund .....1,050,000

11 ARTICLE 24

12 Section 1. The amount of \$3,572,500, or so much thereof  
 13 as may be necessary, is appropriated to the Illinois Power  
 14 Agency from the Illinois Power Agency Operations Fund for its  
 15 ordinary and contingent expenses.

16 Section 5. The amount of \$1,372,500, or so much thereof  
 17 as may be necessary, is appropriated to the Illinois Power  
 18 Agency from the Illinois Power Agency Trust Fund for deposit  
 19 into the Illinois Power Agency Operations Fund pursuant to  
 20 subsection (c) of Section 6z-75 of the State Finance Act.

21 Section 10. The amount of \$50,000,000, or so much



1	For State Contributions to Social Security .....	765,000
2	For Group Insurance .....	3,408,000
3	For Contractual Services .....	1,850,000
4	For Travel .....	125,000
5	For Commodities .....	20,000
6	For Printing .....	20,000
7	For Equipment .....	60,000
8	For Electronic Data Processing .....	500,000
9	For Telecommunications Services .....	230,000
10	For Operation of Auto Equipment .....	5,000
11	For Refunds .....	<u>100,000</u>
12	Total	\$21,767,200

13 Section 5. The sum of \$500,000, or so much thereof as  
 14 may be necessary, is appropriated from the Insurance Producer  
 15 Administration Fund to the Department of Insurance for costs  
 16 and expenses related to or in support of a Regulatory/G&A  
 17 Shared Services Center.

18 Section 10. The sum of \$1,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Insurance Producer  
 20 Administration Fund to the Department of Insurance for costs  
 21 and expenses related to or in support of Get Covered  
 22 Illinois.



1 Section 15. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the Insurance Producer  
 3 Administration Fund to the Department of Insurance for costs  
 4 and expenses related to or in support of the agency's  
 5 operations.

6 Section 20. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 Insurance Financial Regulation Fund to the Department of  
 10 Insurance:

11 FINANCIAL REGULATION

12	For Personal Services .....	11,100,000
13	For State Contributions to the State	
14	Employees' Retirement System .....	4,947,000
15	For State Contributions to Social Security .....	849,000
16	For Group Insurance .....	3,288,000
17	For Contractual Services .....	1,850,000
18	For Travel .....	150,000
19	For Commodities .....	20,000
20	For Printing .....	20,000
21	For Equipment .....	60,000
22	For Electronic Data Processing .....	500,000
23	For Telecommunications Services .....	215,000
24	For Operation of Auto Equipment .....	5,000

1	For Refunds .....	<u>49,000</u>
2	Total	\$23,053,000

3 Section 25. The sum of \$250,000, or so much thereof as  
 4 may be necessary, is appropriated from the Insurance  
 5 Financial Regulation Fund to the Department of Insurance for  
 6 costs and expenses related to or in support of the agency's  
 7 operations.

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 Public Pension Regulation Fund to the Department of  
 12 Insurance:

13 PENSION DIVISION

14	For Personal Services .....	1,000,000
15	For State Contributions to the State	
16	Employees' Retirement System .....	446,000
17	For State Contributions to Social Security .....	76,500
18	For Group Insurance .....	360,000
19	For Contractual Services .....	25,000
20	For Travel .....	30,000
21	For Commodities .....	2,500
22	For Printing .....	2,500
23	For Equipment .....	5,000

1	For Telecommunications Services .....	<u>2,500</u>
2	Total	\$1,950,000

3 Section 40. The sum of \$500,000, or so much thereof as  
 4 may be necessary, is appropriated from the Public Pension  
 5 Regulation Fund to the Department of Insurance for costs and  
 6 expenses related to or in support of the agency's operations.

7 Section 45. The sum of \$950,000, or so much thereof as  
 8 may be necessary, is appropriated from the Illinois Workers'  
 9 Compensation Commission Operations Fund to the Department of  
 10 Insurance for costs associated with the administration and  
 11 operations of the Insurance Fraud Division of the Illinois  
 12 Workers' Compensation Commission's anti-fraud program.

13 ARTICLE 26

14 Section 10. The amount of \$246,800, or so much thereof  
 15 as may be necessary, is appropriated from the Amusement Ride  
 16 and Patron Safety Fund to the Department of Labor for  
 17 operational expenses associated with the administration of  
 18 The Amusement Ride and Attraction Safety Act.

19 Section 15. The amount of \$623,100, or so much thereof  
 20 as may be necessary, is appropriated from the Child Labor

1 Enforcement and Day and Temporary Labor Services Enforcement  
2 Fund to the Department of Labor for operational expenses  
3 associated with the administration of The Child Labor Law Act  
4 and the Day and Temporary Labor Services Act.

5 Section 20. The amount of \$348,300, or so much thereof  
6 as may be necessary, is appropriated from the Employee  
7 Classification Fund to the Department of Labor for  
8 operational expenses associated with the administration of  
9 The Employee Classification Act.

10 Section 25. The amount of \$206,200, or so much thereof  
11 as may be necessary, is appropriated from the Wage Theft  
12 Enforcement Fund to the Department of Labor for operational  
13 expenses associated with the administration of The Illinois  
14 Wage Payment and Collection Act.

15 ARTICLE 27

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses for the Department of the  
20 Lottery, including operating expenses related to Multi-State  
21 Lottery games pursuant to the Illinois Lottery Law:

1	PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services .....	9,927,400
3	For State Contributions for the State	
4	Employees' Retirement System .....	4,560,500
5	For State Contributions to	
6	Social Security .....	765,000
7	For Group Insurance .....	3,528,000
8	For Contractual Services .....	1,900,000
9	For Travel .....	100,000
10	For Commodities .....	50,000
11	For Printing .....	15,000
12	For Equipment .....	450,000
13	For Electronic Data Processing .....	4,349,200
14	For Telecommunications Services .....	464,000
15	For Operation of Auto Equipment .....	376,000
16	For Refunds .....	100,000
17	For Expenses of Developing and	
18	Promoting Lottery Games .....	192,800,000
19	For Expenses of the Lottery Board .....	<u>8,300</u>
20	Total	\$219,393,400

21       Section 5. The sum of \$535,700, or so much thereof as  
 22 may be necessary, is appropriated from the State Lottery Fund  
 23 to the Department of the Lottery for costs and expenses  
 24 related to or in support of a Government Services shared

1 services center.

2 ARTICLE 28

3 Section 10. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Military Affairs  
5 Trust Fund to the Department of Military Affairs Office of  
6 the Adjutant General Division to support youth and other  
7 programs, provided such amounts shall not exceed funds to be  
8 made available from public or private sources.

9 Section 15. The sum of \$5,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois Military  
11 Family Relief Fund to the Department of Military Affairs  
12 Office of the Adjutant General Division for the issuance of  
13 grants to persons or families of persons who are members of  
14 the Illinois National Guard or Illinois residents who are  
15 members of the armed forces of the United States and who have  
16 been called to active duty as a result of the September 11,  
17 2001 terrorist attacks, including costs in prior years.

18 Section 20. The sum of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the U.S.S. Illinois  
20 Commissioning Fund to the Department of Military Affairs to  
21 make grants to the U.S.S. Illinois Commissioning Committee.

1 ARTICLE 29

2 Section 1. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Healthcare and Family Services for the purposes  
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from Public Aid Recoveries Trust Fund:

8	For Personal Services .....	262,100
9	For State Contributions to State	
10	Employees' Retirement System .....	119,500
11	For State Contributions to	
12	Social Security .....	20,100
13	For Group Insurance .....	96,200
14	For Contractual Services .....	5,294,400
15	For Commodities .....	320,400
16	For Printing .....	484,600
17	For Equipment .....	153,000
18	For Telecommunications Services .....	1,300,500
19	For Costs Associated with Information	
20	Technology Infrastructure .....	<u>44,055,200</u>
21	Total	\$52,106,000

22 OFFICE OF INSPECTOR GENERAL

23 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services .....	8,500,000
2	For State Contributions to State	
3	Employees' Retirement System .....	3,875,800
4	For State Contributions to	
5	Social Security .....	650,300
6	For Group Insurance .....	2,400,000
7	For Contractual Services .....	4,018,500
8	For Travel .....	78,800
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	178,500
12	For Telecommunications Services .....	0
13	Total	\$19,701,900
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses .....	229,000
16	CHILD SUPPORT SERVICES	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services .....	58,800,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	17,600
21	For State Contributions to State	
22	Employees' Retirement System .....	26,811,600
23	For State Contributions to	
24	Social Security .....	4,498,200
25	For Group Insurance .....	21,700,000



1	For Contractual Services .....	56,000,000
2	For Travel .....	233,000
3	For Commodities .....	292,000
4	For Printing .....	180,000
5	For Equipment .....	1,500,000
6	For Telecommunications Services .....	1,900,000
7	For Child Support Enforcement	
8	Demonstration Projects .....	500,000
9	For Administrative Costs Related to	
10	Enhanced Collection Efforts including	
11	Paternity Adjudication Demonstration .....	7,000,000
12	For Costs Related to the State	
13	Disbursement Unit .....	<u>11,850,000</u>
14	Total	\$191,282,400

## 15 PUBLIC AID RECOVERIES

## 16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services .....	8,241,500
18	For State Contributions to State	
19	Employees' Retirement System .....	3,758,000
20	For State Contributions to	
21	Social Security .....	630,500
22	For Group Insurance .....	2,318,000
23	For Contractual Services .....	13,650,000
24	For Travel .....	67,200
25	For Commodities .....	12,600

1	For Printing .....	6,300
2	For Equipment .....	168,000
3	For Telecommunications Services .....	<u>105,000</u>
4	Total	\$28,957,100
5	MEDICAL	
6	Payable from Provider Inquiry Trust Fund:	
7	For Expenses Associated with	
8	Providing Access and Utilization	
9	of Department Eligibility Files .....	2,500,000
10	Payable from Public Aid Recoveries Trust Fund:	
11	For Personal Services .....	9,101,000
12	For State Contributions to State	
13	Employees' Retirement System .....	4,149,800
14	For State Contributions to	
15	Social Security .....	696,200
16	For Group Insurance .....	1,967,400
17	For Contractual Services .....	45,061,400
18	For Commodities .....	5,300
19	For Printing .....	3,500
20	For Equipment .....	374,400
21	For Telecommunications Services .....	22,400
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Data Warehouse .....	<u>6,259,100</u>
25	Total	\$67,640,500

1 Payable from Healthcare Provider Relief Fund:  
 2 For Operational Expenses .....53,361,800

3 Section 5. In addition to any amounts heretofore  
 4 appropriated, the following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Healthcare and Family Services for Medical Assistance under  
 7 the Illinois Public Aid Code, the Children's Health Insurance  
 8 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 9 the Long Term Acute Care Hospital Quality Improvement  
 10 Transfer Program Act for prescribed drugs, including related  
 11 administrative and operation costs, and costs related to the  
 12 operation of the Health Benefits for Workers with  
 13 Disabilities Program:

14 Payable from:  
 15 Drug Rebate Fund .....700,000,000  
 16 Medicaid Buy-In Program Revolving Fund .....550,000  
 17 Total \$700,550,000

18 Section 15. In addition to any amount heretofore  
 19 appropriated, the amount of \$70,000,000, or so much thereof  
 20 as may be necessary, is appropriated to the Department of  
 21 Healthcare and Family Services from the Medical Interagency  
 22 Program Fund for i) Medical Assistance payments on behalf of  
 23 individuals eligible for Medical Assistance programs

1 administered by the Department of Healthcare and Family  
 2 Services, and ii) pursuant to an interagency agreement,  
 3 medical services and other costs associated with programs  
 4 administered by another agency of state government, including  
 5 operating and administrative costs.

6 Section 25. In addition to any amounts heretofore  
 7 appropriated, the following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Healthcare and Family Services for Medical  
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 13 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 14 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from Care Provider Fund for Persons  
 16 with a Developmental Disability:

17 For Administrative Expenditures .....205,000

18 Payable from Long-Term Care Provider Fund:

19 For Skilled, Intermediate, and Other Related

20 Long-Term Care Services .....550,000,000

21 For Administrative Expenditures .....1,700,000

22 Total \$551,700,000

23 Payable from Hospital Provider Fund:

24 For Hospitals, Capitated Managed Care

1 Organizations as described in subsections  
 2 (s) and (t) of Section 5A-12.2 of the  
 3 Illinois Public Aid Code, and Related  
 4 Operating and Administrative Costs .....3,000,000,000  
 5 Payable from Tobacco Settlement Recovery Fund:  
 6 For Medical Assistance Providers .....200,600,000  
 7 Payable from Healthcare Provider Relief Fund:  
 8 For Medical Assistance Providers  
 9 and Related Operating and  
 10 Administrative Costs .....5,500,000,000  
 11 Payable from Supportive Living Facility Fund:  
 12 For Supportive Living Facilities  
 13 and Related Operating and  
 14 Administrative Costs .....15,000,000

15 Section 30. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for Medical  
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT  
 23 Payable from County Provider Trust Fund:  
 24 For Medical Services .....2,500,000,000

1 For Administrative Expenditures Including

2 Pass-through of Federal Matching Funds .....25,000,000

3 Total \$2,525,000,000

4 Section 35. The following named amounts, or so much

5 thereof as may be necessary, respectively, are appropriated

6 to the Department of Healthcare and Family Services for

7 refunds of overpayments of assessments or inter-governmental

8 transfers made by providers during the period from July 1,

9 1991 through June 30, 2015:

10 Payable from:

11 Care Provider Fund for Persons

12 with a Developmental Disability .....1,000,000

13 Long-Term Care Provider Fund .....2,750,000

14 Hospital Provider Fund .....5,000,000

15 County Provider Trust Fund .....1,000,000

16 Total \$9,750,000

17 Section 40. The amount of \$15,000,000, or so much

18 thereof as may be necessary, is appropriated to the

19 Department of Healthcare and Family Services from the Trauma

20 Center Fund for adjustment payments to certain Level I and

21 Level II trauma centers.

22 Section 45. The amount of \$375,000,000, or so much

1       thereof as may be necessary, is appropriated to the  
2       Department of Healthcare and Family Services from the  
3       University of Illinois Hospital Services Fund to reimburse  
4       the University of Illinois Hospital for medical services.

5           Section 50. The amount of \$1,500,000, or so much thereof  
6       as may be necessary, is appropriated to the Department of  
7       Healthcare and Family Services from the Juvenile  
8       Rehabilitation Services Medicaid Matching Fund for payments  
9       to the Department of Juvenile Justice and counties for court-  
10      ordered juvenile behavioral health services under the  
11      Illinois Public Aid Code and the Children's Health Insurance  
12      Program Act.

13          Section 55. The amount of \$30,500,000, or so much  
14      thereof as may be necessary, is appropriated to the  
15      Department of Healthcare and Family Services from the Medical  
16      Special Purposes Trust Fund for medical demonstration  
17      projects and costs associated with the implementation of  
18      federal Health Insurance Portability and Accountability Act  
19      mandates.

20          Section 60. The amount of \$35,000,000, or so much  
21      thereof as may be necessary, is appropriated to the  
22      Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for costs associated with the  
2 development, implementation and operation of an eligibility  
3 verification and enrollment system as required by Public Act  
4 96-1501 and the federal Patient Protection and Affordable  
5 Care Act, including grant expenditures, operating and  
6 administrative costs and related distributive purposes.

7 Section 70. In addition to any amounts heretofore  
8 appropriated, the amount of \$15,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Money Follows the  
11 Person Budget Transfer Fund for costs associated with long-  
12 term care, including related operating and administrative  
13 costs. Such costs shall include, but not necessarily be  
14 limited to, those related to long-term care rebalancing  
15 efforts, institutional long-term care services, and, pursuant  
16 to an interagency agreement, community-based services  
17 administered by another agency of state government.

18

## ARTICLE 30

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named for the Fiscal Year ending June 30, 2016:



1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Public Health Programs .....750,000

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the Lead Poisoning Screening,  
 10 Prevention, and Abatement Fund:  
 11 For Operational Expenses for  
 12 Maintaining Billings and Receivables  
 13 for Lead Testing .....110,000

14 Payable from Death Certificate  
 15 Surcharge Fund:  
 16 For Expenses of Statewide Database  
 17 of Death Certificates and Distributions  
 18 of Funds to Governmental Units,  
 19 Pursuant to Public Act 91-0382 .....2,500,000

20 Total \$2,500,000

21 Payable from the Illinois Adoption Registry  
 22 and Medical Information Exchange Fund:  
 23 For Expenses Associated with the  
 24 Adoption Registry and Medical Information

1 Exchange .....400,000  
 2 Payable from the Public Health Special  
 3 State Projects Fund:  
 4 For Operational Expenses of Regional and  
 5 Central Office Facilities .....750,000  
 6 Payable from the Metabolic Screening  
 7 and Treatment Fund:  
 8 For Operational Expenses for Maintaining  
 9 Laboratory Billings and Receivables .....80,000

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Public Health for the objects and purposes  
 13 hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the Public Health Special  
 16 State Projects Fund:  
 17 For Expenses of EPSDT and Other  
 18 Public Health Programs .....200,000

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF POLICY, PLANNING AND STATISTICS

1 Payable from the Rural/Downstate Health Access Fund:

2 For Expenses Related to the J1 Waiver

3 Applications .....100,000

4 Payable from the Hospital Licensure Fund:

5 For Expenses Associated with

6 the Illinois Adverse Health

7 Care Events Reporting Law for an

8 Adverse Health Care Event Reporting System .....1,500,000

9 Payable from Community Health Center Care Fund:

10 For Expenses for Access to Primary Health

11 Care Services Program per Family Practice

12 Residency Act .....500,000

13 Payable from Illinois Health Facilities Planning Fund:

14 For Expenses of the Health Facilities

15 And Services Review Board .....1,200,000

16 For Department Expenses in Support

17 of the Health Facilities and Services

18 Review Board .....2,500,000

19 Total \$3,700,000

20 Payable from Nursing Dedicated and Professional Fund:

21 For Expenses of the Nursing Education

22 Scholarship Law .....2,000,000

23 Payable from the Long-Term Care Provider Fund:

24 For Expenses of Identified Offenders

25 Assessment and Other Public Health and



1 For Expenditures to Implement the Medical  
 2 Cannabis Program .....5,000,000  
 3 Payable from the Alzheimer's Disease Research Fund:  
 4 For Grants for Pursuant to the Alzheimer's  
 5 Disease Research Act. ....350,000  
 6 Payable from the Public Health Special  
 7 State Projects Fund:  
 8 For Expenses for Public Health Programs .....1,500,000  
 9 Payable from the Hearing Instrument  
 10 Dispenser Examining and Disciplinary Fund:  
 11 For Expenses Pursuant to the Hearing  
 12 Aid Consumer Protection Act .....100,000  
 13 Payable from the Childhood Cancer Research Fund:  
 14 For Grants for Childhood Cancer Research .....75,000  
 15 Payable from the Diabetes Research Checkoff Fund:  
 16 For Grants for Diabetes Research .....250,000  
 17 Payable from the DHS Private Resources Fund:  
 18 For Expenses of Diabetes Research Treatment  
 19 and Programs .....700,000  
 20 Payable from the Tobacco Settlement Recovery Fund:  
 21 For Certified Local Health Department  
 22 Grants for Anti-Smoking Programs .....5,000,000  
 23 For Grants and Administrative Expenses for  
 24 the Tobacco Use Prevention Program,  
 25 BASUAH Program, and Asthma Prevention .....1,000,000



1 For expenses of Home Care Services  
2 Agency Licensure .....1,400,000  
3 Payable from the Regulatory Evaluation  
4 and Basic Enforcement Fund:  
5 For Expenses of the Alternative Health  
6 Care Delivery Systems Program .....75,000  
7 Payable from the Health Facility Plan  
8 Review Fund:  
9 For Expenses of Health Facility  
10 Plan Review Program and Hospital  
11 Network System, Including Refunds .....2,227,000  
12 Payable from the Hospice Fund:  
13 For Grants for Hospice Services as  
14 Defined in the Hospice Program  
15 Licensing Act .....15,000  
16 Payable from Assisted Living and Shared  
17 Housing Regulatory Fund:  
18 For operational expenses of the  
19 Assisted Living and Shared  
20 Housing Program, pursuant to  
21 Public Act 91-0656 .....801,000  
22 Payable from the Public Health Special State  
23 Projects Fund:  
24 For Health Care Facility Regulation .....900,000  
25 Payable from Equity in Long-Term Care

1       Quality Fund:  
2       For Grants to Assist Residents of  
3       Facilities Licensed Under the  
4       Nursing Home Care Act .....3,500,000  
5       Payable from the Hospital Licensure Fund:  
6       For Expenses Associated with  
7       Hospital Inspections.....750,000

8       Section 60.    The following named amounts, or so much  
9       thereof as may be necessary, are appropriated to the  
10      Department of Public Health for the objects and purposes  
11      hereinafter named:

12                                   OFFICE OF HEALTH PROTECTION

13      Payable from the Food and Drug Safety Fund:  
14      For Expenses of Administering  
15      the Food and Drug Safety  
16      Program, Including Refunds .....2,000,000

17      Payable from the Safe Bottled Water Fund:  
18      For Expenses for the Safe Bottled  
19      Water Program .....100,000

20      Payable from the Facility Licensing Fund:  
21      For Expenses, including Refunds, of  
22      Environmental Health Programs .....3,000,000

23      Payable from the Illinois School Asbestos  
24      Abatement Fund:



1 For Expenses, Including Refunds, of  
2 Administering and Executing  
3 the Asbestos Abatement Act and  
4 the Federal Asbestos Hazard Emergency  
5 Response Act of 1986 (AHERA) .....1,200,000

6 Payable from the Emergency Public Health Fund:  
7 For Expenses of Mosquito Abatement in an  
8 Effort to Curb the Spread of West  
9 Nile Virus and other Vector Borne Diseases .....5,100,000

10 Payable from the Public Health Water Permit Fund:  
11 For Expenses, Including Refunds,  
12 of Administering the Groundwater  
13 Protection Act .....200,000

14 Payable from the Used Tire Management Fund:  
15 For Expenses of Vector Control Programs,  
16 Including Mosquito Abatement .....500,000

17 Payable from the Tattoo and Body Piercing Fund:  
18 For Expenses of Administering of  
19 Tattoo and Body Piercing Establishment  
20 Registration Program .....300,000

21 Payable from the Lead Poisoning Screening,  
22 Prevention, and Abatement Fund:  
23 For Expenses of the Lead Poisoning  
24 Screening, and Prevention Program,  
25 Including Refunds .....2,897,100

1 Payable from the Tanning Facility Permit Fund:  
2 For Expenses to Administer the  
3 Tanning Facility Permit Act,  
4 Including Refunds .....400,000  
5 Payable from the Plumbing Licensure  
6 and Program Fund:  
7 For Expenses to Administer and Enforce  
8 the Illinois Plumbing License Law,  
9 Including Refunds .....2,450,000  
10 Payable from the Pesticide Control Fund:  
11 For Public Education, Research,  
12 and Enforcement of the Structural  
13 Pest Control Act .....420,000  
14 Payable from the Pet Population Control Fund:  
15 For Expenses Associated with the  
16 Illinois Public Health and Safety  
17 Animal Population Control Act .....250,000  
18 Payable from the Public Health Special  
19 State Projects Fund:  
20 For Expenses of Conducting EPSDT  
21 and Other Health Protection Programs .....14,200,000  
22 Payable from the Lead Poisoning Screening,  
23 Prevention, and Abatement Fund:  
24 For Grants for the Lead Poisoning Screening  
25 and Prevention Program .....1,500,000

1 Payable from the Private Sewage Disposal  
 2 Program Fund:  
 3 For Expenses of Administering the  
 4 Private Sewage Disposal Program .....250,000

5 Section 70. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for expenses of programs related  
 8 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 9 Immunodeficiency Virus (HIV):

10 OFFICE OF HEALTH PROTECTION: AIDS/HIV

11 Payable from the African-American  
 12 HIV/AIDS Response Fund:  
 13 For Grants and Other Expenses for  
 14 the Prevention and Treatment of  
 15 HIV/AIDS and the Creation of an HIV/AIDS  
 16 Service Delivery System to Reduce the  
 17 Disparity of HIV Infection and AIDS Cases  
 18 Between African-Americans and Other  
 19 Population Groups .....500,000

20 Section 75. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

1 PUBLIC HEALTH LABORATORIES

2 Payable from the Lead Poisoning

3 Screening, Prevention, and Abatement Fund:

4 For Expenses, Including

5 Refunds, of Lead Poisoning Screening,

6 Prevention and Abatement Program .....1,398,100

7 Payable from the Public Health Special State

8 Projects Fund:

9 For Operational Expenses of Regional and

10 Central Office Facilities .....2,200,000

11 Section 80. The following named amounts, or as much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the Public Health Special

17 State Projects Fund:

18 For Expenses of Women's Health Programs .....200,000

19 Payable from the Penny Severns Breast, Cervical,

20 and Ovarian Cancer Research Fund:

21 For Grants for Breast and Cervical

22 Cancer Research .....600,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For Costs Associated with

1 Children's Health Programs .....1,229,700

2 Section 95. The following named amount, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF PREPAREDNESS AND RESPONSE

7 Payable from the Heartsaver AED Fund:

8 For Expenses Associated with the

9 Heartsaver AED Program .....50,000

10 Payable from the Trauma Center Fund:

11 For Expenses of Administering the

12 Distribution of Payments to

13 Trauma Centers .....7,000,000

14 Payable from the EMS Assistance Fund:

15 For Expenses of Administering the

16 Distribution of Payments from the

17 EMS Assistance Fund, Including Refunds .....1,500,000

18 Payable from the Spinal Cord Injury Paralysis

19 Cure Research Trust Fund:

20 For Grants for Spinal Cord Injury Research .....800,000

21 Payable from the Public Health Special

22 Projects Fund:

23 For All Costs Associated with Public

24 Health Preparedness Including First-

1 Aid Stations and Anti-viral Purchases .....450,000

2 ARTICLE 31

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of  
7 Revenue:

8 GOVERNMENT SERVICES

9 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

10 For a portion of the state's share of state's  
11 attorneys' and assistant state's  
12 attorneys' salaried, including  
13 prior year costs .....13,875,000

14 For a portion of the state's share of county  
15 public defenders' salaries pursuant  
16 to 55 ILCS 5/3-4007 .....7,150,000

17 For the State's share of county  
18 supervisors of assessments or  
19 county assessors' salaries, as  
20 provided by law .....3,250,000

21 For additional compensation for local  
22 assessors, as provided by Sections 2.3  
23 and 2.6 of the "Revenue Act of 1939", as

1	amended .....	350,000
2	For additional compensation for local	
3	assessors, as provided by Section 2.7	
4	of the "Revenue Act of 1939", as	
5	amended .....	660,000
6	For additional compensation for county	
7	treasurers, pursuant to Public Act	
8	84-1432, as amended .....	663,000
9	For the annual stipend for sheriffs as	
10	provided in subsection (d) of Section	
11	4-6300 and Section 4-8002 of the	
12	counties code .....	663,000
13	For the annual stipend to county	
14	coroners pursuant to 55 ILCS 5/4-6002	
15	including prior year costs .....	663,000
16	For additional compensation for	
17	county auditors, pursuant to Public	
18	Act 95-0782, including prior	
19	year costs .....	<u>110,500</u>
20	Total	\$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

22	For Reimbursement to International	
23	Fuel Tax Agreement Member States .....	8,000,000
24	For Refunds .....	<u>22,000,000</u>
25	Total	\$30,000,000





1 For administration of the Illinois  
 2 Affordable Housing Act .....4,100,000

3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

4 For a Grant for Allocation to Local Law  
 5 Enforcement Agencies for joint state and  
 6 local efforts in Administration of the  
 7 Charitable Games, Pull Tabs and Jar  
 8 Games Act .....1,100,000

9 Section 15. The sum of \$2,613,500, or so much thereof as  
 10 may be necessary, is appropriated from the State and Local  
 11 Sales Tax Reform Fund to the Department of Revenue for the  
 12 purpose stated in Section 6z-17 of the State Finance Act and  
 13 Section 2-2.04 of the Downstate Public Transportation Act for  
 14 a grant to Madison County.

15 Section 20. The sum of \$53,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the Illinois Affordable  
 17 Housing Trust Fund to the Department of Revenue for grants,  
 18 (down payment assistance, rental subsidies, security deposit  
 19 subsidies, technical assistance, outreach, building an  
 20 organization's capacity to develop affordable housing projects  
 21 and other related purposes), mortgages, loans, or for the  
 22 purpose of securing bonds pursuant to the Illinois Affordable  
 23 Housing Act, administered by the Illinois Housing Development

1 Authority.

2 Section 30. The sum of \$3,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois  
4 Affordable Housing Trust Fund to the Department of Revenue  
5 for grants to other state agencies for rental assistance,  
6 supportive living and adaptive housing.

7 Section 35. The sum of \$25,000,000, new appropriation,  
8 is appropriated and the sum of \$15,000,000, or so much  
9 thereof as may be necessary and as remains unexpended at the  
10 close of business on June 30, 2015, from appropriations and  
11 reappropriations heretofore made in Article 35, Section 30 of  
12 Public Act 98-0679 is reappropriated from the Federal HOME  
13 Investment Trust Fund to the Department of Revenue for the  
14 Illinois HOME Investment Partnerships Program administered by  
15 the Illinois Housing Development Authority.

16 Section 40. The sum of \$8,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Foreclosure  
18 Prevention Program Fund to the Department of Revenue for  
19 administration by the Illinois Housing Development Authority,  
20 for grants and administrative expenses pursuant to the  
21 Foreclosure Prevention Program.

1 Section 45. The sum of \$11,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Foreclosure  
 3 Prevention Program Graduated Fund to the Department of  
 4 Revenue for administration by the Illinois Housing  
 5 Development Authority, for grants and administrative expenses  
 6 pursuant to the Foreclosure Prevention Program.

7 Section 50. The sum of \$15,000,000, or so much thereof as  
 8 may be necessary, is appropriated from the Abandoned  
 9 Residential Property Municipality Relief Fund to the  
 10 Department of Revenue for administration by the Illinois  
 11 Housing Development Authority, for grants and administrative  
 12 expenses pursuant to the Abandoned Residential Property  
 13 Municipality Relief Program.

14 Section 55. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of  
 18 Revenue:

19 TAX ADMINISTRATION AND ENFORCEMENT

20 PAYABLE FROM MOTOR FUEL TAX FUND

21	For Personal Services .....	18,159,900
22	For State Contributions to State	
23	Employees' Retirement System .....	8,280,500

1	For State Contributions to Social Security .....	1,389,200
2	For Group Insurance .....	4,608,000
3	For Contractual Services .....	2,092,000
4	For Travel .....	773,200
5	For Commodities .....	58,400
6	For Printing .....	169,800
7	For Equipment .....	15,000
8	For Electronic Data Processing .....	7,202,500
9	For Telecommunications Services .....	767,000
10	For Operation of Automotive Equipment .....	43,200
11	For Administrative Costs Associated	
12	With the Motor Fuel Tax Enforcement	
13	Grant from USDOT .....	<u>150,000</u>
14	Total	\$43,708,700
15	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
16	For Personal Services .....	862,800
17	For State Contributions to State	
18	Employees' Retirement System .....	393,400
19	For State Contributions to Social Security .....	66,000
20	For Group Insurance .....	264,000
21	For Travel .....	30,200
22	For Commodities .....	2,100
23	For Printing .....	1,500
24	For Electronic Data Processing .....	235,300
25	For Telecommunications Services .....	<u>61,400</u>

1	Total	\$1,916,700
2	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
3	For Personal Services .....	407,000
4	For State Contributions to State	
5	Employees' Retirement System .....	185,600
6	For State Contributions to Social Security .....	31,100
7	For Group Insurance .....	144,000
8	For Telecommunications Services .....	<u>10,000</u>
9	Total	\$777,700
10	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
11	For Personal Services .....	5,578,300
12	For State Contributions to State	
13	Employees' Retirement System .....	2,543,600
14	For State Contributions to Social Security .....	426,700
15	For Group Insurance .....	2,592,000
16	For Travel .....	437,000
17	For Commodities .....	9,900
18	For Electronic Data Processing .....	2,568,100
19	For Telecommunications Services .....	111,400
20	For Administration of the Illinois	
21	Petroleum Education and Marketing Act .....	9,000
22	For Administration of the Drycleaner	
23	Environmental Response Trust Fund Act .....	142,200
24	For Administration of the Simplified	
25	Telecommunications Act .....	2,687,100

1	For administrative costs associated	
2	with the Municipality Sales Tax	
3	as directed in Public Act 93-1053 .....	175,700
4	For administration of the Cigarette	
5	Retailer Enforcement Act .....	<u>1,320,000</u>
6	Total	\$18,601,000
7	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
8	For Personal Services .....	12,325,100
9	or State Contributions to State	
10	Employees' Retirement System .....	5,620,000
11	For State Contributions to Social Security .....	942,800
12	For Group Insurance .....	3,864,000
13	For Contractual services .....	388,700
14	For Travel .....	243,900
15	For Commodities .....	52,500
16	For Printing .....	27,100
17	For Electronic Data Processing .....	5,108,100
18	For Telecommunications Services .....	561,100
19	For Operation of Automotive Equipment .....	<u>17,800</u>
20	Total	\$29,151,100

21 LIQUOR CONTROL COMMISSION

22 Section 60. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to the

1 Department of Revenue:

2 PAYABLE FROM DRAM SHOP FUND

3 For Personal Services .....3,115,800

4 For State Contributions to State

5 Employees' Retirement System .....1,420,700

6 For State Contributions to

7 Social Security .....238,400

8 For Group Insurance .....1,080,000

9 For Contractual Services .....325,700

10 For Travel .....90,000

11 For Commodities .....7,000

12 For Printing .....5,000

13 For Equipment .....2,900

14 For Electronic Data Processing .....247,500

15 For Telecommunications Services .....80,000

16 For Operation of Automotive Equipment .....75,400

17 For Refunds .....5,000

18 For expenses related to the

19 Retailer Education Program .....251,600

20 For the purpose of operating the

21 Tobacco Study program, including the

22 Tobacco Retailer Inspection Program

23 pursuant to the USFDA reimbursement grant .....1,365,200

24 For grants to local governmental

25 units to establish enforcement

1 programs that will reduce youth  
 2 access to tobacco products .....1,000,000  
 3 For the purpose of operating the  
 4 Beverage Alcohol Sellers and  
 5 Servers Education and Training  
 6 (BASSET) Program .....288,700  
 7 For costs associated with the Parental  
 8 Responsibility Grant .....200,000  
 9 Total \$9,798,900

SHARED SERVICES

10 Section 65. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Revenue:  
 15 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

16 For costs and expenses related to or in  
 17 support of a Government Services  
 18 shared services center .....1,109,600

PAYABLE FROM DRAM SHOP FUND

19 For costs and expenses related  
 20 to or in support of a Government  
 21 Services shared services center .....115,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND



1	For costs and expenses related	
2	to or in support of a Government	
3	Services shared services center .....	<u>381,400</u>
4	Total	\$1,606,100

5 ARTICLE 32

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from the State Police Wireless

11 Service Emergency Fund:

12	For costs associated with the	
13	administration and fulfillment	
14	of its responsibilities under	
15	the Wireless Emergency Telephone	
16	Safety Act .....	1,500,000

17 Payable from the State Police Vehicle

18 Maintenance Fund:

19	For Operation of Auto .....	700,000
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20 Section 25. The sum of \$4,000,000, or so much thereof as  
21 may be necessary, is appropriated from the State Asset  
22 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset  
2 Forfeiture Procedure Act, the Cannabis Control Act, the  
3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 30. The sum of \$2,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Federal Asset  
6 Forfeiture Fund to the Department of State Police for payment  
7 of their expenditures in accordance with the Federal  
8 Equitable Sharing Guidelines.

9 Section 35. The sum of \$2,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of State  
11 Police, Division of Administration, from the Money Laundering  
12 Asset Recovery Fund for the ordinary and contingent expenses  
13 incurred by the Department of State Police.

14 Section 40. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from LEADS Maintenance Fund:

19 For Expenses Related to LEADS

20 System .....2,600,000

21 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 DIVISION OF OPERATIONS

4 Payable from the Traffic and Criminal

5 Conviction Surcharge Fund:

6 For Personal Services .....495,600

7 For State Contributions to State

8 Employees' Retirement System .....226,000

9 For State Contributions to

10 Social Security .....6,900

11 For Group Insurance .....155,000

12 For Contractual Services .....465,400

13 For Travel .....38,300

14 For Commodities .....174,600

15 For Printing .....26,500

16 For Telecommunications Services .....1,665,700

17 Total \$3,254,000

18 Payable from the State Police Services Fund:

19 For Payment of Expenses:

20 Fingerprint Program .....25,000,000

21 For Payment of Expenses:

22 Federal & IDOT Programs .....8,400,000

23 For Payment of Expenses:

24 Riverboat Gambling .....1,500,000

25 For Payment of Expenses:

1	Miscellaneous Programs .....	<u>5,000,000</u>
2	Total	\$39,900,000
3	Payable from the Sex Offender Registration Fund:	
4	For expenses of the Sex Offender	
5	Registration Program .....	250,000
6	Payable from the Motor Carrier Safety Inspection Fund:	
7	For expenses associated with the	
8	enforcement of Federal Motor Carrier	
9	Safety Regulations and related	
10	Illinois Motor Carrier	
11	Safety Laws .....	2,600,000
12	Payable from the State Police DUI Fund:	
13	For Equipment Purchases to Assist in	
14	the Prevention of Driving Under the	
15	Influence of Alcohol, Drugs, or Intoxication	
16	Compounds .....	1,850,000
17	Payable from the Sex Offender Investigation Fund:	
18	For expenses related to sex	
19	offender investigations .....	150,000
20	Payable from the Compassionate Use of	
21	Medical Cannabis Fund:	
22	For direct and indirect costs associated	
23	with the implementation, administration and	
24	enforcement of the Compassionate Use of	
25	Medical Cannabis Pilot Program Act .....	1,000,000

1 Section 50. The following amount, or so much thereof as  
 2 may be necessary for objects and purposes hereinafter named,  
 3 are appropriated from the Drug Traffic Prevention Fund to the  
 4 Department of State Police, Division of Operations, pursuant  
 5 to the provisions of the "Intergovernmental Drug Laws  
 6 Enforcement Act" for Grants to Metropolitan Enforcement  
 7 Groups.

8 For Grants to Metropolitan Enforcement Groups:

9 Payable from the Drug Traffic

10 Prevention Fund.....500,000

11 Section 55. In the event of the receipt of funds from  
 12 the Motor Vehicle Theft Prevention Council, through a grant  
 13 from the Criminal Justice Information Authority, the amount  
 14 of \$0, or so much thereof as may be necessary, is  
 15 appropriated from the State Police Motor Vehicle Theft  
 16 Prevention Trust Fund to the Department of State Police for  
 17 payment of expenses.

18 Section 60. The sum of \$14,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the State Police  
 20 Whistleblower Reward and Protection Fund to the Department of  
 21 State Police for payment of their expenditures for state law  
 22 enforcement purposes in accordance with the State

1 Whistleblower Protection Act.

2 Section 65. The sum of \$10,000, or so much thereof as  
3 may be necessary, is appropriated from the State Police  
4 Streetgang-Related Crime Fund to the Department of State  
5 Police for operations related to streetgang-related Crime  
6 Initiatives.

7 Section 70. The sum of \$125,000, or so much thereof as  
8 may be necessary, is appropriated from the Over-Dimensional  
9 Load Police Escort Fund to the Department of State Police for  
10 expenses incurred for providing police escorts for over-  
11 dimensional loads.

12 Section 75. The sum of \$100,000, or so much thereof as  
13 may be necessary, is appropriated from the Medicaid Fraud and  
14 Abuse Prevention Fund to the Department of State Police,  
15 Division of Operations - Financial Fraud and Forgery Unit for  
16 the detection, investigation or prosecution of recipient or  
17 vendor fraud.

18 Section 80. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of State Police for the following purposes:

21 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

1 For Administration and Operation  
 2 of State Crime Laboratories:  
 3 Payable from State Crime Laboratory Fund.....11,000,000  
 4 Payable from the State Police DUI Fund.....150,000  
 5 Payable from State Offender DNA  
 6 Identification System Fund.....3,400,000

7 Section 85. The sum of \$6,250,000, or so much thereof as  
 8 may be necessary, is appropriated to the Department of State  
 9 Police, Division of Forensic Services and Identification,  
 10 from the Mental Health Reporting Fund for expenses as  
 11 outlined in the Firearm Concealed Carry Act and the Firearm  
 12 Owners Identification Card Act.

13 Section 90. The sum of \$22,000,000, or so much thereof  
 14 as may be necessary, is appropriated to the Department of  
 15 State Police from the State Police Firearm Services Fund for  
 16 expenses as outlined in the Firearm Concealed Carry Act and  
 17 the Firearm Owners Identification Card Act.

18 ARTICLE 33

19 DEPARTMENT OF TRANSPORTAION

20 MULTI-MODAL OPERATIONS

21 Section 5. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Transportation:

5 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

6	For Personal Services .....	33,835,000
7	For State Contributions to State	
8	Employees' Retirement System .....	15,427,900
9	For State Contributions to Social Security .....	2,510,600
10	For Contractual Services .....	13,779,300
11	For Travel .....	400,000
12	For Commodities .....	331,900
13	For Printing .....	325,000
14	For Equipment .....	150,000
15	For Equipment:	
16	Purchase of Cars & Trucks .....	105,000
17	For Telecommunications Services .....	450,000
18	For Operation of Automotive Equipment .....	<u>5,618,300</u>
19	Total	\$72,933,000

20 Section 10. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the  
 23 ordinary and contingent expenses of the Department of  
 24 Transportation:



1	FOR BUREAU OF INFORMATION PROCESSING	
2	For Personal Services .....	6,295,300
3	For State Contributions to State	
4	Employees' Retirement System .....	2,870,500
5	For State Contributions to Social Security .....	466,700
6	For Contractual Services .....	9,724,900
7	For Travel .....	12,200
8	For Commodities .....	30,800
9	For Equipment .....	5,000
10	For Electronic Data Processing .....	18,500,000
11	For Telecommunications .....	<u>370,000</u>
12	Total	\$38,275,400

13       Section 15. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Transportation:

18	FOR HIGHWAYS CENTRAL OFFICES	
19	For Personal Services .....	31,950,400
20	For Extra Help .....	675,000
21	For State Contributions to State	
22	Employees' Retirement System .....	14,876,500
23	For State Contributions to Social Security .....	2,415,400
24	For Contractual Services .....	5,500,000

1	For Travel .....	336,400
2	For Commodities .....	326,200
3	For Equipment .....	350,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	177,000
6	For Telecommunications Services .....	1,811,800
7	For Operation of Automotive Equipment .....	<u>300,000</u>
8	Total	\$58,718,700

9           Section 20. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                                   FOR BUREAU OF DAY LABOR

15	For Personal Services .....	3,863,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,761,800
18	For State Contributions to Social Security .....	463,600
19	For Contractual Services .....	4,100,000
20	For Travel .....	100,000
21	For Commodities .....	142,200
22	For Equipment .....	400,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	546,000

1	For Telecommunications Services .....	35,000
2	For Operation of Automotive Equipment .....	<u>540,000</u>
3	Total	\$11,952,300

4 Section 25. The following named sums, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, are appropriated from the Road Fund to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Transportation:

9 DISTRICT 1, SCHAUMBURG OFFICE

10	For Personal Services .....	105,909,000
11	For Extra Help .....	12,240,400
12	For State Contributions to State	
13	Employees' Retirement System .....	53,873,800
14	For State Contributions to Social Security .....	8,835,200
15	For Contractual Services .....	16,903,900
16	For Travel .....	285,000
17	For Commodities .....	30,623,000
18	For Equipment .....	1,897,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	6,312,000
21	For Telecommunications Services .....	3,200,000
22	For Operation of Automotive Equipment .....	<u>12,229,200</u>
23	Total	\$252,308,500

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 2, DIXON OFFICE

7	For Personal Services .....	32,781,500
8	For Extra Help .....	3,166,500
9	For State Contributions to State	
10	Employees' Retirement System .....	16,391,600
11	For State Contributions to Social Security .....	2,675,300
12	For Contractual Services .....	4,592,100
13	For Travel .....	75,000
14	For Commodities .....	10,406,400
15	For Equipment .....	1,110,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,908,000
18	For Telecommunications Services .....	265,300
19	For Operation of Automotive Equipment .....	<u>4,694,500</u>
20	Total	\$78,066,200

21 Section 35. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated from the Road Fund to meet the  
 24 ordinary and contingent expenses of the Department of

1     Transportation:

2                             DISTRICT 3, OTTAWA OFFICE

3	For Personal Services .....	30,125,100
4	For Extra Help .....	3,179,200
5	For State Contributions to State	
6	Employees' Retirement System .....	15,186,100
7	For State Contributions to Social Security .....	2,479,400
8	For Contractual Services .....	4,455,000
9	For Travel .....	45,000
10	For Commodities .....	8,599,600
11	For Equipment .....	1,110,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	2,472,000
14	For Telecommunications Services .....	250,900
15	For Operation of Automotive Equipment .....	<u>4,594,700</u>
16	Total	\$72,497,000

17             Section 40. The following named sums, or so much thereof  
 18 as may be necessary, for the objects and purposes hereinafter  
 19 named, are appropriated from the Road Fund to meet the  
 20 ordinary and contingent expenses of the Department of  
 21 Transportation:

22                             DISTRICT 4, PEORIA OFFICE

23	For Personal Services .....	29,295,500
24	For Extra Help .....	3,229,100

1	For State Contributions to State	
2	Employees' Retirement System .....	14,830,600
3	For State Contributions to Social Security .....	2,415,400
4	For Contractual Services .....	4,305,000
5	For Travel .....	45,000
6	For Commodities .....	5,355,900
7	For Equipment .....	1,110,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	1,969,600
10	For Telecommunications Services .....	263,600
11	For Operation of Automotive Equipment .....	<u>4,401,300</u>
12	Total	\$67,221,000

13           Section 45.    The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated from the Road  
 15 Fund to the Department of Transportation for the objects and  
 16 purposes hereinafter named:

17                           DISTRICT 5, PARIS OFFICE

18	For Personal Services .....	24,046,500
19	For Extra Help .....	2,170,600
20	For State Contributions to State	
21	Employees' Retirement System .....	11,954,500
22	For State Contributions to Social Security .....	1,940,600
23	For Contractual Services .....	3,669,000
24	For Travel .....	50,000

1	For Commodities .....	4,145,200
2	For Equipment .....	1,110,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	1,287,000
5	For Telecommunications Services .....	195,000
6	For Operation of Automotive Equipment .....	<u>3,305,800</u>
7	Total	\$53,874,200

8           Section 50. The following named sums, or so much thereof  
 9 as may be necessary, for the objects and purposes hereinafter  
 10 named, are appropriated from the Road Fund to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Transportation:

13                           DISTRICT 6, SPRINGFIELD OFFICE

14	For Personal Services .....	32,102,600
15	For Extra Help .....	2,131,800
16	For State Contributions to State	
17	Employees' Retirement System .....	15,610,200
18	For State Contributions to Social Security .....	2,546,900
19	For Contractual Services .....	4,028,400
20	For Travel .....	45,000
21	For Commodities .....	5,231,400
22	For Equipment .....	1,110,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	3,167,000

1	For Telecommunications Services .....	253,400
2	For Operation of Automotive Equipment .....	<u>3,536,700</u>
3	Total	\$69,763,400

4 Section 55. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Personal Services .....	26,097,500
11	For Extra Help .....	1,851,700
12	For State Contributions to State	
13	Employees' Retirement System .....	12,744,200
14	For State Contributions to Social Security .....	2,071,100
15	For Contractual Services .....	3,765,800
16	For Travel .....	45,000
17	For Commodities .....	4,071,800
18	For Equipment .....	1,110,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,372,000
21	For Telecommunications Services .....	175,000
22	For Operation of Automotive Equipment .....	<u>3,396,100</u>
23	Total	\$56,700,200



1 Section 60. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Personal Services .....	41,974,900
8	For Extra Help .....	2,913,800
9	For State Contributions to State	
10	Employees' Retirement System .....	20,468,300
11	For State Contributions to Social Security .....	3,322,700
12	For Contractual Services .....	8,082,100
13	For Travel .....	85,000
14	For Commodities .....	4,968,500
15	For Equipment .....	1,360,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	2,187,000
18	For Telecommunications Services .....	550,000
19	For Operation of Automotive Equipment .....	<u>4,474,800</u>
20	Total	\$90,387,100

21 Section 65. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated from the Road Fund to meet the  
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 9, CARBONDALE OFFICE

3 For Personal Services .....24,026,400

4 For Extra Help .....1,674,800

5 For State Contributions to State

6 Employees' Retirement System .....11,719,200

7 For State Contributions to Social Security .....1,897,400

8 For Contractual Services .....3,823,200

9 For Travel .....48,500

10 For Commodities .....2,408,100

11 For Equipment .....1,110,000

12 For Equipment:

13 Purchase of Cars and Trucks .....1,302,000

14 For Telecommunications Services .....150,000

15 For Operation of Automotive Equipment .....3,078,600

16 Total \$51,238,200

17 FOR TRAFFIC SAFETY

18 Section 70. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to the Department  
21 of Transportation for the ordinary and contingent expenses of  
22 the Division of Traffic Safety:

23 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

1 OPERATIONS

2	For Personal Services .....	6,998,300
3	For State Contributions to State	
4	Employees' Retirement System .....	3,191,100
5	For State Contributions to Social Security .....	519,500
6	For Contractual Services .....	904,800
7	For Travel .....	65,000
8	For Commodities .....	150,000
9	For Printing .....	275,000
10	For Equipment .....	15,000
11	For Telecommunications Services .....	175,000
12	For Operation of Automotive Equipment .....	<u>300,000</u>
13	Total	\$12,593,700

14 FOR CYCLE RIDER SAFETY

15 Section 75. The following named sums, or so much thereof  
16 as may be necessary, for the objects and purposes hereinafter  
17 named, are appropriated from the Cycle Rider Safety Training  
18 Fund, as authorized by Public Act 82-0649, to the Department  
19 of Transportation for the administration of the Cycle Rider  
20 Safety Training Program by the Division of Traffic Safety:

21 OPERATIONS

22	For Personal Services .....	310,100
23	For State Contributions to State	
24	Employees' Retirement System .....	141,400

1	For State Contributions to Social Security .....	23,000
2	For Group Insurance .....	72,000
3	For Contractual Services .....	10,600
4	For Travel .....	4,600
5	For Commodities .....	1,000
6	For Printing .....	1,500
7	For Equipment .....	<u>1,000</u>
8	Total	\$565,200

9 FOR HIGHWAY SAFETY

10 Section 80. The following named sums, or so much thereof  
 11 as may be necessary for the agencies hereinafter named, are  
 12 appropriated from the Road Fund to the Department of  
 13 Transportation for implementation of the Illinois Highway  
 14 Safety Program under provisions of the National Highway  
 15 Safety Act of 1966, as amended:

16 FOR THE DEPARTMENT OF TRANSPORTATION

17	For Personal Services .....	1,455,000
18	For State Contributions to State Employees'	
19	Retirement System .....	663,500
20	For State Contributions to Social Security .....	107,800
21	For Contractual Services .....	1,280,500
22	For Travel .....	38,300
23	For Commodities .....	193,900

1 For Printing .....91,800  
 2 For Equipment .....35,000  
 3 Total \$3,865,800

FOR THE SECRETARY OF STATE

4  
 5 For costs associated with implementation  
 6 of the Illinois Highway Safety Program  
 7 under provisions of the National Highway  
 8 Safety Act of 1966, as amended .....277,900

FOR THE DEPARTMENT OF STATE POLICE

9  
 10 For costs associated with implementation  
 11 of the Illinois Highway Safety Program  
 12 under provisions of the National Highway  
 13 Safety Act of 1966, as amended .....3,069,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

14  
 15  
 16 For costs associated with implementation  
 17 of the Illinois Highway Safety Program  
 18 under provisions of the National  
 19 Highway Safety Act of 1966, as amended ..... 50,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

20  
 21 Section 85. The following named sums, or so much thereof  
 22 as may be necessary for the agencies hereinafter named, are  
 23 appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Commercial Motor  
 2 Vehicle Safety Program under provisions of Title IV of the  
 3 Surface Transportation Assistance Act of 1982, as amended by  
 4 MAP-21:

5 FOR THE DEPARTMENT OF TRANSPORTATION

6	For Personal Services .....	2,357,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,074,700
9	For State Contributions to Social Security .....	174,700
10	For Contractual Services .....	968,700
11	For Travel .....	194,200
12	For Commodities .....	66,300
13	For Printing .....	10,200
14	For Equipment .....	50,000
15	For Telecommunications Services .....	<u>91,800</u>
16	Total	\$4,987,600

17 FOR THE DEPARTMENT OF STATE POLICE

18	For costs associated with implementation	
19	of the Commercial Motor Vehicle Safety	
20	Program under provisions of Title	
21	IV of the Surface Transportation	
22	Assistance Act of 1982, as amended	
23	by MAP-21 .....	9,793,900

24 FOR SAFETY

1 Section 90. The following named sums, or so much thereof  
 2 as may be necessary for the agencies hereafter named, are  
 3 appropriated from the Road Fund to the Department of  
 4 Transportation for programs as authorized by Sections 405c or  
 5 405F of PL 112-141 (MAP-21), or any successor legislation.

6 FOR THE DEPARTMENT OF TRANSPORTION

7	For Contractual Services .....	310,100
8	For Travel .....	12,300
9	For Commodities .....	95,000
10	For Printing .....	5,600
11	For Equipment .....	<u>115,000</u>
12	Total	\$538,000

13 FOR THE SECRETARY OF STATE

14 For costs of programs as authorized  
 15 by Sections 405c or 405F of PL 112-141  
 16 (MAP-21), or any successor legislation .....1,029,700

17 FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For costs of programs as authorized  
 19 by Sections 405c or 405F of PL 112-141  
 20 (MAP-21), or any successor legislation .....150,000

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs of programs as authorized  
 23 by Sections 405c or 405F of PL 112-141  
 24 (MAP-21), or any successor legislation .....150,000

1 FOR ALCHOL TRAFFIC SAFETY

2 Section 95. The following named sums, or so much thereof  
3 as may be necessary for the agencies hereafter named, are  
4 appropriated from the Road Fund to the Department of  
5 Transportation for implementation of the Alcohol Traffic  
6 Safety Programs of Title XXIII of the Surface Transportation  
7 Assistance Act of 1982, as amended by MAP-21:

8 FOR THE DEPARTMENT OF NATURAL RESOURCES

9 For costs associated with implementation  
10 of the Alcohol Traffic Safety Programs  
11 of Title XXIII of the Surface  
12 Transportation Assistance Act of  
13 1982, as amended by MAP-21 .....94,000

14 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

15 For costs associated with a Traffic  
16 Resource Prosecutor to conduct  
17 training and education for impaired  
18 driver testing .....400,000

19 FOR THE DEPARTMENT OF TRANSPORTATION (410)

20 For Contractual Services .....335,600  
21 For Travel .....19,500  
22 For Commodities .....16,900  
23 For Printing .....15,300  
24 For Equipment ..... 54,000



1 Total \$441,300

2 FOR THE SECRETARY OF STATE (410)

3 For costs associated with implementation  
4 of the Alcohol Traffic Safety Programs  
5 of Title XXIII of the Surface  
6 Transportation Assistance Act of 1982,  
7 as amended by MAP-21 .....52,200

8 FOR THE DEPARTMENT OF STATE POLICE (410)

9 For costs associated with implementation  
10 of the Alcohol Traffic Safety  
11 Programs of Title XXIII of the  
12 Surface Transportation Assistance  
13 Act of 1982, as amended by MAP-21 .....2,242,300

14 FOR THE ILLINOIS LAW ENFORCEMENT

15 STANDARDS TRAINING BOARD (410)

16 For costs associated with implementation  
17 of the Alcohol Traffic Safety Programs  
18 of Title XXIII of the Surface  
19 Transportation Assistance Act of 1982,  
20 as amended by MAP-21 .....175,000

21 FOR THE ADMINISTRATIVE OFFICE

22 OF THE ILLINOIS COURTS (410)

23 For costs associated with implementation  
24 of the Alcohol Traffic Safety Programs  
25 of Title XXIII of the Surface

1       Transportation Assistance Act of 1982,  
 2       as amended by MAP-21 .....65,000

3       Section 100.    The following named sums, or so much  
 4       thereof as may be necessary, for the objects and purposes  
 5       hereinafter named, are appropriated to meet the ordinary and  
 6       contingent expenses of the Department of Transportation:

7                                   FOR AERONAUTICS

8       For Personal Services:

9       Payable from the Road Fund .....6,633,000

10      For State Contributions to State

11      Employees' Retirement System:

12      Payable from the Road Fund .....3,024,500

13      For State Contributions to Social Security:

14      Payable from the Road Fund .....494,400

15      For Contractual Services:

16      Payable from the Road Fund .....2,373,700

17      Payable from Air Transportation Revolving Fund .....900,000

18      For Travel:

19      Payable from the Road Fund .....90,000

20      For Commodities:

21      Payable from the Road Fund .....605,000

22      Payable from Aeronautics Fund .....299,500

23      For Equipment:

24      Payable from the Road Fund .....50,000

1	For Telecommunications Services:	
2	Payable from the Road Fund .....	105,000
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund .....	<u>30,000</u>
5	Total	\$14,750,400

6       Section 105.     The following named sums, or so much  
7       thereof as may be necessary, for the objects and purposes  
8       hereinafter named, are appropriated from the Road Fund to  
9       meet the ordinary and contingent expenses of the Department  
10      of Transportation:

11	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
12	For Personal Services .....	4,031,900
13	For State Contributions to State	
14	Employees' Retirement System .....	1,838,500
15	For State Contributions to Social	
16	Security .....	297,300
17	For Contractual Services .....	492,800
18	For Travel .....	45,000
19	For Commodities .....	4,000
20	For Equipment .....	3,000
21	For Telecommunications Services .....	50,000
22	For Operation of Automotive Equipment .....	<u>0</u>
23	Total	\$6,762,500

1 Section 110. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the Motor  
 3 Fuel Tax Fund to the Department of Transportation for the  
 4 ordinary and contingent expenses incident to the operations  
 5 and functions of administering the provisions of the  
 6 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 7 Funds by the counties, municipalities, road districts and  
 8 townships:

9 MOTOR FUEL TAX ADMINISTRATION

10 OPERATIONS

11	For Personal Services .....	8,685,900
12	For State Contributions to State	
13	Employees' Retirement System .....	3,960,600
14	For State Contributions to Social Security .....	641,500
15	For Group Insurance .....	2,304,000
16	For Contractual Services .....	1,574,200
17	For Travel .....	39,600
18	For Commodities .....	10,300
19	For Printing .....	34,700
20	For Equipment .....	4,900
21	For Telecommunications Services .....	16,300
22	For Operation of Automotive Equipment .....	<u>7,600</u>
23	Total	\$17,279,600

24 MULTI-MODAL LUMP SUMS

1 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

2 Section 115. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6	For Planning, Research and Development	
7	Purposes .....	550,000
8	For costs associated with hazardous	
9	material abatement .....	600,000
10	For metropolitan planning and research	
11	purposes as provided by law,	
12	provided such amount shall not	
13	exceed funds to be made	
14	available from the federal	
15	government or local sources .....	37,000,000
16	For metropolitan planning and research	
17	purposes as provided by law .....	6,000,000
18	For federal reimbursement of planning	
19	activities as provided by MAP-21 .....	2,035,000
20	For the federal share of the IDOT	
21	ITS Program, provided expenditures	
22	do not exceed funds to be made available by	
23	the Federal Government .....	500,000
24	For the state share of the IDOT ITS	
25	Corridor Program .....	<u>4,500,000</u>



1           Section 135. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Illinois Department of Transportation for costs associated  
4 with Illinois Terrorism Task Force, that consist of approved  
5 purchases for homeland security provided such expenditures do  
6 not exceed funds made available by the federal government for  
7 this purpose.

8           Section 140. The sum of \$1,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Road Fund to  
10 the Illinois Department of Transportation for costs incurred  
11 by the Department's response to natural disasters,  
12 emergencies and acts of terrorism that receive Presidential  
13 and/or State Disaster Declaration status. These costs would  
14 include, but not be limited to, the Department's fuel costs,  
15 cost of materials and cost of equipment rentals. This  
16 appropriation is in addition to the Department's other  
17 appropriations for District and Central Office operations.

18           Section 145. The sum of \$400,000, or so much thereof as  
19 may be necessary, is appropriated from the Transportation  
20 Safety Highway Hire-back Fund to the Department of  
21 Transportation for agreements with the Illinois Department of  
22 State Police to provide patrol officers in highway  
23 construction work zones.

## 1 FOR TRAFFIC SAFETY

2 Section 150. The sum of \$600,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for programs related to  
5 distracted driving, provided such amounts do not exceed funds  
6 to be made available from the federal government for this  
7 purpose.

8 Section 155. The sum of \$3,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Road Fund to  
10 the Department of Transportation for costs associated with  
11 highway safety media campaigns, provided such amounts do not  
12 exceed funds to be made available from the federal  
13 government.

14 Section 160. The sum of \$800,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for costs associated with Safety  
17 and Security Oversight as set forth in MAP-21.

## 18 FOR AERONAUTICS

19 Section 170. The sum of \$1,250,000, or so much thereof  
20 as may be necessary, is appropriated from the Tax Recovery  
21 Fund to the Department of Transportation for maintenance and



1 repair costs incurred on real property owned by the  
2 Department for development of an airport in Will County, for  
3 applicable refunds of security deposits to lessees, and for  
4 payments to the Will County Treasurer in lieu of leasehold  
5 taxes lost due to government ownership.

6 FOR PUBLIC TRANSPORTATION

7 Section 175. The sum of \$259,400, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for public transportation  
10 technical studies.

11 AWARDS AND GRANTS

12 Section 180. The sum of \$3,645,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for reimbursement to  
15 participating counties in the County Engineers Compensation  
16 Program, providing such reimbursements do not exceed funds to  
17 be made available from their federal highway allocations  
18 retained by the Department.

19 MULTI-MODAL AWARDS AND GRANTS

20 FOR CENTRAL ADMINISTRATION AND PLANNING

21 Section 185. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 For Tort Claims, including payment  
4 pursuant to P.A. 80-1078.

5 Expenditures for this purpose may  
6 be made by the Department of  
7 Transportation without regard to  
8 the fiscal year in which the service  
9 was rendered or cost incurred .....850,000

10 For representation and indemnification  
11 for the Department of Transportation,  
12 the Illinois State Police and the  
13 Secretary of State, provided that  
14 the representation required resulted  
15 from the Road Fund portion of their  
16 normal operations. Expenditures for  
17 this purpose may be made by the  
18 Department of Transportation without  
19 regard to the fiscal year in which  
20 the service was rendered or cost incurred .....225,000

21 For Transportation Enhancement,  
22 Congestion Mitigation, Air Quality,  
23 High Priority and Scenic By-way  
24 Projects not eligible for inclusion

1 in the Highway Improvement Program  
2 Appropriation provided expenditures  
3 do not exceed funds made available by  
4 the federal government .....4,000,000  
5 For auto liability payments for the  
6 Department of Transportation, the  
7 Illinois State Police, and the  
8 Secretary of State, provided  
9 that the liability resulted from  
10 the Road Fund portion of their  
11 normal operations. Expenditures  
12 for this purpose may be made  
13 by the Department of Transportation  
14 without regard to the fiscal year  
15 in which service was rendered or  
16 cost incurred ..... 2,300,000  
17 Total \$7,375,000

FOR HIGHWAYS

18 Section 190. The following named sums, or so much  
19 thereof as may be necessary, are appropriated from the Road  
20 Fund to the Department of Transportation for grants to local  
21 governments for the following purposes:  
22 For reimbursement of eligible expenses  
23 arising from local Traffic Signal  
24

1	Maintenance Agreements created by Part	
2	468 of the Illinois Department of	
3	Transportation Rules and Regulations .....	4,600,000
4	For reimbursement of eligible expenses	
5	arising from City, County, and other	
6	State Maintenance Agreements .....	<u>11,000,000</u>
7	Total	\$15,600,000

8 FOR CYCLE RIDER SAFETY

9 Section 195. The sum of \$4,600,000, or so much thereof  
10 as may be necessary, is appropriated from the Cycle Rider  
11 Safety Training Fund, as authorized by Public Act 82-0649, to  
12 the Department of Transportation for reimbursements to State  
13 and local universities and colleges for Cycle Rider Safety  
14 Training Programs.

15 FOR HIGHWAY SAFETY

16 Section 200. The sum of \$7,500,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for local highway safety  
19 grants to county and municipal governments, state and private  
20 universities and other private entities for implementation of  
21 the Illinois Highway Safety Program under provisions of the  
22 National Highway Safety Act of 1966, as amended.

## 1 FOR COMMERCIAL MOTOR CARRIER SAFETY

2 Section 205. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for local highway safety grants  
5 to county and municipal governments, state and private  
6 universities and other private entities for implementation of  
7 the Commercial Motor Vehicle Safety Program under provisions  
8 of Title IV of the Surface Transportation Assistance Act of  
9 1982, as amended by MAP-21.

## 10 FOR IMPAIRED DRIVING INCENTIVE

11 Section 210. The sum of \$1,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to  
13 the Department of Transportation for local highway safety  
14 grants to county and municipal governments, state and private  
15 universities and other private entities for implementation of  
16 programs as authorized by Sections 405c or 405F of PL 112-141  
17 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
18 successor legislation.

## 19 FOR SAFETY

20 Section 215. The sum of \$2,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Road Fund to  
22 the Department of Transportation for local highway safety  
23 grants to county and municipal governments, state and private

1 universities and other private entities for implementation of  
2 the Alcohol Traffic Safety Programs of Title XXIII of the  
3 Surface Transportation Assistance Act of 1982, as amended by  
4 MAP-21.

5 FOR AERONAUTICS

6 Section 220. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for such purposes as are  
9 described in Sections 31 and 34 of the Illinois Aeronautics  
10 Act, as amended.

11 Section 225. The sum of \$400,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Public  
13 Transportation Fund to the Department of Transportation for  
14 the purpose stated in Section 4.09 of the "Regional  
15 Transportation Authority Act", as amended.

16 Section 230. The sum of \$40,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Public  
18 Transportation Fund to the Department of Transportation for  
19 making a grant to the Regional Transportation Authority for  
20 Additional State Assistance to be used for its purposes as  
21 provided in the "Regional Transportation Authority Act", but  
22 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
2 Capital Improvement bonds issued by the Regional  
3 Transportation Authority pursuant to the Regional  
4 Transportation Authority Act as amended in 1989.

5 Section 235. The sum of \$91,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Department of Transportation for  
8 making a grant to the Regional Transportation Authority for  
9 Additional Financial Assistance to be used for its purposes  
10 as provided in the "Regional Transportation Authority Act",  
11 but in no event shall this amount exceed the amount provided  
12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
13 Strategic Capital Improvement bonds issued by the Regional  
14 Transportation Authority pursuant to the Regional  
15 Transportation Authority Act as amended in 1999.

16 Section 236. The sum of \$17,570,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for grants to the Regional  
19 Transportation Authority intended to reimburse the Service  
20 Boards for providing reduced fares on mass transportation  
21 services for students, handicapped persons, and the elderly,  
22 to be allocated proportionally among the Service Boards based  
23 upon actual costs incurred by each Service Board for such

1 reduced fares.

2 Section 237. The sum of \$3,825,000, or so much thereof as  
 3 may be necessary, is appropriated from the Road Fund to the  
 4 Department of Transportation for making a grant to the  
 5 Regional Transportation Authority for the funding of the  
 6 Americans with Disabilities Act of 1990 (ADA) paratransit  
 7 services and for other costs and services.

8 Section 240. The following named sums, or so much  
 9 thereof as may be necessary, are appropriated from the  
 10 Downstate Public Transportation Fund to the Department of  
 11 Transportation for operating assistance grants to provide a  
 12 portion of the eligible operating expenses for the following  
 13 carriers for the purposes stated in Article II of Public Act  
 14 78-1109, as amended:

15	Champaign-Urbana Mass Transit District .....	33,234,600
16	Greater Peoria Mass Transit District (with	
17	Service to Pekin) .....	25,736,500
18	Rock Island County Metropolitan	
19	Mass Transit District .....	20,955,700
20	Rockford Mass Transit District .....	17,393,500
21	Springfield Mass Transit District .....	16,914,800
22	Bloomington-Normal Public Transit System .....	9,487,400



1	City of Decatur .....	8,307,300
2	City of Quincy .....	4,153,900
3	City of Galesburg .....	1,888,600
4	Stateline Mass Transit District (with	
5	service to South Beloit) .....	443,000
6	City of Danville .....	3,021,600
7	RIDES Mass Transit District (with	
8	service to Edgar and Clark counties) .....	8,101,100
9	South Central Illinois Mass Transit District .....	6,313,700
10	River Valley Metro Mass Transit District .....	5,573,900
11	Jackson County Mass Transit District .....	515,100
12	City of DeKalb .....	3,901,200
13	City of Macomb .....	2,607,300
14	Shawnee Mass Transit District .....	2,402,600
15	St. Clair County Transit District .....	61,866,500
16	West Central Mass Transit District	
17	(with service to Cass and Schuyler Counties) .....	1,411,100
18	Monroe-Randolph Transit District .....	1,073,100
19	Madison County Mass Transit District .....	24,651,300
20	Bond County .....	380,200
21	Bureau County (with service to Putnam County) .....	864,900
22	Coles County .....	581,500
23	City of Freeport/Stephenson County .....	1,013,200
24	Henry County .....	446,100
25	Jo Daviess County .....	610,600

1	Kankakee County .....	794,100
2	Peoria County .....	553,700
3	Piatt County .....	532,000
4	Shelby County .....	801,400
5	Tazewell County .....	818,200
6	CRIS Rural Mass Transit District .....	818,300
7	Kendall County .....	1,900,100
8	McLean County .....	1,817,300
9	Woodford County .....	359,200
10	Lee and Ogle Counties .....	878,200
11	Whiteside County .....	724,800
12	Champaign County .....	698,900
13	Boone County .....	146,400
14	DeKalb County .....	549,100
15	Grundy County .....	518,200
16	Stark County .....	146,400
17	Warren County .....	204,900
18	Rock Island/Mercer Counties .....	336,700
19	Hancock County .....	212,400
20	Macoupin County .....	439,200
21	Fulton County .....	292,800
22	Effingham County .....	439,200
23	City of Ottawa (serving LaSalle County) .....	1,171,300
24	Carroll County .....	175,700
25	Knox County .....	234,300

1	Logan County (with service to Mason County) .....	468,500
2	Sangamon County (with service to Menard County) .....	484,400
3	Christian County .....	302,500
4	Marshall County .....	126,000
5	Jersey County .....	330,000
6	Douglas County .....	<u>129,900</u>
7	Total	\$281,254,400

8 Section 245. The sum of \$1,808,600, or so much thereof  
9 as may be necessary, is appropriated from the Downstate  
10 Public Transportation Fund to the Department of  
11 Transportation for audit adjustments in accordance with  
12 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
13 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
14 prior year costs.

15 FOR RAIL PASSENGER

16 Section 250. The sum of \$38,300,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for funding the State's  
19 share of intercity rail passenger service and making  
20 necessary expenditures for services and other program  
21 improvements.

22 MULTI-MODAL REFUNDS

1 FOR HIGHWAYS

2 Section 260. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....50,000

7 FOR TRAFFIC SAFETY

8 Section 265. The following named amount, or so much  
9 thereof as may be necessary, is appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12 For Refunds .....20,000

13 FOR AERONAUTICS

14 Section 270. The following named amount, or so much  
15 thereof as may be necessary, is appropriated from the  
16 Aeronautics Fund to the Department of Transportation for the  
17 objects and purposes hereinafter named:

18 For Refunds .....500

19 Section 275. No contract shall be entered into or  
20 obligation incurred or any expenditure made from an  
21 appropriation herein made in:

22 Section 230 SCIP Debt Service I

1 Section 235 SCIP Debt Service II

2 of this Article until after the purpose and the amount of  
3 such expenditure has been approved in writing by the  
4 Governor.

5 Total, This Article \$1,880,017,100

6 ARTICLE 34

7 DEPARTMENT OF TRANSPORTATION

8 MULTIMODAL OFFICES

9 LUMP SUMS

10 FOR CENTRAL ADMINISTRATION AND PLANNING

11 Section 5. The sum of \$2,188,532, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2015, from the appropriation and  
14 reappropriation heretofore made Article 20, Section 115 and  
15 Article 21, Section 5 of Public Act 98-0681, as amended is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for Planning, Research and Development  
18 Purposes.

19 Section 10. The sum of \$1,426,878, or so much thereof as

1 may be necessary, and remains unexpended, less \$250,000 to be  
2 lapsed from the unpaid balance, at the close of business on  
3 June 30, 2015, from the appropriation and reappropriation  
4 heretofore made in Article 20, Section 115 and Article 21,  
5 Section 10 of Public Act 98-0681, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for costs associated with hazardous material  
8 abatement.

9 Section 15. The sum of \$68,734,039, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2015, from the appropriation and  
12 reappropriation heretofore made in Article 20, Section 115  
13 and Article 21, Section 15 of Public Act 98-0681, as amended,  
14 is reappropriated from the Road Fund to the Department of  
15 Transportation, for metropolitan planning and research  
16 purposes as provided by law, provided such amount shall not  
17 exceed funds to be made available from the federal government  
18 or local sources.

19 Section 20. The sum of \$18,122,174, or so much thereof as  
20 may be necessary, and remains unexpended, less \$2,000,000 to  
21 be lapsed from the unpaid balance, at the close of business  
22 on June 30, 2015, from the appropriations and reappropriation  
23 heretofore made in Article 20, Section 115 and Article 21,

1 Section 20 of Public Act 98-0681, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for metropolitan planning and research  
4 purposes as provided by law, including planning and research  
5 for the Chicago Metropolitan Agency for Planning and Land Use  
6 Planning for the South Suburban Airport.

7 Section 25. The sum of, \$19,934,669, or so much thereof  
8 as may be necessary, and remains unexpended, less \$10,000,000  
9 to be lapsed from the unpaid balance, at the close of  
10 business on June 30, 2015, from the appropriation and  
11 reappropriation heretofore made in Article 20, Section 115  
12 and Article 21, Section 25 of Public Act 98-0681, as amended,  
13 is reappropriated from the Road Fund to the Department of  
14 Transportation for the federal share of the IDOT ITS program,  
15 provided expenditures do not exceed funds to be made  
16 available by the Federal Government.

17 Section 30. The sum of \$21,937,645, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2015, from the appropriation and  
20 reappropriation heretofore made in Article 20, Section 115  
21 and Article 21, Section 30 of Public Act 98-0681, as amended,  
22 is reappropriated from the Road Fund to the Department of  
23 Transportation for the state share of the IDOT ITS program.





1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2015, from the appropriation and  
3 reappropriation heretofore made in Article 20, Section 125  
4 and Article 21, Section 45 of Public Act 98-0681, as amended,  
5 is reappropriated from the Road Fund to the Department of  
6 Transportation for costs associated with the State Radio  
7 Communications for the 21<sup>st</sup> Century (STARCOM) program.

8 Section 50. The sum of \$164,832, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2015, from the appropriation and  
11 reappropriation heretofore made in Article 20, Section 130  
12 and Article 21, Section 50 of Public Act 98-0681, as amended,  
13 is reappropriated from the Road Fund to the Department of  
14 Transportation for costs associated with the Technology  
15 Transfer Center, including the purchase of equipment, media  
16 initiatives and training, provided such expenditures do not  
17 exceed funds to be made available by the federal government  
18 for this purpose.

19 Section 55. The sum of \$7,243,953, or so much thereof as  
20 may be necessary, and remains unexpended, less \$2,000,000 to  
21 be lapsed from the unpaid balance, at the close of business  
22 on June 30, 2015, from the appropriation and reappropriation  
23 heretofore made in Article 20, Section 135 and Article 21,

1 Section 55 of Public Act 98-0681, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for costs associated with the Illinois  
4 Terrorism Task Force, that consist of approved purchases for  
5 homeland security provided such expenditures do not exceed  
6 funds made available by the federal government for this  
7 purpose.

8 FOR TRAFFIC SAFETY

9 Section 60. The sum of \$1,200,000, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2015, from the appropriation and  
12 reappropriation heretofore made in Article 20, Section 155  
13 and Article 21, Section 65 of Public Act 98-0681, as amended,  
14 is reappropriated from the Road Fund to the Department of  
15 Transportation for programs related to distracted driving,  
16 provided such amount not exceed funds to be made available  
17 from the federal government for this purpose.

18 Section 65. The sum of \$5,058,186, or so much thereof as  
19 may be necessary, and remains unexpended, less \$2,000,000 to  
20 be lapsed from the unpaid balance, at the close of business  
21 on June 30, 2015, from the appropriation heretofore made in  
22 Article 20, Section 160 of Public Act 98-0681, as amended, is  
23 appropriated from the Road Fund to the Department of

1 Transportation for costs associated with highway safety media  
2 campaigns, provided such amounts do not exceed funds to be  
3 made available from the federal government.

4 FOR PUBLIC AND INTERMODAL TRANSPORTATION

5 Section 70. The sum of \$1,149,508, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2015, from the appropriation and  
8 reappropriation heretofore made in Article 20, Section 170  
9 and Article 21, Section 70 of Public Act 98-0681, as amended,  
10 is reappropriated from the Road Fund to the Department of  
11 Transportation for public transportation technical studies.

12 MULTIMODAL AWARDS AND GRANTS

13 FOR CENTRAL ADMINISTRATION AND PLANNING

14 Section 80. The sum of \$36,686,559, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2015, from the appropriation and  
17 reappropriation heretofore made in Article 20, Section 180  
18 and Article 21, Section 80 of Public Act 098-0681, as  
19 amended, is reappropriated from the Road Fund to the  
20 Department of Transportation for Transportation enhancement,  
21 Congestion Mitigation, Air Quality, High Priority and Scenic  
22 By-way Projects not eligible for inclusion in the Highway  
23 Improvement Program Appropriation provided expenditures do

1 not exceed funds made available by the federal government.

2 FOR HIGHWAYS

3 Section 85. The sum of \$26,943,890, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2015, from the appropriations and  
6 reappropriation heretofore in Article 20, Section 190 and in  
7 Article 21, Section 85 of Public Act 98-0681, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for reimbursements of eligible expenses  
10 arising from local Traffic Signal Maintenance Agreements  
11 created by Part 468 of the Illinois Department of  
12 Transportation Rules and Regulations and reimbursements of  
13 eligible expenses arising from City, County, and other State  
14 Maintenance Agreements.

15 FOR CYCLE RIDER SAFETY

16 Section 90. The sum of \$8,252,751, or so much thereof as  
17 may be necessary, and remains unexpended, less \$800,000 to be  
18 lapsed from the unpaid balance, at the close of business on  
19 June 30, 2015, from the appropriation and reappropriation  
20 heretofore made, in Article 20, Section 195 and Article 21,  
21 Section 90 of Public Act 98-0681, as amended, is  
22 reappropriated from the Cycle Rider Safety Training Fund to  
23 the Department of Transportation for reimbursements to State

1 and local universities and colleges for Cycle Rider Safety  
2 Training Programs.

3 HIGHWAY SAFETY PROGRAM

4 Section 95. The sum of \$14,998,149, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2015, from the appropriation and  
7 reappropriation heretofore made in Article 20, Section 200,  
8 and Article 21 Section 95 of Public Act 98-0681, as amended,  
9 is reappropriated from the Road Fund to the Department of  
10 Transportation for Illinois Highway Safety Program local  
11 highway safety projects by county and municipal governments,  
12 state and private universities and other private entities.

13 Section 100. The sum of \$518,994, or so much thereof as  
14 may be necessary, and remains unexpended, less \$100,000 to be  
15 lapsed from the unpaid balance, at the close of business on  
16 June 30, 2015, from the appropriation and reappropriation  
17 heretofore made in Article 20, Section 205, and Article 21,  
18 Section 100 of Public Act 98-0681, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for implementation of the Commercial Motor  
21 Vehicle Safety Program for local highway safety projects by  
22 county and municipal governments, state and private  
23 universities and other private entities.

1           Section 105. The sum of \$11,644,626, or so much thereof  
2           as may be necessary, and remains unexpended, less \$4,000,000  
3           to be lapsed from the unpaid balance, at the close of  
4           business on June 30, 2015, from the appropriation and  
5           reappropriation heretofore made in Article 20, Section 210,  
6           and Article 21, Section 105 of Public Act 98-0681, as  
7           amended, is reappropriated from the Road Fund to the  
8           Department of Transportation for implementation of the  
9           Section 163 Impaired Driving Incentive Grant Program (.08  
10          alcohol) for local highway safety projects by county and  
11          municipal governments, state and private universities and  
12          other private entities.

13          Section 110. The sum of \$5,458,959, or so much thereof as  
14          may be necessary, and remains unexpended, less \$500,000 to be  
15          lapsed from the unpaid balance, at the close of business on  
16          June 30, 2015, from the appropriation and reappropriation  
17          heretofore made in Article 20, Section 215, and Article 21,  
18          Section 110 of Public Act 98-0681, as amended, is  
19          reappropriated from the Road Fund to the Department of  
20          Transportation for implementation of the Alcohol Traffic  
21          Safety Programs (410) for local highway safety projects by  
22          county and municipal governments, state and private  
23          universities and other private entities.

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FOR AERONAUTICS

Section 115. The sum of \$1,730,118, or so much thereof as may be necessary, and remains unexpended, less \$200,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 220 and Article 21, Section 115 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations heretofore made in Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

- Central Offices, Administration and Planning
- For Equipment .....7,752,454
- Central Offices, Division of Highways
- For Equipment .....369,365
- Day Labor

1	For Equipment .....	858,939
2	District 1, Schaumburg Office	
3	For Equipment .....	464,102
4	District 2, Dixon Office	
5	For Equipment .....	316,955
6	District 3, Ottawa Office	
7	For Equipment .....	357,545
8	District 4, Peoria Office	
9	For Equipment .....	309,383
10	District 5, Paris Office	
11	For Equipment .....	360,860
12	District 6, Springfield Office	
13	For Equipment .....	330,833
14	District 7, Effingham Office	
15	For Equipment .....	366,340
16	District 8, Collinsville Office	
17	For Equipment .....	454,142
18	District 9, Carbondale Office	
19	For Equipment .....	<u>353,104</u>
20	Total	\$12,294,022

21 Section 125. The following named sums, or so much thereof  
 22 as may be necessary, and remains unexpended at the close of  
 23 business on June 30, 2015, from the appropriations heretofore  
 24 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,



1 55, 60, and 65 of Public Act 98-0681, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for the purchase of Cars and Trucks as  
4 follows:

5 Central Offices, Division of Highways

6 For Purchase of Cars and Trucks ..... 75,000

7 Day Labor

8 For Purchase of Cars and Trucks .....546,000

9 District 1, Schaumburg Office

10 For Purchase of Cars and Trucks .....6,210,000

11 District 2, Dixon Office

12 For Purchase of Cars and Trucks ..... 1,806,000

13 District 3, Ottawa Office

14 For Purchase of Cars and Trucks ..... 2,370,000

15 District 4, Peoria Office

16 For Purchase of Cars and Trucks .....1,867,600

17 District 5, Paris Office

18 For Purchase of Cars and Trucks .....1,185,000

19 District 6, Springfield Office

20 For Purchase of Cars and Trucks ..... 3,065,000

21 District 7, Effingham Office

22 For Purchase of Cars and Trucks .....1,270,000

23 District 8, Collinsville Office

24 For Purchase of Cars and Trucks .....2,085,000

25 District 9, Carbondale Office

1	For Purchase of Cars and Trucks .....	<u>1,200,000</u>
2	Total	\$21,679,600
3	Total, this Article	\$277,135,694

4 ARTICLE 35

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for costs associated  
8 with the operation of a program for homeless veterans at the  
9 Illinois Veterans' Home at Manteno:

10 Payable from the Manteno Veterans

11	Home Fund .....	50,000
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12 Section 30. The following named amount, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Illinois Affordable Housing Trust Fund to the Department of  
15 Veterans' Affairs for the object and purpose and in the  
16 amount set forth as follows:

17	For Specially Adapted Housing for Veterans .....	223,000
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18 Section 35. The amount of \$250,000, or so much thereof  
19 as may be necessary, is appropriated from the Illinois  
20 Military Family Relief Fund to the Department of Veterans'

1 Affairs for the payment of benefits authorized under the  
2 Survivor's Compensation Act.

3 Section 40. The following named amount, or so much  
4 thereof as may be necessary, is appropriated from the  
5 Roadside Memorial Fund to the Department of Veterans' Affairs  
6 for the object and purpose and in the amount set forth below  
7 as follows:

8 For Cartage and Erection of Veterans'  
9 Headstones, including Prior Years Claims .....425,000

10 ARTICLE 36

11 Section 10. The amount of \$1,590,000, or so much thereof  
12 as may be necessary, is appropriated from the Capital  
13 Development Fund to the Governor's Office of Management and  
14 Budget for ordinary and contingent expenses associated with  
15 the sale and administration of General Obligation bonds.

16 Section 15. The amount of \$650,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Fund to the Governor's Office of Management and Budget  
19 for ordinary and contingent expenses associated with the sale  
20 and administration of Build Illinois bonds.

1           Section 20.     The amount of \$460,000,000, or so much  
2     thereof as may be necessary, is appropriated from the Build  
3     Illinois Bond Retirement and Interest Fund to the Governor's  
4     Office of Management and Budget for the purpose of making  
5     payments to the Trustee under the Master Indenture as defined  
6     by and pursuant to the Build Illinois Bond Act.

7           Section 25.     The amount of \$113,400, or so much thereof  
8     as may be necessary, is appropriated from the School  
9     Infrastructure Fund to the Governor's Office of Management  
10    and Budget for operational expenses related to the School  
11    Infrastructure Program.

12          Section 35.     No contract shall be entered into or  
13    obligation incurred for any expenditures from the  
14    appropriations made in Sections 10, 15 and 20 until after the  
15    purposes and amounts have been approved in writing by the  
16    Governor.

17          Section 40.     The sum of \$4,000,000, or so much thereof as  
18    may be necessary, is appropriated from the Grant  
19    Accountability and Transparency Fund to the Governor's Office  
20    of Management and Budget for costs in support of the  
21    implementation and administration of the Grant Accountability  
22    and Transparency Act and the Budgeting for Results

1 initiative.

2 ARTICLE 37

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Capital Development Board:

7 GENERAL OFFICE

8 Payable from Capital Development Fund:

9	For Personal Services .....	7,824,900
10	For State Contributions to State	
11	Employees' Retirement System .....	3,568,000
12	For State Contributions to	
13	Social Security .....	579,100
14	For Group Insurance .....	2,002,500
15	For Contractual Services .....	200,000
16	For Travel .....	0
17	For Commodities .....	14,500
18	For Printing .....	0
19	For Equipment .....	0
20	For Electronic Data Processing .....	0
21	For Telecommunications Services .....	71,500
22	For Operation of Auto Equipment .....	24,100
23	For Operational Expenses .....	410,000

1	For Facilities Conditions Assessments	
2	and Analysis .....	1,500,000
3	For Project Management Tracking .....	<u>1,500,000</u>
4	Total	\$17,694,600
5	Payable from Capital Development Board Revolving Fund:	
6	For Personal Services .....	4,468,600
7	For State Contributions to State	
8	Employees' Retirement System .....	2,037,600
9	For State Contributions to Social Security .....	330,700
10	For Group Insurance .....	1,125,000
11	For Contractual Services .....	282,500
12	For Travel .....	157,700
13	For Commodities .....	11,400
14	For Printing .....	14,500
15	For Equipment .....	10,000
16	For Electronic Data Processing .....	285,200
17	For Telecommunications Services .....	92,100
18	For Operational Expenses .....	<u>317,000</u>
19	Total	\$9,132,300
20	Payable from the School Infrastructure Fund:	
21	For operational purposes relating to	
22	the School Infrastructure Program .....	623,500

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses to the Illinois  
 4 Commerce Commission:

5 CHAIRMAN AND COMMISSIONER'S OFFICE

6 Payable from Transportation Regulatory Fund:

7	For Personal Services .....	68,800
8	For State Contributions to State	
9	Employees' Retirement System .....	31,700
10	For State Contributions to Social Security .....	5,300
11	For Group Insurance .....	26,200
12	For Contractual Services .....	1,000
13	For Travel .....	1,500
14	For Equipment .....	500
15	For Telecommunications .....	4,000
16	For Operation of Auto Equipment .....	<u>0</u>
17	Total	\$139,000

18 Payable from Public Utility Fund:

19	For Personal Services .....	844,600
20	For State Contributions to State	
21	Employees' Retirement System .....	388,200
22	For State Contributions to Social Security .....	64,700
23	For Group Insurance .....	205,600
24	For Contractual Services .....	24,600
25	For Travel .....	50,000

1	For Commodities .....	1,000
2	For Equipment .....	500
3	For Telecommunications .....	14,000
4	For Operation of Auto Equipment .....	<u>500</u>
5	Total	\$1,593,700

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Public Utility Fund for the ordinary and contingent  
 9 expenses of the Illinois Commerce Commission.

10 PUBLIC UTILITIES

11	For Personal Services .....	16,210,800
12	For State Contributions to State	
13	Employees' Retirement System .....	7,450,200
14	For State Contributions to Social Security .....	1,236,500
15	For Group Insurance .....	3,778,300
16	For Contractual Services .....	1,638,700
17	For Travel .....	100,000
18	For Commodities .....	24,000
19	For Printing .....	22,000
20	For Equipment .....	88,800
21	For Electronic Data Processing .....	383,700
22	For Telecommunications .....	305,500
23	For Operation of Auto Equipment .....	45,000
24	For Refunds .....	<u>26,500</u>



1 Total \$31,310,000

2 Section 10. The sum of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois  
4 Underground Utility Facilities Damage Prevention Fund to the  
5 Illinois Commerce Commission for a grant to the Statewide  
6 One-call Notice System, as required in the Illinois  
7 Underground Utility Facilities Damage Prevention Act.

8 Section 15. The sum of \$1,000, or so much thereof as may  
9 be necessary, is appropriated from the Illinois Underground  
10 Utility Facilities Damage Prevention Fund to the Illinois  
11 Commerce Commission for refunds.

12 Section 25. The sum of \$14,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Wireless  
14 Carrier Reimbursement Fund to the Illinois Commerce  
15 Commission for reimbursement of wireless carriers for costs  
16 incurred in complying with the applicable provisions of  
17 Federal Communications Commission wireless enhanced 9-1-1  
18 services mandates and for administrative costs incurred by  
19 the Illinois Commerce Commission related to administering the  
20 program.

21 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Transportation Regulatory Fund for ordinary and  
3 contingent expenses to the Illinois Commerce Commission:

4 TRANSPORTATION

5	For Personal Services .....	6,561,300
6	For State Contributions to State	
7	Employees' Retirement System .....	3,015,500
8	For State Contributions to Social Security .....	498,100
9	For Group Insurance .....	1,683,800
10	For Contractual Services .....	869,200
11	For Travel .....	80,000
12	For Commodities .....	35,000
13	For Printing .....	54,000
14	For Equipment .....	133,200
15	For Electronic Data Processing .....	171,000
16	For Telecommunications .....	210,000
17	For Operation of Auto Equipment .....	150,000
18	For Refunds .....	<u>24,700</u>
19	Total	\$13,485,800

20 Section 35. The sum of \$4,240,000, or so much thereof as  
21 may be necessary, is appropriated from the Transportation  
22 Regulatory Fund to the Illinois Commerce Commission for (1)  
23 disbursing funds collected for the Single State Insurance  
24 Registration Program and/or Unified Carrier Registration

1 System; (2) for refunds for overpayments; and (3) for  
2 administrative expenses.

3 ARTICLE 39

4 Section 1. The sum of \$4,100,000, or so much thereof as  
5 may be necessary, is appropriated from the Drycleaner  
6 Environmental Response Trust Fund to the Drycleaner  
7 Environmental Response Trust Fund Council for use in  
8 accordance with the Drycleaner Environmental Response Trust  
9 Fund Act.

10 ARTICLE 40

11 Section 5. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Interpreters for  
13 the Deaf Fund to the Deaf and Hard of Hearing commission for  
14 administration and enforcement of the Interpreter for the  
15 Deaf Licensure Act of 2007.

16 ARTICLE 41

17 Section 10. The amount of \$1,610,800, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Office of the Executive Inspector

1 General to meet its operational expenses for the fiscal year  
 2 ending June 30, 2016.

3 ARTICLE 42

4 Section 1. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 Illinois Clean Water Fund to the Environmental Protection  
 8 Agency:

9 ADMINISTRATION

10	For Personal Services .....	1,044,900
11	For State Contributions to State	
12	Employees' Retirement System .....	476,500
13	For State Contributions to	
14	Social Security .....	79,900
15	For Group Insurance .....	260,000
16	For Contractual Services .....	210,000
17	For Travel .....	18,400
18	For Commodities .....	37,000
19	For Equipment .....	50,000
20	For Telecommunications Services .....	57,900
21	For Operation of Auto Equipment .....	<u>42,500</u>
22	Total	\$2,277,100

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency.

5 Payable from Underground Storage Tank Fund:

6 For Contractual Services .....385,300

7 For Electronic Data Processing .....174,200

8 Payable from Solid Waste Management Fund:

9 For Contractual Services .....593,000

10 For Electronic Data Processing .....138,100

11 Payable from Subtitle D Management Fund:

12 For Contractual Services .....121,400

13 For Electronic Data Processing .....56,900

14 Payable from CAA Permit Fund:

15 For Contractual Services .....1,005,900

16 For Electronic Data Processing .....334,700

17 Payable from Water Revolving Fund:

18 For Contractual Services .....942,600

19 For Electronic Data Processing .....354,500

20 Payable from Used Tire Management Fund:

21 For Contractual Services .....390,200

22 For Electronic Data Processing .....153,500

23 Payable from Hazardous Waste Fund:

24 For Contractual Services .....489,200

25 For Electronic Data Processing .....141,500

1	Payable from Environmental Protection	
2	Permit and Inspection Fund:	
3	For Contractual Services .....	376,100
4	For Electronic Data Processing .....	142,200
5	For Refunds .....	100,000
6	Payable from Vehicle Inspection Fund:	
7	For Contractual Services .....	709,200
8	For Electronic Data Processing .....	341,500
9	Payable from the Illinois Clean Water Fund:	
10	For Contractual Services .....	660,600
11	For Electronic Data Processing .....	<u>623,700</u>
12	Total	\$10,198,700

13       Section 10. The sum of \$1,450,000, or so much thereof as  
14 may be necessary, is appropriated to the Environmental  
15 Protection Agency from the EPA Special States Projects Trust  
16 Fund for the purpose of funding all costs associated with  
17 environmental programs, including costs in prior years.

18       Section 20. The sum of \$30,000, or so much thereof as  
19 may be necessary, is appropriated from the Oil Spill Response  
20 Fund to the Environmental Protection Agency for use in  
21 accordance with Section 25c-1 of the Environmental Protection  
22 Act.

1 Section 25. The amount of \$4,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Environmental  
 3 Protection Trust Fund to the Environmental Protection Agency  
 4 for awards and grants as directed by the Environmental  
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from the Environmental Protection  
 12 Permit and Inspection Fund for Air  
 13 Permit and Inspection Activities:

14	For Personal Services .....	2,099,300
15	For Other Expenses .....	<u>2,150,000</u>
16	Total	\$4,249,300

17 Payable from the Vehicle Inspection Fund:

18	For Personal Services .....	5,005,700
19	For State Contributions to State	
20	Employees' Retirement System .....	2,282,500
21	For State Contributions to	
22	Social Security .....	382,900
23	For Group Insurance .....	1,748,000
24	For Contractual Services, including	

1	prior year costs .....	18,950,000
2	For Travel .....	40,000
3	For Commodities .....	15,000
4	For Printing .....	334,000
5	For Equipment .....	60,900
6	For Telecommunications .....	175,000
7	For Operation of Auto Equipment .....	29,200
8	For the Alternate Fuels Rebate and	
9	Grant Program including rates from	
10	prior years .....	<u>5,000,000</u>
11	Total	\$34,023,200

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, is appropriated from the CAA  
 14 Permit Fund to the Environmental Protection Agency for the  
 15 purpose of funding Clean Air Act Title V activities in  
 16 accordance with Clean Air Act Amendments of 1990:

17	For Personal Services and Other	
18	Expenses of the Program .....	17,500,000

19 Section 40. The named amounts, or so much thereof as may  
 20 be necessary, is appropriated from the Alternate Fuels Fund  
 21 to the Environmental Protection Agency for the purpose of  
 22 administering the Alternate Fuels Rebate Program and the  
 23 Ethanol Fuel Research Program:



1	For Personal Services and Other	
2	Expenses .....	225,000
3	For Grants and Rebates, including	
4	costs in prior years .....	<u>3,000,000</u>
5	Total	\$3,225,000

6 Section 45. The sum of \$150,000, or so much thereof as  
7 may be necessary, is appropriated from the Alternate  
8 Compliance Market Account Fund to the Environmental  
9 Protection Agency for all costs associated with the emissions  
10 reduction market program.

11 LABORATORY SERVICES

12 Section 50. The sum of \$1,414,400, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Clean  
14 Water Fund to the Environmental Protection Agency for the  
15 purpose of laboratory analysis of samples.

16 Section 55. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Community Water Supply Laboratory Fund to the Environmental  
19 Protection Agency for the purpose of performing laboratory  
20 testing of samples from community water supplies and for  
21 administrative costs of the Agency and the Community Water  
22 Supply Testing Council:

1 For Personal Services and Other  
 2 Expenses of the Program .....1,200,000

3 Section 60. The sum of \$540,000, or so much thereof as  
 4 may be necessary, is appropriated from the Environmental  
 5 Laboratory Certification Fund to the Environmental Protection  
 6 Agency for the purpose of administering the environmental  
 7 laboratories certification program.

8 Section 75. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Environmental  
 10 Protection Agency for the purpose of funding the Underground  
 11 Storage Tank Program.

12 Payable from the Underground Storage Tank Fund:

13 For Personal Services .....3,293,700  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,501,900  
 16 For State Contributions to  
 17 Social Security .....252,000  
 18 For Group Insurance .....910,000  
 19 For Contractual Services .....320,000  
 20 For Travel .....8,000  
 21 For Commodities .....20,000  
 22 For Printing .....5,000  
 23 For Equipment .....100,000

1	For Telecommunications Services .....	50,000
2	For Operation of Auto Equipment .....	16,300
3	For Contracts for Site Remediation and	
4	for Reimbursements to Eligible Owners/	
5	Operators of Leaking Underground	
6	Storage Tanks, including claims	
7	submitted in prior years .....	<u>60,100,000</u>
8	Total	\$66,576,900

9 Section 80. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Environmental  
 11 Protection Agency for use in accordance with Section 22.2 of  
 12 the Environmental Protection Act:

13 Payable from the Hazardous Waste Fund:

14	For Personal Services .....	4,376,100
15	For State Contributions to State	
16	Employees' Retirement System .....	1,995,400
17	For State Contributions to	
18	Social Security .....	334,800
19	For Group Insurance .....	1,219,000
20	For Contractual Services .....	442,500
21	For Travel .....	30,000
22	For Commodities .....	15,000
23	For Printing .....	25,000
24	For Equipment .....	40,000

1	For Telecommunications Services .....	29,100
2	For Operation of Auto Equipment .....	37,500
3	For Refunds .....	50,000
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years .....	<u>3,000,000</u>
7	Total	\$11,594,400

8 Section 85. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated from the Environmental  
 10 Protection Permit and Inspection Fund to the Environmental  
 11 Protection Agency for land permit and inspection activities:

12	For Personal Services .....	1,880,600
13	For State Contributions to State	
14	Employees' Retirement System .....	857,500
15	For State Contributions to	
16	Social Security .....	143,900
17	For Group Insurance .....	570,000
18	For Contractual Services .....	30,000
19	For Travel .....	6,500
20	For Commodities .....	5,000
21	For Printing .....	5,000
22	For Equipment .....	5,000
23	For Telecommunications Services .....	15,000
24	For Operation of Auto Equipment .....	<u>5,000</u>

1 Total \$3,523,500

2 Section 90. The following named sums, or so much thereof  
3 as may be necessary, are appropriated from the Solid Waste  
4 Management Fund to the Environmental Protection Agency for  
5 use in accordance with Section 22.15 of the Environmental  
6 Protection Act:

7 For Personal Services .....4,819,200

8 For State Contributions to State

9 Employees' Retirement System .....2,197,500

10 For State Contributions to

11 Social Security .....368,700

12 For Group Insurance .....1,380,000

13 For Contractual Services .....122,000

14 For Travel .....25,000

15 For Commodities .....10,000

16 For Printing .....25,000

17 For Equipment .....12,500

18 For Telecommunications Services .....50,000

19 For Operation of Auto Equipment .....15,000

20 For Refunds .....5,000

21 For financial assistance to units of  
22 local government for operations under

23 delegation agreements .....1,700,000

24 Total \$10,729,900

1 Section 95. The following named sums, or so much  
 2 therefore as may be necessary, are appropriated to the  
 3 Environmental Protection Agency for all costs associated with  
 4 solid waste management activities, including costs from prior  
 5 years:

6 Payable from the Solid Waste  
 7 Management Fund .....3,000,000

8 Section 100. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated from the Used  
 10 Tire Management Fund to the Environmental Protection Agency  
 11 for purposes as provided for in Section 55.6 of the  
 12 Environmental Protection Act:

13 For Personal Services .....3,173,800  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,447,200  
 16 For State Contributions to  
 17 Social Security .....242,800  
 18 For Group Insurance .....897,000  
 19 For Contractual Services, including  
 20 prior year costs .....4,060,000  
 21 For Travel .....20,000  
 22 For Commodities .....10,000  
 23 For Printing .....10,000

1	For Equipment .....	20,000
2	For Telecommunications Services .....	40,000
3	For Operation of Auto Equipment .....	<u>25,000</u>
4	Total	\$9,945,800

5 Section 105. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated from the  
 7 Subtitle D Management Fund to the Environmental Protection  
 8 Agency for the purpose of funding the Subtitle D permit  
 9 program in accordance with Section 22.44 of the Environmental  
 10 Protection Act:

11	For Personal Services .....	915,600
12	For State Contributions to State	
13	Employees' Retirement System .....	417,500
14	For State Contributions to Social	
15	Security .....	70,100
16	For Group Insurance .....	253,000
17	For Contractual Services .....	257,000
18	For Travel .....	8,000
19	For Commodities .....	20,000
20	For Printing .....	25,000
21	For Equipment .....	25,000
22	For Telecommunications .....	75,000
23	For Operation of Auto Equipment .....	<u>18,000</u>
24	Total	\$2,084,200

1           Section 110. The sum of \$400,000, or so much thereof as  
 2 may be necessary, is appropriated from the Landfill Closure  
 3 and Post Closure Fund to the Environmental Protection Agency  
 4 for the purpose of funding closure activities in accordance  
 5 with Section 22.17 of the Environmental Protection Act.

6           Section 120. The following named amount, or so much  
 7 thereof as may be necessary, is appropriated to the  
 8 Environmental Protection Agency for use in accordance with  
 9 the Brownfields Redevelopment program:

10 Payable from the Brownfields Redevelopment Fund:

11       For Personal Services and Other

12       Expenses of the Program .....1,656,700

13           Section 125. The sum of \$4,500,000, or so much thereof  
 14 as may be necessary, is appropriated from the Brownfields  
 15 Redevelopment Fund to the Environmental Protection Agency for  
 16 financial assistance for Brownfields redevelopment in  
 17 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 18 Protection Act, including costs in prior years.

19           Section 130. The sum of \$1,300,000, or so much thereof  
 20 as may be necessary, is appropriated from the Environmental  
 21 Protection Trust Fund to the Environmental Protection Agency



1 for all expenses related to removal or mediation actions at  
2 the Worthy Park, Cook County, hazardous waste site.

3 Section 135. The sum of \$500,000, or so much thereof as  
4 may be necessary, is appropriated from the Electronics  
5 Recycling Fund to the Environmental Protection Agency for use  
6 in accordance with Public Act 95-0959, Electronic Products  
7 Recycling and Reuse Act.

8 Section 145. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Environmental Protection Agency:

12 Payable from the Environmental Protection Permit  
13 and Inspection Fund:

14	For Personal Services .....	288,600
15	For State Contribution to State	
16	Employees' Retirement System .....	131,600
17	For State Contribution to	
18	Social Security .....	22,100
19	For Group Insurance .....	115,000
20	For Contractual Services .....	10,000
21	For Travel .....	10,000
22	For Commodities .....	10,000
23	For Equipment .....	20,000

1	For Telecommunications Services .....	15,000
2	For Operation of Automotive Equipment .....	<u>10,000</u>
3	Total	\$632,300

4 Section 150. The sum of \$0, or so much thereof as may be  
5 necessary, including costs in prior years, is appropriated  
6 from the Partners for Conservation Fund to the Environmental  
7 Protection Agency for financial assistance for lake  
8 management activities.

9 Section 155. The amount of \$12,563,300, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Illinois Clean Water Fund to the Environmental Protection  
12 Agency for all costs associated with clean water activities.

13 Section 160. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the object and  
15 purposes hereinafter named, are appropriated to the  
16 Environmental Protection Agency:

17 Payable from the Water Revolving Fund:

18	For Administrative Costs of Water Pollution	
19	Control Revolving Loan Program .....	4,200,000
20	For Program Support Costs of Water	
21	Pollution Control Program .....	10,996,200
22	For Administrative Costs of the Drinking	

1	Water Revolving Loan Program .....	1,500,000
2	For Program Support Costs of the Drinking	
3	Water Program .....	3,278,600
4	For Technical Assistance to Small Systems .....	735,000
5	For Administration of the Public Water	
6	System Supervision (PWSS) Program,	
7	Source Water Protection, Development	
8	And Implementation of Capacity Development,	
9	and Operator Certification Programs .....	3,600,000
10	For Clean Water Administration Loan	
11	Eligible Activities .....	10,000,000
12	For Local Assistance and Other 1452(k)	
13	Activities .....	<u>5,500,000</u>
14	Total	\$39,809,800

15 Section 165. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Environmental Protection Agency for the objects and  
 18 purposes hereinafter named, to meet the ordinary and  
 19 contingent expenses of the Pollution Control Board Division:

20 POLLUTION CONTROL BOARD DIVISION

21 Payable from Pollution Control Board Fund:

22	For Contractual Services .....	0
23	For Telecommunications Services .....	0
24	For Lump Sums .....	48,000

1	For Refunds .....	<u>2,000</u>
2	Total	\$50,000
3	Payable from the Environmental Protection Permit	
4	and Inspection Fund:	
5	For Personal Services .....	599,000
6	For State Contributions to State Employees'	
7	Retirement System .....	273,100
8	For State Contributions to Social Security .....	45,900
9	For Group Insurance .....	161,000
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Telecommunications Services .....	<u>0</u>
13	Total	\$1,079,000
14	Payable from the CAA Permit Fund:	
15	For Personal Services .....	650,000
16	For State Contributions to State Employees'	
17	Retirement System .....	296,400
18	For State Contributions to Social Security .....	49,500
19	For Group Insurance .....	230,000
20	For Contractual Services .....	<u>10,000</u>
21	Total	\$1,235,900

22       Section 170. The amount of \$260,000, or so much thereof  
 23 as may be necessary, is appropriated from the Used Tire  
 24 Management Fund to the Environmental Protection Agency for

1 the purposes as provided for in Section 55.6 of the  
2 Environmental Protection Act.

3 Section 175. The amount of \$773,000, or so much thereof  
4 as may be necessary, is appropriated from the Underground  
5 Storage Tank Fund to the Environmental Protection Agency for  
6 case processing of leaking underground storage tank permit  
7 and claims appeals.

8 Section 180. The sum of \$30,000,000, or so much of  
9 thereof as may be necessary, is appropriated to the Illinois  
10 Environmental Protection Agency from the Motor Fuel Tax Fund  
11 for deposit into the Vehicle Inspection Fund.

12 ARTICLE 43

13 Section 5. The sum of \$2,300,000, or so much thereof as  
14 may be necessary, is appropriated from the Guardianship and  
15 Advocacy Fund to the Guardianship and Advocacy Commission for  
16 services pursuant to Section 5 of the Guardianship and  
17 Advocacy Act.

18 ARTICLE 44

19 Section 10. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named, to meet the  
 3     ordinary and contingent expenses of the Historic Preservation  
 4     Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

8     For historic preservation programs  
 9     administered by the Executive Office,  
 10    only to the extent that funds are received  
 11    through grants, and awards, or gifts .....50,000

12    Section 20. The following named sums, or so much thereof  
 13    as may be necessary, respectively, for the objects and  
 14    purposes hereinafter named, are appropriated to meet the  
 15    ordinary and contingent expenses of the Historic Preservation  
 16    Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20    For Personal Services .....651,000  
 21    For State Contributions to State  
 22    Employees' Retirement System .....297,000  
 23    For State Contributions to Social Security .....48,100  
 24    For Group Insurance .....189,300

1	For Contractual Services .....	79,000
2	For historic preservation programs	
3	made either independently or in	
4	cooperation with the Federal Government	
5	or any agency thereof, any municipal	
6	corporation, or political subdivision	
7	of the State, or with any public or private	
8	corporation, organization, or individual,	
9	or for refunds .....	<u>300,000</u>
10	Total	\$1,564,400

11 Section 25. The sum of \$150,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois Historic  
 13 Sites Fund to the Historic Preservation Agency for awards and  
 14 grants for historic preservation programs made either  
 15 independently or in cooperation with the Federal Government  
 16 or any agency thereof, any municipal corporation, or  
 17 political subdivision of the State, or with any public or  
 18 private corporation, organization, or individual.

19 Section 35. The sum of \$150,000, or so much thereof as  
 20 may be necessary, is appropriated from the Historic Property  
 21 Administrative Fund to the Historic Preservation Agency for  
 22 administrative expenses associated with the Historic Tax  
 23 Credit Program.

1           Section 45. The sum of \$275,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Historic  
 3 Sites Fund to the Historic Preservation Agency for the  
 4 ordinary and contingent expenses of the Administrative  
 5 Services division for costs associated with but not limited  
 6 to Union Station, the Old State Capitol and the Old Journal  
 7 Register Building.

8           Section 47. In addition to other amounts appropriated,  
 9 the amount of \$373,273, or so much thereof as may be  
 10 necessary, is appropriated from the Illinois Historic Sites  
 11 Fund to the Historic Preservation Agency for operational  
 12 expenses of the Administrative Services division.

13           Section 60. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the objects and purposes hereinafter named, to meet the  
 16 ordinary and contingent expenses of the Historic Preservation  
 17 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21           For Personal Services .....325,000  
 22           For State Contributions to State



1	Employees' Retirement System .....	137,600
2	For State Contributions to Social Security .....	25,000
3	For Contractual Services .....	300,000
4	For Travel .....	5,000
5	For Commodities .....	20,000
6	For Equipment .....	25,000
7	For Telecommunications Services .....	15,000
8	For Operation of Auto Equipment .....	10,000
9	For Historic Preservation Programs Administered	
10	by the Historic Sites Division, Only to the	
11	Extent that Funds are Received Through	
12	Grants, Awards, or Gifts .....	300,000
13	For Permanent Improvements .....	75,000
14	For Pullman Factory Car	
15	Rehabilitation .....	<u>750,000</u>
16	Total	\$1,987,600

17 Section 65. The sum of \$450,000, or so much thereof as  
 18 may be necessary, is appropriated from the Illinois Historic  
 19 Sites Fund to the Historic Preservation Agency for  
 20 operations, maintenance, repairs, permanent improvements,  
 21 special events, and all other costs related to the operation  
 22 of Illinois Historic Sites and only to the extent which  
 23 donations are received at Illinois State Historic Sites.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

8 Payable from the Illinois Historic Sites Fund:

9 For research projects associated with

10	Abraham Lincoln .....	75,000
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11 For microfilming Illinois newspapers

12 and manuscripts and performing

13	genealogical research .....	<u>175,000</u>
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14	Total	\$250,000
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15 Payable from the Presidential Library

16 and Museum Operating Fund

17 For the ordinary and contingent expenses

18 of the Abraham Lincoln Presidential

19	Library and Museum in Springfield .....	14,500,000
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20 Section 85. The sum of \$1,647,600, or so much thereof as  
 21 may be necessary, is appropriated from the Tourism Promotion  
 22 Fund to the Historic Preservation Agency to meet the ordinary  
 23 and contingent expenses of the Historic Preservation Agency.

1

ARTICLE 45

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

3

4

5

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9

10

Payable from the Criminal Justice

11

Information Projects Fund .....	<u>1,000,000</u>
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12

Total	\$1,000,000
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13

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

14

15

16

17

18

19

Payable from the Motor Vehicle

20

Theft Prevention Trust Fund:

21

For Personal Services .....	296,600
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22

For other Ordinary and Contingent Expenses .....	307,000
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23

For Refunds .....	<u>60,300</u>
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1 Total \$663,900

2 Section 15. The sum of \$10,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois State  
4 Crime Stoppers Association Fund to the Illinois Criminal  
5 Justice Information Authority for grants to enhance and  
6 develop Crime Stoppers programs in Illinois.

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Illinois Criminal Justice Information Authority for the  
11 training of law enforcement personnel and services for  
12 families of homicide or murder:

13 Payable from the Death Penalty Abolition Fund:

14 For Personal Services .....291,400

15 For other Ordinary and Contingent Expenses .....690,500

16 For Awards and Grants to Units of  
17 Government and Non Profit Organizations  
18 for training of law enforcement personnel  
19 and services for families of victims of  
20 homicide or murder .....5,000,000

21 Total \$5,981,900

22 Section 25. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Prescription Pill  
 2 and Drug Disposal Fund to the Illinois Criminal Justice  
 3 Information Authority for the purpose of collection,  
 4 transportation, and incineration of pharmaceuticals by local  
 5 law enforcement agencies.

6 Section 30. The following amounts, or so much thereof as  
 7 may be necessary, respectively, are appropriated for the  
 8 objects and purposes named, to meet the ordinary and  
 9 contingent expenses of the Illinois Criminal Justice  
 10 Information Authority:

11 Payable from the ICJIA Violence Prevention Fund:

12	For Personal Services .....	498,200
13	For State Contributions to State	
14	Employees' Retirement System .....	227,200
15	For State Contribution to	
16	Social Security .....	38,200
17	For Group Insurance .....	194,100
18	For Contractual Services .....	9,000
19	For Travel .....	6,000
20	For Commodities .....	3,000
21	For Printing .....	1,000
22	For Equipment .....	1,000
23	For Electronic Data Processing .....	3,000
24	For Telecommunications Services .....	<u>10,000</u>

1 Total \$990,700

2 ARTICLE 46

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated from the  
5 Personal Property Tax Replacement Fund to the Illinois  
6 Educational Labor Relations Board for the objects and  
7 purposes hereinafter named:

8 OPERATIONS

9 For Personal Services .....\$748,900

10 For State Contributions to State

11 Employees' Retirement System .....341,700

12 For State Contributions to

13 Social Security .....56,100

14 For Group Insurance .....265,200

15 For Contractual Services .....131,200

16 For Travel .....10,400

17 For Commodities .....3,000

18 For Printing .....2,000

19 For Equipment .....1,000

20 For Electronic Data Processing .....1,800

21 For Telecommunications Services .....15,000

22 For Operation of Automotive Equipment .....1,000

23 Total \$1,577,300

1 ARTICLE 47

2 Section 1. The sum of \$56,307,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Sports  
4 Facilities Fund to the Illinois Sports Facilities Authority  
5 for its corporate purposes.

6 ARTICLE 48

7 Section 1. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 Illinois Workers' Compensation Commission Operations Fund to  
11 the Illinois Workers' Compensation Commission:

12 GENERAL OFFICE

13 For Personal Services:

14 Regular Positions .....8,106,000

15 Arbitrators .....3,739,400

16 For State Contributions to State

17 Employees' Retirement System .....3,696,200

18 For Arbitrators' Retirement System .....1,705,100

19 For State Contributions to Social Security .....916,900

20 For Group Insurance .....3,600,000

21 For Contractual Services .....1,735,100

1	For Travel .....	355,000
2	For Commodities .....	60,000
3	For Printing .....	30,000
4	For Equipment .....	30,000
5	For Telecommunications Services .....	85,000
6	Total	\$24,058,700

7 Section 5. The amount of \$34,100, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Workers'  
9 Compensation Commission Operations Fund to the Illinois  
10 Workers' Compensation Commission for the implementation and  
11 operation of an accident reporting system.

12 Section 10. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Illinois Workers' Compensation Commission Operations Fund to  
16 the Illinois Workers' Compensation Commission:

17 ELECTRONIC DATA PROCESSING

18	For Personal Services .....	1,070,800
19	For State Contributions to State	
20	Employees' Retirement System .....	488,300
21	For State Contributions to Social Security .....	80,600
22	For Group Insurance .....	240,000
23	For Contractual Services .....	200,000



1	For Travel .....	9,000
2	For Commodities .....	12,000
3	For Printing .....	1,000
4	For Equipment .....	15,000
5	For Telecommunications Services .....	<u>90,000</u>
6	Total	\$2,206,700

7 Section 15. The amount of \$2,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Illinois  
9 Workers' Compensation Commission Operations Fund to Illinois  
10 Workers' Compensation Commission for costs associated with  
11 the establishment, administration and operations of the  
12 Insurance Compliance Division of the workers' compensation  
13 anti-fraud program administered by Illinois Workers'  
14 Compensation Commission.

15 Section 20. The amount of \$60,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Workers'  
17 Compensation Commission Operations Fund to Illinois Workers'  
18 Compensation Commission for costs associated with the  
19 establishment of the Medical Fee Schedule and other  
20 provisions of the Workers' Compensation Act.

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Illinois Gaming  
 5 Board:

6 PAYABLE FROM THE STATE GAMING FUND

7	For Personal Services .....	9,946,800
8	For State Contributions to the	
9	State Employees' Retirement System .....	4,535,900
10	For State Contributions to	
11	Social Security .....	450,000
12	For Group Insurance .....	2,633,700
13	For Contractual Services .....	700,000
14	For Travel .....	60,000
15	For Commodities .....	15,000
16	For Printing .....	2,500
17	For Equipment .....	50,000
18	For Electronic Data Processing .....	138,000
19	For Telecommunications .....	350,000
20	For Operation of Auto Equipment .....	100,000
21	For Refunds .....	50,000
22	For Expenses Related to the Illinois	
23	State Police .....	14,768,900
24	For costs associated with the	
25	implementation and administration	

1 of the Video Gaming Act .....20,270,700  
 2 Total \$54,071,500

3 Section 5. The sum of \$272,000, or so much thereof as  
 4 may be necessary, is appropriated from the State Gaming Fund  
 5 to the Illinois Gaming Board for costs and expenses related  
 6 to or in support of a Government Services Shared Services  
 7 Center.

8 ARTICLE 50

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Law Enforcement  
 13 Training Standards Board:

14 OPERATIONS

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund:

17 For Personal Services .....2,012,900  
 18 For State Contributions to State  
 19 Employees' Retirement System .....917,900  
 20 For State Contributions to  
 21 Social Security .....155,800  
 22 For Group Insurance .....551,800

1	For Contractual Services .....	361,500
2	For Travel .....	40,000
3	For Commodities .....	10,000
4	For Printing .....	5,000
5	For Equipment .....	4,000
6	For Electronic Data Processing .....	68,800
7	For Telecommunications Services .....	34,900
8	For Operation of Auto Equipment .....	<u>22,000</u>
9	Total	\$4,184,600

10 Payable from the Police Training Board Services Fund:

11	For payment of and/or services	
12	related to law enforcement training	
13	in accordance with statutory provisions	
14	of the Law Enforcement Intern	
15	Training Act .....	100,000

16 Payable from the Death Certificate Surcharge Fund:

17	For payment of and/or services	
18	related to death investigation	
19	in accordance with statutory	
20	provisions of the Vital Records Act .....	450,000

21 Payable from the Law Enforcement Camera

22 Grant Fund:

23	For grants to units of	
24	local government in Illinois	
25	related to installing video cameras	

1 in law enforcement vehicles and  
 2 training law enforcement officers  
 3 in the operation of the cameras in  
 4 accordance with statutory provisions  
 5 of the Law Enforcement Camera  
 6 Grant Act .....400,000

7 ARTICLE 51

8 Section 5. The sum of \$15,000,000, or so much thereof as  
 9 may be necessary, is appropriated to the Metropolitan Pier  
 10 and Exposition Authority from the Metropolitan Pier and  
 11 Exposition Authority Incentive Fund for Fiscal Year 2016 for  
 12 certified incentives paid to conventions, meetings and trade  
 13 shows held at the McCormick Place Convention Center and Navy  
 14 Pier complexes during Fiscal Year 2016.

15 ARTICLE 52

16 Section 10. The amount of \$250,000, or so much thereof  
 17 as may be necessary, is appropriated from the Prisoner Review  
 18 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 19 for all ordinary and contingent expenses of the Board, but  
 20 not including personal services.

1 ARTICLE 53

2 Section 1. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Illinois Racing  
6 Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services .....	1,102,000
9	For State Contributions to State	
10	Employees' Retirement System .....	502,500
11	For State Contributions to	
12	Social Security .....	84,300
13	For Group Insurance .....	248,600
14	For Contractual Services .....	165,000
15	For Travel .....	15,000
16	For Commodities .....	1,500
17	For Printing .....	1,000
18	For Equipment .....	1,000
19	For Electronic Data Processing .....	50,000
20	For Telecommunications Services .....	50,000
21	For Operation of Auto Equipment .....	10,000
22	For Refunds .....	600
23	For Expenses related to the Laboratory	
24	Program .....	974,200

1	For Expenses related to the Regulation	
2	of Racing Program .....	2,676,200
3	For Distribution to local governments	
4	for admissions tax .....	<u>340,000</u>
5	Total	\$6,221,900

6 Section 5. The sum of \$155,400, or so much thereof as  
7 may be necessary, is appropriated from the Horse Racing Fund  
8 to the Illinois Racing Board for costs and expenses related  
9 to or in support of a Government Services Shared Services  
10 Center.

11 ARTICLE 54

12 Section 1. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the objects and purposes hereinafter named, to meet the  
15 ordinary and contingent expenses of the Property Tax Appeal  
16 Board:

17 Payable from the Personal Property Tax Replacement Fund:

18	For Personal Services .....	2,650,200
19	For Contributions to the State	
20	Employees' Retirement System .....	1,208,500
21	For State Contributions to	
22	Social Security .....	202,800

1	For Group Insurance .....	864,000
2	For Contractual Services .....	67,900
3	For Travel .....	30,000
4	For Commodities .....	9,600
5	For Printing .....	4,200
6	For Equipment .....	4,400
7	For Electronic Data Processing .....	43,200
8	For Telecommunication Services .....	30,000
9	For Operation of Auto Equipment .....	6,000
10	For Refunds .....	200
11	For Costs Associated with the Appeal	
12	Process and the Reestablishment of a	
13	Cook County Office .....	<u>200,000</u>
14	Total	\$5,321,000

15 ARTICLE 55

16 Section 40. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the  
18 Personal Property Tax Replacement Fund to the Illinois State  
19 Board of Education for the fiscal year beginning July 1,  
20 2015:

21	For Regional Superintendents' Services -	
22	Bus Driver Training .....	70,000
23	For Regional Superintendents' and	



1	Assistants' Compensation and Related	
2	Benefits .....	10,700,000
3	For Regional Superintendents' Services .....	<u>4,950,000</u>
4	Total	\$15,720,000

5 Section 45. The amount of \$600,000, or so much thereof  
6 as may be necessary, is appropriated from the State Charter  
7 School Commission Fund to the State Board of Education for  
8 all costs associated with the State Charter School  
9 Commission.

10 ARTICLE 56

11 Section 25. The amount of \$5,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Teacher  
13 Certificate Fee Revolving Fund to the Illinois State Board of  
14 Education for Teacher Certificates Processing.

15 Section 30. The amount of \$7,015,200, or so much of that  
16 amount as may be necessary, is appropriated from the State  
17 Board of Education Special Purpose Trust Fund to the State  
18 Board of Education for its ordinary and contingent expenses.

19 ARTICLE 57

1 Section 10. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the Illinois  
3 Emergency Management Agency for the objects and purposes  
4 hereinafter named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	1,900,000
9	For State Contributions to State	
10	Employees' Retirement System .....	860,200
11	For State Contributions to	
12	Social Security .....	155,600
13	For Group Insurance .....	490,000
14	For Contractual Services .....	2,129,200
15	For Travel .....	10,000
16	For Commodities .....	6,000
17	For Printing .....	17,300
18	For Equipment .....	15,000
19	For Electronic Data Processing .....	633,200
20	For Telecommunications Services .....	140,000
21	For Operation of Auto Equipment .....	<u>23,500</u>
22	Total	\$6,380,000

23 Payable from Radiation Protection Fund:

24	For Contractual Services .....	965,100
25	For Travel .....	1,500

1	For Commodities .....	8,000
2	For Printing .....	0
3	For Electronic Data Processing .....	200,000
4	For Telecommunications .....	11,100
5	For Operation of Auto Equipment .....	<u>10,000</u>
6	Total	\$1,195,700

7 Payable from the September 11<sup>th</sup> Fund:

8	For grants, contracts, and administrative	
9	expenses pursuant to 625 ILCS 5/3-660,	
10	including prior year costs .....	100,000

11 Section 15. The sum of \$100,000, or so much thereof as  
 12 may be necessary, is appropriated from the Radiation  
 13 Protection Fund to the Illinois Emergency Management Agency  
 14 for the ordinary and contingent expenses incurred by the  
 15 Illinois Emergency Management Agency.

16 Section 25. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Nuclear Safety  
 18 Emergency Preparedness Fund to the Illinois Emergency  
 19 Management Agency for the ordinary and contingent expenses  
 20 incurred by the Illinois Emergency Management Agency.

21 Section 30. The sum of \$12,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Disaster

1 Response and Recovery Fund to the Illinois Emergency  
 2 Management Agency for all current and prior year expenses  
 3 associated with disaster response and recovery.

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the Illinois  
 6 Emergency Management Agency for the objects and purposes  
 7 hereinafter named:

8 OPERATIONS

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services .....	902,500
12	For State Contributions to State Employees'	
13	Retirement System .....	420,000
14	For State Contributions to Social Security .....	70,100
15	For Group Insurance .....	270,000
16	For Contractual Services .....	10,000
17	For Travel .....	15,000
18	For Commodities .....	5,000
19	For Printing .....	0
20	For Equipment .....	5,000
21	For Telecommunications .....	<u>230,000</u>
22	Total	\$1,927,600

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Illinois Emergency Management Agency for the objects  
 3 and purposes hereinafter enumerated:

4 RADIATION SAFETY

5 Payable from Radiation Protection Fund:

6	For Personal Services .....	3,064,400
7	For State Contributions to State	
8	Employees' Retirement System .....	1,358,000
9	For State Contributions to	
10	Social Security .....	251,600
11	For Group Insurance .....	780,000
12	For Contractual Services .....	65,000
13	For Travel .....	39,300
14	For Commodities .....	9,000
15	For Printing .....	0
16	For Equipment .....	100,000
17	For Telecommunications .....	30,000
18	For Refunds .....	20,000
19	For reimbursing other governmental	
20	agencies for their assistance in	
21	responding to radiological emergencies .....	<u>44,700</u>
22	Total	\$5,762,000

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services .....	1,900,000
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1	For State Contributions to State	
2	Employees' Retirement System .....	767,000
3	For State Contributions to	
4	Social Security .....	133,000
5	For Group Insurance .....	500,000
6	For Contractual Services .....	200,400
7	For Travel .....	25,000
8	For Commodities .....	87,000
9	For Printing .....	0
10	For Equipment .....	138,000
11	For Telecommunications .....	<u>30,000</u>
12	Total	\$3,780,400

13 Payable from Low-Level Radioactive Waste  
 14 Facility Development and Operation Fund:  
 15 For Refunds for Overpayments made by Low-  
 16 Level Waste Generators .....4,900

17 Section 50. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Illinois Emergency Management Agency for the objects  
 20 and purposes hereinafter enumerated:

21 NUCLEAR FACILITY SAFETY

22 Payable from Nuclear Safety Emergency  
 23 Preparedness Fund:  
 24 For Personal Services .....3,900,000

1	For State Contributions to State	
2	Employees' Retirement System .....	1,770,200
3	For State Contributions to	
4	Social Security .....	297,000
5	For Group Insurance .....	936,000
6	For Contractual Services .....	773,000
7	For Travel .....	113,000
8	For Commodities .....	178,000
9	For Printing .....	0
10	For Equipment .....	247,000
11	For Telecommunications Services .....	<u>370,000</u>
12	Total	\$8,584,200

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the Illinois  
 15 Emergency Management Agency for the objects and purposes  
 16 hereinafter named:

17 DISASTER ASSISTANCE AND PREPAREDNESS

18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services .....	500,000
21	For State Contributions to State	
22	Employees' Retirement System .....	223,400
23	For State Contributions to Social	
24	Security .....	42,200

1	For Group Insurance .....	144,000
2	For Contractual Services .....	93,000
3	For Travel .....	25,000
4	For Commodities .....	8,000
5	For Printing .....	2,500
6	For Equipment .....	2,500
7	For Telecommunications Services .....	20,000
8	For compensation to local governments	
9	for expenses attributable to implementation	
10	and maintenance of plans and programs	
11	authorized by the Nuclear Safety	
12	Preparedness Act .....	<u>650,000</u>
13	Total	\$1,710,600
14	Payable from the Emergency Planning and	
15	Training Fund:	
16	For Activities as a Result of the Illinois	
17	Emergency Planning and Community Right	
18	To Know Act .....	100,000

19 Section 60. The sum of \$900,000, or so much thereof as  
 20 may be necessary, is appropriated from the Radiation  
 21 Protection Fund to the Illinois Emergency Management Agency  
 22 for licensing facilities where radioactive uranium and  
 23 thorium mill tailings are generated or located, and related  
 24 costs for regulating the decontamination and decommissioning



1 of such facilities and for identification, decontamination  
2 and environmental monitoring of unlicensed properties  
3 contaminated with such radioactive mill tailings.

4 Section 65. The sum of \$20,000, or so much thereof as  
5 may be necessary, is appropriated from the Radiation  
6 Protection Fund to the Illinois Emergency Management Agency  
7 for the purpose of funding costs related to environmental  
8 cleanup of the Ottawa Radiation Areas Superfund Project under  
9 cooperative agreements with the Federal Government.

10 Section 70. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Radiation  
12 Protection Fund to the Illinois Emergency Management Agency  
13 for recovery and remediation of radioactive materials and  
14 contaminated facilities or properties when such expenses  
15 cannot be paid by a responsible person or an available  
16 surety.

17 Section 75. The sum of \$65,000, or so much thereof as  
18 may be necessary, is appropriated from the Radiation  
19 Protection Fund to the Illinois Emergency Management Agency  
20 for local responder training, demonstrations, research,  
21 studies and investigations under funding agreements with the  
22 Federal Government.

1           Section 80. The sum of \$57,000, or so much thereof as  
2 may be necessary, is appropriated from the Nuclear Safety  
3 Emergency Preparedness Fund to the Illinois Emergency  
4 Management Agency for related training and travel expenses  
5 and to reimburse the Illinois State Police and the Illinois  
6 Commerce Commission for costs incurred for activities related  
7 to inspecting and escorting shipments of spent nuclear fuel,  
8 high-level radioactive waste, and transuranic waste in  
9 Illinois as provided under the rules of the Agency.

10          Section 85. The sum of \$225,000, or so much thereof as  
11 may be necessary, is appropriated from the Sheffield Agreed  
12 Order Fund to the Illinois Emergency Management Agency for  
13 the care, maintenance, monitoring, testing, remediation and  
14 insurance of the low-level radioactive waste disposal site  
15 near Sheffield, Illinois.

16          Section 90. The sum of \$990,000, or so much thereof as  
17 may be necessary, is appropriated from the Low-Level  
18 Radioactive Waste Facility Development and Operation Fund to  
19 the Illinois Emergency Management Agency for use in  
20 accordance with Section 14(a) of the Illinois Low-Level  
21 Radioactive Waste Management Act for costs related to  
22 establishing a low-level radioactive waste disposal facility.

1 Section 95. The sum of \$240,000, or so much thereof as  
2 may be necessary, is appropriated from the Nuclear Safety  
3 Emergency Preparedness Fund to the Illinois Emergency  
4 Management Agency for ordinary and contingent expenses of the  
5 Illinois Emergency Management Agency to include support of a  
6 centralized administrative processing center.

7 ARTICLE 58

8 Section 10. The amount of \$500,000, or so much thereof  
9 as may be necessary, is appropriated to the State Police  
10 Merit Board from the State Police Merit Board Public Safety  
11 Fund for its ordinary and contingent expenses.

12 Section 15. The amount of \$2,600,000, or so much thereof  
13 as may be necessary, is appropriated to the State Police  
14 Merit Board from the State Police Merit Board Public Safety  
15 Fund for all costs associated with a cadet program for the  
16 Department of State Police.

17 ARTICLE 59

18 Section 1. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Office of the  
2 State Fire Marshal, as follows:

3 GENERAL OFFICE

4 Payable from the Fire Prevention Fund:

5	For Personal Services .....	8,496,700
6	For State Contributions to the State	
7	Employees' Retirement System .....	3,874,300
8	For State Contributions to Social Security .....	582,900
9	For Group Insurance .....	2,406,000
10	For Contractual Services .....	1,231,500
11	For Travel .....	82,900
12	For Commodities .....	62,600
13	For Printing .....	23,700
14	For Equipment .....	21,500
15	For Electronic Data Processing .....	885,900
16	For Telecommunications .....	229,000
17	For Operation of Auto Equipment .....	200,000
18	For Refunds .....	<u>8,800</u>
19	Total	\$18,105,800

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services .....	1,723,400
22	For State Contributions to the State	
23	Employees' Retirement System .....	785,800
24	For State Contributions to Social Security .....	131,800
25	For Group Insurance .....	528,000

1	For Contractual Services .....	366,300
2	For Travel .....	10,500
3	For Commodities .....	12,200
4	For Printing .....	1,000
5	For Equipment .....	10,200
6	For Electronic Data Processing .....	20,600
7	For Telecommunications .....	26,100
8	For Operation of Auto Equipment .....	65,000
9	For Refunds .....	<u>8,000</u>
10	Total	\$3,688,900

11 Section 5. The sum of \$931,000, or so much thereof as  
 12 may be necessary, is appropriated from the Fire Prevention  
 13 Fund to the Office of the State Fire Marshal for costs and  
 14 expenses related to or in support of a public safety shared  
 15 services center.

16 Section 10. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Illinois  
 18 Firefighters' Memorial Fund to the Office of the State Fire  
 19 Marshal for expenses related to the maintenance of the  
 20 Illinois Firefighters' Memorial, holding the annual Fallen  
 21 Firefighter Ceremony, and other expenses as allowed under  
 22 Public Act 91-0832.

1 Section 15. The sum of \$1,000, or so much thereof as may  
2 be necessary, is appropriated from the Fire Prevention Fund  
3 to the Office of the State Fire Marshal for grants available  
4 for the development of new fire districts.

5 Section 20. The sum of \$550,000, or so much thereof as  
6 may be necessary, is appropriated from the Underground  
7 Storage Tank Fund to the Office of the State Fire Marshal for  
8 a grant to the City of Chicago for administrative costs  
9 incurred as a result of the State's Underground Storage  
10 Program.

11 ARTICLE 60

12 Section 10. The sum of \$108,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois  
14 Independent Tax Tribunal Fund to the Illinois Independent Tax  
15 Tribunal to meet its operational expenses for the fiscal year  
16 ending June 30, 2016.

17 ARTICLE 61

18 Section 70. The sum of \$30,000 or so much thereof as may  
19 be necessary, is appropriated from the Distance Learning Fund  
20 to the Board of Higher Education as supplemental support for

1 costs and expenses associated with the administration and  
2 enforcement of 110 ILCS 145/40.

3 Section 75. The amount of \$400,000, or so much thereof as  
4 may be necessary, is appropriated from the Academic Quality  
5 Assurance Fund to the Board of Higher Education as  
6 supplemental support for costs and expenses associated with  
7 the administration and enforcement of 110 ILCS 1010.

8 Section 80. The amount of \$80,000, or so much thereof as  
9 may be necessary, is appropriated from the Private College  
10 Academic Quality Assurance Fund to the Board of Higher  
11 Education as supplemental support for costs and expenses  
12 associated with the administration and enforcement of 110  
13 ILCS 1005.

14 Section 85. The amount of \$550,000, or so much thereof as  
15 may be necessary, is appropriated from the Private Business  
16 and Vocational Schools Quality Assurance Fund to the Board of  
17 Higher Education as supplemental support for costs and  
18 expenses associated with the administration and enforcement  
19 of the Private Business and Vocational Schools Act of 2012.

1 Section 10. The sum of \$1,600,000, or so much thereof as  
2 may be necessary, is appropriated from the Chicago State  
3 University Education Improvement Fund to the Board of  
4 Trustees of Chicago State University for any expenses  
5 incurred by the university.

6 ARTICLE 63

7 Section 10. The sum of \$8,000, or so much thereof as may  
8 be necessary, is appropriated from the State College and  
9 University Trust Fund to the Board of Trustees of Eastern  
10 Illinois University for scholarship grant awards.

11 ARTICLE 64

12 Section 10. The amount of \$20,000, or so much thereof as  
13 may be necessary, is appropriated from the State College and  
14 University Trust Fund to the Board of Trustees of Western  
15 Illinois University for scholarship grant awards from the  
16 sale of collegiate license plates.

17 ARTICLE 65

18 Section 5. The sum of \$36,000, or so much thereof as may  
19 be necessary, is appropriated from the State College and



1 University Trust Fund to the Board of Trustees of Northern  
2 Illinois University for scholarship grant awards.

3 ARTICLE 66

4 Section 15. The sum of \$27,000, or so much thereof as  
5 may be necessary, is appropriated from the State College and  
6 University Trust Fund to the Board of Trustees of Southern  
7 Illinois University for scholarship grant awards.

8 ARTICLE 67

9 Section 20. The sum of \$250,000, or so much thereof as  
10 may be necessary, is appropriated from the State College and  
11 University Trust Fund to the Board of Trustees of the  
12 University of Illinois for scholarship grant awards.

13 Section 25. The sum of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the Emergency Public  
15 Health Fund to the University of Illinois for costs and  
16 expenses related to or in support of Emergency Mosquito  
17 Abatement.

18 Section 30. The sum of \$200,000, or so much thereof as  
19 may be necessary, is appropriated from the Used Tire

1 Management Fund to the University of Illinois for costs and  
2 expenses related to or in support of mosquito research and  
3 abatement.

4 Section 35. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the Hazardous Waste  
6 Research Fund to the University of Illinois for its ordinary  
7 and contingent expenses.

8 ARTICLE 68

9 Section 70. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from ICCB Instructional  
11 Development and Enhancement Applications Revolving Fund to  
12 the Illinois Community College Board for costs associated  
13 with maintaining and updating instructional technology.

14 Section 75. The sum of \$1,000,000, or so much thereof as  
15 may be necessary, is appropriated from the High School  
16 Equivalency Testing Fund to the Illinois Community College  
17 Board for costs associated with administering high school  
18 equivalency tests.

19 Section 80. The sum of \$10,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois

1 Community College Board Contracts and Grants Fund to the  
2 Illinois Community College Board to be expended under the  
3 terms and conditions associated with the moneys being  
4 received, including prior years expenditures.

5 Section 85. The sum of \$480,000, or so much thereof as  
6 may be necessary, is appropriated from the ICCB Federal Trust  
7 Fund to the Illinois Community College Board for ordinary and  
8 contingent expenses of the Board, including prior years  
9 expenditures.

10

## ARTICLE 69

11 Section 50. The sum of \$300,000, or so much thereof as  
12 may be necessary, is appropriated from the ISAC Accounts  
13 Receivable Fund to the Illinois Student Assistance Commission  
14 for costs associated with the collection of delinquent  
15 scholarship awards pursuant to the Illinois State Collection  
16 Act of 1986.

17 Section 55. The sum of \$110,000, or so much thereof as  
18 may be necessary, is appropriated to the Illinois Student  
19 Assistance Commission from the University Grant Fund for  
20 payment of grants for the Higher Education License Plate  
21 Program, as provided by law.

1 Section 60. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated from the Illinois  
 3 Student Assistance Commission Contracts and Grants Fund to  
 4 the Illinois Student Assistance Commission for the following  
 5 purpose:

6 To support outreach, research, and  
 7 training activities .....10,000,000

8 Section 65. The following named sum, or so much thereof  
 9 as may be necessary, is appropriated from the Optometric  
 10 Licensing and Disciplinary Board Fund to the Illinois Student  
 11 Assistance Commission for the following purpose:

12 Grants and Scholarships  
 13 For payment of scholarships for the  
 14 Optometric Education Scholarship  
 15 Program, as provided by law .....50,000

16 Section 70. The following named sum, or so much thereof  
 17 as may be necessary, is appropriated from the National Guard  
 18 and Naval Militia Grant Fund to the Illinois Student  
 19 Assistance Commission for the following purpose:

20 Grants and Scholarships  
 21 For payment of Illinois National Guard and  
 22 Naval Militia Scholarships

1 at State-controlled universities  
 2 and public community colleges in  
 3 Illinois to students eligible to  
 4 receive such awards, as provided by law .....20,000

5 Section 75. The sum of \$225,000, or so much thereof as  
 6 may be necessary, is appropriated from the Golden Apple  
 7 Scholars of Illinois Fund to the Illinois Student Assistance  
 8 Commission for the Golden Apple Scholars of Illinois Program,  
 9 as provided by law.

10 ARTICLE 70

11 Section 10. The sum of \$190,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Pensions  
 13 Fund to the Board of Trustees of the State Universities  
 14 Retirement System pursuant to the provisions of Section 8.12  
 15 of the State Finance Act.

16 ARTICLE 71

17 Section 5. The sum of \$50,300, or so much thereof as may  
 18 be necessary, is appropriated to the State Comptroller from  
 19 the State Lottery Fund for expenses in connection with the  
 20 State Lottery.

1

ARTICLE 72

2 Section 5. The following amounts, or so much of those  
 3 amounts as may be necessary, respectively, are appropriated  
 4 from the Personal Property Tax Replacement Fund to the State  
 5 Board of Elections for its ordinary and contingent expenses  
 6 as follows:

7 For Reimbursement to Counties for Increased  
 8 Compensation to Judges and other Election  
 9 Officials, as provided in Public Acts  
 10 81-850, 81-1149, and 90-672-Election  
 11 Day Judges only .....2,300,000  
 12 For Payment of Lump Sum Awards to County Clerks,  
 13 County Recorders, and Chief Election  
 14 Clerks as Compensation for Additional  
 15 Duties required of such officials  
 16 by consolidation of elections law,  
 17 as provided in Public Acts 82-691  
 18 and 90-713 ..... 799,500  
 19 Total \$3,099,500

20 Section 10. The following amounts, or so much thereof as  
 21 may be necessary, are reappropriated from the Help Illinois  
 22 Vote Fund to the State Board of Elections for Implementation

1 of the Help America Vote Act of 2002:  
2 For distribution to Local Election  
3 Authorities under Section 251 of the  
4 Help America Vote Act .....6,683,000  
5 For the implementation of the Statewide  
6 Voter Registration System as required by  
7 Section 1A-25 of the Illinois Election  
8 Code, including maintenance of the  
9 IDEA/VISTA program, and for purposes of  
10 a one-time membership fee, annual dues, and  
11 operational costs pursuant to the Electronic  
12 Registration Information Center (ERIC) program .....557,000  
13 For administrative costs and discretionary  
14 grants to Local Election Authorities  
15 under Section 101 of the Help America  
16 Vote Act .....945,000  
17 Total \$8,185,000

18 ARTICLE 73

19 Section 10. The amount of \$450,000, or so much of that  
20 amount as may be necessary, is appropriated from the Court of  
21 Claims Administration and Grant Fund to the Court of Claims  
22 for administrative expenses under the Crime Victims  
23 Compensation Act.

1 Section 35. The following named amounts, or so much of  
 2 that amount as may be necessary, are appropriated to the  
 3 Court of Claims for payment of claims as follows:

4 For claims other than the Crime Victims

5 Compensation Act:

6 Payable from the Road Fund .....1,000,000

7 Payable from the DCFS Children's

8 Services Fund .....1,500,000

9 Payable from the State Garage Fund .....50,000

10 Payable from the Traffic and Criminal

11 Conviction Surcharge Fund. ....100,000

12 ARTICLE 74

13 Section 1. Appropriations set forth in Article 75  
 14 through Article 225, except for those appropriations for  
 15 Personal Services, State Contributions to State Employees'  
 16 Retirement System and State Contributions to Social Security,  
 17 may be used to pay prior year costs.

18 ARTICLE 75

19 Section 1. The sum of \$100,000, or so much thereof as  
 20 may be necessary, is appropriated from the Governor's Grant



1 Fund to the Office of the Governor to be expended in  
2 accordance with the terms and conditions upon which such  
3 funds were received and in the exercise of the powers or  
4 performance of the duties of the Office of the Governor.

5 ARTICLE 76

6 Section 1. The sum of \$47,500, or so much thereof as may  
7 be necessary, is appropriated from the Agricultural Premium  
8 Fund to the Office of the Lieutenant Governor for all costs  
9 associated with the Rural Affairs Council including any  
10 grants or administrative expenses.

11 ARTICLE 76.5

12 Section 5. The amount of \$225,000, or so much thereof as  
13 may be necessary, is appropriated from the State Appellate  
14 Defender Federal Trust Fund to the Office of the State  
15 Appellate Defender for expenses related to federally assisted  
16 programs to work on systemic sentencing issues appeals cases  
17 to which the agency is appointed and provide public defenders  
18 in rural counties the resources needed to adequately  
19 investigate and defend indigent clients.

20 Section 10. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     to the Office of the State's Attorneys Appellate Prosecutor  
 3     for the objects and purposes hereinafter named to meet its  
 4     ordinary and contingent expenses for the fiscal year ending  
 5     June 30, 2017:

6     Payable from State's Attorneys Appellate  
 7     Prosecutor's County Fund

8     For Contractual Services:

9         General Contractual Services .....450,000  
 10         Tax Objection Case Work .....36,400  
 11         Labor Unit .....257,000  
 12     For Rental of Real Property .....138,400

13     For Travel:

14         General Travel .....15,500  
 15         Labor Unit .....0

16     For Commodities:

17         General Commodities .....5,000  
 18         Labor Unit .....0

19     For Printing .....800

20     For Equipment:

21         General Equipment .....2,200  
 22         Labor Unit .....0

23     For Electronic Data Processing .....2,400

24     For Telecommunications .....20,000

25     For Operation of Automotive Equipment:

1	General Operation of Auto .....	6,500
2	Labor Unit .....	0
3	For Law Intern Program .....	18,200
4	For Legal Publications .....	<u>0</u>
5	State's Attorneys Appellate Prosecutor's	
6	County Fund Total	\$952,400
7	Payable from Personal Property Tax	
8	Replacement Fund:	
9	For Contractual Services .....	225,000
10	For Training Programs .....	<u>225,000</u>
11	Personal Property Tax Replacement Fund Total	\$450,000
12	Payable from Continuing Legal Education Trust Fund:	
13	For Continuing Legal Education .....	100
14	For Expenses Pursuant to Grant Agreements	
15	for Sentencing Policy Research .....	0
16	For Prosecution of and	
17	Training for Violent Crimes .....	0
18	For Prosecution of and Training for	
19	Violent Crimes Grants to	
20	Cook County .....	150,000
21	For Implementation of Diversion Court Programs	
22	in Cook County .....	<u>85,000</u>
23	Continuing Legal Education Trust Fund Total	\$235,100
24	Payable from the Narcotics Profit Forfeiture Fund:	
25	For expenses pursuant to Narcotics Profit	

1	Forfeiture Act .....	0
2	For expenses pursuant to Drug Asset Forfeiture	
3	Procedure Act .....	<u>2,500,000</u>
4	Narcotics Profit Forfeiture Fund Total	\$2,500,000
5	Payable from the Special Federal Grant Fund:	
6	For Expenses Related to federally assisted	
7	Programs to assist local State's Attorneys	
8	including special appeals, drug related	
9	cases, and cases arising under the	
10	Narcotics Profit Forfeiture Act on the	
11	request of the State's Attorney .....	<u>2,200,000</u>
12	Special Federal Grant Fund Total	\$2,200,000

13 ARTICLE 77

14 Section 1. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 for the ordinary and contingent expenses of the Department on  
17 Aging:

18	Payable from Services for Older	
19	Americans Fund:	
20	For Personal Services .....	287,600
21	For State Contributions to State	
22	Employees' Retirement System .....	128,200
23	For State Contributions to Social Security .....	20,500

1	For Group Insurance .....	69,000
2	For Contractual Services .....	50,000
3	For Travel .....	15,200
4	For Commodities .....	6,500
5	For Printing .....	0
6	For Equipment .....	2,000
7	For Electronic Data Processing .....	60,000
8	For Telecommunications .....	60,000
9	For Operations of Auto Equipment .....	<u>2,000</u>
10	Total	\$701,000

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Department on  
 14 Aging:

15 DIVISION OF HOME AND COMMUNITY SERVICES

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services .....	790,100
19	For State Contributions to State	
20	Employees' Retirement System .....	352,200
21	For State Contributions to Social Security .....	60,400
22	For Group Insurance .....	207,000
23	For Contractual Services .....	36,000
24	For Travel .....	65,000

1	For Printing .....	0
2	For Telecommunications .....	<u>0</u>
3	Total	\$1,510,700

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the ordinary and contingent expenses of the Department on  
7 Aging:

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10	Payable from the Senior Health Insurance	
11	Program Fund:	
12	For the Senior Health Insurance Program .....	2,200,000
13	Payable from the Long Term Care Ombudsman Fund:	
14	For Expenses of the Long Term Care	
15	Ombudsman Fund .....	2,600,000
16	Payable from Services for Older	
17	Americans Fund:	
18	For Expenses of Senior Meal Program .....	120,300
19	For Older Americans Training .....	100,000
20	For Ombudsman Training and	
21	Conference Planning .....	150,000
22	For Expenses of the Discretionary	
23	Government Projects .....	<u>4,000,000</u>
24	Total	\$4,370,300

1 Payable from Services for Older Americans Fund:  
 2 For Administrative Expenses of  
 3 Title V Services .....300,000  
 4 Payable from the Department on Aging  
 5 State Projects Fund:  
 6 For Expenses of Private Partnership  
 7 Projects .....345,000

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Department on  
 11 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

12 Payable from the Tobacco Settlement  
 13 Recovery Fund:  
 14 For Grants and Administrative  
 15 Expenses of Senior Health  
 16 Assistance Programs .....1,600,000  
 17 Payable from Services for Older Americans Fund:  
 18 For Adult Food Care Program .....200,000  
 19 For Title V Employment Services .....4,000,000  
 20 For Title III C-1 Congregate Meals Program .....18,000,000  
 21 For Title III C-2 Home Delivered  
 22 Meals Program .....14,000,000  
 23  
 24

1 For Title III Social Services .....22,000,000  
2 For National Lunch Program .....2,000,000  
3 For National Family Caregiver  
4 Support Program .....7,000,000  
5 For Title VII Prevention of Elder  
6 Abuse, Neglect, and Exploitation .....500,000  
7 For Title VII Long Term Care  
8 Ombudsman Services for Older Americans .....1,000,000  
9 For Title III D Preventive Health .....1,000,000  
10 For Nutrition Services Incentive Program .....7,000,000  
11 For Additional Title V Grant ..... 0  
12 Total \$78,300,000

13 ARTICLE 78

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of  
18 Agriculture:

19 FOR OPERATIONS  
20 ADMINISTRATIVE SERVICES

21 Payable from Wholesome Meat Fund:  
22 For Personal Services .....235,600  
23 For State Contributions to State



1	Employees' Retirement System .....	107,400
2	For State Contributions to	
3	Social Security .....	18,200
4	For Group Insurance .....	69,000
5	For Contractual Services .....	210,000
6	For Travel .....	25,000
7	For Commodities .....	11,100
8	For Printing .....	20,000
9	For Equipment .....	50,000
10	For Telecommunications .....	<u>20,000</u>
11	Total	\$766,300

12           Section 15. The sum of \$300,000, or so much thereof as  
 13 may be necessary, is appropriated from the Wholesome Meat  
 14 Fund to the Department of Agriculture for costs and expenses  
 15 related to or in support of the agency's operations.

16           Section 20. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Agricultural  
 18 Premium Fund to the Department of Agriculture for expenses  
 19 related to the Food Safety Modernization Initiative.

20           Section 25. The sum of \$10,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Agricultural  
 22 Premium Fund to the Department of Agriculture for deposit

1 into the State Cooperative Extension Service Trust Fund.

2 Section 26. The sum of \$4,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Agricultural  
4 Premium Fund to the Department of Agriculture for contractual  
5 services related to Facilities Management

6 Section 27. The sum of \$750,000, or so much thereof as  
7 may be necessary, is appropriated from the Agricultural  
8 Premium Fund to the Department of Agriculture for contractual  
9 services related to Facilities Management

10 Section 30. The sum of \$994,700, or so much thereof as  
11 may be necessary, is appropriated from the Partners for  
12 Conservation Fund to the Department of Agriculture for  
13 deposit into the State Cooperative Extension Service Trust  
14 Fund.

15 Section 35. The sum of \$2,449,200, or so much thereof as  
16 may be necessary, is appropriated from the Partners for  
17 Conservation Fund to the Department of Agriculture for  
18 deposit into the State Cooperative Extension Service Trust  
19 Fund for operational expenses and programs at the University  
20 of Illinois Cook County Cooperative Extension Service.

1 Section 40. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from Agricultural Premium Fund:

6	For Personal Services .....	300,000
7	For State Contributions to State	
8	Employees' Retirement System .....	139,500
9	For State Contributions to	
10	Social Security .....	23,000
11	For Contractual Services .....	1,362,000
12	For Travel .....	1,000
13	For Commodities .....	5,000
14	For Printing .....	5,000
15	For Equipment .....	75,000
16	For Telecommunications Services .....	<u>30,000</u>
17	Total	\$2,300,300

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Agriculture:

23 FOR OPERATIONS

24 AGRICULTURE REGULATION

1 Payable from the Agricultural  
 2 Federal Projects Fund:  
 3 For Expenses of Various  
 4 Federal Projects .....900,000

5 Section 50. The sum of \$1,600,000, or so much thereof as  
 6 may be necessary, is appropriated from the Fertilizer Control  
 7 Fund to the Department of Agriculture for expenses relating  
 8 to agricultural products inspection.

9 Section 55. The sum of \$1,900,000, or so much thereof as  
 10 may be necessary, is appropriated from the Feed Control Fund  
 11 to the Department of Agriculture for Feed Control.

12 Section 60. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of  
 16 Agriculture:

17 MARKETING

18 Payable from Agricultural  
 19 Premium Fund:  
 20 For Expenses Connected With the Promotion  
 21 and Marketing of Illinois Agriculture  
 22 and Agriculture Exports .....2,675,000

1 For Implementation of Programs  
2 and Activities to Promote, Develop  
3 and Enhance the Biotechnology  
4 Industry in Illinois .....100,000  
5 For Expenses Related to Viticulturist  
6 and Enologist Contractual Staff .....150,000  
7 For Implementation of a Farmers'  
8 Market Technology Improvement Program .....0  
9 Payable from Agricultural Marketing  
10 Services Fund:  
11 For Administering Illinois' Part under Public  
12 Law No. 733, "An Act to provide for further  
13 research into basic laws and principles  
14 relating to agriculture and to improve  
15 and facilitate the marketing and  
16 distribution of agricultural products" .....25,000  
17 Payable from Agriculture Federal  
18 Projects Fund:  
19 For Expenses of Various Federal Projects .....850,000

20 Section 65. The following named amount, or so much  
21 thereof as may be necessary for the objects and purposes  
22 hereinafter named, are appropriated to the Department of  
23 Agriculture:

24 MEDICINAL PLANTS

1 Payable from the Compassionate Use of Medical  
 2 Cannabis Fund:  
 3 For all costs associated with the  
 4 Compassionate Use of Medical Cannabis  
 5 Pilot Program .....2,600,000

6 Section 70. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 ANIMAL INDUSTRIES

10 Payable from the Illinois Department  
 11 of Agriculture Laboratory  
 12 Services Revolving Fund:  
 13 For Expenses Authorized  
 14 by the Animal Disease  
 15 Laboratories Act .....700,000

16 Payable from the Illinois Animal Abuse Fund:  
 17 For Expenses Associated with the  
 18 Investigation of Animal Abuse  
 19 and Neglect under the Humane Care  
 20 for Animals Act .....4,000

21 Payable from the Agriculture  
 22 Federal Projects Fund:  
 23 For Expenses of Various  
 24 Federal Projects .....150,000

1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from Wholesome Meat Fund:

6	For Personal Services .....	3,566,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,659,200
9	For State Contributions to	
10	Social Security .....	272,800
11	For Group Insurance .....	1,426,700
12	For Contractual Services .....	682,600
13	For Travel .....	154,600
14	For Commodities .....	48,300
15	For Printing .....	6,300
16	For Equipment .....	73,500
17	For Telecommunications Services .....	43,600
18	For Operation of Auto Equipment .....	<u>153,400</u>
19	Total	\$8,087,600

20 Payable from Agricultural Master Fund:

21	For Expenses Relating to	
22	Inspection of Agricultural Products .....	1,000,000

23 Payable from the Agriculture Federal Projects Fund:

24	For Expenses of Various Federal Projects .....	315,000
----	--	---------

1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal

6 Projects Fund:

7 For Expenses of various

8 Federal Projects .....200,000

9 Payable from the Weights and Measures Fund:

10 For Personal Services .....2,918,000

11 For State Contributions to State

12 Employees' Retirement System .....1,356,900

13 For State Contributions to

14 Social Security .....223,300

15 For Group Insurance .....868,300

16 For Contractual Services .....318,200

17 For Travel .....54,100

18 For Commodities .....22,000

19 For Printing .....14,000

20 For Equipment .....450,000

21 For Telecommunications Services .....46,000

22 For Operation of Auto Equipment .....422,000

23 For Refunds .....3,700

24 Total \$6,696,500



1 Payable from the Motor Fuel and Petroleum  
 2 Standards Fund:  
 3 For the Regulation of Motor Fuel Quality .....50,000

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from Agriculture Pesticide Control Act Fund:  
 9 For Expenses of Pesticide Enforcement Program .....650,000

10 Payable from Pesticide Control Fund:  
 11 For Administration and Enforcement  
 12 of the Pesticide Act of 1979 .....7,000,000

13 Payable from the Agriculture Federal Projects Fund:  
 14 For Expenses of Various Federal Projects .....1,000,000

15 Payable from Livestock Management Facilities Fund:  
 16 For Administration of the Livestock  
 17 Management Facilities Act .....50,000

18 Payable from the Used Tire Management Fund:  
 19 For Mosquito Control .....40,000

20 Section 90. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of

1	Agriculture for:	
2	LAND AND WATER RESOURCES	
3	Payable from the Agricultural Premium Fund:	
4	For Personal Services .....	655,600
5	For State Contributions to State	
6	Employees' Retirement System .....	304,900
7	For State Contributions to Social	
8	Security .....	50,600
9	For Contractual Services .....	103,000
10	For Travel .....	14,000
11	For Commodities .....	8,000
12	For Printing .....	2,500
13	For Equipment .....	15,000
14	For Telecommunications Services .....	11,000
15	For Operation of Automotive Equipment .....	18,000
16	For the Ordinary and Contingent	
17	Expenses of the Natural Resources	
18	Advisory Board .....	<u>2,000</u>
19	Total	\$1,184,600
20	Payable from the Agriculture Federal Projects Fund:	
21	For Expenses Relating to Various	
22	Federal Projects .....	400,000
23	Payable from the Partners for Conservation Fund:	
24	For Personal Services .....	532,700
25	For State Contributions to State	

1	Employees' Retirement System .....	247,700
2	For State Contributions to Social	
3	Security .....	40,800
4	For Group Insurance .....	<u>125,500</u>
5	Total	\$946,700

6 Section 95. The sum of \$2,800,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Agriculture from the Partners for Conservation Fund for  
9 grants to Soil and Water Conservation Districts to fund  
10 projects for landowner cost sharing, streambank  
11 stabilization, nutrient loss protection and sustainable  
12 agriculture.

13 Section 101. The sum of \$1,500,000, or so much thereof  
14 as may be necessary, is appropriated from the Illinois State  
15 Fair Fund to the Department of Agriculture to promote and  
16 conduct activities at the Illinois State Fairgrounds at  
17 Springfield other than the Illinois State Fair, including  
18 administrative expenses. No expenditures from the  
19 appropriation shall be authorized until revenues from  
20 fairground uses sufficient to offset such expenditures have  
21 been collected and deposited into the Illinois State Fair  
22 Fund.

1 Section 105. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agricultural  
 3 Premium Fund to the Department of Agriculture to conduct  
 4 activities at the Illinois State Fairgrounds at DuQuoin other  
 5 than the Illinois State Fair, including administrative  
 6 expenses. No expenditures from the appropriation shall be  
 7 authorized until revenues from fairgrounds uses sufficient to  
 8 offset such expenditures have been collected and deposited  
 9 into the Agricultural Premium Fund.

10 Section 111. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 DUQUOIN STATE FAIR

14 Payable from the Agricultural Premium Fund:

15 For Entertainment and other Expenses

16 at the DuQuoin State Fair, including

17 the Percentage Portion of

18 Entertainment Contracts .....696,000

19 Section 115. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated to the  
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR

23 Payable from the Illinois State Fair Fund:

1 For Operations of the Illinois State Fair  
 2 Including Entertainment and the Percentage  
 3 Portion of Entertainment Contracts .....5,500,000  
 4 Payable from the Agricultural Premium Fund:  
 5 For Operations of Buildings and  
 6 Grounds in Springfield .....1,446,000

7 Section 120. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING

11 Payable from the Agricultural Premium Fund:  
 12 For Personal Services .....87,900  
 13 For State Contributions to State  
 14 Employees' Retirement System .....40,900  
 15 For State Contributions to  
 16 Social Security .....9,000  
 17 For Contractual Services .....20,000  
 18 For Travel .....300  
 19 For Commodities .....700  
 20 For Printing .....200  
 21 For Equipment .....500  
 22 For Telecommunications Services .....700  
 23 For Operation of Auto Equipment .....500  
 24 Total \$160,700

1	Payable from Illinois Standardbred	
2	Breeders Fund:	
3	For Personal Services .....	50,000
4	For State Contributions to State	
5	Employees' Retirement System .....	23,200
6	For State Contributions to	
7	Social Security .....	5,500
8	For Contractual Services .....	60,000
9	For Travel .....	2,000
10	For Commodities .....	9,000
11	For Printing .....	500
12	For Operation of Auto Equipment .....	<u>8,000</u>
13	Total	\$158,200
14	Payable from Illinois Thoroughbred	
15	Breeders Fund:	
16	For Personal Services .....	238,200
17	For State Contributions to State	
18	Employees' Retirement System .....	110,800
19	For State Contributions to	
20	Social Security .....	23,900
21	For Contractual Services .....	60,000
22	For Travel .....	1,500
23	For Commodities .....	2,000
24	For Printing .....	900
25	For Equipment .....	1,000

1	For Telecommunications Services .....	7,000
2	For Operation of Auto Equipment .....	<u>7,000</u>
3	Total	\$452,300

4 Section 125. The following named amount, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Agriculture for:

7 LAND AND WATER RESOURCES PROGRAMS

8 Payable from the Partners for Conservation Fund:

9	For operations and grants to Soil	
10	and Water Conservation Districts	
11	for ordinary and contingent	
12	administrative expenses .....	2,200,000

13 Section 130. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the Illinois State Fair Fund:

18	For Awards to Livestock Breeders	
19	and Related Expenses .....	221,500
20	For Awards and Premiums at the	
21	Illinois State Fair	
22	and related expenses .....	483,400
23	For Awards and Premiums for	

1	Horse Racing at the	
2	Illinois State Fairgrounds	
3	and related expenses .....	<u>178,600</u>
4	Total	\$883,500

5 Section 135. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Agriculture for:

8 COUNTY FAIRS AND HORSE RACING PROGRAMS

9	Payable from the Illinois Racing	
10	Quarter Horse Breeders Fund:	
11	For Promotion of the Illinois Horse	
12	Racing and Breeding Industry .....	30,000
13	Payable from the Agricultural Premium Fund:	
14	For Distribution to Encourage and Aid	
15	County Fairs and Other Agricultural	
16	Societies. This Distribution Shall be	
17	Prorated and Approved by the Department	
18	of Agriculture .....	1,798,600
19	For Premiums to Agricultural Extension	
20	or 4-H Clubs to be Distributed at a	
21	Uniform Rate .....	786,400
22	For Premiums to Vocational	
23	Agriculture Fairs .....	325,000
24	For Rehabilitation of County Fairgrounds .....	1,301,000



1	For Grants and Other Purposes for County	
2	Fair and State Fair Horse Racing .....	<u>329,300</u>
3	Total	\$4,540,300
4	Payable from Fair and Exposition Fund:	
5	For Distribution to County Fairs and	
6	Fair and Exposition Authorities .....	900,000

7 ARTICLE 79

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named are appropriated to the  
11 Department of Central Management Services:

12	PAYABLE FROM STATE GARAGE REVOLVING FUND	
13	For Personal Services .....	293,300
14	For State Contributions to State	
15	Employees' Retirement System .....	136,400
16	For State Contributions to Social	
17	Security .....	22,500
18	For Group Insurance .....	72,000
19	For Contractual Services .....	23,000
20	For Travel .....	4,900
21	For Commodities .....	2,000
22	For Printing .....	8,000
23	For Equipment .....	2,000

1 For Electronic Data Processing .....1,019,500  
 2 For Telecommunications Services .....3,000  
 3 For Operation of Auto Equipment .....100  
 4 Total \$1,586,700

5 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

6 For Personal Services .....239,600  
 7 For State Contributions to State  
 8 Employees' Retirement System .....111,500  
 9 For State Contributions to Social  
 10 Security .....18,400  
 11 For Group Insurance .....72,000  
 12 For Contractual Services .....40,500  
 13 For Travel .....9,000  
 14 For Commodities .....1,000  
 15 For Printing .....1,000  
 16 For Equipment .....1,000  
 17 For Electronic Data Processing .....5,000  
 18 For Telecommunications Services .....4,500  
 19 Total \$503,500

20 PAYABLE FROM PROFESSIONAL SERVICES FUND

21 For Professional Services including  
 22 Administrative and Related Costs .....24,385,700

23 Section 10. In addition to any other amounts  
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Central Management Services for costs and expenses associated  
3 with or in support of a General and Regulatory Shared  
4 Services Center:

5	Payable from State Garage	
6	Revolving Fund .....	866,000
7	Payable from Facilities Management	
8	Revolving Fund .....	1,612,700
9	Payable from Health Insurance Reserve Fund .....	<u>600,000</u>
10	Total	\$5,078,700

11 Section 25. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named are appropriated to the  
14 Department of Central Management Services:

15 BUREAU OF BENEFITS

16 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17	For administrative costs and claims	
18	of any state agency or university	
19	employee .....	140,891,000

20 Expenditures from appropriations for treatment and  
21 expense may be made after the Department of Central  
22 Management Services has certified that the injured person was  
23 employed and that the nature of the injury is compensable in

1 accordance with the provisions of the Workers' Compensation  
 2 Act or the Workers' Occupational Diseases Act, and then has  
 3 determined the amount of such compensation to be paid to the  
 4 injured person.

5 PAYABLE FROM STATE EMPLOYEES DEFERRED

6 COMPENSATION PLAN FUND

7 For expenses related to the administration  
 8 of the State Employees' Deferred  
 9 Compensation Plan .....1,600,000

10 Section 45. The following named amounts, or so much  
 11 thereof as may be necessary, is appropriated from the  
 12 Facilities Management Revolving Fund to the Department of  
 13 Central Management Services for expenses related to the  
 14 following:

15 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

16 For Personal Services .....21,173,100  
 17 For State Contributions to State  
 18 Employees' Retirement System .....9,845,400  
 19 For State Contributions to Social  
 20 Security .....1,619,600  
 21 For Group Insurance .....6,089,600  
 22 For Contractual Services .....168,730,400  
 23 For Travel .....38,700  
 24 For Commodities .....397,900

1	For Printing .....	100
2	For Equipment .....	65,200
3	For Electronic Data Processing .....	622,900
4	For Telecommunications Services .....	273,500
5	For Operation of Auto Equipment .....	149,000
6	For Lump Sums .....	<u>45,514,000</u>
7	Total	\$254,519,400

8 Section 50. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Central Management Services:

11 BUREAU OF COMMUNICATION AND COMPUTER SERVICES  
 12 PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND  
 13 For the administration and program  
 14 expenses of the Bureau of  
 15 Communication and Computer Services .....700,000,000

16 PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND  
 17 For the administration and program  
 18 expenses of the Bureau of  
 19 Communication and Computer Services .....200,000,000

20 Section 55. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 for the objects and purposes hereinafter named to the  
 23 Department of Central Management Services:

## 1 BUREAU OF AGENCY SERVICES

## 2 PAYABLE FROM STATE GARAGE REVOLVING FUND

3	For Personal Services .....	11,575,600
4	For State Contributions to State	
5	Employees' Retirement System .....	5,278,300
6	For State Contributions to Social	
7	Security .....	885,600
8	For Group Insurance .....	4,060,000
9	For Contractual Services .....	2,350,000
10	For Travel .....	20,000
11	For Commodities .....	85,000
12	For Printing .....	15,000
13	For Equipment .....	12,946,500
14	For Electronic Data Processing .....	372,500
15	For Telecommunications Services .....	160,000
16	For Operation of Auto Equipment .....	34,158,700
17	For Refunds .....	<u>1,000</u>
18	Total	\$71,908,200

## 19 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

20	For Personal Services .....	287,100
21	For State Contributions to State	
22	Employees' Retirement System .....	133,600
23	For State Contributions to Social	
24	Security .....	22,000
25	For Group Insurance .....	96,000

1	For Contractual Services .....	10,000
2	For Travel .....	5,000
3	For Commodities .....	2,500
4	For Printing .....	2,500
5	For Equipment .....	500
6	For Electronic Data Processing .....	6,000
7	For Telecommunications .....	5,000
8	For Operation of Auto Equipment .....	<u>2,500</u>
9	Total	\$572,700

10 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

11	For Expenses Related to the Administration	
12	and Operation of Surplus Property and	
13	Recycling Programs .....	4,758,700

14 ARTICLE 80

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named are appropriated to the  
 18 Department of Central Management Services:

19 PAYABLE FROM ROAD FUND

20	For Group Insurance .....	111,824,000
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21 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

22 For Life Insurance Coverage as Elected  
 23 by Members Per the State Employees

1 Group Insurance Act of 1971 .....105,452,100

2 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

3 For provisions of Health Care Coverage

4 as Elected by Eligible Members Per

5 the State Employees Group Insurance Act

6 of 1971 .....3,011,000,000

7 ARTICLE 81

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Department of Children and Family Services:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14 For Expenditures of Private Funds

15 for Child Welfare Improvements .....689,100

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For AFCARS/SACWIS Information System .....22,678,300

18 Section 15. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Children and Family Services:

21 CHILD WELFARE

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND



1 For Independent Living Initiative .....9,300,000  
 2 PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 3 For Federal Child Welfare Projects .....1,299,000

4 Section 20. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services:

7 CHILD PROTECTION  
 8 PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 9 For Federal Child Protection Projects .....9,695,000

10 Section 25. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Children and Family Services:

13 BUDGET, LEGAL AND COMPLIANCE  
 14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 15 For Title IV-E Reimbursement  
 16 Enhancement .....4,228,800  
 17 For SSI Reimbursement .....1,513,300  
 18 Total \$5,753,300

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for payments for  
 21 care of children served by the Department of Children and  
 22 Family Services:

1	GRANTS-IN-AID	
2	REGIONAL OFFICES	
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	153,424,100
6	For Cash Assistance and Housing Locator	
7	Services to Families in the	
8	Class Defined in the Norman	
9	Consent Order .....	2,071,300
10	For Counseling and Auxiliary Services .....	10,547,200
11	For Institution and Group Home Care and	
12	Prevention .....	98,653,800
13	For Assisting in the development	
14	of Children's Advocacy Centers .....	1,398,200
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses .....	3,010,100
18	For Children's Personal and	
19	Physical Maintenance .....	2,856,100
20	For Services Associated with the Foster	
21	Care Initiative .....	1,477,100
22	For Purchase of Adoption and	
23	Guardianship Services .....	83,688,400
24	For Family Preservation Services .....	25,098,700
25	For Family Centered Services Initiative .....	16,489,700

1 For Health Care Network .....2,361,400  
 2 Total \$401,076,100

3 Section 40. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID  
 7 CHILD PROTECTION  
 8 PAYABLE FROM CHILD ABUSE PREVENTION FUND  
 9 For Child Abuse Prevention .....300,000

10 Section 45. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Children and Family Services for:

13 GRANTS-IN-AID  
 14 BUDGET, LEGAL AND COMPLIANCE  
 15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 16 For Tort Claims .....2,800,000  
 17 For all expenditures related to the  
 18 collection and distribution of Title  
 19 IV-E reimbursements for counties included  
 20 in the Title IV-E Juvenile Justice Program .....3,000,000

21 Section 50. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services for:

2 GRANTS-IN-AID

3 CLINICAL SERVICES

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For Foster Care and Adoption Care Training .....10,237,000

6 ARTICLE 82

7 Section 10. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Commerce and Economic Opportunity:

10 GENERAL ADMINISTRATION

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13 For ordinary and contingent expenses associated  
14 with general administration, grants and  
15 including prior year costs .....10,500,000

16 Payable from the Intra-Agency Services Fund:

17 For overhead costs related to federal  
18 programs, including prior year costs .....19,539,400

19 Payable from the Build Illinois Bond Fund:

20 For ordinary and contingent expenses associated  
21 with the administration of the capital program,  
22 including prior year costs .....2,000,000

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7 For ordinary and contingent  
 8 administrative expenses of  
 9 the tourism program,  
 10 and grants including prior year costs .....4,091,600  
 11 For administrative and grant expenses  
 12 associated with statewide tourism promotion  
 13 and development, including prior year costs .....4,835,900  
 14 For advertising and promotion of Tourism  
 15 throughout Illinois Under Subsection (2) of  
 16 Section 4a of the Illinois Promotion Act,  
 17 and grants including prior year costs .....21,468,500  
 18 For Advertising and Promotion of Illinois  
 19 Tourism in International Markets, including  
 20 prior years costs... .....8,000,000  
 21 For Municipal Convention Center and  
 22 Sports Facility Attraction Grants  
 23 authorized by Public Act 99-0476 .....1,800,000  
 24 Total \$40,196,000

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts and Administrative Expenses  
 8 Associated with the International Tourism Program  
 9 Pursuant to 20 ILCS 605/605-707, including prior  
 10 year costs .....5,000,000

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Matching Grant Program  
 13 Pursuant to 20 ILCS 665/8-1 for  
 14 Counties under 1,000,000 .....1,250,000

15 For the Tourism Matching Grant Program  
 16 Pursuant to 20 ILCS 665/8-1 for  
 17 Counties over 1,000,000 .....750,000

18 The Department, with the consent in writing from the  
 19 Governor, may reappropriation not more than ten percent of the  
 20 total appropriation of Tourism Promotion Fund, in Section 20  
 21 above, among the various purposes therein recommended.

22 Payable from Local Tourism Fund:

23 For grants to Convention and Tourism Bureaus  
 24 Bureaus Outside of Chicago .....14,435,400

1 Choose Chicago .....3,168,700  
 2 For grants, contracts, and administrative  
 3 expenses associated with the  
 4 Local Tourism and Convention Bureau  
 5 Program pursuant to 20 ILCS 605/605-705  
 6 including prior year costs .....300,000  
 7 Total \$17,904,100

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF EMPLOYMENT AND TRAINING

12 GRANTS

13 Payable from the Federal Workforce Training Fund:

14 For Grants, Contracts and Administrative  
 15 Expenses Associated with the Workforce  
 16 Innovation and Opportunity Act and other  
 17 Workforce training programs, including refunds  
 18 and prior year costs .....275,000,000

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

23 GRANTS

1 Payable from the Small Business Environmental  
2 Assistance Fund:  
3 For grants and administrative expenses of the  
4 Small Business Environmental Assistance Program,  
5 including prior year costs .....500,000

6 Payable from the Workforce, Technology,  
7 and Economic Development Fund:  
8 For Grants, Contracts, and Administrative  
9 Expenses Pursuant to 20 ILCS 605/  
10 605-420, including prior year costs .....2,000,000

11 Payable from the Commerce and Community Affairs  
12 Assistance Fund:  
13 For grants, contracts and administrative  
14 expenses of the Procurement Technical  
15 Assistance Center Program, including  
16 prior year costs .....750,000

17 For Grants, Contracts, and Administrative  
18 Expenses Pursuant to 20 ILCS 605/  
19 605-500, including prior year costs .....13,000,000

20 For Grants, Contracts, and Administrative  
21 Expenses Pursuant to 20 ILCS 605/605-30,  
22 including prior year costs .....3,000,000

23 Total \$19,250,000

24 Section 35. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 OPERATIONS

5 Payable from Economic Research and  
6 Information Fund:

7 For Purposes Set Forth in

8 Section 605-20 of the Civil

9 Administrative Code of Illinois

10 (20 ILCS 605/605-20) .....230,000

11 Payable from the Historic Property

12 Administration Fund:

13 For Administrative Expenses in Accordance

14 with the Historic Tax Credit Program Pursuant

15 to 35 ILCS 5/221(b) .....200,000

16 Section 40. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 GRANTS

21 Payable from the State Small Business Credit

22 Initiative Fund:

23 For the Purpose of Contracts, Grants,

24 Loans, Investments and Administrative

1 Expenses in Accordance with the  
 2 State Small Business Credit Initiative  
 3 and other Business Development Programs,  
 4 including prior year costs .....40,000,000

5 Payable from the Intermodal Facilities Promotion Fund:

6 For the purpose of promoting construction  
 7 of intermodal transportation facilities  
 8 including reimbursement of prior  
 9 year costs .....3,000,000

10 Payable from the Illinois Capital Revolving Loan Fund:

11 For the Purpose of Contracts, Grants,  
 12 Loans, Investments and Administrative  
 13 Expenses in Accordance with the Provisions  
 14 Of the Small Business Development Act  
 15 Pursuant to 30 ILCS 750/9 .....10,500,000

16 Payable from the Illinois Equity Fund:

17 For the purpose of Grants, Loans, and  
 18 Investments in Accordance with the  
 19 Provisions of the Small Business  
 20 Development Act .....1,000,000

21 Payable from the Large Business Attraction Fund:

22 For the purpose of Grants, Loans,  
 23 Investments, and Administrative  
 24 Expenses in Accordance with Article  
 25 10 of the Build Illinois Act .....1,500,000

1 Payable from the Public Infrastructure Construction  
 2 Loan Revolving Fund:  
 3 For the Purpose of Grants, Loans,  
 4 Investments, and Administrative  
 5 Expenses in Accordance with Article 8  
 6 of the Build Illinois Act .....6,000,000

7 Section 50. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:  
 12 For Administrative Expenses, Grants,  
 13 and Contracts Associated with  
 14 Advertising and Promotion, including  
 15 prior year costs .....1,317,700

16 Section 55. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Commerce and Economic Opportunity:

19 OFFICE OF TRADE AND INVESTMENT

20 OPERATIONS

21 Payable from the International and Promotional Fund:  
 22 For Grants, Contracts, Administrative  
 23 Expenses, and Refunds Pursuant to

1       20 ILCS 605/605-25, including  
 2       prior year costs .....500,000

3       Payable from the Tourism Promotion Fund:

4       For Grants, Contracts, and Administrative  
 5       Expenses associated with the Illinois Office  
 6       of Trade and Investment, including  
 7       prior year costs .....3,000,000

8       Payable from the International Tourism Fund:

9       For Grants, Contracts, and Administrative  
 10       Expenses associated with the Illinois Office  
 11       of Trade and Investment, including  
 12       prior year costs .....3,000,000

13       Section 60. The following named amounts, or so much  
 14       thereof as may be necessary, are appropriated to the  
 15       Department of Commerce and Economic Opportunity:

16                               OFFICE OF ENERGY ASSISTANCE

17                                       GRANTS

18       Payable from Supplemental Low-Income Energy  
 19       Assistance Fund:

20       For Grants and Administrative Expenses  
 21       Pursuant to Section 13 of the Energy  
 22       Assistance Act of 1989, as Amended,  
 23       including refunds and prior year costs .....165,000,000

24       Payable from Energy Administration Fund:

1 For Grants, Contracts and Administrative  
 2 Expenses associated with DCEO Weatherization  
 3 Programs, including refunds and prior  
 4 year costs .....25,000,000

5 Payable from Low Income Home Energy

6 Assistance Block Grant Fund:

7 For Grants, Contracts and Administrative  
 8 Expenses associated with the Low Income Home  
 9 Energy Assistance Act of 1981, including  
 10 refunds and prior year costs .....330,000,000

11 Section 65. The following named amounts, or so much  
 12 thereof as may be necessary, respectively are appropriated to  
 13 the Department of Commerce and Economic Opportunity:

14 OFFICE OF COMMUNITY DEVELOPMENT

15 Payable from the Agricultural Premium Fund:

16 For the Ordinary and Contingent Expenses  
 17 of the Rural Affairs Institute at  
 18 Western Illinois University .....160,000

19 Payable from the Community Services Block Grant Fund:

20 For Administrative Expenses and Grants to  
 21 Eligible Recipients as Defined in the  
 22 Community Services Block Grant Act, including  
 23 refunds and prior year costs .....60,000,000

24 Payable from the Community Development

1 Small Cities Block Grant Fund:

2 For Grants, Contracts and Administrative

3 Expenses related to the Section 108

4 Loan Guarantee Program, including refunds

5 and prior year costs .....40,000,000

6 For Grants to Local Units of Government

7 or Other Eligible Recipients and for contracts

8 and administrative expenses, as Defined in

9 the Community Development Act of 1974, or by

10 U.S. HUD Notice approving Supplemental allocation

11 For the Illinois CDBG Program, including refunds

12 and prior year costs .....100,000,000

13 For Administrative and Grant Expenses Relating

14 to Training, Technical Assistance and

15 Administration of the Community Development

16 Assistance Programs, and for Grants to Local

17 Units of Government or Other Eligible

18 Recipients as Defined in the Community

19 Development Act of 1974, as amended,

20 for Illinois Cities with populations

21 under 50,000, including refunds,

22 and prior year costs .....120,000,000

23 Total \$320,160,000

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS ENERGY OFFICE

4 GRANTS

5 Payable from the Energy Efficiency Portfolio

6 Standards Fund:

7 For Grants, Contracts, and Administrative

8 Expenses associated with Energy Efficiency

9 Programs, including refunds and

10 prior year costs .....125,000,000

11 Payable from the DCEO Energy Projects Fund:

12 For Expenses and Grants Connected with

13 Energy Programs, including prior year

14 costs .....15,000,000

15 Payable from the Federal Energy Fund:

16 For Expenses and Grants Connected with

17 the State Energy Program, including

18 prior year costs .....3,000,000

19 ARTICLE 83

20 Section 10. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to meet the  
23 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 GENERAL OFFICE

3 Payable from the State Boating Act Fund:

4 For Personal Services .....0

5 For State Contributions to State

6 Employees' Retirement System .....0

7 For State Contributions to

8 Social Security .....0

9 For Group Insurance .....0

10 For Contractual Services .....74,000

11 Payable from the State Parks Fund:

12 For Contractual Services .....50,000

13 Payable from the Wildlife and Fish Fund:

14 For Personal Services .....260,000

15 For State Contributions to State

16 Employees' Retirement System .....116,000

17 For State Contributions to

18 Social Security .....19,900

19 For Group Insurance .....70,000

20 For Contractual Services .....350,000

21 For Travel .....5,000

22 For Equipment .....1,000

23 Payable from Plugging and Restoration Fund:

24 For Contractual Services .....32,800

25 Payable from the Aggregate Operations



1 Regulatory Fund:

2 For Telecommunications .....0

3 Payable from Underground Resources

4 Conservation Enforcement Fund:

5 For Contractual Services .....0

6 For Ordinary and Contingent Expenses .....133,000

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund:

9 For Personal Services .....150,000

10 For State Contributions to State

11 Employees' Retirement System .....66,900

12 For State Contributions to

13 Social Security .....11,500

14 For Group Insurance .....50,100

15 For Contractual Services .....54,000

16 Payable from Natural Areas Acquisition Fund:

17 For Ordinary and Contingent Expenses .....50,500

18 Payable from Park and Conservation Fund:

19 For Contractual Services .....1,061,600

20 For expenses of the Park and

21 Conservation Program .....2,200,000

22 Payable from Abandoned Mined Lands Reclamation

23 Council Federal Trust Fund:

24 For Personal Services .....321,000

25 For State Contributions to State

1	Employees' Retirement System .....	143,200
2	For State Contributions to	
3	Social Security .....	24,600
4	For Group Insurance .....	137,100
5	For Contractual Services .....	<u>72,000</u>
6	Total	\$5,454,200

7 Section 15. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF REALTY AND CAPITAL PLANNING

13 Payable from the State Boating Act Fund:

14	For Personal Services .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Group Insurance .....	0
20	For expenses of the Heavy Equipment	
21	Dredging Crew .....	491,800
22	For expenses of the Office of Realty and	
23	Capital Planning .....	257,000

1 Payable from the State Parks Fund:

2 For Commodities .....8,100

3 For Equipment .....26,100

4 For expenses of the Office of Realty and

5 Capital Planning.....200,000

6 Payable from Wildlife and Fish Fund:

7 For Personal Services .....198,000

8 For State Contributions to State

9 Employees' Retirement System .....88,500

10 For State Contributions to

11 Social Security.....15,200

12 For Group Insurance .....48,000

13 For Travel .....2,300

14 For Equipment .....15,000

15 For expenses of the Heavy Equipment

16 Dredging Crew.....190,000

17 For expenses of the Office of Realty and

18 Capital Planning.....75,000

19 Payable from the Natural Areas Acquisition Fund:

20 For expenses of Natural Areas Execution .....200,000

21 Payable from Open Space Lands Acquisition

22 and Development Fund:

23 For expenses of the OSLAD Program: .....1,008,700

24 Payable from the Partners for

25 Conservation Fund:

1	For expenses of the Partners for Conservation	
2	Program .....	1,859,000
3	Payable from the Natural Resources	
4	Restoration Trust Fund:	
5	For Natural Resources Trustee Program .....	1,000,000
6	Payable from the Illinois Wildlife	
7	Preservation Fund:	
8	For operation of Consultation Program .....	1,000,000
9	Payable from Park and Conservation Fund:	
10	For the Office of Realty and	
11	Capital Planning .....	4,890,300
12	For expenses of the Bikeways Program .....	<u>709,600</u>
13	Total	\$12,282,600

14 Section 20. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF STRATEGIC SERVICES

20	Payable from State Boating Act Fund:	
21	For Contractual Services .....	196,000
22	For Contractual Services for Postage	
23	Expenses for DNR Headquarters .....	35,000
24	For Commodities .....	120,000

1	For Printing .....	210,000
2	For Electronic Data Processing .....	150,000
3	For Operation of Auto Equipment .....	4,800
4	For expenses associated with	
5	Watercraft Titling .....	450,000
6	For Refunds .....	15,000
7	Payable from the State Parks Fund:	
8	For Electronic Data Processing .....	40,000
9	For the implementation of the	
10	Camping/Lodging Reservation System .....	200,000
11	For Public Events and Promotions .....	47,100
12	For operation and maintenance of	
13	new sites and facilities, including Sparta .....	50,000
14	Payable from the Wildlife and Fish Fund:	
15	For Personal Services .....	210,000
16	For State Contributions to State	
17	Employees' Retirement System .....	93,700
18	For State Contributions to	
19	Social Security .....	16,200
20	For Group Insurance .....	89,000
21	For Contractual Services .....	750,000
22	For Contractual Services for	
23	Postage Expenses for DNR Headquarters .....	35,000
24	For Travel .....	20,000
25	For Commodities .....	170,000

1	For Printing .....	170,000
2	For Equipment .....	57,000
3	For Electronic Data Processing .....	940,000
4	For Operation of Auto Equipment .....	26,900
5	For expenses incurred for the	
6	implementation, education and	
7	maintenance of the Point of Sale System .....	3,000,000
8	For the transfer of check-off dollars to the	
9	Illinois Conservation Foundation .....	0
10	For Educational Publications Services and	
11	Expenses .....	20,000
12	For expenses associated with the State Fair .....	15,500
13	For Public Events and Promotions .....	2,000
14	For expenses associated with the	
15	Sportsmen Against Hunger Program .....	50,000
16	For Refunds .....	600,000
17	Payable from Aggregate Operations	
18	Regulatory Fund:	
19	For Commodities .....	2,300
20	Payable from Natural Areas Acquisition Fund:	
21	For Electronic Data Processing .....	50,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund:	
24	For Contractual Services .....	5,400
25	For Contractual Services for	

1	Postage Expenses for DNR Headquarters .....	25,000
2	For Commodities .....	1,000
3	For Electronic Data Processing .....	175,000
4	Payable from Illinois Forestry Development Fund:	
5	For Electronic Data Processing .....	25,000
6	For expenses associated with the State Fair .....	0
7	Payable from Park and Conservation Fund:	
8	For Ordinary and Contingent Expenses .....	2,684,000
9	For expenses associated with the State Fair .....	76,700
10	Payable from Abandoned Mined Lands Reclamation	
11	Council Federal Trust Fund:	
12	For Contractual Services .....	3,000
13	For Contractual Services for	
14	Postage Expenses for DNR Headquarters .....	25,000
15	For Commodities .....	1,000
16	For Electronic Data Processing .....	<u>175,000</u>
17	Total	\$10,731,600

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of Natural  
 22 Resources:

23 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

24 Payable from the State Parks Fund:

1	For the ordinary and contingent	
2	expenses of the World Shooting and	
3	Recreational Complex .....	1,000,000
4	For the ordinary and contingent	
5	expenses of the World Shooting	
6	and Recreational Complex, of which	
7	no expenditures shall be authorized	
8	from the appropriation until revenues	
9	from sponsorships or donations sufficient	
10	to offset such expenditures have been	
11	collected and deposited into the	
12	State Parks Fund .....	0
13	For the Sparta Imprest Account .....	0
14	Payable from the Wildlife and Fish Fund:	
15	For the ordinary and contingent	
16	expenses of the World Shooting and	
17	Recreational Complex .....	<u>1,000,000</u>
18	Total	\$2,000,000

19 Section 30. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE



1	Payable from the State Boating Act Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance .....	190,000
4	Payable from Wildlife and Fish Fund:	
5	For expenses of the Office of Grant	
6	Management and Assistance .....	1,210,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance .....	1,300,000
11	Payable from DNR Federal Projects Fund:	
12	For expenses of the Office of Grant	
13	Management and Assistance .....	<u>80,000</u>
14	Total	\$3,280,000

15 Section 35. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of Natural  
 19 Resources:

20 OFFICE OF RESOURCE CONSERVATION

21	Payable from Wildlife and Fish Fund:	
22	For Personal Services .....	10,668,300
23	For State Contributions to State	
24	Employees' Retirement System .....	4,758,100

1	For State Contributions to	
2	Social Security .....	818,800
3	For Group Insurance .....	3,627,400
4	For Contractual Services .....	2,292,400
5	For Travel .....	91,900
6	For Commodities .....	1,443,800
7	For Printing .....	211,100
8	For Equipment .....	284,200
9	For Telecommunications .....	121,800
10	For Operation of Auto Equipment .....	319,700
11	For Ordinary and Contingent Expenses	
12	of The Chronic Wasting Disease Program	
13	and the control of feral swine population .....	1,700,000
14	For an Urban Fishing Program in	
15	conjunction with the Chicago Park	
16	District to provide fishing and resource	
17	management at the park district lagoons .....	285,800
18	For workshops, training and other	
19	activities to improve the administration	
20	of fish and wildlife federal aid	
21	programs from federal aid administrative	
22	grants received for such purposes .....	10,000
23	Payable from Salmon Fund:	
24	For Personal Services .....	209,000
25	For State Contributions to State	

1	Employees' Retirement System .....	93,300
2	For State Contributions to	
3	Social Security .....	16,100
4	For Group Insurance .....	50,000
5	Payable from the Illinois Fisheries Management Fund:	
6	For operational expenses related to the	
7	Division of Fisheries .....	2,200,000
8	Payable from Natural Areas Acquisition Fund:	
9	For Personal Services .....	1,712,900
10	For State Contributions to State	
11	Employees' Retirement System .....	764,000
12	For State Contributions to	
13	Social Security .....	131,600
14	For Group Insurance .....	420,000
15	For Contractual Services .....	190,700
16	For Travel .....	27,900
17	For Commodities .....	43,800
18	For Printing .....	11,800
19	For Equipment .....	86,300
20	For Telecommunications .....	38,100
21	For Operation of Auto Equipment .....	70,200
22	For expenses of the Natural Areas	
23	Stewardship Program .....	2,200,100
24	For Expenses Related to the Endangered	
25	Species Protection Board .....	7,500

1	For Administration of the "Illinois	
2	Natural Areas Preservation Act" .....	2,798,400
3	Payable from Partners for Conservation Fund:	
4	For ordinary and contingent expenses	
5	of operating the Partners for	
6	Conservation Program .....	2,010,000
7	Payable from Illinois Forestry Development Fund:	
8	For ordinary and contingent expenses	
9	of the Urban Forestry Program .....	4,800,000
10	For payment of timber buyers' bond forfeitures .....	140,200
11	For payment of the expenses of	
12	the Illinois Forestry Development Council .....	118,500
13	Payable from the State Migratory	
14	Waterfowl Stamp Fund:	
15	For Stamp Fund Operations .....	350,000
16	Payable from the Park and Conservation Fund:	
17	For all expenses related to Department	
18	youth employment programs .....	<u>0</u>
19	Total	\$45,123,700

20 Section 40. The sum of \$250,000, or so much thereof as  
 21 may be necessary, is appropriated from the Wildlife and Fish  
 22 Fund to the Department of Natural Resources for the non-  
 23 federal cost share of a Conservation Reserve Enhancement  
 24 Program to establish long-term contracts and permanent

1 conservation easements in the Illinois River Basin; to fund  
2 cost share assistance to landowners to encourage approved  
3 conservation practices in environmentally sensitive and  
4 highly erodible areas of the Illinois River Basin; and to  
5 fund the monitoring of long-term improvements of these  
6 conservation practices as required in the Memorandum of  
7 Agreement between the State of Illinois and the United States  
8 Department of Agriculture.

9 Section 45. The sum of \$650,000, or so much thereof may  
10 be necessary, is appropriated to the Department of Natural  
11 Resources from the Partners for Conservation Fund for  
12 expenses associated with Partners for Conservation Program to  
13 Implement Ecosystem-Based Management for Illinois' Natural  
14 Resources.

15 OFFICE OF COASTAL MANAGEMENT

16 Section 50. The sum of \$2,100,000 is appropriated to the  
17 Department of Natural Resources from the DNR Federal Projects  
18 Fund for expenses related to the Coastal Management Program.

19 Section 55. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF LAW ENFORCEMENT

3 Payable from State Boating Act Fund:

4	For Personal Services .....	1,524,200
5	For State Contributions to State	
6	Employees' Retirement System .....	677,000
7	For State Contributions to	
8	Social Security .....	24,800
9	For Group Insurance .....	468,300
10	For Contractual Services .....	508,500
11	For Travel .....	63,700
12	For Commodities .....	225,200
13	For Equipment .....	170,700
14	For Telecommunications .....	186,300
15	For Operation of Auto Equipment .....	337,100
16	For Expenses of DUI/OUI Equipment .....	20,000
17	For Operational Expenses of the Snowmobile	
18	Program .....	35,000

19 Payable from State Parks Fund:

20	For Personal Services .....	956,800
21	For State Contributions to State	
22	Employees' Retirement System .....	424,000
23	For State Contributions to	
24	Social Security .....	20,100
25	For Group Insurance .....	269,100

1	For Equipment .....	85,600
2	Payable from Wildlife and Fish Fund:	
3	For Personal Services .....	5,285,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,353,800
6	For State Contributions to	
7	Social Security .....	85,600
8	For Group Insurance .....	1,077,500
9	For Contractual Services .....	633,200
10	For Travel .....	54,500
11	For Commodities .....	109,600
12	For Printing .....	10,000
13	For Equipment .....	125,500
14	For Telecommunications .....	255,100
15	For Operation of Auto Equipment .....	201,300
16	Payable from Conservation Police Operations	
17	Assistance Fund:	
18	For expenses associated with the	
19	Conservation Police Officers .....	1,250,000
20	Payable from the Drug Traffic	
21	Prevention Fund:	
22	For use in enforcing laws regulating	
23	controlled substances and cannabis	
24	on Department of Natural Resources	
25	regulated lands and waterways to the	

1	extent funds are received by the	
2	Department .....	<u>25,000</u>
3	Total	\$17,483,200

4 Section 60. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Natural  
 8 Resources:

9 OFFICE OF LAND MANAGEMENT

10 Payable from State Boating Act Fund:

11	For Personal Services .....	2,346,900
12	For State Contributions to State	
13	Employees' Retirement System .....	1,046,800
14	For State Contributions to	
15	Social Security .....	174,900
16	For Group Insurance .....	937,800
17	For Contractual Services .....	700,000
18	For Travel .....	0
19	For Commodities .....	175,000
20	For Snowmobile Programs .....	53,000

21 Payable from State Parks Fund:

22	For Personal Services .....	1,081,700
23	For State Contributions to State	
24	Employees' Retirement System .....	482,500



1	For State Contributions to	
2	Social Security .....	80,600
3	For Group Insurance .....	420,300
4	For Contractual Services .....	2,200,000
5	For Travel .....	38,000
6	For Commodities .....	525,000
7	For Equipment .....	200,000
8	For Telecommunications .....	345,000
9	For Operation of Auto Equipment .....	510,000
10	For expenses related to the	
11	Illinois-Michigan Canal .....	120,000
12	For operations and maintenance from	
13	revenues derived from the sale of	
14	surplus crops and timber harvest .....	1,100,000
15	Payable from the State Parks Fund:	
16	For Refunds .....	35,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services .....	3,966,100
19	For State Contributions to State	
20	Employees' Retirement System .....	1,768,900
21	For State Contributions to	
22	Social Security .....	295,500
23	For Group Insurance .....	1,497,600
24	For Contractual Services .....	1,375,000
25	For Travel .....	8,000

1	For Commodities .....	600,000
2	For Equipment .....	200,000
3	For Telecommunications .....	35,000
4	For Operation of Auto Equipment .....	225,000
5	For Union County and Horseshoe	
6	Lake Conservation Areas,	
7	Farming and Wildlife operations .....	450,000
8	For operations and maintenance from	
9	revenues derived from the sale of	
10	surplus crops and timber harvest .....	3,600,000
11	Payable from Wildlife Prairie Park Fund:	
12	For Wildlife Prairie Park	
13	Operations and Improvements .....	50,000
14	Payable from Illinois and Michigan Canal Fund:	
15	For expenses related to the	
16	Illinois-Michigan Canal .....	30,000
17	Payable from Park and Conservation Fund:	
18	For expenses of the Park and Conservation	
19	program .....	18,800,000
20	For expenses of the Bikeways program .....	1,700,000
21	For the expenses related to FEMA	
22	Grants to the extent that such funds	
23	are available to the Department .....	500,000
24	For expenses of the Park and Conservation	
25	Program .....	9,500,000

1 Payable from the Adeline Jay Geo-Karis  
 2 Illinois Beach Marina Fund:  
 3 For operating expenses of the  
 4 North Point Marina at Winthrop Harbor .....1,500,000  
 5 For Refunds .....25,000  
 6 Total \$58,698,600

7 Section 65. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF MINES AND MINERALS

13 Payable from the Explosives Regulatory Fund:  
 14 For expenses associated with Explosive  
 15 Regulation .....285,000

16 Payable from the Aggregate Operations  
 17 Regulatory Fund:  
 18 For expenses associated with Aggregate  
 19 Mining Regulation .....415,000

20 Payable from the Coal Mining Regulatory Fund:  
 21 For the purpose of coordinating  
 22 training and education programs  
 23 for miners and laboratory analysis  
 24 and testing of coal samples and mine

1	atmospheres .....	75,000
2	For expenses associated with Surface	
3	Coal Mining Regulation .....	218,000
4	For operation of the Mining Safety Program .....	20,000
5	Payable from the Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Personal Services .....	1,900,000
8	For State Contributions to State	
9	Employees' Retirement System .....	847,400
10	For State Contributions to	
11	Social Security .....	145,900
12	For Group Insurance .....	576,000
13	For Contractual Services .....	518,700
14	For expenses associated with litigation	
15	of Mining Regulatory actions .....	0
16	For Travel .....	31,400
17	For Commodities .....	12,400
18	For Printing .....	11,200
19	For Equipment .....	60,000
20	For Electronic Data Processing .....	119,800
21	For Telecommunications .....	55,000
22	For Operation of Auto Equipment .....	80,000
23	For the purpose of coordinating	
24	training and education programs for	
25	miners and laboratory analysis and	

1	testing of coal samples and mine	
2	atmospheres .....	412,100
3	For Small Operators' Assistance Program .....	0
4	Payable from the Land Reclamation Fund:	
5	For the purpose of reclaiming surface	
6	mined lands, with respect to which	
7	a bond has been forfeited .....	800,000
8	Payable from Coal Technology Development Assistance Fund:	
9	For expenses of Coal Mining Regulation .....	4,000,000
10	Payable from the Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund:	
12	For Personal Services .....	3,200,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,427,200
15	For State Contributions to	
16	Social Security .....	245,600
17	For Group Insurance .....	863,000
18	For Contractual Services .....	278,200
19	For Travel .....	30,700
20	For Commodities .....	25,800
21	For Printing .....	1,000
22	For Equipment .....	81,300
23	For Electronic Data Processing .....	146,400
24	For Telecommunications .....	45,000
25	For Operation of Auto Equipment .....	75,000

1	For expenses associated with	
2	Environmental Mitigation Projects,	
3	Studies, Research, and Administrative	
4	Support .....	<u>2,000,000</u>
5	Total	\$19,002,100

6 Section 70. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of Natural  
10 Resources:

11 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

12 Payable from the Mines and Minerals Underground

13 Injection Control Fund:

14	For Personal Services .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Group Insurance .....	0
20	For Travel .....	0
21	For Equipment .....	0
22	For Expenses of Oil and Gas Regulation .....	345,000

23 Payable from Plugging and Restoration Fund:

24	For Personal Services .....	750,000
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1	For State Contributions to State	
2	Employees' Retirement System .....	334,500
3	For State Contributions to	
4	Social Security .....	57,600
5	For Group Insurance .....	191,000
6	For Contractual Services .....	25,000
7	For Travel .....	2,000
8	For Commodities .....	2,500
9	For Equipment .....	5,000
10	For Electronic Data Processing .....	6,000
11	For Telecommunications .....	15,000
12	For Operation of Auto Equipment .....	44,500
13	For Plugging & Restoration Projects .....	500,000
14	For Refunds .....	25,000
15	Payable from the Oil and Gas Resource	
16	Management Fund:	
17	For expenses associated with the operations	
18	Of the Office of Oil and Gas .....	3,000,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund:	
21	For Personal Services .....	600,000
22	For State Contributions to State	
23	Employees' Retirement System .....	267,600
24	For State Contributions to	
25	Social Security .....	46,100

1	For Group Insurance .....	240,000
2	For Contractual Services .....	152,500
3	For Travel .....	7,000
4	For Commodities .....	7,500
5	For Printing .....	2,000
6	For Equipment .....	20,000
7	For Electronic Data Processing .....	5,000
8	For Telecommunications .....	28,000
9	For Operation of Auto Equipment .....	78,000
10	For Interest Penalty Escrow .....	500
11	For Refunds .....	<u>500,000</u>
12	Total	\$7,257,300

13 Section 75. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated to meet the ordinary and contingent  
 16 expenses of the Department of Natural Resources:

17 OFFICE OF WATER RESOURCES

18 Payable from the State Boating Act Fund:

19	For Personal Services .....	410,000
20	For State Contributions to State	
21	Employees' Retirement System .....	182,900
22	For State Contributions to	
23	Social Security .....	31,400
24	For Group Insurance .....	156,700



1	For Contractual Services .....	1,100,000
2	For Travel .....	70,000
3	For Commodities .....	26,800
4	For Equipment .....	30,000
5	For Telecommunications .....	41,000
6	For Operation of Auto Equipment .....	33,500
7	For expenses of the Boat Grant Match .....	130,000
8	For payment to the Corps for	
9	operation and maintenance .....	1,500,000
10	For Repairs and Modifications to Facilities .....	53,900
11	Payable from the Wildlife and Fish Fund:	
12	For payment of the Department's	
13	share of operation and maintenance	
14	of statewide stream gauging network,	
15	water data storage and retrieval	
16	system, in cooperation with the U.S.	
17	Geological Survey .....	375,000
18	Payable from the Capital Development Fund:	
19	For Personal Services .....	750,000
20	For State Contributions to State	
21	Employees' Retirement System .....	334,500
22	For State Contributions to Social Security .....	56,900
23	For Group Insurance .....	210,700
24	Payable from the National Flood Insurance	
25	Program Fund:	

1	For execution of state assistance	
2	programs to improve the administration	
3	of the National Flood Insurance	
4	Program (NFIP) and National Dam	
5	Safety Program as approved by	
6	the Federal Emergency Management Agency	
7	(82 Stat. 572) .....	650,000
8	Payable from the DNR Federal Projects Fund:	
9	For expenses of Water Resources Planning,	
10	Resource Management Programs and	
11	Project Implementation .....	100,000
12	For FEMA Mapping Grant .....	<u>17,000</u>
13	Total	\$6,317,500

14 ARTICLE 84

15 Section 1. The sum of \$345,428, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2016, from a reappropriation heretofore made in  
18 Article 4, Section 15 of Public Act 99-0409, is  
19 reappropriated from the DNR Federal Projects Fund to the  
20 Department of Natural Resources for projects in cooperation  
21 with the National Resources Conservation Service, Ducks  
22 Unlimited, and the National Turkey Association and to the  
23 extent that funds are made available for such purposes.

1           Section 5. The sum of \$478,000, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2016, from an appropriation heretofore  
4 made in Article 4, Section 20 of Public Act 99-0409, is  
5 reappropriated to the Department of Natural Resources from  
6 the DNR Federal Projects Fund for Shoreline Improvements  
7 associated with Conservation Reserve Enhancement Program.

8           Section 10. The sum of \$3,061,764, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2016 from an appropriation heretofore  
11 made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
12 is reappropriated to the Department of Natural Resources from  
13 the DNR Federal Projects Fund for expenses related to the  
14 Coastal Management Program.

15           Section 15. The sum of \$77,504, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from a reappropriation heretofore  
18 made in Article 4, Section 35 of Public Act 99-0409, is  
19 reappropriated to the Department of Natural Resources from  
20 the DNR Federal Projects Fund for expenses related to the  
21 Coastal Management Program.

1           Section 20. The sum of \$4,522,811, or so much thereof as  
2      may be necessary and remains unexpended at the close of  
3      business on June 30, 2016, from a reappropriation heretofore  
4      made in Article 4, Section 40 of Public Act 99-0409, is  
5      reappropriated to the Department of Natural Resources from  
6      the DNR Federal Projects Fund for expenses related to the  
7      Great Lakes Initiative.

8   ARTICLE 85

9           Section 1. Purpose. This Act makes appropriations and  
10     reappropriations for State fiscal year 2017. Article 86  
11     contains reappropriations of certain appropriations and  
12     reappropriations from State fiscal year 2015 as provided in  
13     Public Act 98-0679, as may have been reappropriated for State  
14     fiscal year 2016 by a Public Act of the 99th General  
15     Assembly. To the extent that such a Public Act has not been  
16     enacted, Article 87 contains appropriations of identical  
17     amounts and purposes to those in Article 86 but as new  
18     appropriations rather than as reappropriations. Section 99  
19     of Article 999 sets forth an effective date that causes  
20     Article 86 to become effective if, and only if, an applicable  
21     Public Act of the 99th General Assembly should be enacted;  
22     should such not be enacted, the Section causes Article 87 to  
23     become effective.

1

## ARTICLE 86

2           Section 1. The sum of \$3,478,694, or so much thereof as  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2016 from a new appropriation heretofore  
5 made for such purpose in a Public Act of the 99th General  
6 Assembly and from a reappropriation heretofore made for such  
7 purpose in a Public Act of the 99th General Assembly which  
8 reappropriated Article 31, Section 10 of Public Act 98-0679,  
9 is reappropriated to the Department of Natural Resources from  
10 the Park and Conservation Fund for expenses of the Park and  
11 Conservation Program.

12           Section 5. The sum of \$3,136,350, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2016, from a new appropriation  
15 heretofore made for such purpose in a Public Act of the 99th  
16 General Assembly and from a reappropriation heretofore made  
17 for such purpose in a Public Act of the 99th General Assembly  
18 which reappropriated Article 31, Section 40 of Public Act 98-  
19 0674, is reappropriated from the Wildlife and Fish Fund to  
20 the Department of Natural Resources for ordinary and  
21 contingent expenses of Resource Conservation.

1           Section 10. The sum of \$297,039, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2016, from a new appropriation  
4           heretofore made for such purpose in a Public Act of the 99th  
5           General Assembly and from a reappropriation heretofore made  
6           for such purpose in a Public Act of the 99th General Assembly  
7           which reappropriated Article 31, Section 45 of Public Act 98-  
8           0679, is reappropriated from the Wildlife and Fish Fund to  
9           the Department of Natural Resources for the non-federal cost  
10          share of a Conservation Reserve Enhancement Program to  
11          establish long-term contracts and permanent conservation  
12          easements in the Illinois River Basin; to fund cost share  
13          assistance to landowners to encourage approved conservation  
14          practices in environmentally sensitive and highly erodible  
15          areas of the Illinois River Basin; and to fund the monitoring  
16          of long-term improvements of these conservation practices as  
17          required in the Memorandum of Agreement between the State of  
18          Illinois and the United States Department of Agriculture.

19          Section 15. The sum of \$1,634,690, or so much thereof  
20          may be necessary and as remains unexpended at the close of  
21          business on June 30, 2016, from a new appropriation  
22          heretofore made for such purpose in a Public Act of the 99th  
23          General Assembly and from a reappropriation heretofore made  
24          for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 31, Section 65 of Public Act 98-  
2 0679, is reappropriated to the Department of Natural  
3 Resources from the Partners for Conservation Fund for  
4 expenses associated with Partners for Conservation Program to  
5 Implement Ecosystem-Based Management for Illinois' Natural  
6 Resources.

7 Section 20. The sum of \$5,472,178, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 31, Sections 35 and 75 of Public  
14 Act 98-0679, is reappropriated to the Department of Natural  
15 Resources from the Illinois Forestry Development Fund for  
16 ordinary and contingent expenses of the Urban Forestry  
17 Program.

18 Section 25. The sum of \$3,182,856, or so much thereof as  
19 may be necessary and as remains unexpended at the close of  
20 business on June 30, 2016, from a new appropriation  
21 heretofore made for such purpose in a Public Act of the 99th  
22 General Assembly and from a reappropriation heretofore made  
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 31, Sections 95 and 100 of  
2 Public Act 98-0679, are reappropriated from the State Parks  
3 Fund to the Department of Natural Resources for operations  
4 and maintenance.

5 Section 30. The sum of \$4,493,768, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated Article 31, Sections 95 and 105 of  
12 Public Act 98-0679, are reappropriated from the Wildlife and  
13 Fish Fund to the Department of Natural Resources for  
14 operations and maintenance.

15 ARTICLE 87

16 Section 1. The sum of \$3,478,694, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Natural Resources from the Park and Conservation Fund for  
19 expenses of the Park and Conservation Program.

20 Section 5. The sum of \$3,136,350, or so much thereof as  
21 may be necessary, is appropriated from the Wildlife and Fish



1 Fund to the Department of Natural Resources for ordinary and  
2 contingent expenses of Resource Conservation.

3 Section 10. The sum of \$297,039, or so much thereof as  
4 may be necessary, is appropriated from the Wildlife and Fish  
5 Fund to the Department of Natural Resources for the non-  
6 federal cost share of a Conservation Reserve Enhancement  
7 Program to establish long-term contracts and permanent  
8 conservation easements in the Illinois River Basin; to fund  
9 cost share assistance to landowners to encourage approved  
10 conservation practices in environmentally sensitive and  
11 highly erodible areas of the Illinois River Basin; and to  
12 fund the monitoring of long-term improvements of these  
13 conservation practices as required in the Memorandum of  
14 Agreement between the State of Illinois and the United States  
15 Department of Agriculture.

16 Section 15. The sum of \$1,634,690, or so much thereof  
17 may be necessary, is appropriated to the Department of  
18 Natural Resources from the Partners for Conservation Fund for  
19 expenses associated with Partners for Conservation Program to  
20 Implement Ecosystem-Based Management for Illinois' Natural  
21 Resources.

22 Section 20. The sum of \$5,472,178, or so much thereof as

1 may be necessary, is appropriated to the Department of  
2 Natural Resources from the Illinois Forestry Development Fund  
3 for ordinary and contingent expenses of the Urban Forestry  
4 Program.

5 Section 25. The sum of \$3,182,856, or so much thereof as  
6 may be necessary, is appropriated from the State Parks Fund  
7 to the Department of Natural Resources for operations and  
8 maintenance.

9 Section 30. The sum of \$4,493,768, or so much thereof as  
10 may be necessary, is appropriated from the Wildlife and Fish  
11 Fund to the Department of Natural Resources for operations  
12 and maintenance.

13 ARTICLE 88

14 STATEWIDE SERVICES AND GRANTS

15 Section 10. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Juvenile Justice for the objects and purposes  
18 hereinafter named:

19 Payable from the Department of Corrections

20 Reimbursement and Education Fund:

21 For payment of expenses associated

1	with School District Programs .....	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision .....	3,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs,	
10	food expenditures, and various	
11	construction costs .....	<u>5,000,000</u>
12	Total	\$13,000,000

13 Section 15. The amounts appropriated for repairs and  
 14 maintenance, and other capital improvements in Section 10 for  
 15 repairs and maintenance, roof repairs and/or replacements and  
 16 miscellaneous capital improvements at the Department's  
 17 various institutions are to include construction,  
 18 reconstruction, improvements, repairs and installation of  
 19 capital facilities, costs of planning, supplies, materials  
 20 and all other expenses required for roof and other types of  
 21 repairs and maintenance, capital improvements, and purchase  
 22 of land.

23 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements  
 2 from appropriations made in Section 10 of this Article until  
 3 after the purpose and amounts have been approved in writing  
 4 by the Governor.

5 ARTICLE 89

6 STATEWIDE SERVICES AND GRANTS

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Corrections for the objects and purposes  
 10 hereinafter named:

11 Payable from Department of Corrections  
 12 Reimbursement and Education Fund:

13 For payment of expenses associated  
 14 with School District Programs .....5,000,000

15 For payment of expenses associated  
 16 with federal programs, including,  
 17 but not limited to, construction of  
 18 additional beds, treatment programs,  
 19 and juvenile supervision .....5,000,000

20 For payment of expenses associated  
 21 with miscellaneous programs, including,  
 22 but not limited to, medical costs, food expenditures  
 23 and various construction costs .....37,000,000

1 Total \$47,000,000

2 Section 10. The amounts appropriated for repairs and  
3 maintenance, and other capital improvements in Sections 5 and  
4 30 for repairs and maintenance, roof repairs and/or  
5 replacements, and miscellaneous capital improvements at the  
6 Department's various institutions are to include  
7 construction, reconstruction, improvements, repairs and  
8 installation of capital facilities, costs of planning,  
9 supplies, materials and all other expenses required for roof  
10 and other types of repairs and maintenance, capital  
11 improvements, and purchase of land.

12 No contract shall be entered into or obligation incurred  
13 for repairs and maintenance and other capital improvements  
14 from appropriations made in Sections 5 and 40 of this Article  
15 until after the purposes and amounts have been approved in  
16 writing by the Governor.

17 Section 40. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Corrections from the Working Capital  
20 Revolving Fund:

21 ILLINOIS CORRECTIONAL INDUSTRIES  
22 For Personal Services .....10,800,800  
23 For the Student, Member and Inmate

1	Compensation .....	2,177,400
2	For State Contributions to State	
3	Employees' Retirement System .....	4,925,000
4	For State Contributions to	
5	Social Security .....	826,300
6	For Group Insurance .....	3,360,000
7	For Contractual Services .....	3,250,000
8	For Travel .....	95,300
9	For Commodities .....	32,800,000
10	For Printing .....	4,800
11	For Equipment .....	1,500,000
12	For Telecommunications Services .....	64,400
13	For Operation of Auto Equipment .....	1,361,400
14	For Green Recycling Initiatives .....	250,000
15	For Repairs, Maintenance and Other	
16	Capital Improvements .....	147,000
17	For Refunds .....	<u>7,400</u>
18	Total	\$61,569,800

19 ARTICLE 90

20 Section 1. The amount of \$100,000, or so much thereof as  
 21 may be necessary, is appropriated from the Sex Offender  
 22 Management Board Fund to the Sex Offender Management Board  
 23 for the purposes authorized by the Sex Offender Management

1 Board Act including, but not limited to, sex offender  
 2 evaluation, treatment, and monitoring programs and grants.  
 3 Funding received from private sources is to be expended in  
 4 accordance with the terms and conditions placed upon the  
 5 funding.

6 ARTICLE 91

7 Section 5. In addition to any other sums appropriated,  
 8 the sum of \$199,517,900, or so much thereof as may be  
 9 necessary, is appropriated from the Title III Social Security  
 10 and Employment Fund to the Department of Employment Security  
 11 for operational expenses, awards, grants, and permanent  
 12 improvements for the fiscal year ending June 30, 2017.

13 Section 10. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Employment Security:

16 WORKFORCE DEVELOPMENT

17 Payable from Title III Social Security and

18 Employment Fund:

19 For expenses related to the

20 Development of Training Programs .....100,000

21 For the expenses related to Employment

22 Security Automation .....7,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition .....	<u>4,500,000</u>
3	Total	\$11,600,000
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law .....	<u>2,000,000</u>
8	For Interest on Refunds of Erroneously	
9	Paid Contributions, Penalties and	
10	Interest .....	<u>100,000</u>
11	Total	\$2,100,000

12 Section 15. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Employment Security:

15 WORKFORCE DEVELOPMENT

16 Grants-In-Aid

17	Payable from Title III Social Security	
18	and Employment Fund:	
19	For Tort Claims .....	<u>675,000</u>

20 Section 20. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Employment Security, for unemployment  
 23 compensation benefits, other than benefits provided for in



1 Section 3, to Former State Employees as follows:

2 TRUST FUND UNIT

3 Grants-In-Aid

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages  
6 paid for insured work for the Department  
7 of Transportation .....4,000,000

8 Payable from the Illinois Mathematics  
9 and Science Academy Income Fund .....16,700

10 Payable from Title III Social Security  
11 and Employment Fund .....1,734,300

12 Total \$5,751,000

13 ARTICLE 92

14 Section 1. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 from the Financial Institution Fund to the Department of  
17 Financial and Professional Regulation:

18 For Personal Services .....4,099,700

19 For State Contributions to the State

20 Employees' Retirement System .....1,827,200

21 For State Contributions to Social Security .....313,700

22 For Group Insurance .....1,080,000

23 For Contractual Services .....30,000

1	For Travel .....	228,300
2	For Refunds .....	<u>3,400</u>
3	Total	\$7,582,300

4 Section 5. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Credit Union Fund to the Department of Financial and  
 7 Professional Regulation:

8 CREDIT UNION

9	For Personal Services .....	2,245,200
10	For State Contributions to State	
11	Employees' Retirement System .....	1,000,700
12	For State Contributions to Social Security .....	171,800
13	For Group Insurance .....	624,000
14	For Contractual Services .....	40,000
15	For Travel .....	240,700
16	For Refunds .....	<u>1,000</u>
17	Total	\$4,323,400

18 Section 15. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated from the  
 21 Bank and Trust Company Fund to the Department of Financial  
 22 and Professional Regulation:

23 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services .....	10,212,800
2	For State Contribution to State	
3	Employees' Retirement System .....	4,551,700
4	For State Contributions to Social Security .....	781,300
5	For Group Insurance .....	2,688,000
6	For Contractual Services .....	250,000
7	For Travel .....	1,008,400
8	For Refunds .....	2,900
9	For Operational Expenses of the	
10	Division of Banking .....	250,000
11	For Corporate Fiduciary Receivership .....	<u>235,000</u>
12	Total	\$19,980,100

13           Section 20.    The following named amounts, or so much  
 14   thereof as may be necessary, respectively, for the objects  
 15   and purposes hereinafter named, are appropriated from the  
 16   Pawnbroker Regulation Fund to the Department of Financial and  
 17   Professional Regulation:

18                                   PAWNBROKER REGULATION

19	For Personal Services .....	108,000
20	For State Contributions to State	
21	Employees' Retirement System .....	48,200
22	For State Contributions to Social Security .....	8,300
23	For Group Insurance .....	24,000
24	For Contractual Services .....	4,900

1	For Travel .....	5,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$199,400

4 Section 25. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Residential Finance Regulatory Fund to the  
7 Department of Financial and Professional Regulation:

8 MORTGAGE BANKING AND THRIFT REGULATION

9	For Personal Services .....	1,569,300
10	For State Contributions to State	
11	Employees' Retirement System .....	699,500
12	For State Contributions to Social Security .....	120,100
13	For Group Insurance .....	456,000
14	For Contractual Services .....	60,000
15	For Travel .....	60,000
16	For Refunds .....	<u>4,900</u>
17	Total	\$2,969,800

18 Section 30. The sum of \$600,000, or so much thereof as  
19 may be necessary, is appropriated from the Savings Bank  
20 Regulatory Fund to the Department of Financial and  
21 Professional Regulation for the ordinary and contingent  
22 expenses of the Department of Financial and Professional  
23 Regulation and the Division of Banking, or their successors,

1 in administering and enforcing the Illinois Savings and Loan  
 2 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 3 regulations as may apply to the administration and  
 4 enforcement of the foregoing laws, rules, and regulations, as  
 5 amended from time to time.

6 Section 35. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Real Estate License Administration Fund to the  
 9 Department of Financial and Professional Regulation:

10 REAL ESTATE LICENSING AND ENFORCEMENT

11	For Personal Services .....	3,135,300
12	For State Contributions to State	
13	Employees' Retirement System .....	1,397,400
14	For State Contributions to Social Security .....	239,900
15	For Group Insurance .....	912,000
16	For Contractual Services .....	40,000
17	For Travel .....	65,000
18	For Refunds .....	<u>7,800</u>
19	Total	\$5,797,400

20 Section 40. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 from the Appraisal Administration Fund to the Department of  
 23 Financial and Professional Regulation:

1	APPRAISAL LICENSING	
2	For Personal Services .....	455,600
3	For State Contributions to State	
4	Employees' Retirement System .....	203,100
5	For State Contributions to Social Security .....	34,900
6	For Group Insurance .....	144,000
7	For Contractual Services .....	40,000
8	For Travel .....	11,000
9	For forwarding real estate appraisal fees	
10	to the federal government .....	330,000
11	For Refunds .....	<u>2,900</u>
12	Total	\$1,221,500

13       Section 45.    The following named amounts, or so much  
14   thereof as may be necessary, respectively, for the objects  
15   and purposes hereinafter named, are appropriated from the  
16   Home Inspector Administration Fund to the Department of  
17   Financial and Professional Regulation:

18	HOME INSPECTOR REGULATION	
19	For Personal Services .....	53,300
20	For State Contributions to State	
21	Employees' Retirement System .....	23,800
22	For State Contributions to Social Security .....	4,100
23	For Group Insurance .....	24,000
24	For Contractual Services .....	3,000

1	For Travel .....	2,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$111,200

4 Section 50. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the General Professions Dedicated Fund to the Department  
 7 of Financial and Professional Regulation:

8 GENERAL PROFESSIONS

9	For Personal Services .....	2,550,900
10	For State Contributions to State	
11	Employees' Retirement System .....	1,136,900
12	For State Contributions to Social Security .....	195,200
13	For Group Insurance .....	912,000
14	For Contractual Services .....	194,100
15	For Travel .....	25,000
16	For Refunds .....	<u>30,100</u>
17	Total	\$5,044,200

18 Section 55. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 from the Illinois State Dental Disciplinary Fund to the  
 21 Department of Financial and Professional Regulation:

22	For Personal Services .....	573,300
23	For State Contributions to State	

1	Employees' Retirement System .....	255,600
2	For State Contributions to Social Security .....	43,900
3	For Group Insurance .....	192,000
4	For Contractual Services .....	68,700
5	For Travel .....	9,600
6	For Refunds .....	<u>2,400</u>
7	Total	\$1,145,500

8 Section 60. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Illinois State Medical Disciplinary Fund to the  
 11 Department of Financial and Professional Regulation:

12	For Personal Services .....	2,197,600
13	For State Contributions to State	
14	Employees' Retirement System .....	979,500
15	For State Contributions to Social Security .....	168,200
16	For Group Insurance .....	624,000
17	For Contractual Services .....	224,100
18	For Travel .....	20,000
19	For Refunds .....	<u>9,700</u>
20	Total	\$4,223,100

21 Section 65. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Optometric Licensing and Disciplinary Board Fund to



1 the Department of Financial and Professional Regulation:

2	For Personal Services .....	132,200
3	For State Contributions to State	
4	Employees' Retirement System .....	59,000
5	For State Contributions to Social Security .....	10,200
6	For Group Insurance .....	48,000
7	For Contractual Services .....	35,000
8	For Travel .....	5,000
9	For Refunds .....	<u>2,400</u>
10	Total	\$291,800

11 Section 70. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the Design Professionals Administration and  
 14 Investigation Fund to the Department of Financial and  
 15 Professional Regulation:

16	For Personal Services .....	496,400
17	For State Contributions to State	
18	Employees' Retirement System .....	221,300
19	For State Contributions to Social Security .....	38,000
20	For Group Insurance .....	168,000
21	For Contractual Services .....	70,000
22	For Travel .....	10,000
23	For Refunds .....	<u>2,400</u>
24	Total	\$1,006,100

1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Pharmacy Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	925,700
6	For State Contributions to State	
7	Employees' Retirement System .....	412,600
8	For State Contributions to Social Security .....	70,900
9	For Group Insurance .....	240,000
10	For Contractual Services .....	112,500
11	For Travel .....	10,000
12	For Refunds .....	<u>11,600</u>
13	Total	\$1,783,300

14 Section 80. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Illinois State Podiatric Disciplinary Fund to the  
 17 Department of Financial and Professional Regulation:

18	For Contractual Services .....	4,900
19	For Travel .....	2,000
20	For Refunds .....	<u>1,000</u>
21	Total	\$7,900

22 Section 85. The sum of \$650,000, or so much thereof as

1 may be necessary, is appropriated from the Registered  
 2 Certified Public Accountants' Administration and Disciplinary  
 3 Fund to the Department of Financial and Professional  
 4 Regulation for the administration of the Registered CPA  
 5 Program.

6 Section 90. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Nursing Dedicated and Professional Fund to the  
 9 Department of Financial and Professional Regulation:

10	For Personal Services .....	1,022,900
11	For State Contributions to State	
12	Employees' Retirement System .....	455,900
13	For State Contributions to Social Security .....	78,300
14	For Group Insurance .....	288,000
15	For Contractual Services .....	127,100
16	For Travel .....	12,000
17	For Refunds .....	<u>9,700</u>
18	Total	\$1,993,900

19 Section 95. The sum of \$500,000, or so much thereof as  
 20 may be necessary, is appropriated from the Nursing Dedicated  
 21 and Professional Fund to the Department of Financial and  
 22 Professional Regulation for the establishment and operation  
 23 of an Illinois Center for Nursing.

1 Section 100. The sum of \$300, or so much thereof as may  
 2 be necessary, is appropriated from the Professional  
 3 Regulation Evidence Fund to the Department of Financial and  
 4 Professional Regulation for all costs associated with  
 5 conducting covert activities, including equipment and other  
 6 operational expenses.

7 Section 105. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Professions Indirect Cost Fund to the Department of  
 10 Financial and Professional Regulation:

11	For Personal Services .....	12,169,200
12	For State Contributions to State	
13	Employees' Retirement System .....	5,423,600
14	For State Contributions to Social Security .....	931,000
15	For Group Insurance .....	3,840,000
16	For Contractual Services .....	8,500,000
17	For Travel .....	60,000
18	For Commodities .....	110,900
19	For Printing .....	40,000
20	For Equipment .....	20,000
21	For Electronic Data Processing .....	2,500,000
22	For Telecommunications Services .....	400,000
23	For Operation of Auto Equipment .....	50,000

1	For Ordinary and Contingent Expenses	
2	of the Department .....	<u>3,024,700</u>
3	Total	\$37,069,400

4 Section 110. The sum of \$1,200,000, or so much thereof  
5 as may be necessary, is appropriated from the Cemetery  
6 Oversight Licensing and Disciplinary Fund to the Department  
7 of Financial and Professional Regulation for all costs  
8 associated with administration of the Cemetery Oversight Act.

9 Section 115. The sum of \$393,700, or so much thereof as  
10 may be necessary, is appropriated from the Community  
11 Association Manager Licensing and Disciplinary Fund to the  
12 Department of Financial and Professional Regulation for all  
13 costs associated with administration of the Community  
14 Association Manager Licensing and Disciplinary Act.

15 Section 120. The sum of \$19,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Financial and Professional Regulation from the Real Estate  
18 Research and Education Fund for costs associated with the  
19 operation of the Office of Real Estate Research at the  
20 University of Illinois.

21 Section 125. The sum of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the Athletics  
2 Supervision and Regulation Fund to the Department of  
3 Financial and Professional Regulation for all costs  
4 associated with administration of the Boxing and Full-contact  
5 Martial Arts Act.

6 Section 130. The sum of \$1,200,000, or so much thereof  
7 as may be necessary, is appropriated from the Compassionate  
8 Use of Medical Cannabis Fund to the Department of Financial  
9 and Professional Regulation for all costs associated with  
10 operational expenses of the department in relation to the  
11 regulation of medical marijuana.

12 ARTICLE 93

13 Section 5. The sum of \$100,000, or so much thereof as  
14 may be necessary, is appropriated from the Department of  
15 Human Rights Training and Development Fund to the Department  
16 of Human Rights for the purpose of funding expenses  
17 associated with administration.

18 Section 10. The following named sums, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Human Rights from the Special Projects Division  
21 Fund:



1 related distributive purposes, including such Federal funds  
2 as are made available by the Federal Government for the  
3 following purposes:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from Employment and Training Fund:

7 For Temporary Assistance for Needy

8 Families under Article IV

9 and other social services including

10 Emergency Assistance for families

11 with Dependent Children in accordance with

12 applicable laws and regulations

13 for the State portion of federal

14 funds made available by the American

15 Recovery and Reinvestment Act

16 of 2009 .....20,000,000

17 Section 10. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenditures of the Department of  
21 Human Services:

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 Payable from Vocational Rehabilitation Fund:

24 For Personal Services .....4,331,800



1	For Retirement Contributions .....	1,930,300
2	For State Contributions to Social Security .....	331,400
3	For Group Insurance .....	1,560,000
4	For Contractual Services .....	831,000
5	For Contractual Services:	
6	For Leased Property Management .....	5,076,200
7	For Travel .....	61,000
8	For Commodities .....	136,500
9	For Printing .....	37,000
10	For Equipment .....	48,600
11	For Telecommunications Services .....	1,226,500
12	For Operation of Auto Equipment .....	<u>28,500</u>
13	Total	\$15,598,800
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund .....	0
18	Payable from Federal National Community	
19	Services Grant Fund .....	0
20	Payable from DHS Special Purposes Trust Fund .....	200,000
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund .....	0
24	Payable from DHS Federal Projects Fund .....	0
25	Payable from USDA Women, Infants and	

1	Children Fund .....	80,000
2	Payable from Local Initiative Fund .....	25,000
3	Payable from Domestic Violence	
4	Shelter and Service Fund .....	0
5	Payable from Maternal and Child	
6	Health Services Block Grant Fund .....	40,000
7	Payable from Community Mental Health Services	
8	Block Grant Fund .....	0
9	Payable from Juvenile Justice Trust Fund .....	0
10	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
11	Total	\$3,523,600
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations .....	10,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects .....	6,000,000
19	For costs associated with DHS inter-agency	
20	Support Services .....	3,000,000
21	Payable from the DHS State Projects Fund:	
22	For expenses associated with Energy	
23	Conservation and Efficiency programs .....	1,000,000
24	Payable from DHS Recoveries Trust Fund:	
25	For Deposit into the DHS Technology	

1 Initiative Fund .....5,000,000  
 2 For ordinary and contingent expenses .....16,263,000  
 3 Payable from DHS Technology Initiative Fund:  
 4 For Expenses of the Framework Project .....10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 15. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Human Services for the purposes hereinafter  
 10 named:

GRANTS-IN-AID

12 For Tort Claims:

13 Payable from Vocational Rehabilitation Fund .....10,000  
 14 For Grants and administrative expenses  
 15 associated with the Open Door Project:  
 16 Payable from DHS Private Resources Fund .....315,500

17 Section 25. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Human Services as follows:

REFUNDS

21 Payable from Mental Health Fund .....2,000,000  
 22 Payable from Vocational Rehabilitation Fund .....5,000  
 23 Payable from Drug Treatment Fund .....5,000

1	Payable from Sexual Assault Services Fund .....	400
2	Payable from Early Intervention	
3	Services Revolving Fund .....	300,000
4	Payable from DHS Federal Projects Fund .....	25,000
5	Payable from USDA Women, Infants and Children Fund ....	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund .....	5,000
8	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
9	Total	\$2,570,400

10       Section 30. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the  
 13 Department of Human Services for ordinary and contingent  
 14 expenses:

15                                   MANAGEMENT INFORMATION SERVICES

16	Payable from Mental Health Fund:	
17	For costs related to the provision	
18	of MIS support services provided to	
19	Departmental and Non-Departmental	
20	organizations .....	6,636,600
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services .....	1,474,700
23	For Retirement Contributions .....	657,100
24	For State Contributions to Social Security .....	112,800

1	For Group Insurance .....	312,000
2	For Contractual Services .....	705,000
3	For Contractual Services:	
4	For Information Technology Management .....	2,280,700
5	For Travel .....	10,000
6	For Commodities .....	30,600
7	For Printing .....	5,800
8	For Equipment .....	50,000
9	For Telecommunications Services .....	1,550,000
10	For Operation of Auto Equipment .....	<u>2,800</u>
11	Total	\$7,191,500
12	Payable from USDA Women, Infants and Children Fund:	
13	For Personal Services .....	332,100
14	For Retirement Contributions .....	148,000
15	For State Contributions to Social Security .....	25,400
16	For Group Insurance .....	72,000
17	For Contractual Services .....	25,400
18	For Contractual Services:	
19	For Information Technology Management .....	11,900
20	For Electronic Data Processing .....	<u>0</u>
21	Total	\$614,800
22	Payable from Maternal and Child Health Services	
23	Block Grant Fund:	
24	For Operational Expenses Associated with	
25	Support of Maternal and Child Health	

1 Programs .....458,100

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 Payable from Old Age Survivors' Insurance Fund:

7	For Personal Services .....	35,753,400
8	For Retirement Contributions .....	15,931,700
9	For State Contributions to Social Security .....	3,347,100
10	For Group Insurance .....	11,040,000
11	For Contractual Services .....	11,601,800
12	For Travel .....	198,000
13	For Commodities .....	379,100
14	For Printing .....	384,000
15	For Equipment .....	1,600,900
16	For Telecommunications Services .....	1,404,700
17	For Operation of Auto Equipment .....	<u>100</u>
18	Total	\$81,640,800

19 Section 40. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors' Insurance Fund ...25,000,000

3 Section 50. The following named amount, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 Payable from the Home Services Medicaid Trust Fund:

9 For Purchase of Services of the  
10 Home Services Program, pursuant  
11 to 20 ILCS 2405/3, including  
12 operating, administrative, and  
13 prior year costs: .....246,000,000

14 Section 55. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 Payable from Community Mental Health Services

19 Block Grant Fund:

20 For Personal Services .....512,000  
21 For Retirement Contributions .....228,100  
22 For State Contributions to Social Security .....39,200  
23 For Group Insurance .....120,000

1	For Contractual Services .....	119,400
2	For Travel .....	10,000
3	For Commodities .....	5,000
4	For Equipment .....	<u>5,000</u>
5	Total	\$1,038,700

6 Section 75. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the purposes  
8 hereinafter named, are appropriated to the Department of  
9 Human Services for Grants-In-Aid and Purchased Care in its  
10 various regions pursuant to Sections 3 and 4 of the Community  
11 Services Act and the Community Mental Health Act:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 For Community Service Grant Programs for  
15 Persons with Mental Illness:

16 Payable from Community Mental Health  
17 Services Block Grant Fund .....16,025,400

18 For Community Service Grant Programs for  
19 Persons with Mental Illness including  
20 administrative costs:

21 Payable from DHS Federal Projects Fund .....16,036,100

22 Payable from the Department of Human  
23 Services Community Services Fund .....15,000,000

24 Payable from Community Mental Health



1 Medicaid Trust Fund:

2 For all costs and administrative

3 expenses associated with Medicaid

4 Services and Community Services for

5 Persons with Mental Illness, including

6 prior year costs .....92,902,400

7 For costs associated with Capitated

8 Care Coordination .....10,000,000

9 For Community Service Grant Programs for

10 Children and Adolescents with Mental Illness:

11 Payable from Community Mental Health Services

12 Block Grant Fund .....4,341,800

13 Payable from Community Mental Health

14 Services Block Grant Fund:

15 For Teen Suicide Prevention Including

16 Provisions Established in Public Act

17 85-0928 .....0

18 The Department, with the consent in writing from the

19 Governor, may reappropriation not more than 10 percent of the

20 total appropriation of Community Mental Health Medicaid Trust

21 Funds in Section 75 above among the various purposes therein

22 enumerated.

23 Section 95. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes  
 2 hereinafter named, are appropriated to the Department of  
 3 Human Services for Grants-In-Aid and Purchased Care in its  
 4 various regions pursuant to Sections 3 and 4 of the Community  
 5 Services Act and the Community Mental Health Act:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For costs associated with Community

9 Based Services for persons with

10 Developmental disabilities and system

11 rebalancing initiatives

12 Payable from the Department of Human

13 Services Community Services Fund .....25,000,000

14 For Intermediate Care Facilities

15 for the Mentally Retarded and

16 Alternative Community Programs

17 including prior year costs

18 Payable from Care Provider Fund for Persons

19 with a Developmental Disability .....45,000,000

20 For Community Based Services for

21 Persons with Developmental

22 Disabilities at the approximate

23 cost set forth below:

24 Payable from Mental Health Fund .....9,965,600

25 Payable from Community Developmental

1     Disability Services Medicaid Trust Fund .....50,000,000  
2     Payable from Special Olympics Illinois Fund:  
3         For the costs associated with Special Olympics .....100,000  
4     Payable from the Autism Care Fund:  
5         For grants to the Autism Society of Illinois .....100,000  
6     Payable from the Special Olympics  
7         Illinois and Special Children's Charities Fund:  
8         For grants to Special Olympics  
9         Illinois and Special Children's Charities .....1,000,000

10         Section 100. The sum of \$370,000,000, or so much thereof  
11         as may be necessary, is appropriated from the Healthcare  
12         Provider Relief Fund to the Department of Human Services for  
13         medical bills and related expenses.

14         Section 105. The sum of \$34,450,000, or so much thereof  
15         as may be necessary, is appropriated to the Department of  
16         Human Services from the Health and Human Services Medicaid  
17         Trust Fund for awards and grants to developmental  
18         disabilities and/or mental health programs.

19         Section 110. The following named amount, or so much  
20         thereof as may be necessary, is appropriated to the  
21         Department of Human Services for Payments to Community  
22         Providers and Administrative Expenditures, including such

1 Federal funds as are made available by the Federal Government  
2 for the following purpose:

3 Payable from Autism Research Checkoff Fund:

4 For costs associated with autism research .....100,000

5 Payable from Autism Awareness Fund:

6 For costs associated with autism awareness .....100,000

7 Section 115. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Human Services:

11 ADDICTION TREATMENT

12 Payable from Prevention and Treatment of Alcoholism  
13 and Substance Abuse Block Grant Fund:

14 For Personal Services .....2,787,200

15 For Retirement Contributions .....1,242,000

16 For State Contributions to Social Security .....236,900

17 For Group Insurance .....672,000

18 For Contractual Services .....1,227,700

19 For Travel .....200,000

20 For Commodities .....53,800

21 For Printing .....35,000

22 For Equipment .....14,300

23 For Electronic Data Processing .....300,000

24 For Telecommunications Services .....117,800

1	For Operation of Auto Equipment .....	20,000
2	For Expenses Associated with the Administration	
3	of the Alcohol and Substance Abuse Prevention	
4	and Treatment Programs .....	<u>215,000</u>
5	Total	\$7,121,700

6 Section 120. The sum of \$20,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Healthcare  
8 Provider Relief Fund to the Department of Human Services for  
9 medical bills and related expenses.

10 Section 130. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named, to the  
13 Department of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from State Gaming Fund:

17 For Costs Associated with Treatment of

18 Individuals who are Compulsive Gamblers .....1,029,500

19 For Addiction Treatment and Related Services:

20 Payable from Prevention and Treatment

21 of Alcoholism and Substance Abuse

22 Block Grant Fund .....60,000,000

23 Payable from Youth Drug Abuse

1       Prevention Fund.....530,000  
2       For Grants and Administrative Expenses Related  
3       to Addiction Treatment and Related Services:  
4       Payable from Drunk and Drugged Driving  
5       Prevention Fund.....3,212,200  
6       Payable from Drug Treatment Fund.....5,105,800  
7       Payable from Alcoholism and Substance  
8       Abuse Fund.....15,000,000  
9       For underwriting the cost of housing  
10       for groups of recovering individuals:  
11       Payable from Group Home Loan  
12       Revolving Fund.....200,000

13       Section 140. The following named amounts, or so much  
14       thereof as may be necessary, respectively, are appropriated  
15       to the Department of Human Services:

16                               REHABILITATION SERVICES BUREAUS

17       Payable from Illinois Veterans' Rehabilitation Fund:  
18       For Personal Services .....1,875,500  
19       For Retirement Contributions .....835,700  
20       For State Contributions to Social Security .....143,500  
21       For Group Insurance .....528,000  
22       For Travel .....12,200  
23       For Commodities .....5,600  
24       For Equipment .....7,000

1	For Telecommunications Services .....	<u>19,500</u>
2	Total	\$3,427,000
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	40,854,200
5	For Retirement Contributions .....	18,204,600
6	For State Contributions to Social Security .....	3,225,800
7	For Group Insurance .....	12,763,200
8	For Contractual Services .....	8,689,800
9	For Travel .....	1,455,900
10	For Commodities .....	313,200
11	For Printing .....	150,100
12	For Equipment .....	669,900
13	For Telecommunications Services .....	1,493,200
14	For Operation of Auto Equipment .....	5,700
15	For Support Services In-Service Training .....	366,700
16	For Administrative Expenses of the	
17	Statewide Deaf Evaluation Center .....	<u>0</u>
18	Total	\$88,192,300

19 Section 145. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 GRANTS-IN-AID

24 For Case Services to Individuals:

1 Payable from Illinois Veterans'  
 2 Rehabilitation Fund .....2,413,700  
 3 Payable from Vocational Rehabilitation Fund,  
 4 including prior year costs .....55,000,000  
 5 For Implementation of Title VI, Part C of the  
 6 Vocational Rehabilitation Act of 1973 as  
 7 Amended--Supported Employment:  
 8 Payable from Vocational Rehabilitation Fund .....1,900,000  
 9 For Small Business Enterprise Program:  
 10 Payable from Vocational Rehabilitation Fund .....3,527,300  
 11 For Grants to Independent Living Centers:  
 12 Payable from Vocational Rehabilitation Fund .....2,000,000  
 13 For Grants to the Illinois Coalition  
 14 of Citizens with Disabilities:  
 15 Payable from Vocational Rehabilitation Fund .....77,200  
 16 For Independent Living Older Blind Grant:  
 17 Payable from Vocational Rehabilitation Fund .....1,745,500  
 18 For Independent Living Older Blind Formula:  
 19 Payable from Vocational Rehabilitation Fund .....0  
 20 For Project for Individuals of All Ages  
 21 with Disabilities:  
 22 Payable from Vocational Rehabilitation Fund .....1,050,000  
 23 For Case Services to Migrant Workers:  
 24 Payable from Vocational Rehabilitation Fund .....210,000



1 Section 150. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6 For grants and administrative

7 costs associated with the

8 Client Assistance Project .....1,136,500

9 Section 160. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 DIVISION OF REHABILITATION SERVICES PROGRAM

13 AND ADMINISTRATIVE SUPPORT

14 Payable from Rehabilitation Services

15 Elementary and Secondary Education Act Fund:

16 For Federally Assisted Programs .....1,384,100

17 Section 165. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenditures of the Department of  
21 Human Services:

22 CENTRAL SUPPORT AND CLINICAL SERVICES

23 Payable from Mental Health Fund:

1 For Costs Related to Provision of Support  
 2 Services Provided to Departmental and Non-  
 3 Departmental Organizations .....9,043,800  
 4 For Drugs and Costs associated  
 5 with Pharmacy Services .....12,300,000  
 6 For all costs associated with  
 7 Medicare Part D .....1,507,900  
 8 Payable from Mental Health Reporting Fund:  
 9 For Expenses related to Implementing the  
 10 Firearm Concealed Carry Act .....2,500,000  
 11 Payable from DHS Federal Projects Fund:  
 12 For Federally Assisted Programs .....6,004,200

13 Section 175. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE DEAF

17 Payable from Vocational Rehabilitation Fund:  
 18 For Secondary Transitional Experience  
 19 Program .....50,000

20 Section 180. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

1 Payable from Vocational Rehabilitation Fund:

2 For Secondary Transitional Experience Program .....42,900

3 Section 190. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from Vocational Rehabilitation Fund:

8 For Secondary Transitional Experience Program .....60,000

9 Section 195. The following named sums, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services for the purposes  
12 hereinafter named:

13 FAMILY AND COMMUNITY SERVICES

14 Payable from DHS Special Purposes Trust Fund:

15 For Operation of Federal

16 Employment Programs .....10,783,700

17 Payable from the DHS State Projects Fund:

18 For Operational Expenses for Public

19 Health Programs .....368,000

20 Payable from the Maternal and Child

21 Health Services Block Grant Fund:

22 For Operational Expenses of Maternal and

23 Child Health Programs .....9,401,200

1 Payable from Youth Alcoholism and Substance  
 2 Abuse Prevention Fund:  
 3 For community-based alcohol and  
 4 other drug abuse prevention services .....150,000

5 Section 200. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 hereinafter named, are appropriated to the Department of  
 8 Human Services for Family and Community Services and related  
 9 distributive purposes, including such Federal funds as are  
 10 made available by the Federal government for the following  
 11 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

14 Payable from Assistance to the Homeless Fund:  
 15 For costs related to Providing Assistance  
 16 to the Homeless including Operating and  
 17 Administrative Costs and Grants .....300,000

18 Payable from the Specialized Services for Survivors of Human  
 19 Trafficking Fund:

20 For Grants to Organizations to Prevent  
 21 Prostitution and Human Trafficking .....100,000

22 Payable from the Illinois Affordable Housing Trust Fund:

23 For Homeless Youth Services .....1,000,000  
 24 For Homelessness Prevention .....4,000,000

1 For Emergency and Transitional Housing .....9,383,700  
2 Payable from Employment and Training Fund:  
3 For grants associated with Employment  
4 and Training Programs, income assistance  
5 and other social services including  
6 operating, administrative and  
7 prior year costs .....485,000,000  
8 Payable from the Health and Human  
9 Services Medicaid Trust Fund:  
10 For grants for Supportive Housing Services .....3,382,500  
11 Payable from DHS Special Purposes Trust Fund:  
12 For Emergency Food Program  
13 Transportation and Distribution,  
14 including grants and operations .....5,163,800  
15 For Federal/State Employment Programs and  
16 Related Services .....5,000,000  
17 For Grants Associated with the Great  
18 START Program, Including Operation  
19 and Administrative Costs .....5,200,000  
20 For Grants Associated with Child  
21 Care Services, Including Operation,  
22 Administrative and  
23 Prior year costs .....197,535,400  
24 For Grants Associated with Migrant  
25 Child Care Services, Including Operation

1       and Administrative Costs .....3,422,400  
2       For Refugee Resettlement Purchase  
3       of Service, Including Operation  
4       and Administrative Costs .....10,611,200  
5       For Grants Associated with the Head Start  
6       State Collaboration, Including  
7       Operating and Administrative Costs .....500,000  
8       For SSI Advocacy Services:  
9       Payable from DHS Special Purposes Trust Fund .....1,009,400  
10      Payable from DHS Special Purposes Trust Fund:  
11      For Grants Associated with the  
12      JTED-SNAP Pilot Employment &  
13      Training Program, Including Operation  
14      and Administrative Costs .....21,857,568  
15      Payable from DHS Special Purposes Trust Fund:  
16      For Community Grants .....7,257,800  
17      For costs associated with Family  
18      Violence Prevention Services .....5,018,200  
19      For grants and administrative  
20      costs associated with MIEC  
21      Home Visiting Program .....14,006,800  
22      Payable from Local Initiative Fund:  
23      For Purchase of Services under the  
24      Donated Funds Initiative Program, Including  
25      Operating and Administrative Costs .....22,729,400

1 Payable from Hunger Relief Fund:  
2 For Grants for food banks for the  
3 purchase of food and related supplies for  
4 low income persons .....300,000  
5 Payable from Sexual Assault Services Fund:  
6 For Grants Related to the  
7 Sexual Assault Services Program .....100,000  
8 Payable from Domestic Violence Abuser  
9 Services Fund:  
10 For Domestic Violence Abuser Services .....100,000  
11 Payable from the DHS Federal Projects Fund:  
12 For Grants and all costs associated  
13 with implementing Public Health Programs .....10,742,300  
14 For Grants for Family Planning Programs  
15 Pursuant to Title X of the Public Health  
16 Service Act .....0  
17 For Grants for the Federal Healthy  
18 Start Program .....0  
19 Payable from USDA Women, Infants and Children Fund:  
20 For Grants to Public and Private Agencies for  
21 costs of administering the USDA Women, Infants,  
22 and Children (WIC) Nutrition Program .....70,049,000  
23 For Grants for the Federal  
24 Commodity Supplemental Food Program .....1,400,000  
25 For Grants and Administrative Expenses

1 of the USDA Farmer's Market

2 Nutrition Program .....500,000

3 For Grants for Free Distribution of Food

4 Supplies and for Grants for Nutrition

5 Program Food Centers under the

6 USDA Women, Infants, and Children

7 (WIC) Nutrition Program .....251,000,000

8 Payable from the DHS Special Purposes Trust Fund:

9 For Grants and all costs associated

10 with the Race to the Top Program .....16,000,000

11 For Grants and all costs associated

12 with SNAP Education .....18,000,000

13 For Grants and all costs associated

14 with SNAP Outreach .....2,000,000

15 Payable from DHS Federal Projects Fund:

16 For Grants and Administrative Expenses

17 for Partnership for Success Program .....5,000,000

18 For all costs associated with the Emergency

19 Solutions Grants Program .....12,000,000

20 Payable from the Juvenile Accountability

21 Incentive Block Grant Fund:

22 For all costs associated with the Juvenile

23 Accountability Block Grant (JABG) .....10,000,000

24 Payable from Tobacco Settlement Recovery Fund:

25 For a Grant to the Coalition for Technical



1 Assistance and Training .....250,000

2 For all costs associated with

3 Children's Health Programs, including

4 grants, contracts, equipment, vehicles

5 and administrative expenses .....1,138,800

6 Payable from the Maternal and Child Health

7 Services Block Grant Fund:

8 For Grants for Maternal and Child Health

9 Programs, including programs appropriated

10 elsewhere in this Section .....0

11 Payable from Domestic Violence Shelter

12 and Service Fund:

13 For Domestic Violence Shelters and

14 Services Program .....952,200

15 Payable from Gaining Early Awareness

16 and Readiness for Undergraduate

17 Programs Fund:

18 For Grants and administrative expenses

19 Of G.E.A.R.U.P .....3,516,800

20 Payable from DHS Special Purposes Trust Fund:

21 For Parents Too Soon Program,

22 including grants and operations .....2,505,000

23 Payable from the Sexual Assault Services

24 and Prevention fund:

25 For Grants and administrative expenses

1 of the Sexual Assault Services  
2 and Prevention Program .....600,000  
3 Payable from the Children's Wellness Charities Fund:  
4 For Grants to Children's Wellness Charities .....100,000  
5 Payable from the Housing for Families Fund:  
6 For Grants for Housing for Families .....100,000  
7 Payable from the Farmers' Market  
8 Technology Improvement Fund:  
9 For Farmers' Market Technology .....1,000,000  
10 Payable from Early Intervention  
11 Services Revolving Fund:  
12 For Grants and administrative expenses  
13 associated with the Early  
14 Intervention Services Program, including  
15 prior years costs .....180,000,000  
16 For Grants and Administrative Expenses  
17 of Addiction Prevention and Related  
18 Services:  
19 Payable from Youth Alcoholism and  
20 Substance Abuse Prevention Fund .....1,050,000  
21 Payable from Alcoholism and  
22 Substance Abuse Fund .....2,500,000  
23 Payable from Prevention and Treatment  
24 of Alcoholism and Substance Abuse  
25 Block Grant Fund .....16,000,000

1 Payable from the Juvenile Justice  
 2 Trust Fund:  
 3 For Grants and administrative costs  
 4 associated with Juvenile Justice  
 5 Planning and Action Grants for Local  
 6 Units of Government and Non-Profit  
 7 Organizations including Prior Year Costs .....4,000,000

8 Section 205. The Department, with the consent in writing  
 9 from the Governor, may reapportion General Revenue Funds in  
 10 Section 45 above "For Home Services Program Grants-in-Aid"  
 11 among Section 75 "For Mental Health Grants-in-Aid and  
 12 Purchased Care" and Section 95 "For Developmental  
 13 Disabilities Grants and Program Support Grants-in-Aid and  
 14 Purchased Care" as a result of transferring clients to the  
 15 appropriate community based service system.

16 ARTICLE 95

17 Section 1. The amount of \$3,201,400, or so much thereof  
 18 as may be necessary, is appropriated to the Illinois Power  
 19 Agency from the Illinois Power Agency Operations Fund for its  
 20 ordinary and contingent expenses and for current and prior  
 21 year refunds.

1           Section 5.   The amount of \$1,246,600, or so much thereof  
 2           as may be necessary, is appropriated to the Illinois Power  
 3           Agency from the Illinois Power Agency Trust Fund for deposit  
 4           into the Illinois Power Agency Operations Fund pursuant to  
 5           subsection (c) of Section 6z-75 of the State Finance Act.

6           Section 10.   The amount of \$50,000,000, or so much  
 7           thereof as may be necessary, is appropriated to the Illinois  
 8           Power Agency from the Illinois Power Agency Renewable Energy  
 9           Resources Fund for funding of current and prior fiscal year  
 10          purchases of renewable energy resources and related expenses,  
 11          including the refund of bidder deposit fees and overpayments  
 12          of alternative compliance payments, pursuant to subsections  
 13          (b), (c), and (i) of Section 1-56 of the Illinois Power  
 14          Agency Act.

15   ARTICLE 96

16          Section 1.   The following named amounts, or so much  
 17          thereof as may be necessary, respectively, for the objects  
 18          and purposes hereinafter named, are appropriated from the  
 19          Insurance Producer Administration Fund to the Department of  
 20          Insurance:

21   PRODUCER ADMINISTRATION

22          For Personal Services .....10,000,000

1	For State Contributions to the State	
2	Employees' Retirement System .....	4,457,000
3	For State Contributions to Social Security .....	765,000
4	For Group Insurance .....	3,408,000
5	For Contractual Services .....	1,850,000
6	For Travel .....	125,000
7	For Commodities .....	20,000
8	For Printing .....	20,000
9	For Equipment .....	60,000
10	For Electronic Data Processing .....	500,000
11	For Telecommunications Services .....	230,000
12	For Operation of Auto Equipment .....	5,000
13	For Refunds .....	<u>100,000</u>
14	Total	\$21,540,000

15       Section 5. The sum of \$500,000, or so much thereof as  
 16 may be necessary, is appropriated from the Insurance Producer  
 17 Administration Fund to the Department of Insurance for costs  
 18 and expenses related to or in support of a Regulatory/G&A  
 19 Shared Services Center.

20       Section 10. The sum of \$1,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the Insurance Producer  
 22 Administration Fund to the Department of Insurance for costs  
 23 and expenses related to or in support of Get Covered

1 Illinois.

2 Section 15. The sum of \$750,000, or so much thereof as  
3 may be necessary, is appropriated from the Insurance Producer  
4 Administration Fund to the Department of Insurance for costs  
5 and expenses related to or in support of the agency's  
6 operations.

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 Insurance Financial Regulation Fund to the Department of  
11 Insurance:

12 FINANCIAL REGULATION

13	For Personal Services .....	11,100,000
14	For State Contributions to the State	
15	Employees' Retirement System .....	4,947,000
16	For State Contributions to Social Security .....	849,000
17	For Group Insurance .....	3,288,000
18	For Contractual Services .....	1,850,000
19	For Travel .....	150,000
20	For Commodities .....	20,000
21	For Printing .....	20,000
22	For Equipment .....	60,000
23	For Electronic Data Processing .....	500,000

1	For Telecommunications Services .....	215,000
2	For Operation of Auto Equipment .....	5,000
3	For Refunds .....	<u>49,000</u>
4	Total	\$23,053,000

5 Section 25. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the Insurance  
7 Financial Regulation Fund to the Department of Insurance for  
8 costs and expenses related to or in support of the agency's  
9 operations.

10 Section 30. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the George Bailey  
12 Memorial Fund to the Department of Insurance for grants and  
13 expenses related to or in support of the George Bailey  
14 Memorial Program.

15 Section 35. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Public Pension Regulation Fund to the Department of  
19 Insurance:

20 PENSION DIVISION

21	For Personal Services .....	1,000,000
22	For State Contributions to the State	

1	Employees' Retirement System .....	446,000
2	For State Contributions to Social Security .....	76,500
3	For Group Insurance .....	360,000
4	For Contractual Services .....	25,000
5	For Travel .....	30,000
6	For Commodities .....	2,500
7	For Printing .....	2,500
8	For Equipment .....	5,000
9	For Telecommunications Services .....	<u>2,500</u>
10	Total	\$1,950,000

11 Section 40. The sum of \$500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Public Pension  
 13 Regulation Fund to the Department of Insurance for costs and  
 14 expenses related to or in support of the agency's operations.

15 Section 45. The sum of \$950,000, or so much thereof as  
 16 may be necessary, is appropriated from the Illinois Workers'  
 17 Compensation Commission Operations Fund to the Department of  
 18 Insurance for costs associated with the administration and  
 19 operations of the Insurance Fraud Division of the Illinois  
 20 Workers' Compensation Commission's anti-fraud program.



1           Section 10. The amount of \$246,800, or so much thereof  
2           as may be necessary, is appropriated from the Amusement Ride  
3           and Patron Safety Fund to the Department of Labor for  
4           operational expenses associated with the administration of  
5           The Amusement Ride and Attraction Safety Act.

6           Section 15. The amount of \$623,100, or so much thereof  
7           as may be necessary, is appropriated from the Child Labor  
8           Enforcement and Day and Temporary Labor Services Enforcement  
9           Fund to the Department of Labor for operational expenses  
10          associated with the administration of The Child Labor Law Act  
11          and the Day and Temporary Labor Services Act.

12          Section 20. The amount of \$348,300, or so much thereof  
13          as may be necessary, is appropriated from the Employee  
14          Classification Fund to the Department of Labor for  
15          operational expenses associated with the administration of  
16          The Employee Classification Act.

17          Section 25. The amount of \$206,200, or so much thereof  
18          as may be necessary, is appropriated from the Wage Theft  
19          Enforcement Fund to the Department of Labor for operational  
20          expenses associated with the administration of The Illinois  
21          Wage Payment and Collection Act.

1 Section 30. The amount of \$2,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Department of  
3 Labor Federal Trust Fund to the Department of Labor for all  
4 costs associated with promoting and enforcing the  
5 occupational safety and health administration state program  
6 for public sector worksites.

7 Section 35. The amount of \$2,970,000, or so much thereof  
8 as necessary, is appropriated from the Federal Industrial  
9 Services Fund to the Department of Labor for administrative  
10 and other expenses, for the Occupational Safety and Health  
11 Administration Program, including refunds and prior year  
12 costs.

13 Section 40. The amount of \$30,000, or so much thereof as  
14 necessary, is appropriated from the Federal Industrial  
15 Services Fund to the Department of Labor for contractual  
16 service expenses, for the Occupational Safety and Health  
17 Administration Program.

18 ARTICLE 98

19 Section 1. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses for the Department of the  
 2 Lottery, including operating expenses related to Multi-State  
 3 Lottery games pursuant to the Illinois Lottery Law:

4 PAYABLE FROM STATE LOTTERY FUND

5	For Personal Services .....	11,408,100
6	For State Contributions for the State	
7	Employees' Retirement System .....	5,084,300
8	For State Contributions to	
9	Social Security .....	872,600
10	For Group Insurance .....	4,032,000
11	For Contractual Services .....	5,200,000
12	For Travel .....	50,000
13	For Commodities .....	43,000
14	For Printing .....	15,000
15	For Equipment .....	10,000
16	For Electronic Data Processing .....	3,350,700
17	For Telecommunications Services .....	248,800
18	For Operation of Auto Equipment .....	227,200
19	For Refunds .....	100,000
20	For Expenses of Developing and	
21	Promoting Lottery Games .....	137,455,300
22	For Expenses of the Lottery Board .....	8,300
23	For payment of prizes to holders of	
24	winning lottery tickets or shares,	
25	including prizes related to Multi-State	

1 Lottery games, and payment of  
 2 promotional or incentive prizes  
 3 associated with the sale of lottery  
 4 tickets, pursuant to the provisions  
 5 of the "Illinois Lottery Law" .....1,000,000,000  
 6 Total \$1,168,105,300

7 Section 5. The sum of \$486,800, or so much thereof as  
 8 may be necessary, is appropriated from the State Lottery Fund  
 9 to the Department of the Lottery for costs and expenses  
 10 related to or in support of a Government Services shared  
 11 services center.

12 ARTICLE 99

13 Section 5. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Military Affairs:

18 FOR OPERATIONS

19 OFFICE OF THE ADJUTANT GENERAL

20 Payable from Federal Support Agreement Revolving Fund:  
 21 For Lincoln's Challenge .....8,600,000  
 22 For Lincoln's Challenge Allowances .....1,200,000

1 Total \$9,800,000  
 2 Payable from Federal Support Agreement  
 3 Revolving Fund:  
 4 Army/Air Reimbursable Positions .....14,610,700

5 Section 10. The sum of \$13,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the Federal Support  
 7 Agreement Revolving Fund to the Department of Military  
 8 Affairs Facilities Division for expenses related to Army  
 9 National Guard Facilities operations and maintenance as  
 10 provided for in the Cooperative Funding Agreements, including  
 11 costs in prior years.

12 Section 20. The sum of \$1,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the Military Affairs  
 14 Trust Fund to the Department of Military Affairs Office of  
 15 the Adjutant General Division to support youth and other  
 16 programs, provided such amounts shall not exceed funds to be  
 17 made available from public or private sources.

18 Section 25. The sum of \$5,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Military  
 20 Family Relief Fund to the Department of Military Affairs  
 21 Office of the Adjutant General Division for the issuance of  
 22 grants to persons or families of persons who are members of

1 the Illinois National Guard or Illinois residents who are  
 2 members of the armed forces of the United States and who have  
 3 been called to active duty as a result of the September 11,  
 4 2001 terrorist attacks, including costs in prior years.

5 Section 40. The sum of \$100,000, or so much thereof as  
 6 may be necessary, is appropriated from the U.S.S. Illinois  
 7 Commissioning Fund to the Department of Military Affairs to  
 8 make grants to the U.S.S. Illinois Commissioning Committee.

9 ARTICLE 100

10 Section 1. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for the purposes  
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services .....	266,300
17	For State Contributions to State	
18	Employees' Retirement System .....	118,700
19	For State Contributions to	
20	Social Security .....	20,400
21	For Group Insurance .....	105,900
22	For Contractual Services .....	5,294,400

1	For Commodities .....	210,000
2	For Printing .....	341,300
3	For Equipment .....	153,000
4	For Telecommunications Services .....	1,050,000
5	For Costs Associated with Information	
6	Technology Infrastructure .....	<u>47,447,000</u>
7	Total	\$55,007,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	8,574,600
11	For State Contributions to State	
12	Employees' Retirement System .....	3,821,500
13	For State Contributions to	
14	Social Security .....	656,000
15	For Group Insurance .....	2,441,200
16	For Contractual Services .....	4,018,500
17	For Travel .....	78,800
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	178,500
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$19,769,100

Payable from Long-Term Care Provider Fund:

24	For Administrative Expenses .....	229,000
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CHILD SUPPORT SERVICES

1	Payable from Child Support Administrative Fund:	
2	For Personal Services .....	58,695,400
3	For Employee Retirement Contributions	
4	Paid by Employer .....	17,600
5	For State Contributions to State	
6	Employees' Retirement System .....	26,159,400
7	For State Contributions to	
8	Social Security .....	4,490,200
9	For Group Insurance .....	21,624,000
10	For Contractual Services .....	56,000,000
11	For Travel .....	233,000
12	For Commodities .....	292,000
13	For Printing .....	180,000
14	For Equipment .....	1,500,000
15	For Telecommunications Services .....	1,900,000
16	For Child Support Enforcement	
17	Demonstration Projects .....	500,000
18	For Administrative Costs Related to	
19	Enhanced Collection Efforts including	
20	Paternity Adjudication Demonstration .....	7,000,000
21	For Costs Related to the State	
22	Disbursement Unit .....	<u>11,850,000</u>
23	Total	\$190,441,600

24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:



1	For Personal Services .....	8,241,500
2	For State Contributions to State	
3	Employees' Retirement System .....	3,673,100
4	For State Contributions to	
5	Social Security .....	630,500
6	For Group Insurance .....	2,318,000
7	For Contractual Services .....	13,650,000
8	For Travel .....	67,200
9	For Commodities .....	12,600
10	For Printing .....	6,300
11	For Equipment .....	168,000
12	For Telecommunications Services .....	<u>105,000</u>
13	Total	\$28,872,200
14	Payable from Provider Inquiry Trust Fund:	
15	For Expenses Associated with	
16	Providing Access and Utilization	
17	of Department Eligibility Files .....	2,500,000
18	Payable from Public Aid Recoveries Trust Fund:	
19	For Personal Services .....	6,167,900
20	For State Contributions to State	
21	Employees' Retirement System .....	2,748,900
22	For State Contributions to	
23	Social Security .....	471,800
24	For Group Insurance .....	1,541,000
25	For Contractual Services .....	42,000,000

1	For Commodities .....	5,300
2	For Printing .....	3,500
3	For Equipment .....	374,400
4	For Telecommunications Services .....	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse .....	<u>6,259,100</u>
8	Total	\$59,571,900
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses .....	53,361,800
11	For payments to the MCHC Chicago	
12	Hospital Council for the Illinois	
13	Poison Control Center .....	3,000,000

14 Section 5. In addition to any amounts heretofore  
15 appropriated, the following named amounts, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Healthcare and Family Services for Medical Assistance under  
18 the Illinois Public Aid Code, the Children's Health Insurance  
19 Program Act, the Covering ALL KIDS Health Insurance Act, and  
20 the Long Term Acute Care Hospital Quality Improvement  
21 Transfer Program Act for prescribed drugs, including related  
22 administrative and operation costs, and costs related to the  
23 operation of the Health Benefits for Workers with  
24 Disabilities Program:

1 Payable from:

2	Drug Rebate Fund .....	700,000,000
3	Medicaid Buy-In Program Revolving Fund .....	<u>600,000</u>
4	Total	\$700,600,000

5 Section 15. In addition to any amount heretofore  
6 appropriated, the amount of \$70,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the Medical Interagency  
9 Program Fund for i) Medical Assistance payments on behalf of  
10 individuals eligible for Medical Assistance programs  
11 administered by the Department of Healthcare and Family  
12 Services, and ii) pursuant to an interagency agreement,  
13 medical services and other costs associated with programs  
14 administered by another agency of state government, including  
15 operating and administrative costs.

16 Section 25. In addition to any amounts heretofore  
17 appropriated, the following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Healthcare and Family Services for Medical  
20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
23 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE

1 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

2 Payable from Care Provider Fund for Persons

3 with a Developmental Disability:

4 For Administrative Expenditures .....191,500

5 Payable from Long-Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long-Term Care Services .....550,000,000

8 For Administrative Expenditures .....1,064,900

9 Total \$551,064,900

10 Payable from Hospital Provider Fund:

11 For Hospitals, Capitated Managed Care

12 Organizations as described in subsections

13 (s) and (t) of Section 5A-12.2 of the

14 Illinois Public Aid Code, and Related

15 Operating and Administrative Costs .....3,000,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For Medical Assistance Providers .....200,600,000

18 Payable from Healthcare Provider Relief Fund:

19 For Medical Assistance Providers

20 and Related Operating and

21 Administrative Costs .....6,150,000,000

22 Payable from Supportive Living Facility Fund:

23 For Supportive Living Facilities

24 and Related Operating and

25 Administrative Costs .....15,000,000

1 Section 30. In addition to any amounts heretofore  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Healthcare and Family Services for Medical  
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT

9 Payable from County Provider Trust Fund:

10	For Medical Services .....	2,500,000,000
11	For Administrative Expenditures Including	
12	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
13	Total	\$2,525,000,000

14 Section 35. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Healthcare and Family Services for  
 17 refunds of overpayments of assessments or inter-governmental  
 18 transfers made by providers during the period from July 1,  
 19 1991 through June 30, 2016:

20 Payable from:

21	Care Provider Fund for Persons	
22	with a Developmental Disability .....	1,000,000
23	Long-Term Care Provider Fund .....	2,750,000

1	Hospital Provider Fund .....	5,000,000
2	County Provider Trust Fund .....	<u>1,000,000</u>
3	Total	\$9,750,000

4 Section 40. The amount of \$15,000,000, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Healthcare and Family Services from the Trauma  
7 Center Fund for adjustment payments to certain Level I and  
8 Level II trauma centers.

9 Section 45. The amount of \$375,000,000, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Healthcare and Family Services from the  
12 University of Illinois Hospital Services Fund to reimburse  
13 the University of Illinois Hospital for medical services.

14 Section 50. The amount of \$1,500,000, or so much thereof  
15 as may be necessary, is appropriated to the Department of  
16 Healthcare and Family Services from the Juvenile  
17 Rehabilitation Services Medicaid Matching Fund for payments  
18 to the Department of Juvenile Justice and counties for court-  
19 ordered juvenile behavioral health services under the  
20 Illinois Public Aid Code and the Children's Health Insurance  
21 Program Act.

1           Section 55.     The amount of \$10,000,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Medical  
4     Special Purposes Trust Fund for medical demonstration  
5     projects and costs associated with the implementation of  
6     federal Health Insurance Portability and Accountability Act  
7     mandates.

8           Section 60.     The amount of \$60,000,000, or so much  
9     thereof as may be necessary, is appropriated to the  
10    Department of Healthcare and Family Services from the Medical  
11    Special Purposes Trust Fund for costs associated with the  
12    development, implementation and operation of an eligibility  
13    verification and enrollment system as required by Public Act  
14    96-1501 and the federal Patient Protection and Affordable  
15    Care Act, including grant expenditures, operating and  
16    administrative costs and related distributive purposes.

17          Section 65.     The amount of \$200,000,000, or so much  
18    thereof as may be necessary, is appropriated to the  
19    Department of Healthcare and Family Services from the Special  
20    Education Medicaid Matching Fund for payments to local  
21    education agencies for medical services and other costs  
22    eligible for federal reimbursement under Title XIX or Title  
23    XXI of the federal Social Security Act.





1 hereinafter named for the Fiscal Year ending June 30, 2017:

2 DIRECTOR'S OFFICE

3 Payable from the Public Health Services Fund:

4 For Expenses Associated with the Implementation  
5 of the Illinois Health Insurance  
6 Marketplace and Related Activities. ....30,000,000

7 For Expenses Associated with  
8 Support of Federally Funded Public  
9 Health Programs .....300,000

10 For Operational Expenses to Support  
11 Refugee Health Care .....514,000

12 For Grants for the Development of  
13 Refugee Health Care .....1,950,000

14 Total \$32,764,000

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Expenses of Public Health Programs .....750,000

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Public Health for the objects and purposes  
21 hereinafter named:

22 OFFICE OF FINANCE AND ADMINISTRATION

23 Payable from the Public Health Services Fund:

24 For Personal Services .....271,700

1	For State Contributions to State	
2	Employees' Retirement System .....	123,900
3	For State Contributions to Social Security .....	21,100
4	For Group Insurance .....	80,000
5	For Contractual Services .....	485,000
6	For Travel .....	20,000
7	For Commodities .....	6,000
8	For Printing .....	21,000
9	For Equipment .....	80,000
10	For Telecommunications Services .....	250,000
11	For Operational Expenses of Maintaining	
12	the Vital Records System .....	<u>400,000</u>
13	Total	\$1,758,700
14	Payable from the Lead Poisoning Screening,	
15	Prevention, and Abatement Fund:	
16	For Operational Expenses for	
17	Maintaining Billings and Receivables	
18	for Lead Testing .....	110,000
19	Payable from Death Certificate	
20	Surcharge Fund:	
21	For Expenses of Statewide Database	
22	of Death Certificates and Distributions	
23	of Funds to Governmental Units,	
24	Pursuant to Public Act 91-0382 .....	2,500,000
25	For Expenses of the Coroner Training	

1	Board Pursuant to Public Act 99-0408 .....	<u>450,000</u>
2	Total	\$2,950,000
3	Payable from the Illinois Adoption Registry	
4	and Medical Information Exchange Fund:	
5	For Expenses Associated with the	
6	Adoption Registry and Medical Information	
7	Exchange .....	400,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Operational Expenses of Regional and	
11	Central Office Facilities .....	750,000
12	Payable from the Metabolic Screening	
13	and Treatment Fund:	
14	For Operational Expenses for Maintaining	
15	Laboratory Billings and Receivables .....	80,000

16 Section 15. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health as follows:

19 REFUNDS

20	Payable from the Public Health Services Fund .....	75,000
21	Payable from the Maternal and Child	
22	Health Services Block Grant Fund .....	5,000
23	Payable from the Preventive Health and	
24	Health Services Block Grant Fund .....	<u>5,000</u>

1 Total \$85,000

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 DIVISION OF INFORMATION TECHNOLOGY

7 Payable from the Public Health Services Fund:

8 For Expenses Associated

9 with Support of Federally

10 Funded Public Health Programs .....1,450,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of EPSDT and Other

14 Public Health Programs .....200,000

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Public Health for the objects and purposes  
18 hereinafter named:

19 OFFICE OF POLICY, PLANNING AND STATISTICS

20 Payable from the Rural/Downstate Health Access Fund:

21 For Expenses Related to the J1 Waiver

22 Applications .....100,000

23 Payable from the Public Health Services Fund:

1	For Expenses Related to Epidemiological	
2	Health Outcomes Investigations and	
3	Database Development .....	12,110,000
4	For Expenses for Rural Health Center to	
5	Expand the Availability of Primary	
6	Health Care .....	2,000,000
7	For Operational Expenses to Develop a	
8	Health Care Provider Recruitment and	
9	Retention Program .....	300,000
10	For Grants to Develop a Health	
11	Care Provider Recruitment and	
12	Retention Program .....	450,000
13	For Grants to Develop a Health Professional	
14	Educational Loan Repayment Program .....	<u>1,364,600</u>
15	Total	\$16,224,600
16	Payable from the Hospital Licensure Fund:	
17	For Expenses Associated with	
18	the Illinois Adverse Health	
19	Care Events Reporting Law for an	
20	Adverse Health Care Event Reporting System .....	1,500,000
21	Payable from Community Health Center Care Fund:	
22	For Expenses for Access to Primary Health	
23	Care Services Program per Family Practice	
24	Residency Act .....	500,000
25	Payable from Illinois Health Facilities Planning Fund:	

1	For Expenses of the Health Facilities	
2	and Services Review Board .....	1,200,000
3	For Department Expenses in Support	
4	of the Health Facilities and Services	
5	Review Board .....	<u>2,500,000</u>
6	Total	\$3,700,000
7	Payable from Nursing Dedicated and Professional Fund:	
8	For Expenses of the Nursing Education	
9	Scholarship Law .....	2,000,000
10	Payable from the Long-Term Care Provider Fund:	
11	For Expenses of Identified Offenders	
12	Assessment and Other Public Health and	
13	Safety Activities .....	2,000,000
14	Payable from the Regulatory Evaluation and Basic	
15	Enforcement Fund:	
16	For Expenses of the Alternative Health Care	
17	Delivery Systems Program .....	75,000
18	Payable from the Public Health Federal	
19	Projects Fund:	
20	For Expenses of Health Outcomes,	
21	Research, Policy and Surveillance .....	612,000
22	Payable from the Preventive Health and Health	
23	Services Block Grant Fund:	
24	For Expenses of Preventive Health and Health	
25	Services Needs Assessment .....	1,600,000

1 Payable from Public Health Special State Projects Fund:  
 2 For Expenses Associated with Health  
 3 Outcomes Investigations and  
 4 Other Public Health Programs .....2,500,000  
 5 Payable from Illinois State Podiatric Disciplinary Fund:  
 6 For Expenses of the Podiatric Scholarship  
 7 and Residency Act .....100,000  
 8 Payable from the Tobacco Settlement Recovery Fund:  
 9 For Grants for the Community Health Center  
 10 Expansion Program and Healthcare  
 11 Workforce Providers in Health  
 12 Professional Shortage Areas (HPSAs)  
 13 in Illinois .....1,364,600

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the Public Health Services Fund:  
 20 For Personal Services .....1,427,300  
 21 For State Contributions to State  
 22 Employees' Retirement System .....650,900  
 23 For State Contributions to Social Security .....109,200  
 24 For Group Insurance .....381,000

1	For Contractual Services .....	650,000
2	For Travel .....	160,000
3	For Commodities .....	13,000
4	For Printing .....	44,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	<u>65,000</u>
7	Total	\$3,550,400
8	Payable from the Public Health Services Fund:	
9	For Grants for Public Health Programs,	
10	Including Operational Expenses .....	9,530,000
11	Payable from the Compassionate Use of Medical Cannabis Fund:	
12	For Expenditures to Implement the Medical	
13	Cannabis Program .....	5,000,000
14	Payable from the Alzheimer's Disease Research Fund:	
15	For Grants for Pursuant to the Alzheimer's	
16	Disease Research Act. ....	350,000
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs .....	500,000
21	Payable from the Preventive Health	
22	and Health Services Block Grant Fund:	
23	For Expenses of Preventive Health and	
24	Health Services Programs .....	1,226,800
25	Payable from the Public Health Special	



1 State Projects Fund:

2 For Expenses for Public Health Programs .....1,500,000

3 Payable from the Metabolic Screening

4 and Treatment Fund:

5 For Operational Expenses for Metabolic

6 Screening Follow-up Services .....3,297,000

7 Payable from the Hearing Instrument

8 Dispenser Examining and Disciplinary Fund:

9 For Expenses Pursuant to the Hearing

10 Aid Consumer Protection Act .....100,000

11 Payable from the Childhood Cancer Research Fund:

12 For Grants for Childhood Cancer Research .....75,000

13 Payable from the Diabetes Research Checkoff Fund:

14 For Grants for Diabetes Research .....250,000

15 Payable from the DHS Private Resources Fund:

16 For Expenses of Diabetes Research Treatment

17 and Programs .....700,000

18 Payable from the Tobacco Settlement Recovery Fund:

19 For Certified Local Health Department

20 Grants for Anti-Smoking Programs .....5,000,000

21 For Grants and Administrative Expenses for

22 the Tobacco Use Prevention Program,

23 BASUAH Program, and Asthma Prevention .....1,000,000

24 Total \$6,000,000

25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:

2 For Grants for Maternal and Child Health

3 Programs .....495,000

4 Payable from the Preventive Health and Health

5 Services Block Grant Fund:

6 For Grants for Prevention Initiative Programs

7 Including Operational Expenses .....1,000,000

8 Payable from the Metabolic Screening and

9 Treatment Fund:

10 For Grants for Metabolic Screening

11 Follow-up Services .....3,250,000

12 For Grants for Free Distribution of Medical

13 Preparations and Food Supplies .....2,875,000

14 Total \$6,125,000

15 Payable from the Autoimmune Disease Research Fund:

16 For Grants for Autoimmune Disease

17 Research and Treatment .....50,000

18 Payable from the Prostate Cancer Research Fund:

19 For Grants to Public and Private Entities

20 in Illinois for Prostate

21 Cancer Research .....30,000

22 Payable from the Multiple Sclerosis Research Fund:

23 For Grants to Conduct Multiple

24 Sclerosis Research .....3,000,000

1           Section 35.     In addition to any amounts previously  
 2     appropriated, the sum of \$3,100,000, or so much thereof as  
 3     may be necessary, is appropriated from the Tobacco Settlement  
 4     Recovery Fund to the American Lung Association for operations  
 5     of the Quitline.

6           Section 45.     The sum of \$400,000, or so much thereof as  
 7     may be necessary, is appropriated from the Healthy Smiles  
 8     Fund to the Department of Public Health for expenses of the  
 9     Healthy Smiles Program.

10          Section 50.     The sum of \$30,000, or so much thereof as  
 11     may be necessary, is appropriated from the Epilepsy Treatment  
 12     and Education Grants-in-Aid Fund to the Department of Public  
 13     Health for Expenses of the Education and Treatment of  
 14     Epilepsy.

15          Section 55.     The following named amounts, or so much  
 16     thereof as may be necessary, are appropriated to the  
 17     Department of Public Health for the objects and purposes  
 18     hereinafter named:

19                           OFFICE OF HEALTH CARE REGULATION

20     Payable from the Public Health Services Fund:

- 21         For Personal Services .....9,420,500  
 22         For State Contributions to State Employees'

1	Retirement System .....	4,295,600
2	For State Contributions to Social Security .....	721,700
3	For Group Insurance .....	2,500,900
4	For Contractual Services .....	1,000,000
5	For Travel .....	1,100,000
6	For Commodities .....	8,200
7	For Printing .....	10,000
8	For Equipment .....	440,000
9	For Telecommunications .....	48,500
10	For Expenses of Monitoring in Long-Term	
11	Care Facilities .....	<u>2,000,000</u>
12	Total	\$21,545,400
13	Payable from the Long-Term Care	
14	Monitor/Receiver Fund:	
15	For Expenses, Including Refunds,	
16	Related to Appointment of Long-Term Care	
17	Monitors and Receivers .....	28,000,000
18	Payable from the Home Care Services Agency	
19	Licensure Fund:	
20	For expenses of Home Care Services	
21	Agency Licensure .....	1,400,000
22	Payable from the Regulatory Evaluation	
23	and Basic Enforcement Fund:	
24	For Expenses of the Alternative Health	
25	Care Delivery Systems Program .....	75,000

1 Payable from the Health Facility Plan  
2 Review Fund:  
3 For Expenses of Health Facility  
4 Plan Review Program and Hospital  
5 Network System, Including Refunds .....2,227,000  
6 Payable from the Hospice Fund:  
7 For Grants for Hospice Services as  
8 Defined in the Hospice Program  
9 Licensing Act .....30,000  
10 Payable from Assisted Living and Shared  
11 Housing Regulatory Fund:  
12 For operational expenses of the  
13 Assisted Living and Shared  
14 Housing Program, pursuant to  
15 Public Act 91-0656 .....801,000  
16 Payable from the Public Health Special State  
17 Projects Fund:  
18 For Health Care Facility Regulation .....900,000  
19 Payable from Equity in Long-Term Care  
20 Quality Fund:  
21 For Grants to Assist Residents of  
22 Facilities Licensed Under the  
23 Nursing Home Care Act .....3,500,000  
24 Payable from the Hospital Licensure Fund:  
25 For Expenses Associated with

1 Hospital Inspections.....750,000

2 Section 60. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the Public Health Services Fund:

8 For Personal Services .....5,945,700

9 For State Contributions to State

10 Employees' Retirement System.....2,711,200

11 For State Contributions to Social Security .....441,000

12 For Group Insurance .....1,250,000

13 For Contractual Services .....3,182,800

14 For Travel .....345,700

15 For Commodities .....405,000

16 For Printing .....70,800

17 For Equipment .....365,000

18 For Telecommunications Services .....286,800

19 For Operation of Auto Equipment .....40,000

20 For Expenses of Implementing Federal

21 Awards, Including Services Performed

22 by Local Health Providers .....5,795,000

23 Total \$20,839,000

24 Payable from the Food and Drug Safety Fund:

1 For Expenses of Administering  
2 the Food and Drug Safety  
3 Program, Including Refunds .....2,000,000  
4 Payable from the Safe Bottled Water Fund:  
5 For Expenses for the Safe Bottled  
6 Water Program .....100,000  
7 Payable from the Facility Licensing Fund:  
8 For Expenses, including Refunds, of  
9 Environmental Health Programs .....3,000,000  
10 Payable from the Illinois School Asbestos  
11 Abatement Fund:  
12 For Expenses, Including Refunds, of  
13 Administering and Executing  
14 the Asbestos Abatement Act and  
15 the Federal Asbestos Hazard Emergency  
16 Response Act of 1986 (AHERA) .....1,200,000  
17 Payable from the Emergency Public Health Fund:  
18 For Expenses of Mosquito Abatement in an  
19 Effort to Curb the Spread of West  
20 Nile Virus and other Vector Borne Diseases .....5,100,000  
21 Payable from the Public Health Water Permit Fund:  
22 For Expenses, Including Refunds,  
23 of Administering the Groundwater  
24 Protection Act .....200,000  
25 Payable from the Used Tire Management Fund:

1 For Expenses of Vector Control Programs,  
2 Including Mosquito Abatement .....500,000  
3 Payable from the Tattoo and Body Piercing Fund:  
4 For Expenses of Administering of  
5 Tattoo and Body Piercing Establishment  
6 Registration Program .....300,000  
7 Payable from the Lead Poisoning Screening,  
8 Prevention, and Abatement Fund:  
9 For Expenses of the Lead Poisoning  
10 Screening, and Prevention Program,  
11 Including Refunds .....2,897,100  
12 Payable from the Tanning Facility Permit Fund:  
13 For Expenses to Administer the  
14 Tanning Facility Permit Act,  
15 Including Refunds .....400,000  
16 Payable from the Plumbing Licensure  
17 and Program Fund:  
18 For Expenses to Administer and Enforce  
19 the Illinois Plumbing License Law,  
20 Including Refunds .....2,450,000  
21 Payable from the Pesticide Control Fund:  
22 For Public Education, Research,  
23 and Enforcement of the Structural  
24 Pest Control Act .....420,000  
25 Payable from the Pet Population Control Fund:



1 For Expenses Associated with the  
2 Illinois Public Health and Safety  
3 Animal Population Control Act .....250,000  
4 Payable from the Public Health Special  
5 State Projects Fund:  
6 For Expenses of Conducting EPSDT  
7 and Other Health Protection Programs .....14,200,000  
8 Payable from the Lead Poisoning Screening,  
9 Prevention, and Abatement Fund:  
10 For Grants for the Lead Poisoning Screening  
11 and Prevention Program .....1,500,000  
12 Payable from the Private Sewage Disposal  
13 Program Fund:  
14 For Expenses of Administering the  
15 Private Sewage Disposal Program .....250,000

16 Section 65. The sum of \$4,000,000, is appropriated from  
17 the Public Health Services Fund to the Department of Public  
18 Health for immunizations, chronic disease and other public  
19 health programs in accordance with applicable laws and  
20 regulations for the State portion of federal funds made  
21 available by the American Recovery and Reinvestment Act of  
22 2009.

23 Section 70. The following named amounts, or so much

1     thereof as may be necessary, are appropriated to the  
 2     Department of Public Health for expenses of programs related  
 3     to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 4     Immunodeficiency Virus (HIV):

5                   OFFICE OF HEALTH PROTECTION: AIDS/HIV

6     Payable from the Public Health Services Fund:

7	For Expenses of Programs for Prevention	
8	of AIDS/HIV .....	6,250,000
9	For Expenses for Surveillance Programs and	
10	Seroprevalence Studies of AIDS/HIV .....	1,750,000
11	For Expenses Associated with the	
12	Ryan White Comprehensive AIDS	
13	Resource Emergency Act of	
14	1990 (CARE) and other AIDS/HIV services .....	<u>55,000,000</u>
15	Total	\$63,000,000

16     Payable from the African-American

17     HIV/AIDS Response Fund:

18	For Grants and Other Expenses for	
19	the Prevention and Treatment of	
20	HIV/AIDS and the Creation of an HIV/AIDS	
21	Service Delivery System to Reduce the	
22	Disparity of HIV Infection and AIDS Cases	
23	Between African-Americans and Other	
24	Population Groups .....	500,000

25     Payable from the Quality of Life Endowment Fund:

1 For Grants and Expenses Associated  
 2 with HIV/AIDS Prevention and Education .....2,000,000

3 Section 75. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 PUBLIC HEALTH LABORATORIES

8 Payable from the Public Health Services Fund:

9 For Personal Services .....1,635,800  
 10 For State Contributions to State  
 11 Employees' Retirement System .....745,900  
 12 For State Contributions to Social Security .....125,200  
 13 For Group Insurance .....315,700  
 14 For Contractual Services .....535,000  
 15 For Travel .....27,000  
 16 For Commodities .....1,624,900  
 17 For Printing .....10,000  
 18 For Equipment .....500,000  
 19 For Telecommunications Services .....9,500  
 20 Total \$5,529,000

21 Payable from the Public Health Laboratory

22 Services Revolving Fund:

23 For Expenses, Including  
 24 Refunds, to Administer Public

1 Health Laboratory Programs and  
2 Services .....5,000,000  
3 Payable from the Lead Poisoning  
4 Screening, Prevention, and Abatement Fund:  
5 For Expenses, Including  
6 Refunds, of Lead Poisoning Screening,  
7 Prevention and Abatement Program .....1,398,100  
8 Payable from the Public Health Special State  
9 Projects Fund:  
10 For Operational Expenses of Regional and  
11 Central Office Facilities .....2,200,000  
12 Payable from the Metabolic Screening  
13 and Treatment Fund:  
14 For Expenses, Including  
15 Refunds, of Testing and Screening  
16 for Metabolic Diseases .....9,983,800

17 Section 80. The following named amounts, or as much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Public Health for the objects and purposes  
20 hereinafter named:

21 OFFICE OF WOMEN'S HEALTH  
22 Payable from the Public Health Services Fund:  
23 For Personal Services .....710,100  
24 For State Contributions to State

1	Employees' Retirement System .....	323,800
2	For State Contributions to	
3	Social Security .....	54,400
4	For Group Insurance .....	250,000
5	For Contractual Services .....	500,000
6	For Travel .....	50,000
7	For Commodities .....	53,200
8	For Printing .....	34,500
9	For Equipment .....	50,000
10	For Telecommunications Services .....	10,000
11	For Expenses of Federally Funded Women's	
12	Health Program .....	<u>3,000,000</u>
13	Total	\$5,036,000
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Women's Health Programs .....	200,000
17	Payable from the Penny Severns Breast, Cervical,	
18	and Ovarian Cancer Research Fund:	
19	For Grants for Breast and Cervical	
20	Cancer Research .....	600,000
21	Payable from the Public Health Services Fund:	
22	For Grants for Breast and Cervical	
23	Cancer Screenings in Fiscal Year 2017	
24	and All Prior Fiscal Years .....	6,000,000
25	Payable from the Carolyn Adams Ticket	

1 For The Cure Grant Fund:  
2 For Grants and Related Expenses to  
3 Public or Private Entities in Illinois  
4 for the Purpose of Funding Research  
5 Concerning Breast Cancer and for  
6 Funding Services for Breast Cancer Victims .....2,500,000  
7 Payable from the Public Health Services Fund:  
8 For Expenses associated with Maternal and  
9 Child Health Programs .....15,000,000  
10 Payable from Tobacco Settlement Recovery Fund:  
11 For Costs Associated with  
12 Children's Health Programs .....1,229,700  
13 Payable from the Maternal and Child Health  
14 Services Block Grant Fund:  
15 For Expenses Associated with Maternal and  
16 Child Health Programs .....6,250,000  
17 For Grants to the Chicago Department of  
18 Health for Maternal and Child Health  
19 Services .....5,000,000  
20 For Grants to the Board of Trustees of the  
21 University of Illinois, Division of  
22 Specialized Care for Children .....7,000,000  
23 For Grants for the Extension and Provision  
24 of Perinatal Services for Premature and  
25 High-risk Infants and their Mothers .....2,500,000

1 Total \$20,750,000

2 Section 95. The following named amount, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF PREPAREDNESS AND RESPONSE

7 Payable from the Public Health Services Fund:

8 For Expenses Associated with Community,  
9 Service and Volunteer activities,

10 Including Prior Year Costs .....\$15,000,000

11 Payable from the Heartsaver AED Fund:

12 For Expenses Associated with the  
13 Heartsaver AED Program .....50,000

14 Payable from the Trauma Center Fund:

15 For Expenses of Administering the  
16 Distribution of Payments to  
17 Trauma Centers .....7,000,000

18 Payable from the Public Health Services Fund:

19 For Expenses of Federally Funded  
20 Bioterrorism Preparedness  
21 Activities and Other Public Health  
22 Emergency Preparedness .....70,000,000

23 Payable from the Stroke Data Collection Fund:

24 For Expenses Associated with

1       Stroke Data Collection .....300,000  
2       Payable from the EMS Assistance Fund:  
3       For Expenses of Administering the  
4       Distribution of Payments from the  
5       EMS Assistance Fund, Including Refunds .....1,500,000  
6       Payable from the Spinal Cord Injury Paralysis  
7       Cure Research Trust Fund:  
8       For Grants for Spinal Cord Injury Research .....800,000  
9       Payable from the Public Health Special  
10       Projects Fund:  
11       For All Costs Associated with Public  
12       Health Preparedness Including First-  
13       Aid Stations and Anti-viral Purchases .....450,000

ARTICLE 102

15       Section 5. The following named sums, or so much thereof  
16       as may be necessary, respectively, for the objects and  
17       purposes hereinafter named, are appropriated to meet the  
18       ordinary and contingent expenses of the Department of  
19       Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

21       For a portion of the state's share of state's  
22       attorneys' and assistant state's  
23



1 attorneys' salaries, including  
2 prior year costs .....13,875,000  
3 For a portion of the state's share of county  
4 public defenders' salaries pursuant  
5 to 55 ILCS 5/3-4007 .....7,200,000  
6 For the State's share of county  
7 supervisors of assessments or  
8 county assessors' salaries, as  
9 provided by law .....3,300,000  
10 For additional compensation for local  
11 assessors, as provided by Sections 2.3  
12 and 2.6 of the "Revenue Act of 1939", as  
13 amended .....350,000  
14 For additional compensation for local  
15 assessors, as provided by Section 2.7  
16 of the "Revenue Act of 1939", as  
17 amended .....660,000  
18 For additional compensation for county  
19 treasurers, pursuant to Public Act  
20 84-1432, as amended .....663,000  
21 For the annual stipend for sheriffs as  
22 provided in subsection (d) of Section  
23 4-6300 and Section 4-8002 of the  
24 counties code .....663,000  
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002  
 2 including prior year costs .....663,000  
 3 For additional compensation for  
 4 county auditors, pursuant to Public  
 5 Act 95-0782, including prior  
 6 year costs .....123,500  
 7 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

8  
 9 For Reimbursement to International  
 10 Fuel Tax Agreement Member States .....10,000,000  
 11 For Refunds .....22,000,000  
 12 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13  
 14 For Refunds as provided for in Section  
 15 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16  
 17 For allocation to Chicago for additional  
 18 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19  
 20 For refunds associated with the  
 21 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22  
 23 For allocation to local governments  
 24 for additional 1.25% Use Tax  
 25 pursuant to P.A. 86-0928 .....281,000,000



1 Affordable Housing Act .....4,100,000

2 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

3 For a Grant for Allocation to Local Law

4 Enforcement Agencies for joint state and

5 local efforts in Administration of the

6 Charitable Games, Pull Tabs and Jar

7 Games Act .....900,000

8 Section 10. The sum of \$2,800,000, or so much thereof as  
9 may be necessary, is appropriated from the State and Local  
10 Sales Tax Reform Fund to the Department of Revenue for the  
11 purpose stated in Section 6z-17 of the State Finance Act and  
12 Section 2-2.04 of the Downstate Public Transportation Act for  
13 a grant to Madison County.

14 Section 15. The sum of \$53,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Affordable  
16 Housing Trust Fund to the Department of Revenue for grants  
17 (down payment assistance, rental subsidies, security deposit  
18 subsidies, technical assistance, outreach, building an  
19 organization's capacity to develop affordable housing projects  
20 and other related purposes), mortgages, loans, or for the  
21 purpose of securing bonds pursuant to the Illinois Affordable  
22 Housing Act, administered by the Illinois Housing Development  
23 Authority.

1           Section 25. The sum of \$3,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois  
3 Affordable Housing Trust Fund to the Department of Revenue  
4 for grants to other state agencies for rental assistance,  
5 supportive living and adaptive housing.

6           Section 30. The sum of \$25,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Federal HOME  
8 Investment Trust Fund to the Department of Revenue for the  
9 Illinois HOME Partnerships Program administered by the  
10 Illinois Housing Development Authority.

11           Section 35. The sum of \$4,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Foreclosure  
13 Prevention Program Fund to the Department of Revenue for  
14 administration by the Illinois Housing Development Authority,  
15 for grants and administrative expenses pursuant to the  
16 Foreclosure Prevention Program.

17           Section 40. The sum of \$6,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Foreclosure  
19 Prevention Program Graduated Fund to the Department of  
20 Revenue for administration by the Illinois Housing  
21 Development Authority, for grants and administrative expenses

1 pursuant to the Foreclosure Prevention Program.

2 Section 45. The sum of \$15,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Abandoned  
4 Residential Property Municipality Relief Fund to the  
5 Department of Revenue for administration by the Illinois  
6 Housing Development Authority, for grants and administrative  
7 expenses pursuant to the Abandoned Residential Property  
8 Municipality Relief Program.

9 Section 55. The sum of \$48,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Tax Compliance  
11 and Administration Fund to the Department of Revenue for  
12 operational expenses of the fiscal year ending June 30, 2017.

13 Section 60. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of  
17 Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services .....	17,757,100
21	For State Contributions to State	
22	Employees' Retirement System .....	7,913,900

1	For State Contributions to Social Security .....	1,358,200
2	For Group Insurance .....	4,608,000
3	For Contractual Services .....	2,160,500
4	For Travel .....	779,700
5	For Commodities .....	58,400
6	For Printing .....	169,800
7	For Equipment .....	45,000
8	For Electronic Data Processing .....	7,734,000
9	For Telecommunications Services .....	767,000
10	For Operation of Automotive Equipment .....	43,200
11	For Administrative Costs Associated	
12	With the Motor Fuel Tax Enforcement	
13	Grant from USDOT .....	<u>150,000</u>
14	Total	\$43,544,800
15	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
16	For Personal Services .....	851,200
17	For State Contributions to State	
18	Employees' Retirement System .....	379,300
19	For State Contributions to Social Security .....	65,100
20	For Group Insurance .....	264,000
21	For Travel .....	30,200
22	For Commodities .....	2,100
23	For Printing .....	1,500
24	For Electronic Data Processing .....	239,000
25	For Telecommunications Services .....	<u>61,400</u>

1	Total	\$1,893,800
2	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
3	For Personal Services .....	269,300
4	For State Contributions to State	
5	Employees' Retirement System .....	120,000
6	For State Contributions to Social Security .....	20,600
7	For Group Insurance .....	96,000
8	For Telecommunications Services .....	<u>2,000</u>
9	Total	\$507,900
10	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
11	For Personal Services .....	5,561,700
12	For State Contributions to State	
13	Employees' Retirement System .....	2,478,700
14	For State Contributions to Social Security .....	425,300
15	For Group Insurance .....	2,472,000
16	For Contractual Services .....	300,000
17	For Travel .....	437,000
18	For Commodities .....	9,900
19	For Electronic Data Processing .....	2,273,100
20	For Telecommunications Services .....	33,000
21	For Administration of the Drycleaner	
22	Environmental Response Trust Fund Act .....	137,100
23	For Administration of the Simplified	
24	Telecommunications Act .....	2,604,900
25	For administrative costs associated	



1 with the Municipality Sales Tax  
 2 as directed in Public Act 93-1053 .....177,600  
 3 For administration of the Cigarette  
 4 Retailer Enforcement Act .....866,600  
 5 Total \$17,776,900

6 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

7 For Personal Services .....12,760,600  
 8 For State Contributions to State  
 9 Employees' Retirement System .....5,687,200  
 10 For State Contributions to Social Security .....976,200  
 11 For Group Insurance .....3,864,000  
 12 For Contractual services .....989,300  
 13 For Travel .....243,900  
 14 For Commodities .....52,500  
 15 For Printing .....27,100  
 16 For Electronic Data Processing .....5,804,500  
 17 For Telecommunications Services .....561,100  
 18 For Operation of Automotive Equipment .....17,800  
 19 Total \$30,984,200

20 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

21 FEDERAL TRUST FUND

22 For Administrative Costs Associated  
 23 with the Illinois Department of  
 24 Revenue Federal Trust Fund .....250,000

1 LIQUOR CONTROL COMMISSION

2 Section 65. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the  
5 Department of Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Operational Expenses .....	6,552,300
8	For Refunds .....	5,000
9	For expenses related to the	
10	Retailer Education Program .....	253,200
11	For the purpose of operating the	
12	Tobacco Study program, including the	
13	Tobacco Retailer Inspection Program	
14	pursuant to the USFDA reimbursement grant .....	1,363,200
15	For grants to local governmental	
16	units to establish enforcement	
17	programs that will reduce youth	
18	access to tobacco products .....	1,000,000
19	For the purpose of operating the	
20	Beverage Alcohol Sellers and	
21	Servers Education and Training	
22	(BASSET) Program .....	287,600
23	For costs associated with the Parental	
24	Responsibility Grant .....	<u>200,000</u>
25	Total	\$9,660,400

1 SHARED SERVICES

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Revenue:

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For costs and expenses related to or in  
9 support of a Government Services  
10 shared services center .....1,109,600

11 PAYABLE FROM DRAM SHOP FUND

12 For costs and expenses related  
13 to or in support of a Government  
14 Services shared services center .....114,200

15 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

16 For costs and expenses related  
17 to or in support of a Government  
18 Services shared services center .....381,400

19 Total \$3,815,800

20 Section 75. The sum of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the Tax Compliance and  
22 Administration Fund to the Department of Revenue for Refunds  
23 associated with the Illinois Secure Choice Savings Program

1 Act.

2 ARTICLE 103

3 Section 1. Purpose. This Act makes appropriations and  
4 reappropriations for State fiscal year 2017. Article 104  
5 contains reappropriations of certain appropriations and  
6 reappropriations from State fiscal year 2015 as provided in  
7 Public Act 98-0679, as may have been reappropriated for State  
8 fiscal year 2016 by a Public Act of the 99th General  
9 Assembly. To the extent that such a Public Act has not been  
10 enacted, Article 105 contains appropriations of identical  
11 amounts and purposes to those in Article 104 but as new  
12 appropriations rather than as reappropriations. Section 99  
13 of Article 999 sets forth an effective date that causes  
14 Article 104 to become effective if, and only if, an  
15 applicable Public Act of the 99th General Assembly should be  
16 enacted; should such not be enacted, the Section causes  
17 Article 105 to become effective.

18 ARTICLE 104

19 Section 1. The sum of \$10,000,000, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in a Public Act of the 99th General  
2 Assembly which reappropriated Article 35, Section 30 of  
3 Public Act 98-0679, is reappropriated from the Federal HOME  
4 Investment Trust Fund to the Department of Revenue for the  
5 Illinois HOME Partnerships Program administered by the  
6 Illinois Housing Development Authority.

7 ARTICLE 105

8 Section 1. The sum of \$10,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Federal HOME  
10 Investment Trust Fund to the Department of Revenue for the  
11 Illinois HOME Partnerships Program administered by the  
12 Illinois Housing Development Authority.

13 ARTICLE 106

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of State Police for the following purposes:

17 DIVISION OF ADMINISTRATION

18 Payable from the State Police Wireless

19 Service Emergency Fund:

20 For costs associated with the

21 administration and fulfillment

1 of its responsibilities under  
 2 the Wireless Emergency Telephone  
 3 Safety Act .....1,500,000  
 4 Payable from the State Police Vehicle Fund:  
 5 For purchase of vehicles and accessories .....0  
 6 Payable from the State Police Vehicle  
 7 Maintenance Fund:  
 8 For Operation of Auto .....700,000

9 Section 10. The sum of \$4,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the State Asset  
 11 Forfeiture Fund to the Department of State Police for payment  
 12 of their expenditures as outlined in the Illinois Drug Asset  
 13 Forfeiture Procedure Act, the Cannabis Control Act, the  
 14 Controlled Substances Act, and the Environmental Safety Act.

15 Section 15. The sum of \$2,500,000, or so much thereof as  
 16 may be necessary, is appropriated from the Federal Asset  
 17 Forfeiture Fund to the Department of State Police for payment  
 18 of their expenditures in accordance with the Federal  
 19 Equitable Sharing Guidelines.

20 Section 20. The sum of \$2,000,000, or so much thereof as  
 21 may be necessary, is appropriated to the Department of State  
 22 Police, Division of Administration, from the Money Laundering

1 Asset Recovery Fund for the ordinary and contingent expenses  
2 incurred by the Department of State Police.

3 Section 25. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of State Police for the following purposes:

6 INFORMATION SERVICES BUREAU

7 Payable from LEADS Maintenance Fund:

8 For Expenses Related to LEADS System .....3,000,000

9 Section 30. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from the State Police Services Fund:

14 For Payment of Expenses:

15 Fingerprint Program .....20,000,000

16 For Payment of Expenses:

17 Federal & IDOT Programs .....8,400,000

18 For Payment of Expenses:

19 Riverboat Gambling .....1,500,000

20 For Payment of Expenses:

21 Miscellaneous Programs .....6,300,000

22 Total \$36,200,000

23 Payable from the Illinois State Police

1 Federal Projects Fund:  
2 For Payment of Expenses .....20,000,000  
3 Payable from the Sex Offender Registration Fund:  
4 For expenses of the Sex Offender  
5 Registration Program .....350,000  
6 Payable from the Motor Carrier Safety Inspection Fund:  
7 For expenses associated with the  
8 enforcement of Federal Motor Carrier  
9 Safety Regulations and related  
10 Illinois Motor Carrier  
11 Safety Laws .....2,600,000  
12 Payable from the State Police DUI Fund:  
13 For Equipment Purchases to Assist in  
14 the Prevention of Driving Under the  
15 Influence of Alcohol, Drugs, or Intoxication  
16 Compounds .....2,250,000  
17 Payable from the Sex Offender Investigation Fund:  
18 For expenses related to sex  
19 offender investigations .....150,000  
20 Payable from the Compassionate Use of  
21 Medical Cannabis Fund:  
22 For direct and indirect costs associated  
23 with the implementation, administration and  
24 enforcement of the Compassionate Use of  
25 Medical Cannabis Pilot Program Act .....1,200,000



1 Section 35. The following amount, or so much thereof as  
 2 may be necessary for objects and purposes hereinafter named,  
 3 are appropriated from the Drug Traffic Prevention Fund to the  
 4 Department of State Police, Division of Operations, pursuant  
 5 to the provisions of the "Intergovernmental Drug Laws  
 6 Enforcement Act" for Grants to Metropolitan Enforcement  
 7 Groups.

8 For Grants to Metropolitan Enforcement Groups:

9 Payable from the Drug Traffic  
 10 Prevention Fund .....500,000

11 Section 45. The sum of \$14,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the State Police  
 13 Whistleblower Reward and Protection Fund to the Department of  
 14 State Police for payment of their expenditures for state law  
 15 enforcement purposes in accordance with the State  
 16 Whistleblower Protection Act.

17 Section 50. The sum of \$22,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the State Police  
 19 Operations Assistance Fund to the Department of State Police  
 20 for the ordinary and contingent expenses incurred by the  
 21 Department of State Police.

1           Section 55. The sum of \$10,000, or so much thereof as  
2 may be necessary, is appropriated from the State Police  
3 Streetgang-Related Crime Fund to the Department of State  
4 Police for operations related to streetgang-related Crime  
5 Initiatives.

6           Section 60. The sum of \$135,000, or so much thereof as  
7 may be necessary, is appropriated from the Over-Dimensional  
8 Load Police Escort Fund to the Department of State Police for  
9 expenses incurred for providing police escorts for over-  
10 dimensional loads.

11          Section 70. The sum of \$100,000, or so much thereof as  
12 may be necessary, is appropriated from the Medicaid Fraud and  
13 Abuse Prevention Fund to the Department of State Police,  
14 Division of Operations - Financial Fraud and Forgery Unit for  
15 the detection, investigation or prosecution of recipient or  
16 vendor fraud.

17          Section 75. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of State Police for the following purposes:

20                   DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

21           For Administration and Operation

22           of State Crime Laboratories:

1	Payable from State Crime Laboratory Fund .....	11,000,000
2	Payable from the State Police DUI Fund .....	150,000
3	Payable from State Offender DNA	
4	Identification System Fund .....	3,400,000

5 Section 80. The sum of \$6,250,000, or so much thereof as  
6 may be necessary, is appropriated to the Department of State  
7 Police, Division of Forensic Services and Identification,  
8 from the Mental Health Reporting Fund for expenses as  
9 outlined in the Firearm Concealed Carry Act and the Firearm  
10 Owners Identification Card Act.

11 Section 85. The sum of \$22,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 State Police from the State Police Firearm Services Fund for  
14 expenses as outlined in the Firearm Concealed Carry Act and  
15 the Firearm Owners Identification Card Act.

16 Section 100. The sum of \$142,013,600, or so much thereof  
17 as may be necessary, is appropriated from the Statewide 9-1-1  
18 Fund to the Department of State Police for its administrative  
19 costs and for the grants to Emergency Telephone System  
20 boards, or qualified government entities for the design,  
21 implementation, operation, maintenance, or upgrade of  
22 wireless 9-1-1 or E9-1-1 emergency services and public safety

1 answering points.

2 Section 105. The sum of \$5,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 State Police, Division of Administration, from the Wireless  
5 Carrier Reimbursement Fund for expenses incurred for the  
6 Statewide 911 Administrator Program.

7 ARTICLE 107

8 DEPARTMENT OF TRANSPORTAION

9 MULTI-MODAL OPERATIONS

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund meet the ordinary  
13 and contingent expenses of the Department of Transportation  
14 for:

15 DEPARTMENT-WIDE

16 For Personal Services .....418,333,200

17 Split approximated below:

18 Central Administration & Planning .....27,643,600

19 Bureau of Information Processing .....5,868,800

20 Central Division of Highways .....30,251,100

21 Traffic Safety .....5,927,200

1	Day Labor .....	3,776,600
2	District 1 .....	102,955,400
3	District 2 .....	31,064,600
4	District 3 .....	29,904,700
5	District 4 .....	28,397,200
6	District 5 .....	23,098,200
7	District 6 .....	30,885,100
8	District 7 .....	25,110,300
9	District 8 .....	40,693,000
10	District 9 .....	23,500,700
11	Aeronautics .....	5,720,300
12	Public and Intermodal Transportation .....	3,536,400
13	For Extra Help for the Central	
14	Division of Highways (excluding Day	
15	Labor) and Districts 1 - 9 .....	43,998,500
16	Split approximated below:	
17	Central Division of Highway .....	783,100
18	District 1 .....	14,558,400
19	District 2 .....	4,237,300
20	District 3 .....	3,769,100
21	District 4 .....	4,087,100
22	District 5 .....	2,914,700
23	District 6 .....	3,650,000
24	District 7 .....	2,936,300
25	District 8 .....	4,639,600

1	District 9 .....	2,422,900
2	For State Contributions to State Employees'	
3	Retirement System .....	214,984,200
4	For State Contributions to Social Security .....	<u>34,564,200</u>
5	Total	\$711,880,100

6 Section 10. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Transportation:

11	FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES	
12	For Contractual Services .....	14,300,000
13	For Travel .....	401,700
14	For Commodities .....	331,900
15	For Printing .....	325,000
16	For Equipment .....	173,600
17	For Equipment:	
18	Purchase of Cars & Trucks .....	183,800
19	For Telecommunications Services .....	458,800
20	For Operation of Automotive Equipment .....	<u>695,000</u>
21	Total	\$16,869,800

22 LUMP SUMS

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 For Planning, Research and Development  
5 Purposes .....550,000

6 For costs associated with hazardous  
7 material abatement .....600,000

8 For metropolitan planning and research  
9 purposes as provided by law, provided  
10 such amount shall not exceed funds to  
11 be made available from the federal  
12 government or local sources .....42,000,000

13 For metropolitan planning and research  
14 purposes as provided by law .....6,000,000

15 For federal reimbursement of planning  
16 activities as provided by the  
17 federal transportation bill, as amended .....2,035,000

18 For the federal share of the IDOT  
19 ITS Program, provided expenditures  
20 do not exceed funds to be made available  
21 by the Federal Government .....500,000

22 For the state share of the IDOT ITS  
23 Corridor Program .....6,600,000

24 Total \$58,285,000

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AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For Transportation Enhancement, Congestion Mitigation, Air Quality,



1 High Priority and Scenic By-way  
2 Projects not eligible for inclusion  
3 in the Highway Improvement Program  
4 Appropriation provided expenditures do  
5 not exceed funds made available by  
6 the federal government .....4,500,000

7 For auto liability payments for  
8 the Department of Transportation,  
9 the Illinois State Police, and the  
10 Secretary of State, provided that  
11 the liability resulted from the Road  
12 Fund portion of their normal operations.  
13 Expenditures for this purpose may  
14 be made by the Department of  
15 Transportation without regard to  
16 the fiscal year in which service was  
17 rendered or cost incurred ..... 2,300,000

18 Total \$7,875,000

19 Section 25. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the  
22 ordinary and contingent expenses of the Department of  
23 Transportation:

24 FOR BUREAU OF INFORMATION PROCESSING

1	For Contractual Services .....	9,800,000
2	For Travel .....	15,000
3	For Commodities .....	30,800
4	For Equipment .....	4,000
5	For Electronic Data Processing .....	21,500,000
6	For Telecommunications .....	<u>370,000</u>
7	Total	\$31,719,800

8 Section 30. The following named sums, or so much thereof  
 9 as may be necessary, for the objects and purposes hereinafter  
 10 named, are appropriated from the Road Fund to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Transportation:

13 FOR HIGHWAYS CENTRAL OFFICES

14	For Contractual Services .....	5,500,000
15	For Travel .....	336,400
16	For Commodities .....	326,200
17	For Equipment .....	350,000
18	For Equipment:	
19	Purchase of Cars and Trucks .....	219,000
20	For Telecommunications Services .....	1,802,000
21	For Operation of Automotive Equipment .....	<u>465,200</u>
22	Total	\$8,998,800

23 LUMP SUMS

1           Section 35. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Road Fund to the  
3           Department of Transportation for repair of damages by  
4           motorists to state vehicles and equipment or replacement of  
5           state vehicles and equipment, provided such amount not exceed  
6           funds to be made available from collections from claims filed  
7           by the Department to recover the costs of such damages.

8           Section 40. The sum of \$3,000,000, or so much thereof as  
9           may be necessary, is appropriated from the Road Fund to the  
10          Department of Transportation for costs associated with the  
11          State Radio Communications for the 21st Century (STARCOM)  
12          program.

13          Section 45. The sum of \$100,000, or so much thereof as  
14          may be necessary, is appropriated from the Road Fund to the  
15          Department of Transportation for costs associated with the  
16          Technology Transfer Center, including the purchase of  
17          equipment, media initiatives, and training, provided that  
18          such expenditures do not exceed funds to be made available by  
19          the federal government for this purpose.

20          Section 50. The sum of \$100,000, or so much thereof as  
21          may be necessary, is appropriated from the Road Fund to the  
22          Illinois Department of Transportation for costs associated

1 with Illinois Terrorism Task Force, that consist of approved  
2 purchases for homeland security provided such expenditures do  
3 not exceed funds made available by the federal government for  
4 this purpose.

5 Section 55. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Illinois Department of Transportation for costs incurred by  
8 the Department's response to natural disasters, emergencies  
9 and acts of terrorism that receive Presidential and/or State  
10 Disaster Declaration status. These costs would include, but  
11 not be limited to, the Department's fuel costs, cost of  
12 materials and cost of equipment rentals. This appropriation  
13 is in addition to the Department's other appropriations for  
14 District and Central Office operations.

15 Section 60. The sum of \$600,000, or so much thereof as  
16 may be necessary, is appropriated from the Transportation  
17 Safety Highway Hire-back Fund to the Department of  
18 Transportation for agreements with the Illinois Department of  
19 State Police to provide patrol officers in highway  
20 construction work zones.

21 AWARDS AND GRANTS

22 Section 65. The sum of \$3,747,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
 2 Department of Transportation for reimbursement to  
 3 participating counties in the County Engineers Compensation  
 4 Program, providing such reimbursements do not exceed funds to  
 5 be made available from their federal highway allocations  
 6 retained by the Department.

7 Section 70. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated from the Road Fund to  
 9 the Department of Transportation for grants to local  
 10 governments for the following purposes:

11	For reimbursement of eligible expenses	
12	arising from local Traffic Signal	
13	Maintenance Agreements created by Part 468 of	
14	the Illinois Department of Transportation	
15	Rules and Regulations .....	4,600,000
16	For reimbursement of eligible expenses	
17	arising from City, County, and other	
18	State Maintenance Agreements .....	<u>11,000,000</u>
19	Total	\$15,600,000

20 REFUNDS

21 Section 75. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Refunds .....50,000

3 Section 80. The following named sums, or so much thereof  
4 as may be necessary, for the objects and purposes hereinafter  
5 named, are appropriated from the Road Fund to meet the  
6 ordinary and contingent expenses of the Department of  
7 Transportation:

8 FOR BUREAU OF DAY LABOR

9 For Contractual Services .....4,120,000

10 For Travel .....105,000

11 For Commodities .....142,600

12 For Equipment .....400,000

13 For Equipment:

14 Purchase of Cars and Trucks .....597,000

15 For Telecommunications Services .....33,000

16 For Operation of Automotive Equipment ..... 552,300

17 Total \$5,949,900

18 Section 85. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to meet the  
21 ordinary and contingent expenses of the Department of  
22 Transportation:

23 DISTRICT 1, SCHAUMBURG OFFICE

1	For Contractual Services .....	18,000,000
2	For Travel .....	280,000
3	For Commodities .....	23,638,100
4	For Equipment .....	2,584,400
5	For Equipment:	
6	Purchase of Cars and Trucks .....	7,835,500
7	For Telecommunications Services .....	3,300,000
8	For Operation of Automotive Equipment .....	<u>14,400,000</u>
9	Total	\$70,038,000

10           Section 90. The following named sums, or so much thereof  
 11 as may be necessary, for the objects and purposes hereinafter  
 12 named, are appropriated from the Road Fund to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Transportation:

15                           DISTRICT 2, DIXON OFFICE

16	For Contractual Services .....	4,600,000
17	For Travel .....	70,000
18	For Commodities .....	7,286,400
19	For Equipment .....	1,160,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	2,824,000
22	For Telecommunications Services .....	265,300
23	For Operation of Automotive Equipment .....	<u>5,750,000</u>
24	Total	\$21,955,700

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 3, OTTAWA OFFICE

7	For Contractual Services .....	4,650,000
8	For Travel .....	49,000
9	For Commodities .....	5,780,800
10	For Equipment .....	1,160,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	2,687,500
13	For Telecommunications Services .....	250,900
14	For Operation of Automotive Equipment .....	<u>5,400,000</u>
15	Total	\$19,978,200

16 Section 100. The following named sums, or so much  
 17 thereof as may be necessary, for the objects and purposes  
 18 hereinafter named, are appropriated from the Road Fund to meet  
 19 the ordinary and contingent expenses of the Department of  
 20 Transportation:

21 DISTRICT 4, PEORIA OFFICE

22	For Contractual Services .....	4,325,000
23	For Travel .....	49,000



1	For Commodities .....	4,860,500
2	For Equipment .....	1,160,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	2,237,000
5	For Telecommunications Services .....	255,000
6	For Operation of Automotive Equipment .....	<u>5,380,000</u>
7	Total	\$18,266,500

8           Section 105. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12                           DISTRICT 5, PARIS OFFICE

13	For Contractual Services .....	3,800,000
14	For Travel .....	49,000
15	For Commodities .....	2,388,400
16	For Equipment .....	1,160,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	2,070,800
19	For Telecommunications Services .....	185,000
20	For Operation of Automotive Equipment .....	<u>4,030,000</u>
21	Total	\$13,683,200

22           Section 110. The following named sums, or so much  
23 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to  
2 meet the ordinary and contingent expenses of the Department  
3 of Transportation:

4 DISTRICT 6, SPRINGFIELD OFFICE

5	For Contractual Services .....	4,200,000
6	For Travel .....	49,000
7	For Commodities .....	5,024,500
8	For Equipment .....	1,300,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	2,519,000
11	For Telecommunications Services .....	290,000
12	For Operation of Automotive Equipment .....	<u>4,552,000</u>
13	Total	\$17,934,500

14 Section 115. The following named sums, or so much  
15 thereof as may be necessary, for the objects and purposes  
16 hereinafter named, are appropriated from the Road Fund to  
17 meet the ordinary and contingent expenses of the Department  
18 of Transportation:

19 DISTRICT 7, EFFINGHAM OFFICE

20	For Contractual Services .....	3,850,000
21	For Travel .....	49,000
22	For Commodities .....	3,193,200
23	For Equipment .....	1,160,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	1,943,500
2	For Telecommunications Services .....	175,000
3	For Operation of Automotive Equipment .....	<u>4,120,000</u>
4	Total	\$14,490,700

5 Section 120. The following named sums, or so much  
6 thereof as may be necessary, for the objects and purposes  
7 hereinafter named, are appropriated from the Road Fund to  
8 meet the ordinary and contingent expenses of the Department  
9 of Transportation:

10 DISTRICT 8, COLLINSVILLE OFFICE

11	For Contractual Services .....	8,100,000
12	For Travel .....	80,000
13	For Commodities .....	5,230,500
14	For Equipment .....	1,660,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	1,567,000
17	For Telecommunications Services .....	520,000
18	For Operation of Automotive Equipment .....	<u>5,300,000</u>
19	Total	\$22,457,500

20 Section 125. The following named sums, or so much  
21 thereof as may be necessary, for the objects and purposes  
22 hereinafter named, are appropriated from the Road Fund to  
23 meet the ordinary and contingent expenses of the Department

1 of Transportation:

2 DISTRICT 9, CARBONDALE OFFICE

3 For Contractual Services .....3,900,000

4 For Travel .....49,000

5 For Commodities .....3,070,900

6 For Equipment .....1,160,000

7 For Equipment:

8 Purchase of Cars and Trucks .....1,120,500

9 For Telecommunications Services .....150,000

10 For Operation of Automotive Equipment .....3,975,000

11 Total \$13,425,400

12 Section 130. The following named sums, or so much  
13 thereof as may be necessary, for the objects and purposes  
14 hereinafter named, are appropriated to meet the ordinary and  
15 contingent expenses of the Department of Transportation:

16 FOR AERONAUTICS

17 For Contractual Services:

18 Payable from the Road Fund .....2,350,000

19 Payable from Air Transportation Revolving Fund .....600,000

20 For Travel:

21 Payable from the Road Fund .....80,000

22 For Commodities:

23 Payable from the Road Fund .....386,800

24 Payable from Aeronautics Fund .....299,500



1 FOR TRAFFIC SAFETY

2 Section 145. The following named sums, or so much  
3 thereof as may be necessary, for the objects and purposes  
4 hereinafter named, are appropriated from the Road Fund to the  
5 Department of Transportation for the ordinary and contingent  
6 expenses of the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

8 OPERATIONS

9	For Contractual Services .....	905,000
10	For Travel .....	65,000
11	For Commodities .....	150,000
12	For Printing .....	275,000
13	For Equipment .....	15,000
14	For Telecommunications Services .....	170,000
15	For Operation of Automotive Equipment .....	<u>320,000</u>
16	Total	\$1,900,000

17 FOR TRAFFIC SAFETY

18 Section 150. The sum of \$600,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for programs related to  
21 distracted driving, provided such amounts do not exceed funds  
22 to be made available from the federal government for this  
23 purpose.

1 Section 155. The sum of \$3,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with  
4 highway safety media campaigns, provided such amounts do not  
5 exceed funds to be made available from the federal  
6 government.

7 Section 160. The sum of \$800,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with Safety  
10 and Security Oversight as set forth in the federal  
11 transportation bill, as amended.

12 Section 165. The sum of \$4,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Federal Mass  
14 Transit Trust Fund to the Department of Transportation for  
15 federal reimbursement of costs associated with Safety and  
16 Security Oversight as set forth in the federal transportation  
17 bill, as amended.

18 REFUNDS

19 Section 170. The following named amount, or so much  
20 thereof as may be necessary, is appropriated from the Road  
21 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Refunds .....20,000

3 FOR CYCLE RIDER SAFETY

4 Section 175. The following named sums, or so much  
5 thereof as may be necessary, for the objects and purposes  
6 hereinafter named, are appropriated from the Cycle Rider  
7 Safety Training Fund, as authorized by Public Act 82-0649, to  
8 the Department of Transportation for the administration of  
9 the Cycle Rider Safety Training Program by the Division of  
10 Traffic Safety:

11 OPERATIONS

12 For Personal Services .....278,400

13 For State Contributions to State

14 Employees' Retirement System .....129,400

15 For State Contributions to Social Security .....20,600

16 For Group Insurance .....76,900

17 For Contractual Services .....10,600

18 For Travel .....4,600

19 For Commodities .....1,000

20 For Printing .....1,500

21 For Equipment .....1,000

22 Total \$524,000

23 LUMP SUM AWARDS AND GRANTS



1 Section 180. The sum of \$4,800,000, or so much thereof  
 2 as may be necessary, is appropriated from the Cycle Rider  
 3 Safety Training Fund, as authorized by Public Act 82-0649, to  
 4 the Department of Transportation for reimbursements to State  
 5 and local universities and colleges for Cycle Rider Safety  
 6 Training Programs.

7 FOR HIGHWAY SAFETY

8 Section 185. The following named sums, or so much thereof  
 9 as may be necessary for the agencies hereinafter named, are  
 10 appropriated from the Road Fund to the Department of  
 11 Transportation for implementation of the Illinois Highway  
 12 Safety Program under provisions of the National Highway  
 13 Safety Act of 1966, as amended, and Alcohol Traffic Safety  
 14 Programs of Title XXIII of the Surface Transportation  
 15 Assistance Act of 1982, as amended, and other federal highway  
 16 safety initiatives as provided by law:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services .....1,394,900  
 19 For State Contributions to State Employees'  
 20 Retirement System .....648,600  
 21 For State Contributions to Social Security .....102,600  
 22 For Contractual Services .....1,277,400  
 23 For Travel .....70,100

1	For Commodities .....	305,800
2	For Printing .....	113,700
3	For Equipment .....	<u>204,000</u>
4	Total	\$4,117,100

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

6 For costs associated with implementation  
7 of the Illinois Highway Safety Program  
8 under provisions of the National  
9 Highway Safety Act of 1966, as amended,  
10 and Alcohol Traffic Safety Programs  
11 of Title XXIII of the Surface  
12 Transportation Assistance Act of  
13 1982, as amended, and other  
14 federal highway safety initiatives  
15 as provided by law .....19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

17 For costs associated with implementation  
18 of the Illinois Highway Safety Program  
19 under provisions of the National  
20 Highway Safety Act of 1966, as amended,  
21 and Alcohol Traffic Safety Programs of  
22 Title XXIII of the Surface Transportation  
23 Assistance Act of 1982, as amended,  
24 and other federal highway safety  
25 initiatives as provided by law .....94,000

1 FOR THE SECRETARY OF STATE

2 For costs associated with implementation  
 3 of the Illinois Highway Safety Program  
 4 under provisions of the National Highway  
 5 Safety Act of 1966, as amended, and Alcohol  
 6 Traffic Safety Programs of Title XXIII  
 7 of the Surface Transportation Assistance  
 8 Act of 1982, as amended, and other  
 9 federal highway safety initiatives  
 10 as provided by law .....1,320,900

11 FOR THE DEPARTMENT OF PUBLIC HEALTH

12 For costs associated with implementation  
 13 of the Illinois Highway Safety Program  
 14 under provisions of the National Highway  
 15 Safety Act of 1966, as amended, and  
 16 Alcohol Traffic Safety Programs of Title  
 17 XXIII of the Surface Transportation  
 18 Assistance Act of 1982, as amended,  
 19 and other federal highway safety  
 20 initiatives as provided by law .....150,000

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation  
 23 of the Illinois Highway Safety Program  
 24 under provisions of the National Highway  
 25 Safety Act of 1966, as amended, and Alcohol

1 Traffic Safety Programs of Title XXIII  
 2 of the Surface Transportation Assistance  
 3 Act of 1982, as amended, and other  
 4 federal highway safety initiatives  
 5 as provided by law ..... 5,708,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and  
 12 Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety  
 16 initiatives as provided by law ..... 316,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

19 For costs associated with implementation  
 20 of the Illinois Highway Safety Program  
 21 under provisions of the National Highway  
 22 Safety Act of 1966, as amended, and  
 23 Alcohol Traffic Safety Programs of  
 24 Title XXIII of the Surface Transportation  
 25 Assistance Act of 1982, as amended,

1 and other federal highway safety initiatives  
 2 as provided by law .....49,000  
 3 Total \$7,656,900

LUMP SUM AWARDS AND GRANTS

4  
 5 Section 190. The sum of 11,500,000, or so much thereof  
 6 as may be necessary, is appropriated from the Road Fund to  
 7 the Department of Transportation for local highway safety  
 8 grants to county and municipal governments, state and private  
 9 universities and other private entities for implementation of  
 10 the Illinois Highway Safety Program under provisions of the  
 11 National Highway Safety Act of 1966, as amended, and Alcohol  
 12 Traffic Safety Programs of Title XXIII of the Surface  
 13 Transportation Assistance Act of 1982, as amended, and other  
 14 federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

15  
 16 Section 195. The following named sums, or so much  
 17 thereof as may be necessary for the agencies hereinafter  
 18 named, are appropriated from the Road Fund to the Department  
 19 of Transportation for implementation of the Commercial Motor  
 20 Vehicle Safety Program under provisions of Title IV of the  
 21 Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

22  
 23 For Personal Services .....2,255,900

1	For State Contributions to State	
2	Employees' Retirement System .....	1,049,000
3	For State Contributions to Social Security .....	167,500
4	For Contractual Services .....	662,700
5	For Travel .....	147,900
6	For Commodities .....	66,300
7	For Printing .....	10,200
8	For Equipment .....	50,000
9	For Telecommunications Services .....	<u>91,800</u>
10	Total	\$4,501,300

FOR THE DEPARTMENT OF STATE POLICE

12	For costs associated with implementation	
13	of the Commercial Motor Vehicle	
14	Safety Program under provisions	
15	of Title IV of the Surface Transportation	
16	Assistance Act of 1982, as amended .....	<u>9,761,600</u>
17	Total	\$14,262,900

18 Section 200. The following named sums, or so much  
 19 thereof as may be necessary, for the objects and purposes  
 20 hereinafter named, are appropriated from the Road Fund to  
 21 meet the ordinary and contingent expenses of the Department  
 22 of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

24	For Contractual Services .....	100,000
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1	For Travel .....	45,000
2	For Commodities .....	4,000
3	For Equipment .....	3,000
4	For Telecommunications Services .....	50,000
5	For Operation of Automotive Equipment .....	<u>0</u>
6	Total	\$202,000

7 LUMP SUMS

8 Section 205. The sum of \$259,400, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for public transportation  
11 technical studies.

12 Section 210. The sum of \$1,037,400, or so much thereof  
13 as may be necessary, is appropriated from the Federal Mass  
14 Transit Trust Fund to the Department of Transportation for  
15 federal reimbursement of transit studies as provided by the  
16 federal transportation bill, as amended.

17 GRANTS AND AWARDS

18 Section 215. The sum of \$412,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Public  
20 Transportation Fund to the Department of Transportation for  
21 the purpose stated in Section 4.09 of the "Regional

1 Transportation Authority Act", as amended.

2 Section 220. The sum of \$40,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Department of Transportation for  
5 making a grant to the Regional Transportation Authority for  
6 Additional State Assistance to be used for its purposes as  
7 provided in the "Regional Transportation Authority Act", but  
8 in no event shall this amount exceed the amount provided for  
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
10 Capital Improvement bonds issued by the Regional  
11 Transportation Authority pursuant to the Regional  
12 Transportation Authority Act as amended in 1989.

13 Section 225. The sum of \$91,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Public  
15 Transportation Fund to the Department of Transportation for  
16 making a grant to the Regional Transportation Authority for  
17 Additional Financial Assistance to be used for its purposes  
18 as provided in the "Regional Transportation Authority Act",  
19 but in no event shall this amount exceed the amount provided  
20 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
21 Strategic Capital Improvement bonds issued by the Regional  
22 Transportation Authority pursuant to the Regional  
23 Transportation Authority Act as amended in 1999.



1           Section 230. The sum of \$17,570,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation for grants to the Regional  
4 Transportation Authority intended to reimburse the Service  
5 Boards for providing reduced fares on mass transportation  
6 services for students, handicapped persons, and the elderly,  
7 to be allocated proportionally among the Service Boards based  
8 upon actual costs incurred by each Service Board for such  
9 reduced fares.

10          Section 235. The sum of \$3,825,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to  
12 the Department of Transportation for making a grant to the  
13 Regional Transportation Authority for the funding of the  
14 Americans with Disabilities Act of 1990 (ADA) paratransit  
15 services and for other costs and services.

16          Section 240. The following named sums, or so much  
17 thereof as may be necessary, are appropriated from the  
18 Downstate Public Transportation Fund to the Department of  
19 Transportation for operating assistance grants to provide a  
20 portion of the eligible operating expenses for the following  
21 carriers for the purposes stated in Article II of Public Act  
22 78-1109, as amended:

1	Champaign-Urbana Mass Transit District .....	36,558,100
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin) .....	28,310,200
4	Rock Island County Metropolitan	
5	Mass Transit District .....	23,051,300
6	Rockford Mass Transit District .....	19,132,900
7	Springfield Mass Transit District .....	18,606,300
8	Bloomington-Normal Public Transit System .....	10,436,100
9	City of Decatur .....	9,138,000
10	City of Quincy .....	4,569,300
11	City of Galesburg .....	2,077,500
12	Stateline Mass Transit District (with	
13	service to South Beloit) .....	487,300
14	City of Danville .....	3,323,800
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties) .....	8,911,200
17	South Central Illinois Mass Transit District .....	6,945,100
18	River Valley Metro Mass Transit District .....	6,131,300
19	Jackson County Mass Transit District .....	566,600
20	City of DeKalb .....	4,291,300
21	City of Macomb .....	2,868,000
22	Shawnee Mass Transit District .....	2,642,900
23	St. Clair County Transit District .....	68,053,200
24	West Central Mass Transit District	
25	(with service to Cass and Schuyler Counties) .....	1,552,200

1	Monroe-Randolph Transit District .....	1,180,400
2	Madison County Mass Transit District .....	27,116,400
3	Bond County .....	418,200
4	Bureau County (with service to Putnam County) .....	951,400
5	Coles County .....	639,700
6	City of Freeport/Stephenson County .....	1,114,500
7	Henry County .....	490,700
8	Jo Daviess County .....	671,700
9	Kankakee County .....	873,500
10	Peoria County .....	609,100
11	Piatt County .....	585,200
12	Shelby County with service to Christian County .....	1,159,500
13	Tazewell County .....	900,000
14	CRIS Rural Mass Transit District .....	900,100
15	Kendall County .....	2,090,100
16	McLean County .....	1,999,000
17	Woodford County .....	395,100
18	Lee and Ogle Counties .....	966,000
19	Whiteside County .....	797,300
20	Champaign County .....	768,800
21	Boone County .....	161,000
22	DeKalb County .....	604,000
23	Grundy County .....	570,000
24	Stark County .....	0
25	Warren County .....	225,400

1	Rock Island/Mercer Counties .....	370,400
2	Hancock County .....	233,600
3	Macoupin County .....	483,100
4	Fulton County .....	322,100
5	Effingham County .....	483,100
6	City of Ottawa (serving LaSalle County) .....	1,288,400
7	Carroll County .....	193,300
8	Knox County .....	0
9	Logan County (with service to Mason County) .....	515,400
10	Sangamon County (with service to Menard County) .....	532,400
11	Christian County .....	0
12	Jersey County with service to Greene & Calhoun .....	363,000
13	Marshall County with service to Stark County .....	161,000
14	Douglas County .....	<u>142,900</u>
15	Total	\$308,928,400

16 Section 245. The sum of \$1,808,600, or so much thereof  
 17 as may be necessary, is appropriated from the Downstate  
 18 Public Transportation Fund to the Department of  
 19 Transportation for audit adjustments in accordance with  
 20 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
 21 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
 22 prior year costs.

1 Section 250. The sum of \$50,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Road Fund to  
 3 the Department of Transportation for funding the State's  
 4 share of intercity rail passenger service and making  
 5 necessary expenditures for services and other program  
 6 improvements.

7 Section 255. The following named sums, or so much  
 8 thereof as may be necessary, are appropriated from the Motor  
 9 Fuel Tax Fund to the Department of Transportation for the  
 10 ordinary and contingent expenses incident to the operations  
 11 and functions of administering the provisions of the  
 12 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 13 Funds by the counties, municipalities, road districts and  
 14 townships:

15 MOTOR FUEL TAX ADMINISTRATION

16 OPERATIONS

17 For Personal Services .....9,359,500  
 18 For State Contributions to State  
 19 Employees' Retirement System .....4,352,200  
 20 For State Contributions to Social Security .....691,700  
 21 For Group Insurance .....2,610,000  
 22 For Contractual Services .....789,700  
 23 For Travel .....42,400

1	For Commodities .....	8,700
2	For Printing .....	35,400
3	For Equipment .....	5,000
4	For Telecommunications Services .....	16,600
5	For Operation of Automotive Equipment .....	<u>5,400</u>
6	Total	\$17,916,600

7 Section 260. The following named sums, or so much  
 8 thereof as are available for distribution in accordance with  
 9 Section 8 of the Motor Fuel Tax Law, are appropriated from  
 10 the Motor Fuel Tax Fund to the Department of Transportation  
 11 for the purposes stated:

12 DISTRIBUTIVE ITEMS

13	For apportioning, allotting, and paying	
14	as provided by law:	
15	To Counties .....	204,108,000
16	To Municipalities .....	285,775,000
17	To Counties for Distribution to	
18	Road Districts .....	<u>92,617,000</u>
19	Total	\$582,500,000

20 Section 265. No contract shall be entered into or  
 21 obligation incurred or any expenditure made from an  
 22 appropriation herein made in:

1 Section 220 SCIP Debt Service I  
2 Section 225 SCIP Debt Service II  
3 of this Article until after the purpose and the amount of  
4 such expenditure has been approved in writing by the  
5 Governor.

6 Total, This Article \$2,669,835,700

7 ARTICLE 108

8 DEPARTMENT OF TRANSPORTATION

9 Section 5. The sum of \$4,000,000, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the appropriation heretofore  
12 made in Article 25, Section 5 of Public Act 99-0409, as  
13 amended, is reappropriated from the Federal Mass Transit  
14 Trust Fund to the Department of Transportation for federal  
15 reimbursement of costs associated with safety and Security  
16 Oversight as set forth in the federal transportation bill.

17 Section 10. The sum of \$4,752,261, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation and  
20 reappropriation heretofore made in Article 25, Section 10 and

1 Article 26, Section 5 of Public Act 99-0409, as amended, is  
2 reappropriated from the Federal Mass Transit Trust Fund to  
3 the Department of Transportation for federal reimbursement of  
4 transit studies as provided by the federal transportation  
5 bill.

6 Total, Article 36 \$8,752,261

7 ARTICLE 109

8 Section 1. Purpose. This Act makes appropriations and  
9 reappropriations for State fiscal year 2017. Article 110  
10 contains reappropriations of certain appropriations and  
11 reappropriations from State fiscal year 2015 as provided in  
12 Public Act 98-0681, as may have been reappropriated for State  
13 fiscal year 2016 by a Public Act of the 99th General  
14 Assembly. To the extent that such a Public Act has not been  
15 enacted, Article 111 contains appropriations of identical  
16 amounts and purposes to those in Article 110 but as new  
17 appropriations rather than as reappropriations. Section 99  
18 of Article 999 sets forth an effective date that causes  
19 Article 110 to become effective if, and only if, an  
20 applicable Public Act of the 99th General Assembly should be  
21 enacted; should such not be enacted, the Section causes  
22 Article 111 to become effective.



1

## ARTICLE 110

2

## DEPARTMENT OF TRANSPORTATION

3

## FOR CENTRAL ADMINISTRATION AND PLANNING

4

## LUMP SUMS

5 Section 5. The sum of \$2,366,595, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated Article 20, Section 115 and Article 21,  
12 Section 5 of Public Act 98-0681 is reappropriated from the  
13 Road Fund to the Department of Transportation for Planning,  
14 Research and Development Purposes.

15 Section 10. The sum of \$1,898,325, or so much thereof as  
16 may be necessary, and remains unexpended, at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 20, Section 115 and Article 21,  
22 Section 10 of Public Act 98-0681 is reappropriated from the

1 Road Fund to the Department of Transportation for costs  
2 associated with hazardous material abatement.

3 Section 15. The sum of \$76,510,552, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated from a new appropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 and from a reappropriation heretofore made for such purpose  
12 in a Public Act of the 99th General Assembly which  
13 reappropriated Article 20, Section 115 and Article 21,  
14 Section 15 of Public Act 98-0681, is reappropriated from the  
15 Road Fund to the Department of Transportation, for  
16 metropolitan planning and research purposes as provided by  
17 law, provided such amount shall not exceed funds to be made  
18 available from the federal government or local sources.

19 Section 20. The sum of \$18,602,162, or so much thereof as  
20 may be necessary, and remains unexpended, at the close of  
21 business on June 30, 2016, from a new appropriation  
22 heretofore made for such purpose in a Public Act of the 99th  
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly  
2 which reappropriated Article 20, Section 115 and Article 21,  
3 Section 20 of Public Act 98-0681, is reappropriated from the  
4 Road Fund to the Department of Transportation for  
5 metropolitan planning and research purposes as provided by  
6 law, including planning and research for the Chicago  
7 Metropolitan Agency for Planning and Land Use Planning for  
8 the South Suburban Airport.

9 Section 25. The sum of, \$10,434,669, or so much thereof  
10 as may be necessary, and remains unexpended, at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Section 115 and Article 21,  
16 Section 25 of Public Act 98-0681, is reappropriated from the  
17 Road Fund to the Department of Transportation for the federal  
18 share of the IDOT ITS program, provided expenditures do not  
19 exceed funds to be made available by the Federal Government.

20 Section 30. The sum of \$23,436,658, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from a new appropriation  
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made  
2 for such purpose in a Public Act of the 99th General Assembly  
3 which reappropriated Article 20, Section 115 and Article 21,  
4 Section 30 of Public Act 98-0681, is reappropriated from the  
5 Road Fund to the Department of Transportation for the state  
6 share of the IDOT ITS program.

7 Section 35. The sum of \$4,842,628, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a reappropriation heretofore  
10 made for such purpose in a Public Act of the 99th General  
11 Assembly which reappropriated Article 21, Section 35 of  
12 Public Act 98-0681, is reappropriated from the Road Fund to  
13 the Department of Transportation for the administrative  
14 expenses associated with the implementation of the American  
15 Recovery and Reinvestment Act of 2009 and other capital  
16 projects.

17 AWARDS AND GRANTS

18 Section 40. The sum of \$39,926,220, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from a new appropriation  
21 heretofore made for such purpose in a Public Act of the 99th  
22 General Assembly and from a reappropriation heretofore made  
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 180 and Article 21,  
2 Section 80 of Public Act 98-0681, is reappropriated from the  
3 Road Fund to the Department of Transportation for  
4 Transportation enhancement, Congestion Mitigation, Air  
5 Quality, High Priority and Scenic By-way Projects not  
6 eligible for inclusion in the Highway Improvement Program  
7 Appropriation provided expenditures do not exceed funds made  
8 available by the federal government.

9 FOR HIGHWAYS

10 LUMP SUMS

11 Section 45. The sum of \$3,959,386, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from a new appropriation  
14 heretofore made for such purpose in a Public Act of the 99th  
15 General Assembly and from a reappropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 which reappropriated Article 20, Section 120 and Article 21,  
18 Section 40 of Public Act 98-0681, is reappropriated from the  
19 Road Fund to the Department of Transportation for repair of  
20 damages by motorists to state vehicles and equipment or  
21 replacement of state vehicles and equipment, provided such  
22 amount not exceed funds to be made available from collections  
23 from claims filed by the Department to recover the costs of  
24 such damages.

1           Section 50. The sum of \$3,480,200, or so much thereof as  
2    may be necessary, and remains unexpended at the close of  
3    business on June 30, 2016, from a new appropriation  
4    heretofore made for such purpose in a Public Act of the 99th  
5    General Assembly and from a reappropriation heretofore made  
6    for such purpose in a Public Act of the 99th General Assembly  
7    which reappropriated Article 20, Section 125 and Article 21,  
8    Section 45 of Public Act 98-0681, is reappropriated from the  
9    Road Fund to the Department of Transportation for costs  
10   associated with the State Radio Communications for the 21<sup>st</sup>  
11   Century (STARCOM) program.

12           Section 55. The sum of \$232,881, or so much thereof as  
13   may be necessary, and remains unexpended at the close of  
14   business on June 30, 2016, from a new appropriation  
15   heretofore made for such purpose in a Public Act of the 99th  
16   General Assembly and from a reappropriation heretofore made  
17   for such purpose in a Public Act of the 99th General Assembly  
18   which reappropriated Article 20, Section 130 and Article 21,  
19   Section 50 of Public Act 98-0681, is reappropriated from the  
20   Road Fund to the Department of Transportation for costs  
21   associated with the Technology Transfer Center, including the  
22   purchase of equipment, media initiatives and training,  
23   provided such expenditures do not exceed funds to be made

1 available by the federal government for this purpose.

2 Section 60. The sum of \$5,334,700, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, less \$3,700,000 to be lapsed, from  
5 a new appropriation heretofore made for such purpose in a  
6 Public Act of the 99th General Assembly and from a  
7 reapportionment heretofore made for such purpose in a Public  
8 Act of the 99th General Assembly which reapportioned Article  
9 20, Section 135 and Article 21, Section 55 of Public Act 98-  
10 0681, is reapportioned from the Road Fund to the Department  
11 of Transportation for costs associated with the Illinois  
12 Terrorism Task Force, that consist of approved purchases for  
13 homeland security provided such expenditures do not exceed  
14 funds made available by the federal government for this  
15 purpose.

16 AWARDS AND GRANTS

17 Section 65. The sum of \$29,703,431, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reapportionment heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reapportioned Article 20, Section 190 and in Article

1 21, Section 85 of Public Act 98-0681, is reappropriated from  
2 the Road Fund to the Department of Transportation for  
3 reimbursements of eligible expenses arising from local  
4 Traffic Signal Maintenance Agreements created by Part 468 of  
5 the Illinois Department of Transportation Rules and  
6 Regulations and reimbursements of eligible expenses arising  
7 from City, County, and other State Maintenance Agreements.

8 FOR TRAFFIC SAFETY

9 LUMP SUMS

10 Section 70. The sum of \$1,800,000, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from a new appropriation  
13 heretofore made for such purpose in a Public Act of the 99th  
14 General Assembly and from a reappropriation heretofore made  
15 for such purpose in a Public Act of the 99th General Assembly  
16 which reappropriated Article 20, Section 155 and Article 21,  
17 Section 65 of Public Act 98-0681, is reappropriated from the  
18 Road Fund to the Department of Transportation for programs  
19 related to distracted driving, provided such amount not  
20 exceed funds to be made available from the federal government  
21 for this purpose.

22 Section 75. The sum of \$4,699,695, or so much thereof as  
23 may be necessary, and remains unexpended at the close of



1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 160 of Public Act  
6 98-0681, is reappropriated from the Road Fund to the  
7 Department of Transportation for costs associated with  
8 highway safety media campaigns, provided such amounts do not  
9 exceed funds to be made available from the federal  
10 government.

11 AWARDS AND GRANTS

12 FOR CYCLE RIDER SAFETY

13 Section 80. The sum of \$10,114,766, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 20, Section 195 and Article 21,  
20 Section 90 of Public Act 98-0681, is reappropriated from the  
21 Cycle Rider Safety Training Fund to the Department of  
22 Transportation for reimbursements to State and local  
23 universities and colleges for Cycle Rider Safety Training  
24 Programs.

## 1 HIGHWAY SAFETY PROGRAM

2 Section 85. The sum of \$17,713,779, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from a new appropriation  
5 heretofore made for such purpose in a Public Act of the 99th  
6 General Assembly and from a reappropriation heretofore made  
7 for such purpose in a Public Act of the 99th General Assembly  
8 which reappropriated Article 20, Section 200, and Article 21  
9 Section 95 of Public Act 98-0681, is reappropriated from the  
10 Road Fund to the Department of Transportation for Illinois  
11 Highway Safety Program local highway safety projects by  
12 county and municipal governments, state and private  
13 universities and other private entities.

14 Section 90. The sum of \$518,994, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 20, Section 205, and Article 21,  
21 Section 100 of Public Act 98-0681, is reappropriated from the  
22 Road Fund to the Department of Transportation for  
23 implementation of the Commercial Motor Vehicle Safety Program

1 for local highway safety projects by county and municipal  
2 governments, state and private universities and other private  
3 entities.

4 Section 95. The sum of \$8,886,089, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from a new appropriation  
7 heretofore made for such purpose in a Public Act of the 99th  
8 General Assembly and from a reappropriation heretofore made  
9 for such purpose in a Public Act of the 99th General Assembly  
10 which reappropriated Article 20, Section 210, and Article 21,  
11 Section 105 of Public Act 98-0681, is reappropriated from the  
12 Road Fund to the Department of Transportation for  
13 implementation of the Section 163 Impaired Driving Incentive  
14 Grant Program (.08 alcohol) for local highway safety projects  
15 by county and municipal governments, state and private  
16 universities and other private entities.

17 Section 100. The sum of \$5,833,592, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reappropriated Article 20, Section 215, and Article 21,

1 Section 110 of Public Act 98-0681, is reappropriated from the  
2 Road Fund to the Department of Transportation for  
3 implementation of the Alcohol Traffic Safety Programs (410)  
4 for local highway safety projects by county and municipal  
5 governments, state and private universities and other private  
6 entities.

7 FOR PUBLIC AND INTERMODAL TRANSPORTATION

8 LUMP SUMS

9 Section 105. The sum of \$1,236,615, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Section 170 and Article 21,  
16 Section 70 of Public Act 98-0681, is reappropriated from the  
17 Road Fund to the Department of Transportation for public  
18 transportation technical studies.

19 FOR EQUIPMENT

20 Section 110. The following named sums, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from new appropriations heretofore  
23 made for such purpose in a Public Act of the 99th General

1 Assembly and from a reappropriation heretofore made for such  
 2 purpose in a Public Act of the 99th General Assembly which  
 3 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,  
 4 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is  
 5 reappropriated from the Road Fund to the Department of  
 6 Transportation for equipment as follows:

7 Central Offices, Administration and Planning

8 For Equipment .....5,506,954

9 Central Offices, Division of Highways

10 For Equipment .....696,463

11 Day Labor

12 For Equipment .....890,807

13 District 1, Schaumburg Office

14 For Equipment .....2,087,237

15 District 2, Dixon Office

16 For Equipment .....1,248,862

17 District 3, Ottawa Office

18 For Equipment .....1,402,157

19 District 4, Peoria Office

20 For Equipment .....1,272,024

21 District 5, Paris Office

22 For Equipment .....1,261,240

23 District 6, Springfield Office

24 For Equipment .....1,189,988

25 District 7, Effingham Office

1	For Equipment .....	1,348,084
2	District 8, Collinsville Office	
3	For Equipment .....	1,612,678
4	District 9, Carbondale Office	
5	For Equipment .....	<u>1,368,698</u>
6	Total	\$19,885,192

7 Section 115. The following named sums, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,  
14 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for the purchase of Cars and Trucks as  
17 follows:

18	Central Offices, Administration and Planning	
19	For Purchase of Cars and Trucks .....	105,000
20	Central Offices, Division of Highways	
21	For Purchase of Cars and Trucks .....	203,904
22	Day Labor	
23	For Purchase of Cars and Trucks .....	1,092,000
24	District 1, Schaumburg Office	

1	For Purchase of Cars and Trucks .....	12,522,000
2	District 2, Dixon Office	
3	For Purchase of Cars and Trucks .....	3,569,649
4	District 3, Ottawa Office	
5	For Purchase of Cars and Trucks .....	4,537,259
6	District 4, Peoria Office	
7	For Purchase of Cars and Trucks .....	3,708,888
8	District 5, Paris Office	
9	For Purchase of Cars and Trucks .....	2,375,766
10	District 6, Springfield Office	
11	For Purchase of Cars and Trucks .....	5,927,259
12	District 7, Effingham Office	
13	For Purchase of Cars and Trucks .....	2,337,259
14	District 8, Collinsville Office	
15	For Purchase of Cars and Trucks .....	3,967,259
16	District 9, Carbondale Office	
17	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
18	Total	\$42,447,268
19	Total	\$330,164,397

20 ARTICLE 111

21 DEPARTMENT OF TRANSPORTATION  
22 FOR CENTRAL ADMINISTRATION AND PLANNING

## 1 LUMP SUMS

2 Section 5. The sum of \$2,366,595, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for Planning, Research and  
5 Development Purposes.

6 Section 10. The sum of \$1,898,325, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with  
9 hazardous material abatement.

10 Section 15. The sum of \$76,510,552, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation, for metropolitan planning and  
13 research purposes as provided by law, provided such amount  
14 shall not exceed funds to be made available from the federal  
15 government or local sources.

16 Section 20. The sum of \$18,602,162, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for metropolitan planning and  
19 research purposes as provided by law, including planning and  
20 research for the Chicago Metropolitan Agency for Planning and  
21 Land Use Planning for the South Suburban Airport.



1           Section 25. The sum of, \$10,434,669, or so much thereof  
2           as may be necessary, is appropriated from the Road Fund to  
3           the Department of Transportation for the federal share of the  
4           IDOT ITS program, provided expenditures do not exceed funds  
5           to be made available by the Federal Government.

6           Section 30. The sum of \$23,436,658, or so much thereof as  
7           may be necessary, is appropriated from the Road Fund to the  
8           Department of Transportation for the state share of the IDOT  
9           ITS program.

10          Section 35. The sum of \$4,842,628, or so much thereof as  
11          may be necessary, is appropriated from the Road Fund to the  
12          Department of Transportation for the administrative expenses  
13          associated with the implementation of the American Recovery  
14          and Reinvestment Act of 2009 and other capital projects.

15   AWARDS AND GRANTS

16          Section 40. The sum of \$39,926,220, or so much thereof as  
17          may be necessary, is appropriated from the Road Fund to the  
18          Department of Transportation for Transportation enhancement,  
19          Congestion Mitigation, Air Quality, High Priority and Scenic  
20          By-way Projects not eligible for inclusion in the Highway  
21          Improvement Program Appropriation provided expenditures do  
22          not exceed funds made available by the federal government.

1 FOR HIGHWAYS

2 LUMP SUMS

3 Section 45. The sum of \$3,959,386, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for repair of damages by  
6 motorists to state vehicles and equipment or replacement of  
7 state vehicles and equipment, provided such amount not exceed  
8 funds to be made available from collections from claims filed  
9 by the Department to recover the costs of such damages.

10 Section 50. The sum of \$3,480,200, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for costs associated with the  
13 State Radio Communications for the 21<sup>st</sup> Century (STARCOM)  
14 program.

15 Section 55. The sum of \$232,881, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for costs associated with the  
18 Technology Transfer Center, including the purchase of  
19 equipment, media initiatives and training, provided such  
20 expenditures do not exceed funds to be made available by the  
21 federal government for this purpose.

1 Section 60. The sum of \$1,634,700, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with the  
4 Illinois Terrorism Task Force, that consist of approved  
5 purchases for homeland security provided such expenditures do  
6 not exceed funds made available by the federal government for  
7 this purpose.

8 AWARDS AND GRANTS

9 Section 65. The sum of \$29,703,431, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for reimbursements of eligible  
12 expenses arising from local Traffic Signal Maintenance  
13 Agreements created by Part 468 of the Illinois Department of  
14 Transportation Rules and Regulations and reimbursements of  
15 eligible expenses arising from City, County, and other State  
16 Maintenance Agreements.

17 FOR TRAFFIC SAFETY

18 LUMP SUMS

19 Section 70. The sum of \$1,800,000, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for programs related to  
22 distracted driving, provided such amount not exceed funds to  
23 be made available from the federal government for this

1 purpose.

2 Section 75. The sum of \$4,699,695, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for costs associated with  
5 highway safety media campaigns, provided such amounts do not  
6 exceed funds to be made available from the federal  
7 government.

8 AWARDS AND GRANTS

9 FOR CYCLE RIDER SAFETY

10 Section 80. The sum of \$10,114,766, or so much thereof as  
11 may be necessary, is appropriated from the Cycle Rider Safety  
12 Training Fund to the Department of Transportation for  
13 reimbursements to State and local universities and colleges  
14 for Cycle Rider Safety Training Programs.

15 HIGHWAY SAFETY PROGRAM

16 Section 85. The sum of \$17,713,779, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for Illinois Highway Safety  
19 Program local highway safety projects by county and municipal  
20 governments, state and private universities and other private  
21 entities.



1 Section 105. The sum of \$1,236,615, or so much thereof as  
 2 may be necessary, is appropriated from the Road Fund to the  
 3 Department of Transportation for public transportation  
 4 technical studies.

FOR EQUIPMENT

5  
 6 Section 110. The following named sums, or so much thereof  
 7 as may be necessary, is appropriated from the Road Fund to  
 8 the Department of Transportation for equipment as follows:

9	Central Offices, Administration and Planning	
10	For Equipment .....	5,506,954
11	Central Offices, Division of Highways	
12	For Equipment .....	696,463
13	Day Labor	
14	For Equipment .....	890,807
15	District 1, Schaumburg Office	
16	For Equipment .....	2,087,237
17	District 2, Dixon Office	
18	For Equipment .....	1,248,862
19	District 3, Ottawa Office	
20	For Equipment .....	1,402,157
21	District 4, Peoria Office	
22	For Equipment .....	1,272,024
23	District 5, Paris Office	
24	For Equipment .....	1,261,240

1	District 6, Springfield Office	
2	For Equipment .....	1,189,988
3	District 7, Effingham Office	
4	For Equipment .....	1,348,084
5	District 8, Collinsville Office	
6	For Equipment .....	1,612,678
7	District 9, Carbondale Office	
8	For Equipment .....	<u>1,368,698</u>
9	Total	\$19,885,192

10       Section 115. The following named sums, or so much thereof  
 11       as may be necessary, is appropriated from the Road Fund to  
 12       the Department of Transportation for the purchase of Cars and  
 13       Trucks as follows:

14	Central Offices, Administration and Planning	
15	For Purchase of Cars and Trucks .....	105,000
16	Central Offices, Division of Highways	
17	For Purchase of Cars and Trucks .....	203,904
18	Day Labor	
19	For Purchase of Cars and Trucks .....	1,092,000
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks .....	12,522,000
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks .....	3,569,649
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks .....	4,537,259
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks .....	3,708,888
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks .....	2,375,766
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks .....	5,927,259
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks .....	2,337,259
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks .....	3,967,259
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
14	Total	\$42,447,268
15	Total, Article 38	\$327,164,397

16 ARTICLE 112

17 Section 15. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated from the  
 19 Illinois Affordable Housing Trust Fund to the Department of  
 20 Veterans' Affairs for the object and purpose and in the  
 21 amount set forth as follows:

22	For Specially Adapted Housing for Veterans .....	223,000
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1           Section 20. The amount of \$250,000, or so much thereof  
2 as may be necessary, is appropriated from the Illinois  
3 Military Family Relief Fund to the Department of Veterans'  
4 Affairs for the payment of benefits authorized under the  
5 Survivor's Compensation Act.

6           Section 25. The amount of \$4,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois  
8 Veterans Assistance Fund to the Department of Veterans'  
9 Affairs for making grants, funding additional services, or  
10 conducting additional research projects relating to veterans'  
11 post traumatic stress disorder; veterans' homelessness; the  
12 health insurance cost of veterans; veterans' disability  
13 benefits, including but not limited to, disability benefits  
14 provided by veterans service organizations and veterans  
15 assistance commissions or centers; and the long-term care of  
16 veterans.

17           Section 40. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Veterans' Affairs for the objects and  
20 purposes hereinafter named:

21                           ILLINOIS VETERANS' HOME AT ANNA

22 Payable from Anna Veterans Home Fund:

1	For Personal Services .....	2,069,800
2	For State Contributions to the State	
3	Employees' Retirement System .....	922,400
4	For State Contributions to	
5	Social Security .....	158,300
6	For Contractual Services .....	874,400
7	For Travel .....	5,000
8	For Commodities .....	410,100
9	For Printing .....	4,000
10	For Equipment .....	50,000
11	For Electronic Data Processing .....	9,000
12	For Telecommunications Services .....	18,300
13	For Operation of Auto Equipment .....	10,200
14	For Permanent Improvements .....	10,000
15	For Refunds .....	<u>42,700</u>
16	Total	\$4,584,200

17       Section 45.    The following named amounts, or so much  
 18    thereof as may be necessary, respectively, are appropriated  
 19    to the Department of Veterans' Affairs for the objects and  
 20    purposes hereinafter named:

21                           ILLINOIS VETERANS' HOME AT QUINCY

22    Payable from Quincy Veterans Home Fund:

23	For Personal Services .....	7,151,000
24	For Member Compensation .....	28,000

1	For State Contributions to the State	
2	Employees' Retirement System .....	3,187,000
3	For State Contributions to	
4	Social Security .....	547,100
5	For Contractual Services .....	3,677,800
6	For Travel .....	6,000
7	For Commodities .....	4,979,500
8	For Printing .....	25,000
9	For Equipment .....	684,700
10	For Electronic Data Processing .....	14,000
11	For Telecommunications Services .....	119,800
12	For Operation of Auto Equipment .....	41,900
13	For Permanent Improvements .....	270,000
14	For Refunds .....	<u>60,000</u>
15	Total	\$20,791,800

16       Section 50.    The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20                   ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from LaSalle Veterans Home Fund:

22	For Personal Services .....	5,620,000
23	For State Contributions to the State	
24	Employees' Retirement System .....	2,504,700

1	For State Contributions to	
2	Social Security .....	429,900
3	For Contractual Services .....	2,201,900
4	For Travel .....	5,000
5	For Commodities .....	1,378,000
6	For Printing .....	15,500
7	For Equipment .....	124,500
8	For Electronic Data Processing .....	11,000
9	For Telecommunications .....	56,600
10	For Operation of Auto Equipment .....	22,500
11	For Permanent Improvements .....	50,000
12	For Refunds .....	<u>40,500</u>
13	Total	\$12,460,100

14       Section 55.   The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Veterans' Affairs for the objects and  
 17 purposes hereinafter named:

18                   ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from Manteno Veterans Home Fund:

20	For Personal Services .....	8,617,600
21	For Member Compensation .....	30,000
22	For State Contributions to the State	
23	Employees' Retirement System .....	3,840,700
24	For State Contributions to	

1	Social Security .....	659,200
2	For Contractual Services .....	6,273,900
3	For Travel .....	5,500
4	For Commodities .....	1,762,600
5	For Printing .....	25,000
6	For Equipment .....	244,000
7	For Electronic Data Processing .....	44,000
8	For Telecommunications Services .....	102,400
9	For Operation of Auto Equipment .....	72,300
10	For Permanent Improvements .....	50,000
11	For Refunds .....	<u>50,000</u>
12	Total	\$21,777,200

13 Section 60. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for costs associated  
 16 with the operation of a program for homeless veterans at the  
 17 Illinois Veterans' Home at Manteno:

18	Payable from the Manteno Veterans	
19	Home Fund .....	50,000
20	Payable from Veterans' Affairs Federal	
21	Projects Fund .....	<u>125,000</u>
22	Total	\$175,000

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Veterans' Affairs for the objects and  
3 purposes hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services .....	541,800
7	For State Contributions to the State	
8	Employees' Retirement System .....	241,500
9	For State Contributions to	
10	Social Security .....	41,500
11	For Group Insurance .....	154,000
12	For Contractual Services .....	61,200
13	For Travel .....	42,300
14	For Commodities .....	3,300
15	For Printing .....	12,000
16	For Equipment .....	67,300
17	For Electronic Data Processing .....	12,600
18	For Telecommunications Services .....	17,600
19	For Operation of Auto Equipment .....	<u>17,200</u>
20	Total	\$1,212,300

21 Section 70. The amount of \$220,500, or so much thereof  
22 as may be necessary, is appropriated from the Veterans'  
23 Affairs Federal Projects Fund to the Department of Veterans'  
24 Affairs for operating and administrative costs associated

1 with the Troops to Teachers Program.

2 Section 75. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Roadside Memorial Fund to the Department of Veterans' Affairs  
5 for the object and purpose and in the amount set forth below  
6 as follows:

7 For Cartage and Erection of Veterans'  
8 Headstones, including Prior Years Claims .....425,000

9 ARTICLE 113

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the Illinois  
13 Arts Council to enhance the cultural environment in Illinois:  
14 Payable from the Illinois Arts Council Federal Grant Fund:

15 For Grants and Programs to Enhance  
16 the Cultural Environment .....935,000

17 Section 20. In addition to other amounts appropriated  
18 for this purpose, the following named sum, or so much thereof  
19 as may be necessary, respectively, for the object and purpose  
20 hereinafter named, is appropriated to the Illinois Arts  
21 Council to enhance the cultural environment in Illinois:

1 Payable from Illinois Arts Council  
 2 Federal Grant Fund:  
 3 For Grants and Programs to Enhance  
 4 the Cultural Environment and associated  
 5 administrative costs .....65,000

6 ARTICLE 114

7 Section 10. The amount of \$1,590,000, or so much thereof  
 8 as may be necessary, is appropriated from the Capital  
 9 Development Fund to the Governor's Office of Management and  
 10 Budget for ordinary and contingent expenses associated with  
 11 the sale and administration of General Obligation bonds.

12 Section 15. The amount of \$650,000, or so much thereof  
 13 as may be necessary, is appropriated from the Build Illinois  
 14 Bond Fund to the Governor's Office of Management and Budget  
 15 for ordinary and contingent expenses associated with the sale  
 16 and administration of Build Illinois bonds.

17 Section 20. The amount of \$480,000,000, or so much  
 18 thereof as may be necessary, is appropriated from the Build  
 19 Illinois Bond Retirement and Interest Fund to the Governor's  
 20 Office of Management and Budget for the purpose of making  
 21 payments to the Trustee under the Master Indenture as defined



1 by and pursuant to the Build Illinois Bond Act.

2 Section 25. The amount of \$113,400, or so much thereof  
3 as may be necessary, is appropriated from the School  
4 Infrastructure Fund to the Governor's Office of Management  
5 and Budget for operational expenses related to the School  
6 Infrastructure Program.

7 Section 30. The sum of \$14,500,000, or so much thereof  
8 as may be necessary, is appropriated from the Illinois Civic  
9 Center Bond Retirement and Interest Fund to the Governor's  
10 Office of Management and Budget for the principal and  
11 interest and premium, if any, on Limited Obligation Revenue  
12 bonds issued pursuant to the Metropolitan Civic Center  
13 Support Act.

14 Section 35. The sum of \$2,150,000, or so much thereof as  
15 may be necessary, is appropriated from the Fund for Illinois'  
16 Future to the Governor's Office of Management and Budget for  
17 deposit into the Grant Accountability and Transparency Fund.

18 Sections 36. The sum of \$4,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Grant  
20 Accountability and Transparency Fund to the Governor's Office  
21 of Management and Budget for costs in support of the

1 implementation and administration of the Grant Accountability  
2 and Transparency Act and the Budgeting for Results  
3 initiative, including prior year costs.

4 Section 40. No contract shall be entered into or  
5 obligation incurred for any expenditures from the  
6 appropriations made in Sections 10, 15 and 20 until after the  
7 purposes and amounts have been approved in writing by the  
8 Governor.

9 ARTICLE 115

10 Section 10. The amount of \$1,610,800, or so much thereof  
11 as may be necessary, is appropriated from the Public  
12 Transportation Fund to the Office of the Executive Inspector  
13 General to meet its operational expenses for the fiscal year  
14 ending June 30, 2017.

15 ARTICLE 116

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the  
19 Capital Development Board:

20 GENERAL OFFICE

1	Payable from Capital Development Fund:	
2	For Personal Services .....	12,293,500
3	For State Contributions to State	
4	Employees' Retirement System .....	5,479,000
5	For State Contributions to	
6	Social Security .....	909,800
7	For Group Insurance .....	3,127,500
8	For Contractual Services .....	462,500
9	For Travel .....	152,700
10	For Commodities .....	25,900
11	For Printing .....	14,500
12	For Equipment .....	10,000
13	For Electronic Data Processing .....	434,700
14	For Telecommunications Services .....	163,600
15	For Operation of Auto Equipment .....	18,500
16	For Operational Expenses .....	727,000
17	For Facilities Conditions Assessments	
18	and Analysis .....	1,500,000
19	For Project Management Tracking .....	<u>1,500,000</u>
20	Total	\$26,819,200
21	Payable from Capital Development Board Revolving Fund:	
22	For Operational Expenses .....	<u>2,000,000</u>
23	Total	\$2,000,000
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program .....600,000

2 ARTICLE 117

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses to the Illinois  
6 Commerce Commission:

7 CHAIRMAN AND COMMISSIONER'S OFFICE

8 Payable from Transportation Regulatory Fund:

9 For Personal Services .....68,800

10 For State Contributions to State

11 Employees' Retirement System .....30,700

12 For State Contributions to Social Security .....5,300

13 For Group Insurance .....24,000

14 For Contractual Services .....1,000

15 For Travel .....1,500

16 For Equipment .....500

17 For Telecommunications .....4,000

18 For Operation of Auto Equipment .....0

19 Total \$135,800

20 Payable from Public Utility Fund:

21 For Personal Services .....784,800

22 For State Contributions to State

23 Employees' Retirement System .....349,800

1	For State Contributions to Social Security .....	60,100
2	For Group Insurance .....	236,000
3	For Contractual Services .....	24,900
4	For Travel .....	50,000
5	For Commodities .....	1,000
6	For Equipment .....	500
7	For Telecommunications .....	14,000
8	For Operation of Auto Equipment .....	<u>500</u>
9	Total	\$1,521,600

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 from the Public Utility Fund for the ordinary and contingent  
 13 expenses of the Illinois Commerce Commission.

14 PUBLIC UTILITIES

15	For Personal Services .....	15,204,700
16	For State Contributions to State	
17	Employees' Retirement System .....	6,776,500
18	For State Contributions to Social Security .....	1,161,500
19	For Group Insurance .....	4,127,900
20	For Contractual Services .....	1,700,900
21	For Travel .....	100,000
22	For Commodities .....	24,000
23	For Printing .....	22,000
24	For Equipment .....	83,400

1	For Electronic Data Processing .....	844,800
2	For Telecommunications .....	360,500
3	For Operation of Auto Equipment .....	45,000
4	For Refunds .....	<u>26,500</u>
5	Total	\$30,477,700

6 Section 10. The sum of \$150,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois  
8 Underground Utility Facilities Damage Prevention Fund to the  
9 Illinois Commerce Commission for a grant to the Statewide  
10 One-call Notice System, as required in the Illinois  
11 Underground Utility Facilities Damage Prevention Act.

12 Section 15. The sum of \$1,000, or so much thereof as may  
13 be necessary, is appropriated from the Illinois Underground  
14 Utility Facilities Damage Prevention Fund to the Illinois  
15 Commerce Commission for refunds.

16 Section 25. The sum of \$5,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Wireless Carrier  
18 Reimbursement Fund to the Illinois Commerce Commission for  
19 reimbursement of wireless carriers for costs incurred in  
20 complying with the applicable provisions of Federal  
21 Communications Commission wireless enhanced 9-1-1 services  
22 mandates and for administrative costs incurred by the

1 Illinois Commerce Commission related to administering the  
 2 program.

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from the Transportation Regulatory Fund for ordinary and  
 6 contingent expenses to the Illinois Commerce Commission:

7 TRANSPORTATION

8	For Personal Services .....	6,791,200
9	For State Contributions to State	
10	Employees' Retirement System .....	3,026,700
11	For State Contributions to Social Security .....	517,300
12	For Group Insurance .....	1,942,000
13	For Contractual Services .....	881,800
14	For Travel .....	80,000
15	For Commodities .....	35,000
16	For Printing .....	54,000
17	For Equipment .....	71,300
18	For Electronic Data Processing .....	422,100
19	For Telecommunications .....	210,000
20	For Operation of Auto Equipment .....	150,000
21	For Refunds .....	<u>24,700</u>
22	Total	\$14,206,100

23 Section 35. The sum of \$4,240,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation  
2 Regulatory Fund to the Illinois Commerce Commission for (1)  
3 disbursing funds collected for the Single State Insurance  
4 Registration Program and/or Unified Carrier Registration  
5 System; (2) for refunds for overpayments; and (3) for  
6 administrative expenses.

7 Section 40. The sum of \$12,000,000, or so much of thereof  
8 as may be necessary, is appropriated to the Illinois Commerce  
9 Commission from the Illinois Power Agency Renewable Energy  
10 Resources Fund for deposit into the Public Utility Fund.

11 Section 45. The sum of \$4,320,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois  
13 Telecommunications Access Corporation Fund to the Illinois  
14 Commerce Commission for administrative costs and for  
15 distribution to the Illinois Telecommunications Access  
16 Corporation, as required in the Illinois Public Utilities  
17 Act, Section 13-703.

18 Section 50. No contract shall be entered into or  
19 obligation incurred or any expenditure made from the  
20 appropriation herein made in Section 40 of this Article until  
21 after the purpose and the amount of such expenditure has been  
22 approved in writing by the Governor.



## 1 ARTICLE 118

2 Section 1. The sum of \$4,100,000, or so much thereof as  
3 may be necessary, is appropriated from the Drycleaner  
4 Environmental Response Trust Fund to the Drycleaner  
5 Environmental Response Trust Fund Council for use in  
6 accordance with the Drycleaner Environmental Response Trust  
7 Fund Act.

## 8 ARTICLE 119

9 Section 5. The sum of \$200,000, or so much thereof as  
10 may be necessary, is appropriated from the Interpreters for  
11 the Deaf Fund to the Deaf and Hard of Hearing commission for  
12 administration and enforcement of the Interpreter for the  
13 Deaf Licensure Act of 2007.

## 14 ARTICLE 120

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Illinois Clean Water Fund to the Environmental Protection  
19 Agency:

1	ADMINISTRATION	
2	For Personal Services .....	1,044,900
3	For State Contributions to State	
4	Employees' Retirement System .....	476,500
5	For State Contributions to	
6	Social Security .....	79,900
7	For Group Insurance .....	260,000
8	For Contractual Services .....	210,000
9	For Travel .....	18,400
10	For Commodities .....	37,000
11	For Equipment .....	50,000
12	For Telecommunications Services .....	57,900
13	For Operation of Auto Equipment .....	<u>42,500</u>
14	Total	\$2,277,100

15       Section 5.    The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for objects and  
 17 purposes hereinafter named, are appropriated to the  
 18 Environmental Protection Agency.

19	Payable from U.S. Environmental Protection Fund:	
20	For Contractual Services .....	1,491,100
21	For Electronic Data Processing .....	473,300
22	Payable from Underground Storage Tank Fund:	
23	For Contractual Services .....	385,300
24	For Electronic Data Processing .....	174,200

1	Payable from Solid Waste Management Fund:	
2	For Contractual Services .....	593,000
3	For Electronic Data Processing .....	138,100
4	Payable from Subtitle D Management Fund:	
5	For Contractual Services .....	121,400
6	For Electronic Data Processing .....	56,900
7	Payable from Clean Air Act (CAA) Permit Fund:	
8	For Contractual Services .....	1,005,900
9	For Electronic Data Processing .....	334,700
10	Payable from Water Revolving Fund:	
11	For Contractual Services .....	942,600
12	For Electronic Data Processing .....	354,500
13	Payable from Used Tire Management Fund:	
14	For Contractual Services .....	390,200
15	For Electronic Data Processing .....	153,500
16	Payable from Hazardous Waste Fund:	
17	For Contractual Services .....	489,200
18	For Electronic Data Processing .....	141,500
19	Payable from Environmental Protection	
20	Permit and Inspection Fund:	
21	For Contractual Services .....	376,100
22	For Electronic Data Processing .....	142,200
23	For Refunds .....	100,000
24	Payable from Vehicle Inspection Fund:	
25	For Contractual Services .....	709,200

1	For Electronic Data Processing .....	341,500
2	Payable from the Illinois Clean Water Fund:	
3	For Contractual Services .....	660,600
4	For Electronic Data Processing .....	<u>623,700</u>
5	Total	\$10,198,700

6 Section 10. The sum of \$1,450,000, or so much thereof as  
7 may be necessary, is appropriated to the Environmental  
8 Protection Agency from the EPA Special State Projects Trust  
9 Fund for the purpose of funding all costs associated with  
10 environmental programs, including costs in prior years.

11 Section 15. The sum of \$400,000, or so much thereof as  
12 may be necessary, is appropriated from the U.S. Environmental  
13 Protection Fund to the Environmental Protection Agency for  
14 all costs associated with environmental projects as defined  
15 by federal assistance awards.

16 Section 20. The sum of \$30,000, or so much thereof as  
17 may be necessary, is appropriated from the Oil Spill Response  
18 Fund to the Environmental Protection Agency for use in  
19 accordance with Section 25c-1 of the Environmental Protection  
20 Act.

21 Section 25. The amount of \$4,000,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental  
 2 Protection Trust Fund to the Environmental Protection Agency  
 3 for awards and grants as directed by the Environmental  
 4 Protection Trust Fund Commission.

5 Section 30. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 AIR POLLUTION CONTROL

10 Payable from U.S. Environmental  
 11 Protection Fund:

12	For Personal Services .....	4,177,300
13	For State Contributions to State	
14	Employees' Retirement System .....	1,904,800
15	For State Contributions to	
16	Social Security .....	319,600
17	For Group Insurance .....	1,104,000
18	For Contractual Services .....	2,704,000
19	For Travel .....	31,600
20	For Commodities .....	132,000
21	For Printing .....	15,000
22	For Equipment .....	355,000
23	For Telecommunications Services .....	215,000
24	For Operation of Auto Equipment .....	52,000

1	For Use by the City of Chicago .....	374,600
2	For Expenses Related to	
3	Clean Air Activities .....	<u>4,950,000</u>
4	Total	\$16,334,900
5	Payable from the Environmental Protection	
6	Permit and Inspection Fund for Air	
7	Permit and Inspection Activities:	
8	For Personal Services .....	2,350,000
9	For Other Expenses .....	<u>2,300,000</u>
10	Total	\$4,650,000
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services .....	5,005,700
13	For State Contributions to State	
14	Employees' Retirement System .....	2,282,500
15	For State Contributions to	
16	Social Security .....	382,900
17	For Group Insurance .....	1,748,000
18	For Contractual Services, including	
19	prior year costs .....	18,950,000
20	For Travel .....	40,000
21	For Commodities .....	15,000
22	For Printing .....	334,000
23	For Equipment .....	60,900
24	For Telecommunications .....	175,000
25	For Operation of Auto Equipment .....	29,200

1 For the Alternate Fuels Rebate and  
 2 Grant Program including rates from  
 3 prior years .....5,000,000  
 4 Total \$34,023,200

5 Section 35. The following named amounts, or so much  
 6 thereof as may be necessary, is appropriated from the Clean  
 7 Air Act (CAA) Permit Fund to the Environmental Protection  
 8 Agency for the purpose of funding Clean Air Act Title V  
 9 activities in accordance with Clean Air Act Amendments of  
 10 1990:

11 For Personal Services and Other  
 12 Expenses of the Program .....17,500,000

13 Section 40. The named amounts, or so much thereof as may  
 14 be necessary, is appropriated from the Alternate Fuels Fund  
 15 to the Environmental Protection Agency for the purpose of  
 16 administering the Alternate Fuels Rebate Program and the  
 17 Ethanol Fuel Research Program:

18 For Personal Services and Other  
 19 Expenses .....225,000  
 20 For Grants and Rebates, including  
 21 costs in prior years .....3,000,000  
 22 Total \$3,225,000

1 Section 45. The sum of \$150,000, or so much thereof as  
 2 may be necessary, is appropriated from the Alternative  
 3 Compliance Market Account Fund to the Environmental  
 4 Protection Agency for all costs associated with the emissions  
 5 reduction market program.

6 LABORATORY SERVICES

7 Section 50. The sum of \$1,414,400, or so much thereof as  
 8 may be necessary, is appropriated from the Illinois Clean  
 9 Water Fund to the Environmental Protection Agency for the  
 10 purpose of laboratory analysis of samples.

11 Section 55. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated from the  
 13 Community Water Supply Laboratory Fund to the Environmental  
 14 Protection Agency for the purpose of performing laboratory  
 15 testing of samples from community water supplies and for  
 16 administrative costs of the Agency and the Community Water  
 17 Supply Testing Council:

18 For Personal Services and Other  
 19 Expenses of the Program .....1,200,000

20 Section 60. The sum of \$540,000, or so much thereof as  
 21 may be necessary, is appropriated from the Environmental  
 22 Laboratory Certification Fund to the Environmental Protection



1 Agency for the purpose of administering the environmental  
 2 laboratories certification program.

3 Section 65. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated to the  
 6 Environmental Protection Agency:

7 LAND POLLUTION CONTROL

8 Payable from U.S. Environmental  
 9 Protection Fund:

10	For Personal Services .....	2,735,800
11	For State Contributions to State	
12	Employees' Retirement System .....	1,247,500
13	For State Contributions to	
14	Social Security .....	209,300
15	For Group Insurance .....	825,000
16	For Contractual Services .....	200,000
17	For Travel .....	40,000
18	For Commodities .....	25,000
19	For Printing .....	20,000
20	For Equipment .....	26,000
21	For Telecommunications Services .....	100,000
22	For Operation of Auto Equipment .....	25,000
23	For Use by the Office of the Attorney General .....	0
24	For Underground Storage Tank Program .....	<u>2,600,000</u>

1 Total \$8,053,600

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, including prior year costs, are  
4 appropriated to the Environmental Protection Agency, payable  
5 from the U. S. Environmental Protection Fund, for use of  
6 remedial, preventive or corrective action in accordance with  
7 the Federal Comprehensive Environmental Response Compensation  
8 and Liability Act of 1980 as amended:

- 9 For Personal Services .....1,064,200
- 10 For State Contributions to State
- 11 Employees' Retirement System .....485,300
- 12 For State Contributions to
- 13 Social Security .....81,400
- 14 For Group Insurance .....295,000
- 15 For Contractual Services .....140,000
- 16 For Travel .....50,000
- 17 For Commodities .....50,000
- 18 For Printing .....10,000
- 19 For Equipment .....50,000
- 20 For Telecommunications Services .....50,000
- 21 For Operation of Auto Equipment .....35,000
- 22 For Expenses Related to
- 23 Remedial, Preventive or Corrective
- 24 Actions in Accordance with the

1	Federal Comprehensive and Liability	
2	Act of 1980, including Costs in	
3	Prior Years .....	<u>10,500,000</u>
4	Total	\$12,810,900

5 Section 75. The following named sums, or so much thereof  
 6 as may be necessary, are appropriated to the Environmental  
 7 Protection Agency for the purpose of funding the Underground  
 8 Storage Tank Program.

9 Payable from the Underground Storage Tank Fund:

10	For Personal Services .....	3,293,700
11	For State Contributions to State	
12	Employees' Retirement System .....	1,501,900
13	For State Contributions to	
14	Social Security .....	252,000
15	For Group Insurance .....	910,000
16	For Contractual Services .....	320,000
17	For Travel .....	8,000
18	For Commodities .....	20,000
19	For Printing .....	5,000
20	For Equipment .....	100,000
21	For Telecommunications Services .....	50,000
22	For Operation of Auto Equipment .....	16,300
23	For Contracts for Site Remediation and	
24	for Reimbursements to Eligible Owners/	

1	Operators of Leaking Underground	
2	Storage Tanks, including claims	
3	submitted in prior years .....	<u>45,100,000</u>
4	Total	\$51,576,900

5 Section 80. The following named sums, or so much thereof  
 6 as may be necessary, are appropriated to the Environmental  
 7 Protection Agency for use in accordance with Section 22.2 of  
 8 the Environmental Protection Act:

9 Payable from the Hazardous Waste Fund:

10	For Personal Services .....	4,376,100
11	For State Contributions to State	
12	Employees' Retirement System .....	1,995,400
13	For State Contributions to	
14	Social Security .....	334,800
15	For Group Insurance .....	1,219,000
16	For Contractual Services .....	442,500
17	For Travel .....	30,000
18	For Commodities .....	15,000
19	For Printing .....	25,000
20	For Equipment .....	40,000
21	For Telecommunications Services .....	29,100
22	For Operation of Auto Equipment .....	37,500
23	For Refunds .....	50,000
24	For Contractual Services for Site	

1	Remediations, including costs	
2	in Prior Years .....	<u>3,000,000</u>
3	Total	\$11,594,400

4 Section 85. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated from the Environmental  
 6 Protection Permit and Inspection Fund to the Environmental  
 7 Protection Agency for land permit and inspection activities:

8	For Personal Services .....	2,065,000
9	For State Contributions to State	
10	Employees' Retirement System .....	960,500
11	For State Contributions to	
12	Social Security .....	158,000
13	For Group Insurance .....	600,000
14	For Contractual Services .....	30,000
15	For Travel .....	6,500
16	For Commodities .....	5,000
17	For Printing .....	5,000
18	For Equipment .....	5,000
19	For Telecommunications Services .....	15,000
20	For Operation of Auto Equipment .....	<u>5,000</u>
21	Total	\$3,855,000

22 Section 90. The following named sums, or so much thereof  
 23 as may be necessary, are appropriated from the Solid Waste

1 Management Fund to the Environmental Protection Agency for  
 2 use in accordance with Section 22.15 of the Environmental  
 3 Protection Act:

4	For Personal Services .....	4,819,200
5	For State Contributions to State	
6	Employees' Retirement System .....	2,119,700
7	For State Contributions to	
8	Social Security .....	368,700
9	For Group Insurance .....	1,380,000
10	For Contractual Services .....	122,000
11	For Travel .....	25,000
12	For Commodities .....	10,000
13	For Printing .....	25,000
14	For Equipment .....	12,500
15	For Telecommunications Services .....	50,000
16	For Operation of Auto Equipment .....	15,000
17	For Refunds .....	5,000
18	For financial assistance to units of	
19	local government for operations under	
20	delegation agreements .....	<u>1,700,000</u>
21	Total	\$10,652,100

22 Section 95. The following named sums, or so much  
 23 therefore as may be necessary, are appropriated to the  
 24 Environmental Protection Agency for all costs associated with

1 solid waste management activities, including costs from prior  
 2 years:

3 Payable from the Solid Waste  
 4 Management Fund .....3,000,000

5 Section 100. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated from the Used  
 7 Tire Management Fund to the Environmental Protection Agency  
 8 for purposes as provided for in Section 55.6 of the  
 9 Environmental Protection Act:

10 For Personal Services .....3,173,800  
 11 For State Contributions to State  
 12 Employees' Retirement System .....1,447,200  
 13 For State Contributions to  
 14 Social Security .....242,800  
 15 For Group Insurance .....897,000  
 16 For Contractual Services, including  
 17 prior year costs .....2,000,000  
 18 For Travel .....20,000  
 19 For Commodities .....10,000  
 20 For Printing .....10,000  
 21 For Equipment .....20,000  
 22 For Telecommunications Services .....40,000  
 23 For Operation of Auto Equipment .....25,000  
 24 Total \$7,885,800

1 Section 105. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Subtitle D Management Fund to the Environmental Protection  
 4 Agency for the purpose of funding the Subtitle D permit  
 5 program in accordance with Section 22.44 of the Environmental  
 6 Protection Act:

7	For Personal Services .....	915,600
8	For State Contributions to State	
9	Employees' Retirement System .....	417,500
10	For State Contributions to Social	
11	Security .....	70,100
12	For Group Insurance .....	253,000
13	For Contractual Services .....	257,000
14	For Travel .....	8,000
15	For Commodities .....	20,000
16	For Printing .....	25,000
17	For Equipment .....	25,000
18	For Telecommunications .....	75,000
19	For Operation of Auto Equipment .....	<u>18,000</u>
20	Total	\$2,084,200

21 Section 110. The sum of \$400,000, or so much thereof as  
 22 may be necessary, is appropriated from the Landfill Closure  
 23 and Post-Closure Fund to the Environmental Protection Agency



1 for the purpose of funding closure activities in accordance  
2 with Section 22.17 of the Environmental Protection Act.

3 Section 120. The following named amount, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Environmental Protection Agency for use in accordance with  
6 the Brownfields Redevelopment program:

7 Payable from the Brownfields Redevelopment Fund:

8 For Personal Services and Other

9 Expenses of the Program .....1,656,700

10 Section 125. The sum of \$4,500,000, or so much thereof  
11 as may be necessary, is appropriated from the Brownfields  
12 Redevelopment Fund to the Environmental Protection Agency for  
13 financial assistance for Brownfields redevelopment in  
14 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
15 Protection Act, including costs in prior years.

16 Section 130. The sum of \$1,300,000, or so much thereof  
17 as may be necessary, is appropriated from the Environmental  
18 Protection Trust Fund to the Environmental Protection Agency  
19 for all expenses related to removal or mediation actions at  
20 the Worthy Park, Cook County, hazardous waste site.

21 Section 135. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Electronics  
 2 Recycling Fund to the Environmental Protection Agency for use  
 3 in accordance with Public Act 95-0959, Electronic Products  
 4 Recycling and Reuse Act.

5 Section 140. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 BUREAU OF WATER

10 Payable from U.S. Environmental

11 Protection Fund:

12	For Personal Services .....	7,124,500
13	For State Contributions to State	
14	Employees' Retirement System .....	3,248,600
15	For State Contributions to	
16	Social Security .....	545,000
17	For Group Insurance .....	2,012,000
18	For Contractual Services .....	1,800,000
19	For Travel .....	113,900
20	For Commodities .....	30,500
21	For Printing .....	48,100
22	For Equipment .....	140,000
23	For Telecommunications Services .....	106,400
24	For Operation of Auto Equipment .....	34,800

1	For Use by the Department of	
2	Public Health .....	830,000
3	For non-point source pollution management	
4	and special water pollution studies	
5	including costs in prior years .....	8,950,000
6	For Water Quality Planning,	
7	including costs in prior years .....	900,000
8	For Use by the Department of	
9	Agriculture .....	<u>160,000</u>
10	Total	\$26,043,800

11 Section 145. The following named sums, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Environmental Protection Agency:

15 Payable from the Environmental Protection Permit  
 16 and Inspection Fund:

17	For Personal Services .....	306,500
18	For State Contribution to State	
19	Employees' Retirement System .....	140,000
20	For State Contribution to	
21	Social Security .....	23,500
22	For Group Insurance .....	115,000
23	For Contractual Services .....	10,000
24	For Travel .....	10,000

1	For Commodities .....	10,000
2	For Equipment .....	20,000
3	For Telecommunications Services .....	15,000
4	For Operation of Automotive Equipment .....	<u>10,000</u>
5	Total	\$660,000

6 Section 155. The amount of \$12,563,300, or so much  
7 thereof as may be necessary, is appropriated from the  
8 Illinois Clean Water Fund to the Environmental Protection  
9 Agency for all costs associated with clean water activities.

10 Section 160. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the object and  
12 purposes hereinafter named, are appropriated to the  
13 Environmental Protection Agency:

14 Payable from the Water Revolving Fund:

15	For Administrative Costs of Water Pollution	
16	Control Revolving Loan Program .....	8,000,000
17	For Program Support Costs of Water	
18	Pollution Control Program .....	20,000,000
19	For Administrative Costs of the Drinking	
20	Water Revolving Loan Program .....	1,500,000
21	For Program Support Costs of the Drinking	
22	Water Program .....	10,000,000
23	For Technical Assistance to Small Systems .....	735,000

1	For Administration of the Public Water	
2	System Supervision (PWSS) Program,	
3	Source Water Protection, Development	
4	And Implementation of Capacity Development,	
5	and Operator Certification Programs .....	3,600,000
6	For Clean Water Administration Loan	
7	Eligible Activities .....	10,000,000
8	For Local Assistance and Other 1452(k)	
9	Activities .....	<u>5,500,000</u>
10	Total	\$59,335,000

11 Section 165. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Environmental Protection Agency for the objects and  
 14 purposes hereinafter named, to meet the ordinary and  
 15 contingent expenses of the Pollution Control Board Division:

16 POLLUTION CONTROL BOARD DIVISION

17	Payable from Pollution Control Board Fund:	
18	For Contractual Services .....	0
19	For Telecommunications Services .....	0
20	For Operational Expenses .....	48,000
21	For Refunds .....	<u>2,000</u>
22	Total	\$50,000

23 Payable from the Environmental Protection Permit  
 24 and Inspection Fund:

1	For Personal Services .....	548,800
2	For State Contributions to State Employees'	
3	Retirement System .....	255,200
4	For State Contributions to Social Security .....	42,000
5	For Group Insurance .....	144,000
6	For Contractual Services .....	0
7	For Travel .....	0
8	For Telecommunications Services .....	<u>0</u>
9	Total	\$990,000
10	Payable from the Clean Air Act (CAA) Permit Fund:	
11	For Personal Services .....	281,500
12	For State Contributions to State Employees'	
13	Retirement System .....	130,900
14	For State Contributions to Social Security .....	21,600
15	For Group Insurance .....	96,000
16	For Contractual Services .....	<u>10,000</u>
17	Total	\$540,000

18       Section 170. The amount of \$364,700, or so much thereof  
 19 as may be necessary, is appropriated from the Used Tire  
 20 Management Fund to the Environmental Protection Agency for  
 21 the purposes as provided for in Section 55.6 of the  
 22 Environmental Protection Act.

23       Section 175. The amount of \$1,491,100, or so much



1 Payable from the ICJIA Violence Prevention  
 2 Special Projects Fund .....4,664,000

3 Section 15. The sum of \$42,500,000, or so much thereof  
 4 as may be necessary, is appropriated from the Criminal  
 5 Justice Trust Fund to the Illinois Criminal Justice  
 6 Information Authority for awards and grants to local units of  
 7 government and non-profit organizations.

8 Section 20. The sum of \$15,000,000, or so much thereof  
 9 as may be necessary, is appropriated from the Criminal  
 10 Justice Trust Fund to the Illinois Criminal Justice  
 11 Information Authority for awards and grants to state  
 12 agencies.

13 Section 25. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Illinois  
 15 Criminal Justice Information Authority for activities  
 16 undertaken in support of federal assistance programs  
 17 administered by units of state and local government and non-  
 18 profit organizations:

19 Payable from the Criminal Justice  
 20 Trust Fund .....5,847,300

21 Section 30. The following named amounts, or so much



1     thereof as may be necessary, are appropriated to the Illinois  
 2     Criminal Justice Information Authority for awards and grants  
 3     and other monies received from federal agencies, from other  
 4     units of government, and from private/not-for-profit  
 5     organizations for activities undertaken in support of  
 6     investigating issues in criminal justice and for undertaking  
 7     other criminal justice information projects:

8	Payable from the Criminal Justice	
9	Trust Fund .....	1,700,000
10	Payable from the Criminal Justice	
11	Information Projects Fund .....	<u>1,000,000</u>
12	Total	\$2,700,000

13     Section 35. The following named amounts, or so much  
 14     thereof as may be necessary, respectively, for the objects  
 15     and purposes hereinafter named, are appropriated to the  
 16     Illinois Criminal Justice Information Authority for awards,  
 17     grants and operational support to implement the Motor Vehicle  
 18     Theft Prevention Act:

19	Payable from the Motor Vehicle	
20	Theft Prevention Trust Fund:	
21	For Personal Services .....	296,600
22	For other Ordinary and Contingent Expenses .....	307,000
23	For Awards and Grants to federal	
24	and state agencies, units of local	

1 government, corporations, and  
 2 neighborhood, community and business  
 3 organizations to include operational  
 4 activities and programs undertaken  
 5 by the Authority in support of the  
 6 Motor Vehicle Theft Prevention Act .....0  
 7 For Refunds .....60,300  
 8 Total \$663,900

9 Section 40. The sum of \$10,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois State  
 11 Crime Stoppers Association Fund to the Illinois Criminal  
 12 Justice Information Authority for grants to enhance and  
 13 develop Crime Stoppers programs in Illinois.

14 Section 45. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Illinois Criminal Justice Information Authority for the  
 18 training of law enforcement personnel and services for  
 19 families of homicide or murder:

20 Payable from the Death Penalty Abolition Fund:  
 21 For Personal Services .....291,400  
 22 For other Ordinary and Contingent Expenses .....690,500  
 23 For Awards and Grants to Units of

1	Government and Non Profit Organizations	
2	for training of law enforcement personnel	
3	and services for families of victims of	
4	homicide or murder .....	3,500,000
5	For Awards and Grants to State Agencies	
6	for training of law enforcement personnel	
7	and services for families of victims of	
8	homicide or murder .....	<u>3,500,000</u>
9	Total	\$7,981,900

10 Section 50. The sum of \$150,000, or so much thereof as  
 11 may be necessary, is appropriated from the Prescription Pill  
 12 and Drug Disposal Fund to the Illinois Criminal Justice  
 13 Information Authority for the purpose of collection,  
 14 transportation, and incineration of pharmaceuticals by local  
 15 law enforcement agencies.

16 Section 55. The following amounts, or so much thereof as  
 17 may be necessary, respectively, are appropriated for the  
 18 objects and purposes named, to meet the ordinary and  
 19 contingent expenses of the Illinois Criminal Justice  
 20 Information Authority:

21 Payable from the ICJIA Violence Prevention Fund:

22	For Personal Services .....	181,300
23	For State Contributions to State	

1	Employees' Retirement System .....	80,800
2	For State Contribution to	
3	Social Security .....	13,900
4	For Group Insurance .....	84,000
5	For Contractual Services .....	9,500
6	For Travel .....	4,000
7	For Commodities .....	500
8	For Printing .....	500
9	For Equipment .....	0
10	For Electronic Data Processing .....	2,000
11	For Telecommunications Services .....	<u>5,000</u>
12	Total	\$381,500

13 ARTICLE 123

14 Section 1. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated from the  
 16 Personal Property Tax Replacement Fund to the Illinois  
 17 Educational Labor Relations Board for the objects and  
 18 purposes hereinafter named:

19 OPERATIONS

20	For Personal Services .....	762,600
21	For State Contributions to State	
22	Employees' Retirement System .....	339,900
23	For State Contributions to	

1	Social Security .....	57,200
2	For Group Insurance .....	240,000
3	For Contractual Services .....	137,300
4	For Travel .....	10,400
5	For Commodities .....	3,000
6	For Printing .....	2,000
7	For Equipment .....	1,000
8	For Electronic Data Processing .....	1,800
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>1,000</u>
11	Total	\$1,571,200

12 ARTICLE 124

13 Section 1. The sum of \$58,963,400, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Sports  
15 Facilities Fund to the Illinois Sports Facilities Authority  
16 for its corporate purposes.

17 ARTICLE 125

18 Section 1. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the objects and purposes hereinafter named, to meet the  
21 ordinary and contingent expenses of the Illinois Council on

1	Developmental Disabilities:	
2	Payable from Council on Developmental	
3	Disabilities Federal Fund:	
4	For Personal Services .....	842,200
5	For State Contributions to the State	
6	Employees' Retirement System .....	384,000
7	For State Contributions to	
8	Social Security .....	64,400
9	For Group Insurance .....	276,000
10	For Contractual Services .....	469,700
11	For Travel .....	43,000
12	For Commodities .....	30,000
13	For Printing .....	37,500
14	For Equipment .....	15,000
15	For Electronic Data Processing .....	25,000
16	For Telecommunications Services .....	<u>45,000</u>
17	Total	\$2,231,800

18 Section 5. The amount of \$2,500,000, or so much thereof  
 19 as may be necessary, is appropriated from the Council on  
 20 Developmental Disabilities Federal Fund to the Illinois  
 21 Council on Developmental Disabilities for awards and grants  
 22 to community agencies and other State agencies.

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Workers' Compensation Commission Operations Fund to  
 5 the Illinois Workers' Compensation Commission:

6 GENERAL OFFICE

7 For Personal Services:

8 Regular Positions .....8,116,000  
 9 Arbitrators .....3,938,600

10 For State Contributions to State

11 Employees' Retirement System .....3,700,700

12 For Arbitrators' Retirement System .....1,795,900

13 For State Contributions to Social Security .....922,200

14 For Group Insurance .....3,552,000

15 For Contractual Services .....2,055,100

16 For Travel .....320,000

17 For Commodities .....60,000

18 For Printing .....30,000

19 For Equipment .....30,000

20 For Telecommunications Services .....85,000

21 Total \$24,605,500

22 Section 5. The amount of \$34,100, or so much thereof as  
 23 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to the Illinois  
 2 Workers' Compensation Commission for the implementation and  
 3 operation of an accident reporting system.

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 Illinois Workers' Compensation Commission Operations Fund to  
 8 the Illinois Workers' Compensation Commission:

9 ELECTRONIC DATA PROCESSING

10	For Personal Services .....	1,136,400
11	For State Contributions to State	
12	Employees' Retirement System .....	509,000
13	For State Contributions to Social Security .....	85,400
14	For Group Insurance .....	240,000
15	For Contractual Services .....	200,000
16	For Travel .....	9,000
17	For Commodities .....	12,000
18	For Printing .....	1,000
19	For Equipment .....	15,000
20	For Telecommunications Services .....	<u>90,000</u>
21	Total	\$2,297,800

22 Section 15. The amount of \$2,041,500, or so much thereof  
 23 as may be necessary, is appropriated from the Illinois



1 Workers' Compensation Commission Operations Fund to Illinois  
2 Workers' Compensation Commission for costs associated with  
3 the establishment, administration and operations of the  
4 Insurance Compliance Division of the workers' compensation  
5 anti-fraud program administered by Illinois Workers'  
6 Compensation Commission.

7 Section 20. The amount of \$60,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Workers'  
9 Compensation Commission Operations Fund to Illinois Workers'  
10 Compensation Commission for costs associated with the  
11 establishment of the Medical Fee Schedule and other  
12 provisions of the Workers' Compensation Act.

13 ARTICLE 127

14 Section 5. The sum of \$167,600, or so much thereof as  
15 may be necessary, is appropriated from the Illinois  
16 Independent Tax Tribunal Fund to the Illinois Independent Tax  
17 Tribunal to meet its operational expenses for the fiscal year  
18 ending June 30, 2017.

19 ARTICLE 128

20 Section 1. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to meet the  
 3     ordinary and contingent expenses of the Illinois Gaming  
 4     Board:

5                             PAYABLE FROM THE STATE GAMING FUND

6	For Personal Services .....	9,997,300
7	For State Contributions to the	
8	State Employees' Retirement System .....	4,455,600
9	For State Contributions to	
10	Social Security .....	388,700
11	For Group Insurance .....	2,736,000
12	For Contractual Services .....	702,000
13	For Travel .....	60,500
14	For Commodities .....	15,000
15	For Printing .....	2,500
16	For Equipment .....	50,000
17	For Electronic Data Processing .....	281,000
18	For Telecommunications .....	350,000
19	For Operation of Auto Equipment .....	100,000
20	For Refunds .....	50,000
21	For Expenses Related to the Illinois	
22	State Police .....	14,768,900
23	For distributions to local	
24	governments for admissions and	
25	wagering tax, including prior year costs .....	100,000,000

1	For costs associated with the	
2	implementation and administration	
3	of the Video Gaming Act .....	<u>20,270,700</u>
4	Total	\$154,228,200

5 Section 5. The sum of \$413,000, or so much thereof as  
6 may be necessary, is appropriated from the State Gaming Fund  
7 to the Illinois Gaming Board for costs and expenses related  
8 to or in support of a Government Services Shared Services  
9 Center.

10 ARTICLE 129

11 Section 1. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenses of the Law Enforcement  
15 Training Standards Board:

16	OPERATIONS	
17	Payable from the Traffic and Criminal	
18	Conviction Surcharge Fund:	
19	For Personal Services .....	2,012,900
20	For State Contributions to State	
21	Employees' Retirement System .....	897,100
22	For State Contributions to	

1	Social Security .....	155,800
2	For Group Insurance .....	672,000
3	For Contractual Services .....	361,500
4	For Travel .....	40,000
5	For Commodities .....	10,000
6	For Printing .....	5,000
7	For Equipment .....	4,000
8	For Electronic Data Processing .....	81,500
9	For Telecommunications Services .....	34,900
10	For Operation of Auto Equipment .....	<u>22,000</u>
11	Total	\$4,296,700

12 Payable from the Police Training Board Services Fund:

13	For payment of and/or services	
14	related to law enforcement training	
15	in accordance with statutory provisions	
16	of the Law Enforcement Intern	
17	Training Act .....	100,000

18 Payable from the Death Certificate Surcharge Fund:

19	For payment of and/or services	
20	related to death investigation	
21	in accordance with statutory	
22	provisions of the Vital Records Act .....	0

23 Payable from the Law Enforcement Camera

24 Grant Fund:

25 For grants to units of

1 local government in Illinois  
 2 related to installing video cameras  
 3 in law enforcement vehicles and  
 4 training law enforcement officers  
 5 in the operation of the cameras in  
 6 accordance with statutory provisions  
 7 of the Law Enforcement Camera  
 8 Grant Act .....3,400,000

9 Section 5. The following named amount, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, is appropriated to the Law  
 12 Enforcement Training Standards Board as follows:

13 GRANTS-IN-AID

14 Payable from the Traffic and Criminal  
 15 Conviction Surcharge Fund:  
 16 For payment of and/or reimbursement  
 17 of training and training services  
 18 in accordance with statutory provisions .....16,000,000

19 ARTICLE 130

20 Section 1. The sum of \$177,926,000, or so much thereof  
 21 as may be necessary, is appropriated from the McCormick Place  
 22 Expansion Project Fund to the Metropolitan Pier and

1 Exposition Authority for debt service on the Authority's  
2 McCormick Place Expansion Project Bonds, issued pursuant to  
3 the "Metropolitan Pier and Exposition Authority Act", as  
4 amended, and related trustee and legal expenses.

5 Section 5. The sum of \$15,000,000, or so much thereof as  
6 may be necessary, is appropriated to the Metropolitan Pier  
7 and Exposition Authority from the Metropolitan Pier and  
8 Exposition Authority Incentive Fund for Fiscal Year 2017 for  
9 certified incentives paid to conventions, meetings and trade  
10 shows held at the McCormick Place Convention Center and Navy  
11 Pier complexes during Fiscal Year 2017.

12 Section 10. The sum of \$10,042,000, or so much thereof  
13 as may be necessary, is appropriated to the Metropolitan Pier  
14 and Exposition Authority from the Chicago Travel Industry  
15 Promotion Fund for a grant to Choose Chicago.

16 ARTICLE 131

17 Section 10. The amount of \$280,500, or so much thereof  
18 as may be necessary, is appropriated from the Prisoner Review  
19 Board Vehicle and Equipment Fund to the Prisoner Review Board  
20 for all ordinary and contingent expenses of the Board, but  
21 not including personal services.

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ARTICLE 132

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,145,200
For State Contributions to State	
Employees' Retirement System .....	510,400
For State Contributions to	
Social Security .....	87,700
For Group Insurance .....	316,800
For Contractual Services .....	180,000
For Travel .....	20,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	2,000
For Electronic Data Processing .....	50,000
For Telecommunications Services .....	65,000
For Operation of Auto Equipment .....	10,000
For Refunds .....	1,000
For Expenses related to the Laboratory	

1	Program .....	1,134,000
2	For Expenses related to the Regulation	
3	of Racing Program .....	2,845,800
4	For Distribution to local governments	
5	for admissions tax .....	<u>345,000</u>
6	Total	\$6,715,400

7 Section 5. The sum of \$185,000, or so much thereof as  
8 may be necessary, is appropriated from the Horse Racing Fund  
9 to the Illinois Racing Board for costs and expenses related  
10 to or in support of a Government Services Shared Services  
11 Center.

12 ARTICLE 133

13 Section 1. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 for the objects and purposes hereinafter named, to meet the  
16 ordinary and contingent expenses of the Property Tax Appeal  
17 Board:

18 Payable from the Personal Property Tax Replacement Fund:

19	For Personal Services .....	2,650,200
20	For Contributions to the State	
21	Employees' Retirement System .....	1,208,500
22	For State Contributions to	



1	Social Security .....	202,800
2	For Group Insurance .....	864,000
3	For Contractual Services .....	67,900
4	For Travel .....	30,000
5	For Commodities .....	9,600
6	For Printing .....	4,200
7	For Equipment .....	4,400
8	For Electronic Data Processing .....	43,200
9	For Telecommunication Services .....	30,000
10	For Operation of Auto Equipment .....	6,000
11	For Refunds .....	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office .....	<u>200,000</u>
15	Total	\$5,321,000

16 ARTICLE 134

17 Section 5. The sum of \$800,000, or so much thereof as  
18 may be necessary, is appropriated from the Education  
19 Assistance Fund to the Teachers' Retirement System of the  
20 State of Illinois for additional costs due to the  
21 establishment of minimum retirement allowances pursuant to  
22 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
23 as amended.

1           Section 10. The sum of \$130,000, or so much thereof as  
2 may be necessary, is appropriated from the Common School Fund  
3 to the Illinois Teachers' Retirement System for the employer  
4 contributions required by the State as an employer of  
5 teachers described under subsection (e) of Section 16-158 of  
6 the Illinois Pension Code.

7           Section 15. The sum of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the Common School Fund  
9 to the Illinois Teachers' Retirement System for the employer  
10 contributions required by the State as an employer of  
11 teachers described under subsection (f) of Section 16-158 of  
12 the Illinois Pension Code.

13

14           Section 20. The amount of \$12,186,000, or so much  
15 thereof as may be necessary, is appropriated from the General  
16 Revenue Fund to the Public School Teachers' Pension and  
17 Retirement Fund of Chicago for the state's contribution for  
18 retirement contributions under Section 17-127 of the Illinois  
19 Pension Code.

20

#### ARTICLE 135

21           Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois  
2 Emergency Management Agency for the objects and purposes  
3 hereinafter named:

4 MANAGEMENT AND ADMINISTRATIVE SUPPORT

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services .....	2,119,000
8	For State Contributions to State	
9	Employees' Retirement System .....	944,400
10	For State Contributions to	
11	Social Security .....	157,000
12	For Group Insurance .....	548,000
13	For Contractual Services .....	1,700,000
14	For Travel .....	7,000
15	For Commodities .....	5,000
16	For Printing .....	15,000
17	For Equipment .....	5,000
18	For Electronic Data Processing .....	548,000
19	For Telecommunications Services .....	140,000
20	For Operation of Auto Equipment .....	<u>300,000</u>
21	Total	\$6,488,400

22 Payable from Radiation Protection Fund:

23	For Contractual Services .....	945,000
24	For Travel .....	1,000
25	For Commodities .....	1,000

1	For Printing .....	0
2	For Electronic Data Processing .....	198,000
3	For Telecommunications .....	8,000
4	For Operation of Auto Equipment .....	<u>10,000</u>
5	Total	\$1,163,000
6	Payable from the Homeland Security	
7	Emergency Preparedness Trust Fund:	
8	For Terrorism Preparedness and	
9	Training costs in the current	
10	and prior years .....	53,817,000
11	For Terrorism Preparedness and	
12	Training costs in the current	
13	and prior years in the Chicago	
14	Urban Area .....	259,091,000
15	Payable from the September 11 <sup>th</sup> Fund:	
16	For grants, contracts, and administrative	
17	expenses pursuant to 625 ILCS 5/3-660,	
18	including prior year costs .....	75,000
19	Payable from the Federal Civil Preparedness	
20	Administrative Fund:	
21	For HMEP Planning including prior year costs .....	1,341,200
22	For HMEP Training including prior year costs .....	1,341,200

23 Section 15. The sum of \$100,000, or so much thereof as  
 24 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency  
2 for the ordinary and contingent expenses incurred by the  
3 Illinois Emergency Management Agency.

4 Section 20. The amount of \$23,010,400, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Homeland Security Emergency Preparedness Trust Fund to the  
7 Illinois Emergency Management Agency for current and prior  
8 year expenses related to the federally funded Emergency  
9 Preparedness Grant Program.

10 Section 25. The sum of \$50,000, or so much thereof as  
11 may be necessary, is appropriated from the Nuclear Safety  
12 Emergency Preparedness Fund to the Illinois Emergency  
13 Management Agency for the ordinary and contingent expenses  
14 incurred by the Illinois Emergency Management Agency.

15 Section 30. The sum of \$12,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Disaster  
17 Response and Recovery Fund to the Illinois Emergency  
18 Management Agency for all current and prior year expenses  
19 associated with disaster response and recovery.

20 Section 35. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for the objects and purposes  
2 hereinafter named:

3 OPERATIONS

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services .....	640,000
7	For State Contributions to State Employees'	
8	Retirement System .....	285,300
9	For State Contributions to Social Security .....	48,000
10	For Group Insurance .....	189,000
11	For Contractual Services .....	10,000
12	For Travel .....	10,000
13	For Commodities .....	3,000
14	For Printing .....	0
15	For Equipment .....	4,000
16	For Telecommunications .....	<u>230,000</u>
17	Total	\$1,419,300

18 Section 40. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Illinois Emergency Management Agency for the objects  
21 and purposes hereinafter enumerated:

22 RADIATION SAFETY

23 Payable from Radiation Protection Fund:

24	For Personal Services .....	3,234,000
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	1,441,300
3	For State Contributions to	
4	Social Security .....	242,000
5	For Group Insurance .....	713,000
6	For Contractual Services .....	60,000
7	For Travel .....	35,000
8	For Commodities .....	5,000
9	For Printing .....	0
10	For Equipment .....	95,000
11	For Telecommunications .....	30,000
12	For Refunds .....	3,000
13	For reimbursing other governmental	
14	agencies for their assistance in	
15	responding to radiological emergencies .....	<u>0</u>
16	Total	\$5,858,300
17	Payable from Nuclear Safety Emergency	
18	Preparedness Fund:	
19	For Personal Services .....	1,741,000
20	For State Contributions to State	
21	Employees' Retirement System .....	775,900
22	For State Contributions to	
23	Social Security .....	129,000
24	For Group Insurance .....	482,000
25	For Contractual Services .....	200,000

1	For Travel .....	15,000
2	For Commodities .....	70,000
3	For Printing .....	0
4	For Equipment .....	100,000
5	For Telecommunications .....	<u>25,000</u>
6	Total	\$3,537,900
7	Payable from Low-Level Radioactive Waste	
8	Facility Development and Operation Fund:	
9	For Refunds for Overpayments made by Low-	
10	Level Waste Generators .....	0

11       Section 45. The amount of \$600,000, or so much thereof  
12 as may be necessary, is appropriated from the Indoor Radon  
13 Mitigation Fund to the Illinois Emergency Management Agency  
14 for current and prior year expenses relating to the federally  
15 funded State Indoor Radon Abatement Program.

16       Section 50. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Illinois Emergency Management Agency for the objects  
19 and purposes hereinafter enumerated:

20                               NUCLEAR FACILITY SAFETY

21	Payable from Nuclear Safety Emergency	
22	Preparedness Fund:	
23	For Personal Services .....	3,603,000



1	For State Contributions to State	
2	Employees' Retirement System .....	1,605,800
3	For State Contributions to	
4	Social Security .....	266,000
5	For Group Insurance .....	840,000
6	For Contractual Services .....	700,000
7	For Travel .....	100,000
8	For Commodities .....	150,000
9	For Printing .....	0
10	For Equipment .....	200,000
11	For Telecommunications Services .....	<u>370,000</u>
12	Total	\$7,834,800

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the Illinois  
 15 Emergency Management Agency for the objects and purposes  
 16 hereinafter named:

17 DISASTER ASSISTANCE AND PREPAREDNESS

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services .....	444,000
21	For State Contributions to State	
22	Employees' Retirement System .....	197,900
23	For State Contributions to Social	
24	Security .....	33,000

1	For Group Insurance .....	120,000
2	For Contractual Services .....	90,000
3	For Travel .....	25,000
4	For Commodities .....	5,000
5	For Printing .....	2,000
6	For Equipment .....	2,500
7	For Telecommunications Services .....	20,000
8	For compensation to local governments	
9	for expenses attributable to implementation	
10	and maintenance of plans and programs	
11	authorized by the Nuclear Safety	
12	Preparedness Act .....	<u>650,000</u>
13	Total	\$1,589,400
14	Payable from the Federal Aid Disaster Fund:	
15	For Federal Disaster Declarations	
16	in Current and Prior Years .....	70,000,000
17	For State administration of the	
18	Federal Disaster Relief Program .....	1,000,000
19	Disaster Relief - Hazard Mitigation	
20	in Current and Prior Years .....	55,000,000
21	For State administration of the	
22	Hazard Mitigation Program .....	<u>1,000,000</u>
23	Total	\$127,000,000
24	Payable from the Emergency Planning and	
25	Training Fund:	

1 For Activities as a Result of the Illinois  
 2 Emergency Planning and Community Right  
 3 To Know Act .....50,000  
 4 Payable from the Nuclear Civil Protection  
 5 Planning Fund:  
 6 For Federal Projects including prior year costs .....500,000  
 7 For Mitigation Assistance including prior  
 8 year costs .....3,000,000  
 9 Total \$3,500,000  
 10 Payable from the Federal Civil  
 11 Administrative Preparedness Fund:  
 12 To the Illinois Emergency Management Agency  
 13 for current and prior year expenses:  
 14 For Training and Education .....50,000

15 Section 60. The sum of \$700,000, or so much thereof as  
 16 may be necessary, is appropriated from the Radiation  
 17 Protection Fund to the Illinois Emergency Management Agency  
 18 for licensing facilities where radioactive uranium and  
 19 thorium mill tailings are generated or located, and related  
 20 costs for regulating the decontamination and decommissioning  
 21 of such facilities and for identification, decontamination  
 22 and environmental monitoring of unlicensed properties  
 23 contaminated with such radioactive mill tailings.

1           Section 65. The sum of \$0, or so much thereof as may be  
2 necessary, is appropriated from the Radiation Protection Fund  
3 to the Illinois Emergency Management Agency for the purpose  
4 of funding costs related to environmental cleanup of the  
5 Ottawa Radiation Areas Superfund Project under cooperative  
6 agreements with the Federal Government.

7           Section 70. The sum of \$100,000, or so much thereof as  
8 may be necessary, is appropriated from the Radiation  
9 Protection Fund to the Illinois Emergency Management Agency  
10 for recovery and remediation of radioactive materials and  
11 contaminated facilities or properties when such expenses  
12 cannot be paid by a responsible person or an available  
13 surety.

14           Section 75. The sum of \$5,000, or so much thereof as may  
15 be necessary, is appropriated from the Radiation Protection  
16 Fund to the Illinois Emergency Management Agency for local  
17 responder training, demonstrations, research, studies and  
18 investigations under funding agreements with the Federal  
19 Government.

20           Section 80. The sum of \$35,000, or so much thereof as  
21 may be necessary, is appropriated from the Nuclear Safety  
22 Emergency Preparedness Fund to the Illinois Emergency

1 Management Agency for related training and travel expenses  
2 and to reimburse the Illinois State Police and the Illinois  
3 Commerce Commission for costs incurred for activities related  
4 to inspecting and escorting shipments of spent nuclear fuel,  
5 high-level radioactive waste, and transuranic waste in  
6 Illinois as provided under the rules of the Agency.

7 Section 85. The sum of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the Sheffield February  
9 1982 Agreed Order Fund to the Illinois Emergency Management  
10 Agency for the care, maintenance, monitoring, testing,  
11 remediation and insurance of the low-level radioactive waste  
12 disposal site near Sheffield, Illinois.

13 Section 90. The sum of \$650,000, or so much thereof as  
14 may be necessary, is appropriated from the Low-Level  
15 Radioactive Waste Facility Development and Operation Fund to  
16 the Illinois Emergency Management Agency for use in  
17 accordance with Section 14(a) of the Illinois Low-Level  
18 Radioactive Waste Management Act for costs related to  
19 establishing a low-level radioactive waste disposal facility.

20 Section 95. The sum of \$240,000, or so much thereof as  
21 may be necessary, is appropriated from the Nuclear Safety  
22 Emergency Preparedness Fund to the Illinois Emergency

1 Management Agency for ordinary and contingent expenses of the  
 2 Illinois Emergency Management Agency to include support of a  
 3 centralized administrative processing center.

4 ARTICLE 136

5 Section 1. The amount of \$1,432,900, or so much thereof  
 6 as may be necessary, is appropriated to the State Police  
 7 Merit Board from the State Police Merit Board Public Safety  
 8 Fund for its ordinary and contingent expenses.

9 ARTICLE 137

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the ordinary and contingent expenses of the Office of the  
 13 State Fire Marshal, as follows:

14 GENERAL OFFICE

15 Payable from the Fire Prevention Fund:

16	For Personal Services .....	8,660,900
17	For State Contributions to the State	
18	Employees' Retirement System .....	3,860,000
19	For State Contributions to Social Security .....	592,900
20	For Group Insurance .....	2,448,000
21	For Contractual Services .....	1,150,100

1	For Travel .....	80,700
2	For Commodities .....	53,700
3	For Printing .....	19,600
4	For Equipment .....	13,700
5	For Electronic Data Processing .....	976,500
6	For Telecommunications .....	193,400
7	For Operation of Auto Equipment .....	163,700
8	For Refunds .....	<u>5,000</u>
9	Total	\$18,218,200
10	Payable from the Underground Storage Tank Fund:	
11	For Personal Services .....	1,800,600
12	For State Contributions to the State	
13	Employees' Retirement System .....	802,500
14	For State Contributions to Social Security .....	137,700
15	For Group Insurance .....	552,000
16	For Contractual Services .....	231,800
17	For Travel .....	6,800
18	For Commodities .....	9,000
19	For Printing .....	3,500
20	For Equipment .....	18,000
21	For Electronic Data Processing .....	10,500
22	For Telecommunications .....	19,000
23	For Operation of Auto Equipment .....	77,100
24	For Refunds .....	<u>2,000</u>
25	Total	\$3,670,500

1           Section 10. The sum of \$931,000, or so much thereof as  
2 may be necessary, is appropriated from the Fire Prevention  
3 Fund to the Office of the State Fire Marshal for costs and  
4 expenses related to or in support of a public safety shared  
5 services center.

6           Section 15. The sum of \$65,000, or so much thereof as  
7 may be necessary, is appropriated from the Fire Prevention  
8 Fund to the Office of the State Fire Marshal for costs and  
9 expenses related to or in support of the Fire Explorer and  
10 Cadet School.

11          Section 20. The sum of \$400,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois  
13 Firefighters' Memorial Fund to the Office of the State Fire  
14 Marshal for expenses related to the maintenance of the  
15 Illinois Firefighters' Memorial, holding the annual Fallen  
16 Firefighter Ceremony, and other expenses as allowed under  
17 Public Act 91-0832.

18          Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Office of the State Fire Marshal as follows:  
21 Payable from the Fire Prevention Fund:



1 For Expenses of senior officer training .....55,000  
 2 For Expenses of the Risk Watch/Remember  
 3 When program .....0  
 4 For Expenses related to fire prevention training .....0  
 5 For Expenses of Firefighter Testing  
 6 and Training Audits .....0  
 7 Payable from the Fire Prevention Division Fund:  
 8 For Expenses of the U.S. Resource  
 9 Conservation and Recovery Act  
 10 Underground Storage Program .....1,000,000

11 Section 30. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Office of the  
 14 State Fire Marshal, as follows:

GRANTS

15  
 16 Payable from the Fire Prevention Fund:  
 17 For Chicago Fire Department Training Program .....2,689,600  
 18 For payment to local governmental agencies  
 19 which participate in the State Training  
 20 Programs .....950,000  
 21 Total \$3,639,600

22 Section 35. The sum of \$1,000, or so much thereof as may  
 23 be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for grants available  
2 for the development of new fire districts.

3 Section 40. The sum of \$125,000, or so much thereof as  
4 may be necessary, is appropriated from the Fire Prevention  
5 Fund to the Office of the State Fire Marshal for grants  
6 available for costs and services related to ILEAS/MABAS  
7 administration.

8 Section 55. The sum of \$50,000, or so much thereof as  
9 may be necessary, is appropriated from the Fire Prevention  
10 Fund to the Office of the State Fire Marshal for a grant to  
11 the Hazardous Materials Emergency Response Reimbursement.

12 Section 60. The sum of \$550,000, or so much thereof as  
13 may be necessary, is appropriated from the Underground  
14 Storage Tank Fund to the Office of the State Fire Marshal for  
15 a grant to the City of Chicago for administrative costs  
16 incurred as a result of the State's Underground Storage  
17 Program.

18 ARTICLE 138

19

20 Section 5. The sum of \$30,000 or so much thereof as may  
21 be necessary, is appropriated from the Distance Learning Fund

1 to the Board of Higher Education as supplemental support for  
2 costs and expenses associated with the administration and  
3 enforcement of 110 ILCS 145/40.

4 Section 10. The amount of \$400,000, or so much thereof  
5 as may be necessary, is appropriated from the Academic  
6 Quality Assurance Fund to the Board of Higher Education as  
7 supplemental support for costs and expenses associated with  
8 the administration and enforcement of 110 ILCS 1010.

9 Section 15. The amount of \$80,000, or so much thereof as  
10 may be necessary, is appropriated from the Private College  
11 Academic Quality Assurance Fund to the Board of Higher  
12 Education as supplemental support for costs and expenses  
13 associated with the administration and enforcement of 110  
14 ILCS 1005.

15 Section 20. The amount of \$550,000, or so much thereof as  
16 may be necessary, is appropriated from the Private Business  
17 and Vocational Schools Quality Assurance Fund to the Board of  
18 Higher Education as supplemental support for costs and  
19 expenses associated with the administration and enforcement  
20 of the Private Business and Vocational Schools Act of 2012.

21 Section 25. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the BHE Federal Grants  
 2 Fund to the Board of Higher Education to be expended under  
 3 the terms and conditions associated with the federal  
 4 contracts and grants moneys received.

5 Section 30. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 IMSA Income Fund to the Illinois Mathematics and Science  
 9 Academy to meet ordinary and contingent expenses for the  
 10 fiscal year ending June 30, 2017:

11	For Personal Services .....	2,261,900
12	For State Contributions to Social	
13	Security, for Medicare .....	45,900
14	For Contractual Services .....	294,700
15	For Travel .....	126,700
16	For Commodities .....	143,200
17	For Equipment .....	65,000
18	For Telecommunications .....	80,000
19	For Operation of Automotive Equipment .....	5,000
20	For Refunds .....	<u>27,600</u>
21	Total	\$3,050,000

1 Section 5. The sum of \$1,600,000, or so much thereof as  
2 may be necessary, is appropriated from the Chicago State  
3 University Education Improvement Fund to the Board of  
4 Trustees of Chicago State University for any expenses  
5 incurred by the university.

6 Section 10. The sum of \$153,500, or so much thereof as  
7 may be necessary, is appropriated from the General  
8 Professions Dedicated Fund to the Board of Trustees of  
9 Chicago State University for costs associated with the  
10 development, support or administration of pharmacy practice  
11 education or training programs.

12 ARTICLE 140

13 Section 5. The sum of \$8,000, or so much thereof as may  
14 be necessary, is appropriated from the State College and  
15 University Trust Fund to the Board of Trustees of Eastern  
16 Illinois University for scholarship grant awards.

17 ARTICLE 141

18 Section 5. The amount of \$20,000, or so much thereof as  
19 may be necessary, is appropriated from the State College and  
20 University Trust Fund to the Board of Trustees of Western

1 Illinois University for scholarship grant awards from the  
2 sale of collegiate license plates.

3 ARTICLE 142

4 Section 5. The sum of \$36,000, or so much thereof as may  
5 be necessary, is appropriated from the State College and  
6 University Trust Fund to the Board of Trustees of Northern  
7 Illinois University for scholarship grant awards.

8 ARTICLE 143

9 Section 5. The sum of \$27,000, or so much thereof as may  
10 be necessary, is appropriated from the State College and  
11 University Trust Fund to the Board of Trustees of Southern  
12 Illinois University for scholarship grant awards.

13 Section 10. The sum of \$625,000, or so much thereof as  
14 may be necessary, is appropriated from the General  
15 Professions Dedicated Fund to the Board of Trustees of  
16 Southern Illinois University for all costs associated with  
17 the development, support or administration of pharmacy  
18 practice education or training programs at the Edwardsville  
19 campus.



1 expenses related to or in support of Emergency Mosquito  
2 Abatement.

3 Section 20. The sum of \$200,000, or so much thereof as  
4 may be necessary, is appropriated from the Used Tire  
5 Management Fund to the University of Illinois for costs and  
6 expenses related to or in support of mosquito research and  
7 abatement.

8 Section 25. The sum of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the Hazardous Waste  
10 Research Fund to the University of Illinois for its ordinary  
11 and contingent expenses.

12 Section 30. The sum of \$250,000, or so much thereof as  
13 may be necessary, is appropriated from the General  
14 Professions Dedicated Fund to the Board of Trustees of the  
15 University of Illinois for costs associated with the  
16 development, support or administration of pharmacy practice  
17 education or training programs for the College of Medicine at  
18 Rockford.

19 ARTICLE 145

20 Section 5. The following named amounts, or so much



1 thereof as may be necessary, are appropriated to the Illinois  
2 Community College Board for all costs associated with career  
3 and technical education activities:

4 From the Career and Technical Education Fund ...18,500,000

5 Section 10. The following named amounts, or so much of  
6 those amounts as may be necessary, for the objects and  
7 purposes named, are appropriated to the Illinois Community  
8 College Board for adult education and literacy activities:

9 From the ICCB Adult Education Fund:

10 For payment of costs associated with  
11 education and educational-related  
12 services to local eligible providers  
13 and to Support Leadership Activities,  
14 as Defined by U.S.D.O.E.  
15 for adult education and literacy  
16 as provided by the United States  
17 Department of Education .....23,250,000

18  
19 Section 15. The sum of \$300,000, or so much thereof as  
20 may be necessary, is appropriated from ICCB Instructional  
21 Development and Enhancement Applications Revolving Fund to  
22 the Illinois Community College Board for costs associated  
23 with maintaining and updating instructional technology.

1           Section 20. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated from the High School  
3           Equivalency Testing Fund to the Illinois Community College  
4           Board for costs associated with administering high school  
5           equivalency tests.

6           Section 25. The sum of \$12,500,000, or so much thereof  
7           as may be necessary, is appropriated from the Illinois  
8           Community College Board Contracts and Grants Fund to the  
9           Illinois Community College Board to be expended under the  
10          terms and conditions associated with the moneys being  
11          received, including prior years expenditures.

12          Section 30. The sum of \$525,000, or so much thereof as  
13          may be necessary, is appropriated from the ICCB Federal Trust  
14          Fund to the Illinois Community College Board for ordinary and  
15          contingent expenses of the Board, including prior years  
16          expenditures.

17          Section 35. The sum of \$1,250,000, or so much thereof as  
18          may be necessary, is appropriated from the ICCB Adult  
19          Education Fund to the Illinois Community College Board for  
20          operational expenses associated with administration of adult  
21          education and literacy activities.

1

ARTICLE 146

2

Section 1. The sum of \$300,000, or so much thereof as  
3 may be necessary, is appropriated from the ISAC Accounts  
4 Receivable Fund to the Illinois Student Assistance Commission  
5 for costs associated with the collection of delinquent  
6 scholarship awards pursuant to the Illinois State Collection  
7 Act of 1986.

8

Section 5. The sum of \$110,000, or so much thereof as  
9 may be necessary, is appropriated to the Illinois Student  
10 Assistance Commission from the University Grant Fund for  
11 payment of grants for the Higher Education License Plate  
12 Program, as provided by law.

13

Section 10. The following named sum, or so much thereof  
14 as may be necessary, is appropriated from the Illinois  
15 Student Assistance Commission Contracts and Grants Fund to  
16 the Illinois Student Assistance Commission for the following  
17 purpose:

18

To support outreach, research, and

19

training activities .....10,000,000

20

Section 15. The following named sum, or so much thereof  
21 as may be necessary, is appropriated from the Optometric

1 Licensing and Disciplinary Board Fund to the Illinois Student  
2 Assistance Commission for the following purpose:

3 Grants and Scholarships  
4 For payment of scholarships for the  
5 Optometric Education Scholarship  
6 Program, as provided by law .....50,000

7 Section 20. The following named sum, or so much thereof  
8 as may be necessary, is appropriated from the National Guard  
9 and Naval Militia Grant Fund to the Illinois Student  
10 Assistance Commission for the following purpose:

11 Grants and Scholarships  
12 For payment of Illinois National Guard and  
13 Naval Militia Scholarships  
14 at State-controlled universities  
15 and public community colleges in  
16 Illinois to students eligible to  
17 receive such awards, as provided by law .....20,000

18 Section 25. The sum of \$312,600, or so much thereof as  
19 may be necessary, is appropriated from the Golden Apple  
20 Scholars of Illinois Fund to the Illinois Student Assistance  
21 Commission for the Golden Apple Scholars of Illinois Program,  
22 as provided by law.

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Illinois Student Assistance Commission from the Student Loan  
 4 Operating Fund for its ordinary and contingent expenses:

5 For Administration

6	For Personal Services .....	15,538,600
7	For State Contributions to State	
8	Employees Retirement System .....	7,085,600
9	For State Contributions to	
10	Social Security .....	1,181,000
11	For State Contributions for	
12	Employees Group Insurance .....	6,240,000
13	For Contractual Services .....	12,630,700
14	For Travel .....	311,000
15	For Commodities .....	282,200
16	For Printing .....	501,000
17	For Equipment .....	540,000
18	For Telecommunications .....	1,897,900
19	For Operation of Auto Equipment .....	<u>38,400</u>
20	Total	\$46,246,400

21 Section 35. The sum of \$2,500,000, or so much thereof as  
 22 may be necessary, is appropriated to the Illinois Student  
 23 Assistance Commission from the Student Loan Operating Fund  
 24 for costs associated with Federal Loan System Development and

1 Maintenance.

2 Section 40. The sum of \$1,000,000 or so much thereof as  
3 may be necessary, is appropriated to the Illinois Student  
4 Assistance Commission from the Student Loan Operating Fund  
5 for costs associated with the Illinois Designated Account  
6 Purchase Program.

7 Section 45. The sum of \$15,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Illinois Student  
9 Assistance Commission from the Student Loan Operating Fund  
10 for distribution as necessary for the following: for payment  
11 of collection agency fees associated with collection  
12 activities for Federal Family Education Loans, for Default  
13 Aversion Fee reversals, and for distributions as necessary  
14 and provided for under the Federal Higher Education Act.

15 Section 50. The following named sum, or so much thereof  
16 as may be necessary, is appropriated from the Federal  
17 Congressional Teacher Scholarship Program Fund to the  
18 Illinois Student Assistance Commission for the following  
19 purpose:

20 For transferring repayment funds collected  
21 under the Paul Douglas Teacher Scholarship  
22 Program to the U.S. Treasury .....400,000

1           Section 55. The sum of \$260,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Federal Student  
3 Loan Fund to the Illinois Student Assistance Commission for  
4 distribution when necessary as a result of the following: for  
5 guarantees of loans that are uncollectible, for collection  
6 payments to the Student Loan Operating Fund as required under  
7 agreements with the United States Secretary of Education, for  
8 payment to the Student Loan Operating Fund for Default  
9 Aversion Fees, for transfers to the U.S. Treasury, or for  
10 other distributions as necessary and provided for under the  
11 Federal Higher Education Act.

12           Section 60. The sum of \$15,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Federal Student  
14 Incentive Trust Fund to the Illinois Student Assistance  
15 Commission for allowable uses of federal grant funds related  
16 to college access, outreach, and training, including but not  
17 limited to funds received under the federal College Access  
18 Challenge Grant Program.

19           Section 65. The sum of \$500,000, or so much thereof as  
20 may be necessary, is appropriated from the Federal Student  
21 Incentive Trust Fund to the Illinois Student Assistance  
22 Commission for the John R. Justice Student Loan Repayment

1 Program.

2

3

ARTICLE 147

4 Section 5. The sum of \$151,000,000, or so much thereof as may  
5 be necessary, is appropriated to the Illinois Student  
6 Assistance Commission from the Fund for the Advancement of  
7 Education for grant awards to students eligible for the  
8 Monetary Award Program, as provided by law, and for agency  
9 administrative and operational costs not to exceed 2 percent  
10 of the total appropriation in this Section.

11 Section 10. The sum of \$3,762,000, or so much thereof as  
12 may be necessary, is appropriated from the Education  
13 Assistance Fund to the Illinois Student Assistance Commission  
14 for operational expenses, awards of financial assistance to  
15 eligible recipients, as provided by law, and grants and  
16 programs administered by the Illinois Student Assistance  
17 Commission, but not including personal services.

18 Section 15. Appropriations authorized in this Article may  
19 be used for costs incurred through December 31, 2016.

20

ARTICLE 148



1 Section 5. The sum of \$958,000, or so much thereof as may  
 2 be necessary, is appropriated from the Fund for the  
 3 Advancement of Education to the Illinois Community College  
 4 Board for costs associated with administering GED tests.

5 Section 10. The amount of \$500,000, or so much thereof as  
 6 may be necessary, is appropriated from the Education  
 7 Assistance Fund to the Illinois Community College Board for  
 8 Career and Technical Education Licensed Practical Nurse and  
 9 Registered Nurse Preparation.

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the Illinois  
 12 Community College Board for all costs associated with career  
 13 and technical education activities:

14 From the Fund for the Advancement of Education ...17,569,400

15 Section 20. The following named amounts, or so much of  
 16 those amounts as may be necessary, for the objects and  
 17 purposes named, are appropriated to the Illinois Community  
 18 College Board for adult education and literacy activities.

19 From the Education Assistance Fund .....19,226,000

20 From the Fund for the Advancement of Education .....13,048,000

21 Total \$32,274,000

1 Section 25. The following amounts, or so much thereof as  
 2 may be necessary, are appropriated to the Illinois Community  
 3 College Board for distribution of base operating and  
 4 equalization grants to qualifying public community colleges  
 5 and the City Colleges of Chicago for educational related  
 6 expenses. Allocations shall be made using the fiscal year  
 7 2016 data:

8	Payable from the Personal Property	
9	Tax Replacement Fund .....	97,100,000
10	Payable from the Fund for the	
11	Advancement of Education .....	<u>17,425,000</u>
12	Total	\$114,525,000

13 Section 30. The sum of \$3,758,000, or so much thereof as  
 14 may be necessary, is appropriated from the Education  
 15 Assistance Fund to the Illinois Community College Board for  
 16 costs associated with operational expenses, grants and  
 17 programs administered by the Illinois Community College  
 18 Board, but not including personal services.

19 Section 35. Appropriations authorized in this Article may  
 20 be used for costs incurred through December 31, 2016.



1 the fiscal year ending June 30, 2017:

2	For Contractual Service .....	3,835,000
3	For Travel .....	115,000
4	For Commodities .....	320,000
5	For Equipment .....	500,500
6	For Electronic Data Processing .....	130,000
7	For Telecommunications .....	115,000
8	For Operation of Automotive Equipment .....	<u>60,000</u>
9	Total	\$5,075,500

10 ARTICLE 151

11 Section 5. The amount of \$155,000 or so much thereof as  
12 may be necessary, is appropriated from the Education  
13 Assistance Fund to the State Universities Civil Service  
14 System for ordinary and contingent expenses, but not  
15 including personal services.

16 Section 10. Appropriations authorized in this Article may  
17 be used for costs incurred through December 31, 2016.

18 ARTICLE 152

19 Section 5. The amount of \$26,222,000, or so much thereof as  
20 may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Eastern Illinois  
2 University to meet its operational expenses for the fiscal  
3 year ending June 30, 2017.

4

5 Section 10. The amount of \$38,291,000, or so much thereof  
6 as may be necessary, is appropriated from the Education  
7 Assistance Fund to the Board of Trustees of Illinois State  
8 University to meet its operational expenses for the fiscal  
9 year ending June 30, 2017.

10

11 Section 15. The amount of \$48,293,000, or so much thereof  
12 as may be necessary, is appropriated from the Education  
13 Assistance Fund to the Board of Trustees of Northern Illinois  
14 University to meet its operational expenses for the fiscal  
15 year ending June 30, 2017.

16

17 Section 20. The amount of \$106,156,000, or so much  
18 thereof as may be necessary, is appropriated from the  
19 Education Assistance Fund to the Board of Trustees of  
20 Southern Illinois University to meet its operational expenses  
21 for the fiscal year ending June 30, 2017.

22

23 Section 25. The amount of \$12,590,000, or so much thereof  
24 as may be necessary, is appropriated from the Education  
25 Assistance Fund to the Board of Trustees of Chicago State

1 University to meet its operational expenses for the fiscal  
2 year ending June 30, 2017.

3

4 Section 30. The amount of \$12,757,000, or so much thereof  
5 as may be necessary, is appropriated from the Education  
6 Assistance Fund to the Board of Trustees of Governors State  
7 University to meet its operational expenses for the fiscal  
8 year ending June 30, 2017.

9

10 Section 35. The amount of \$19,562,000, or so much thereof  
11 as may be necessary, is appropriated from the Education  
12 Assistance Fund to the Board of Trustees of Northeastern  
13 Illinois University to meet its operational expenses for the  
14 fiscal year ending June 30, 2017.

15

16 Section 40. The amount of \$349,204,700, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Education Assistance Fund to the Board of Trustees of the  
19 University of Illinois to meet its operational expenses,  
20 costs and expenses related to or in support of the Prairie  
21 Research Institute, and operating costs and expenses related  
22 to or in support of the University of Illinois Hospital for  
23 the fiscal year ending June 30, 2017.

24

25 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to the Board  
3 of Trustees of the University of Illinois to meet ordinary  
4 and contingent expenses for the fiscal year ending June 30,  
5 2016:

6 Payable from the Education Assistance Fund:

7 For costs associated with the School of

8 Labor and Employment Relations:

9 For degree programs .....641,600

10 For certificate programs .....752,700

11 Total \$1,394,300

12 Section 50. The amount of \$31,389,000, or so much thereof  
13 as may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Western Illinois  
15 University to meet its operational expenses for the fiscal  
16 year ending June 30, 2017.

17  
18 Section 55. Appropriations authorized in this Article may  
19 be used for costs incurred through December 31, 2016.

20  
21 ARTICLE 153

22 Section 10. The sum of \$1,500,000, or so much thereof as  
23 may be necessary, is appropriated to the State Comptroller

1 from the Comptroller's Administrative Fund for the discharge  
2 of duties of the office.

3 Section 15. The sum of \$50,300, or so much thereof as may  
4 be necessary, is appropriated to the State Comptroller from  
5 the State Lottery Fund for expenses in connection with the  
6 State Lottery.

7 Section 20. The sum of \$34,114,300, or so much thereof as  
8 may be necessary, is appropriated from the Personal Property  
9 Tax Replacement Fund to the State Comptroller for ordinary  
10 and contingent expenses associated with the payment to  
11 official court reporters pursuant to law.

12 ARTICLE 154

13 Section 5. The following amounts, or so much of those  
14 amounts as may be necessary, respectively, are appropriated  
15 from the Personal Property Tax Replacement Fund to the State  
16 Board of Elections for its ordinary and contingent expenses  
17 as follows:

18 For Reimbursement to Counties for Increased  
19 Compensation to Judges and other Election  
20 Officials, as provided in Public Acts  
21 81-850, 81-1149, and 90-672-Election



1	Day Judges only .....	5,000,000
2	For Payment of Lump Sum Awards to County Clerks,	
3	County Recorders, and Chief Election	
4	Clerks as Compensation for Additional	
5	Duties required of such officials	
6	by consolidation of elections law,	
7	as provided in Public Acts 82-691	
8	and 90-713 .....	<u>799,500</u>
9	Total	\$5,799,500

10 Section 10. The following amounts, or so much thereof as  
 11 may be necessary, are reappropriated from the Help Illinois  
 12 Vote Fund to the State Board of Elections for Implementation  
 13 of the Help America Vote Act of 2002:

14	For distribution to Local Election	
15	Authorities under Section 251 of the	
16	Help America Vote Act .....	2,450,000
17	For the implementation of the Statewide	
18	Voter Registration System as required by	
19	Section 1A-25 of the Illinois Election	
20	Code, including maintenance of the	
21	IDEA/VISTA program and for purposes of	
22	annual dues and operational costs pursuant	
23	to the Electronic Registration Information	
24	Center (ERIC) program .....	2,450,000

1	For administrative costs and discretionary	
2	grants to Local Election Authorities	
3	under Section 101 of the Help America	
4	Vote Act .....	679,800
5	Total	\$5,579,800

6 ARTICLE 155

7 Section 5. The amount of \$13,133,000, or so much thereof  
8 as may be necessary, is appropriated from the State Pensions  
9 Fund to the Office of the State Treasurer to meet its  
10 operational expenses for the fiscal year ending June 30,  
11 2017.

12 Section 10. The amount of \$8,100,000, or so much of that  
13 amount as may be necessary, is appropriated to the State  
14 Treasurer from the Bank Services Trust Fund for the purpose  
15 of making payments for banking services pursuant to the State  
16 Treasurer's Bank Services Trust Fund Act.

17 Section 15. The following named amounts, or so much of  
18 those amounts as may be necessary, respectively, for the  
19 objects and purposes named in this Section, are appropriated  
20 to the State Treasurer for the payment of interest on and  
21 retirement of State bonded indebtedness:

1 For payment of principal and interest on any and all bonds  
 2 issued pursuant to the Anti-Pollution Bond Act, the  
 3 Transportation Bond Act, the Capital Development Bond Act of  
 4 1972, the School Construction Bond Act, the Illinois Coal and  
 5 Energy Development Bond Act, and the General Obligation Bond  
 6 Act:

7 From the General Obligation Bond Retirement and Interest  
 8 Fund:

9	Principal .....	\$1,946,091,400
10	Interest .....	<u>1,367,210,900</u>
11	Total	\$3,313,302,300

12 Section 20. The amount of \$1,000,000, or so much thereof  
 13 as may be necessary, is appropriated to the State Treasurer  
 14 from the General Obligation Bond Rebate Fund for the purpose  
 15 of making arbitrage rebate payments to the United States  
 16 government.

17 Section 25. The amount of \$2,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the Charitable  
 19 Trust Stabilization Fund to the State Treasurer for the State  
 20 Treasurer's operational costs to administer the Charitable  
 21 Trust Stabilization Fund and for grants to public and private  
 22 entities in the State for the purposes set out in the  
 23 Charitable Trust Stabilization Act.

## 1 ARTICLE 156

2 Section 5. The sum of \$10,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Supreme Court  
4 Historic Preservation Fund to the Supreme Court Historic  
5 Preservation Commission for historic preservation purposes.

## 6 ARTICLE 157

7 Section 15. The sum of \$1,000,000, or so much thereof as  
8 is available for use by the Attorney General, is appropriated  
9 to the Attorney General from the Illinois Gaming Law  
10 Enforcement Fund for State law enforcement purposes.

11 Section 20. The sum of \$13,200,000, or so much thereof  
12 as may be necessary, is appropriated from the Attorney  
13 General Court Ordered and Voluntary Compliance Payment  
14 Projects Fund to the Office of the Attorney General for use,  
15 subject to pertinent court order or agreement, in the  
16 performance of any function pertaining to the exercise of the  
17 duties of the Attorney General, including State law  
18 enforcement and public education.

19 Section 25. The sum of \$1,700,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Charity  
2 Bureau Fund to the Office of the Attorney General to enforce  
3 the provisions of the Solicitation for Charity Act and to  
4 gather and disseminate information about charitable trustees  
5 and organizations to the public.

6 Section 30. The sum of \$7,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Attorney General  
8 Whistleblower Reward and Protection Fund to the Office of the  
9 Attorney General for ordinary and contingent expenses,  
10 including State law enforcement purposes.

11 Section 35. The sum of \$11,300,000, or so much thereof  
12 as may be necessary, is appropriated from the Attorney  
13 General's State Projects and Court Ordered Distribution Fund  
14 to the Attorney General for payment of interagency  
15 agreements, for court-ordered distributions to third parties,  
16 and, subject to pertinent court order, for performance of any  
17 function pertaining to the exercise of the duties of the  
18 Attorney General, including State law enforcement and public  
19 education.

20 Section 40. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses  
2 of the Attorney General:

3 OPERATIONS

4 Payable from the Violent Crime Victims Assistance Fund:

5 For Personal Services .....	1,794,500
6 For State Contribution to State Employees'	
7 Retirement System .....	799,800
8 For State Contribution to Social Security .....	137,300
9 For Group Insurance .....	805,000
10 For Operational Expenses,	
11 Crime Victims Services Division .....	150,000
12 For Operational Expenses,	
13 Automated Victim Notification System .....	800,000
14 For Awards and Grants under the Violent	
15 Crime Victims Assistance Act .....	<u>6,000,000</u>
16 Total	\$11,486,600

17 Section 50. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Attorney General  
19 Federal Grant Fund to the Office of the Attorney General for  
20 funding for federal grants.

21 Section 55. The sum of \$500,000, or so much thereof as  
22 may be necessary, is appropriated to the Office of the

1 Attorney General from the Domestic Violence Fund pursuant to  
2 Public Act 95-711 for grants to public or private nonprofit  
3 agencies for the purposes of facilitating or providing free  
4 domestic violence legal advocacy, assistance, or services to  
5 victims of domestic violence who are married or formerly  
6 married or parties or former parties to a civil union related  
7 to order of protection proceedings, or other proceedings for  
8 civil remedies for domestic violence.

9 Section 60. The sum of \$3,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Attorney General  
11 Tobacco Fund to the Office of the Attorney General for the  
12 oversight, enforcement, and implementation of the Master  
13 Settlement Agreement entered in the case of People of the  
14 State of Illinois v. Philip Morris, et al (Circuit Court of  
15 Cook County, No. 96L13146), for the administration and  
16 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
17 for the handling of tobacco-related litigation, and for other  
18 law enforcement activities of the Attorney General.

19 Section 65. The sum of \$50,000, or so much thereof as  
20 may be necessary, is appropriated from the Attorney General  
21 Sex Offender Awareness, Training, and Education Fund to the  
22 Office of the Attorney General to administer the I-SORT  
23 program and to alert and educate the public, victims, and

1 witnesses of their rights under various victim notification  
 2 laws and for training law enforcement agencies, State's  
 3 Attorneys, and medical providers regarding their legal duties  
 4 concerning the prosecution and investigation of sex offenses.

5 Section 70. The sum of \$1,400,000, or so much thereof as  
 6 may be necessary, is appropriated from the Access to Justice  
 7 Fund to the Office of the Attorney General for disbursements  
 8 to the Illinois Equal Justice Foundation pursuant to the  
 9 Access to Justice Act.

10 ARTICLE 158

11 OFFICE OF THE SECRETARY OF STATE

12 GENERAL ADMINISTRATIVE GROUP

13 For Personal Services:

14 For Regular Positions:

15 Payable from Road Fund .....	0
16 Payable from Lobbyist Registration Fund .....	532,400
17 Payable from Registered Limited	
18 Liability Partnership Fund .....	90,800
19 Payable from Securities Audit	
20 and Enforcement Fund .....	4,426,400
21 Payable from Department of Business Services	
22 Special Operations Fund .....	6,358,000



1	For Extra Help:	
2	Payable from Road Fund .....	0
3	Payable from Securities Audit	
4	and Enforcement Fund .....	13,200
5	Payable from Department of Business Services	
6	Special Operations Fund .....	131,400
7	For Employee Contribution to State	
8	Employees' Retirement System:	
9	Payable from Lobbyist Registration Fund .....	10,600
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	1,800
12	Payable from Securities Audit	
13	and Enforcement Fund .....	92,400
14	Payable from Department of Business Services	
15	Special Operations Fund .....	128,900
16	For State Contribution to	
17	State Employees' Retirement System:	
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	237,300
20	Payable from Registered Limited	
21	Liability Partnership Fund .....	40,500
22	Payable from Securities Audit	
23	and Enforcement Fund .....	1,978,600
24	Payable from Department of Business Services	
25	Special Operations Fund .....	2,892,200

1	For State Contribution to	
2	Social Security:	
3	Payable from Road Fund .....	0
4	Payable from Lobbyist Registration Fund .....	42,600
5	Payable from Registered Limited	
6	Liability Partnership Fund .....	6,700
7	Payable from Securities Audit	
8	and Enforcement Fund .....	310,400
9	Payable from Department of Business Services	
10	Special Operations Fund .....	495,000
11	For Group Insurance:	
12	Payable from Lobbyist Registration Fund .....	151,700
13	Payable from Registered Limited	
14	Liability Partnership Fund .....	48,000
15	Payable from Securities Audit	
16	and Enforcement Fund .....	1,513,200
17	Payable from Department of Business	
18	Services Special Operations Fund .....	2,092,800
19	For Contractual Services:	
20	Payable from Road Fund .....	0
21	Payable from Motor Fuel Tax Fund .....	1,300,000
22	Payable from Lobbyist Registration Fund .....	205,600
23	Payable from Registered Limited	
24	Liability Partnership Fund .....	600
25	Payable from Securities Audit	

1	and Enforcement Fund .....	1,280,700
2	Payable from Department of Business Services	
3	Special Operations Fund .....	829,600
4	For Travel Expenses:	
5	Payable from Road Fund .....	0
6	Payable from Lobbyist Registration Fund .....	5,000
7	Payable from Securities Audit	
8	and Enforcement Fund .....	12,200
9	Payable from Department of Business Services	
10	Special Operations Fund .....	6,500
11	For Commodities:	
12	Payable from Road Fund .....	0
13	Payable from Lobbyist Registration Fund .....	2,700
14	Payable from Registered Limited	
15	Liability Partnership Fund .....	900
16	Payable from Securities Audit	
17	and Enforcement Fund .....	11,300
18	Payable from Department of Business Services	
19	Special Operations Fund .....	11,000
20	For Printing:	
21	Payable from Road Fund .....	0
22	Payable from Lobbyist Registration Fund .....	5,500
23	Payable from Securities Audit	
24	and Enforcement Fund .....	5,000
25	Payable from Department of Business Services	

1 Special Operations Fund .....40,000  
 2 For Equipment:  
 3 Payable from Road Fund .....0  
 4 Payable from Lobbyist Registration Fund .....7,500  
 5 Payable from Registered Limited  
 6 Liability Partnership Fund .....0  
 7 Payable from Securities Audit  
 8 and Enforcement Fund .....100,000  
 9 Payable from Department of Business Services  
 10 Special Operations Fund .....25,000  
 11 For Electronic Data Processing:  
 12 Payable from Road Fund .....0  
 13 Payable from the Secretary of State  
 14 Special Services Fund .....7,000,000  
 15 For Telecommunications:  
 16 Payable from Road Fund .....0  
 17 Payable from Lobbyist Registration Fund .....7,000  
 18 Payable from Registered Limited  
 19 Liability Partnership Fund .....600  
 20 Payable from Securities Audit  
 21 and Enforcement Fund .....32,400  
 22 Payable from Department of Business Services  
 23 Special Operations Fund .....55,400  
 24 For Operation of Automotive Equipment:  
 25 Payable from Securities Audit

1 and Enforcement Fund .....192,500  
 2 Payable from Department of Business Services  
 3 Special Operations Fund .....95,000  
 4 For Refunds:  
 5 Payable from Road Fund .....2,500,000  
 6 MOTOR VEHICLE GROUP  
 7 For Personal Services:  
 8 For Regular Positions:  
 9 Payable from Road Fund .....0  
 10 Payable from the Secretary of State  
 11 Special License Plate Fund .....763,700  
 12 Payable from Motor Vehicle Review  
 13 Board Fund .....145,000  
 14 Payable from Vehicle Inspection Fund .....1,297,500  
 15 For Extra Help:  
 16 Payable from Road Fund .....0  
 17 Payable from Vehicle Inspection Fund .....43,600  
 18 For Employee Contribution to  
 19 State Employees' Retirement System:  
 20 Payable from the Secretary of State  
 21 Special License Plate Fund .....15,300  
 22 Payable from Motor Vehicle Review Board Fund .....2,900  
 23 Payable from Vehicle Inspection Fund .....26,800  
 24 For State Contribution to  
 25 State Employees' Retirement System:

1	Payable from Road Fund .....	0
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	340,400
4	Payable from Motor Vehicle Review Board Fund .....	64,600
5	Payable from Vehicle Inspection Fund .....	597,700
6	For State Contribution to	
7	Social Security:	
8	Payable from Road Fund .....	0
9	Payable from the Secretary of State	
10	Special License Plate Fund .....	58,000
11	Payable from Motor Vehicle Review	
12	Board Fund .....	11,100
13	Payable from Vehicle Inspection Fund .....	109,200
14	For Group Insurance:	
15	Payable from the Secretary of State	
16	Special License Plate Fund .....	338,600
17	Payable From Motor Vehicle Review	
18	Board Fund .....	0
19	Payable from Vehicle Inspection Fund .....	585,800
20	For Contractual Services:	
21	Payable from Road Fund .....	0
22	Payable from CDLIS/AAMVAnet/NMVTIS	
23	Trust Fund .....	1,140,600
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	643,000

1	Payable from Motor Vehicle Review	
2	Board Fund .....	35,000
3	Payable from Vehicle Inspection Fund .....	945,600
4	For Travel Expenses:	
5	Payable from Road Fund .....	0
6	Payable from CDLIS/AAMVAnet/NMVTIS	
7	Trust Fund .....	1,400
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	13,500
10	Payable from Motor Vehicle Review	
11	Board Fund .....	0
12	Payable from Vehicle Inspection Fund .....	0
13	For Commodities:	
14	Payable from Road Fund .....	0
15	Payable from CDLIS/AAMVAnet/NMVTIS	
16	Trust Fund .....	4,020,000
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	1,000,000
19	Payable from Motor Vehicle	
20	Review Board Fund .....	0
21	Payable from Vehicle Inspection Fund .....	25,000
22	For Printing:	
23	Payable from Road Fund .....	0
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	1,200,000

1	Payable from Motor Vehicle Review	
2	Board Fund .....	0
3	Payable from Vehicle Inspection Fund .....	0
4	For Equipment:	
5	Payable from Road Fund .....	0
6	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	102,900
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	100,000
9	Payable from Motor Vehicle Review	
10	Board Fund .....	0
11	Payable from Vehicle Inspection Fund .....	0
12	For Telecommunications:	
13	Payable from Road Fund .....	0
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	300,000
16	Payable from Motor Vehicle Review	
17	Board Fund .....	600
18	Payable from Vehicle Inspection Fund .....	30,000
19	For Operation of Automotive Equipment:	
20	Payable from Road Fund .....	0

21 Section 15. The sum of \$1,000,000, or so much thereof as  
 22 may be necessary, is appropriated from the Capital  
 23 Development Fund to the Office of the Secretary of State for  
 24 new construction and alterations, and maintenance of the



1 interiors and exteriors of the various buildings and  
2 facilities under the jurisdiction of the Office of the  
3 Secretary of State.

4 Section 20. The sum of \$2,033,139, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2016, from appropriations heretofore  
7 made for such purpose in Article 7, Section 15 and Section 20  
8 of Public Act 99-0491, is reappropriated from the Capital  
9 Development Fund to the Office of the Secretary of State for  
10 new construction and alterations, and maintenance of the  
11 interiors and exteriors of the following facilities under the  
12 jurisdiction of the Secretary of State: Chicago West  
13 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
14 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
15 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
16 Chicago, Illinois 60628; and Capitol Complex buildings  
17 located in Springfield Illinois.

18 Section 25. The sum of \$275,000, or so much thereof as  
19 may be necessary, is appropriated from the State Parking  
20 Facility Maintenance Fund to the Secretary of State for the  
21 maintenance of parking facilities owned or operated by the  
22 Secretary of State.

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for the following purposes:

4 For annual equalization grants, per capita and  
 5 area grants to library systems, and per  
 6 capita grants to public libraries, under  
 7 Section 8 of the Illinois Library System  
 8 Act. This amount is in addition to any  
 9 amount otherwise appropriated to the Office  
 10 of the Secretary of State:

11 From Live and Learn Fund .....16,004,200

12 Section 35. The following named sums, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Office of the Secretary of State for library services for the  
 15 blind and physically handicapped:

16 From Live and Learn Fund .....300,000  
 17 From Accessible Electronic Information  
 18 Service Fund .....60,000

19 Section 40. The following named sums, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Office of the Secretary of State for the following purposes:

22 For annual per capita grants to all school  
 23 districts of the State for the establishment

1 and operation of qualified school libraries  
 2 or the additional support of existing  
 3 qualified school libraries under Section 8.4  
 4 of the Illinois Library System Act.

5 This amount is in addition to any  
 6 amount otherwise appropriated to the  
 7 Office of the Secretary of State:

8 From Live and Learn Fund .....1,145,000

9 Section 50. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Office of the  
 11 Secretary of State for annual library technology grants and  
 12 for direct purchase of equipment and services that support  
 13 library development and technology advancement in libraries  
 14 statewide:

15 From Live and Learn Fund .....580,000

16 From Secretary of State Special

17 Services Fund .....1,826,000

18 Total \$2,406,000

19 Section 55. The following named sum, or so much thereof  
 20 as may be necessary, is appropriated to the Office of the  
 21 Secretary of State from the Live and Learn Fund for the  
 22 purpose of making grants to libraries for construction and  
 23 renovation as provided in Section 8 of the Illinois Library

1 System Act. This amount is in addition to any amount  
2 otherwise appropriated to the Office of the Secretary of  
3 State:

4 From Live and Learn Fund .....870,800

5 Section 60. The following named sum, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Office of the Secretary of State for the following purposes:  
8 For library services under the Federal Library Services and  
9 Technology Act, P.L. 104-208, as amended; and the National  
10 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
11 209. These amounts are in addition to any amounts otherwise  
12 appropriated to the Office of the Secretary of State:

13 From Federal Library Services Fund .....7,000,000

14 Section 65. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Office of the Secretary of State for support and expansion of  
17 the Literacy Programs administered by education agencies,  
18 libraries, volunteers, or community based organizations or a  
19 coalition of any of the above:

20 From Live and Learn Fund .....750,000

21 From Federal Library Services Fund:

22 From LSTA Title IA .....0

23 From Secretary of State Special

1 Services Fund .....1,300,000

2 Section 90. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Office of the  
4 Secretary of State from the Live and Learn Fund for the  
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund .....1,750,000

7 Section 95. The sum of \$50,000, or so much thereof as may  
8 be necessary, is appropriated from the Secretary of State  
9 Special License Plate Fund to the Office of the Secretary of  
10 State for grants to benefit Illinois Veterans Home libraries.

11 Section 100. The sum of \$43,000, or so much thereof as  
12 may be necessary, is appropriated to the Office of the  
13 Secretary of State from the Master Mason Fund to provide  
14 grants to Illinois Masonic Charities Fund, a not-for-profit  
15 corporation, for charitable purposes.

16 Section 105. The sum of \$75,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Illinois Pan Hellenic Trust Fund to provide grants  
19 for charitable purposes sponsored by African-American  
20 fraternities and sororities.

1           Section 110. The sum of \$27,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the Park District Youth Program Fund to provide grants  
4           for the Illinois Association of Park Districts: After School  
5           Programming.

6           Section 115. The sum of \$170,000, or so much thereof as  
7           may be necessary, is appropriated to the Secretary of State  
8           from the Illinois Route 66 Heritage Project Fund to provide  
9           grants for the development of tourism, education,  
10          preservation and promotion of Route 66.

11          Section 120. The sum of \$175,000, or so much thereof as  
12          may be necessary, is appropriated from the Police Memorial  
13          Committee Fund to the Office of the Secretary of State for  
14          grants to the Police Memorial Committee for maintaining a  
15          memorial statue, holding an annual memorial commemoration,  
16          and giving scholarships to children of police officers killed  
17          in the line of duty.

18          Section 125. The sum of \$130,000, or so much thereof as  
19          may be necessary, is appropriated from the Mammogram Fund to  
20          the Office of the Secretary of State for grants to the Susan  
21          G. Komen Foundation for breast cancer research, education,  
22          screening, and treatment.

1 Section 130. The following named sum, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for such purposes in Section  
 4 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
 5 to the Regional Organ Bank of Illinois and to Mid-America  
 6 Transplant Services for the purpose of promotion of organ and  
 7 tissue donation awareness. These amounts are in addition to  
 8 any amounts otherwise appropriated to the Office of the  
 9 Secretary of State:

10 From Organ Donor Awareness Fund .....170,000

11 Section 135. The sum of \$30,000, or so much thereof as  
 12 may be necessary, is appropriated to the Secretary of State  
 13 from the Chicago Police Memorial Foundation Fund for grants  
 14 to the Chicago Police Memorial Foundation for maintenance of  
 15 a memorial and park, holding an annual memorial  
 16 commemoration, giving scholarships to children of police  
 17 officers killed or catastrophically injured in the line of  
 18 duty, providing financial assistance to police officers and  
 19 their families when a police officer is killed or injured in  
 20 the line of duty, and paying the insurance premiums for  
 21 police officers who are terminally ill.

22 Section 140. The sum of \$125,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the U.S. Marine Corps Scholarship Fund to provide grants  
3 for scholarships for Higher Education.

4 Section 145. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the SOS Federal  
6 Projects Fund to the Office of the Secretary of State for the  
7 payment of any operational expenses relating to the cost  
8 incident to augmenting the Illinois Commercial Motor Vehicle  
9 safety program by assuring and verifying the identity of  
10 drivers prior to licensure, including CDL operators; for  
11 improved security for Drivers Licenses and Personal  
12 Identification Cards; and any other related program deemed  
13 appropriate by the Office of the Secretary of State.

14 Section 150. The sum of \$1,500,000, or so much thereof as  
15 may be necessary, is appropriated to the Office of the  
16 Secretary of State from the Securities Investors Education  
17 Fund for any expenses used to promote public awareness of the  
18 dangers of securities fraud.

19 Section 155. The sum of \$5,000, or so much thereof as may  
20 be necessary, is appropriated to the Office of the Secretary  
21 of State from the Secretary of State Evidence Fund for the  
22 purchase of evidence, for the employment of persons to obtain



1 evidence, and for the payment for any goods or services  
2 related to obtaining evidence.

3 Section 160. The sum of \$225,000, or so much thereof as  
4 may be necessary, is appropriated from the Alternate Fuels  
5 Fund to the Office of Secretary of State for the cost of  
6 administering the Alternate Fuels Act.

7 Section 165. The sum of \$16,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Secretary of  
9 State Special Services Fund to the Office of the Secretary of  
10 State for office automation and technology.

11 Section 170. The sum of \$15,100,000, or so much thereof  
12 as may be necessary, is appropriated from the Motor Vehicle  
13 License Plate Fund to the Office of the Secretary of State  
14 for the cost incident to providing new or replacement plates  
15 for motor vehicles.

16 Section 175. The sum of \$2,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Secretary of State  
18 DUI Administration Fund to the Office of Secretary of State  
19 for operation of the Department of Administrative Hearings of  
20 the Office of Secretary of State and for no other purpose.

1           Section 180. The sum of \$30,000, or so much thereof as  
2           may be necessary, is appropriated from the Secretary of State  
3           Police DUI Fund to the Secretary of State for the payments of  
4           goods and services that will assist in the prevention of  
5           alcohol-related criminal violence throughout the State.

6           Section 185. The sum of \$600,000, or so much thereof as  
7           may be necessary, is appropriated from the Secretary of State  
8           Police Services Fund to the Secretary of State for purposes  
9           as indicated by the grantor or contractor or, in the case of  
10          money bequeathed or granted for no specific purpose, for any  
11          purpose as deemed appropriate by the Director of Police,  
12          Secretary of State in administering the responsibilities of  
13          the Secretary of State Department of Police.

14          Section 190. The sum of \$300,000, or so much thereof as  
15          may be necessary, is appropriated from the Office of the  
16          Secretary of State Grant Fund to the Office of the Secretary  
17          of State to be expended in accordance with the terms and  
18          conditions upon which such funds were received.

19          Section 195. The sum of \$24,300, or so much thereof as  
20          may be necessary, is appropriated to the Office of the  
21          Secretary of State from the State Library Fund to increase  
22          the collection of books, records, and holdings; to hold

1 public forums; to purchase equipment and resource materials  
2 for the State Library; and for the upkeep, repair, and  
3 maintenance of the State Library building and grounds.

4 Section 205. The sum of \$12,500,000, or so much thereof  
5 as may be necessary, is appropriated from the Secretary of  
6 State Identification Security and Theft Prevention Fund to  
7 the Office of Secretary of State for all costs related to  
8 implementing identification security and theft prevention  
9 measures.

10 Section 210. The sum of \$2,600,000, or so much thereof as  
11 may be necessary, is appropriated to the Office of the  
12 Secretary of State from the Driver Services Administration  
13 Fund for the payment of costs related to the issuance of  
14 temporary visitor's driver's licenses, and other operational  
15 costs, including personnel, facilities, computer programming,  
16 and data transmission.

17 Section 215. The sum of \$2,200,000, or so much thereof as  
18 may be necessary, is appropriated from the Monitoring Device  
19 Driving Permit Administration Fee Fund to the Office of the  
20 Secretary of State for all Secretary of State costs  
21 associated with administering Monitoring Device Driving  
22 Permits per Public Act 95-0400.

1           Section 220. The sum of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the Indigent BAIID  
3 Fund to the Office of the Secretary of State to reimburse  
4 ignition interlock device providers per Public Act 95-0400.

5           Section 225. The sum of \$45,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Illinois Professional Golfers Association Junior  
8 Golf Fund for grants to the Illinois Professional Golfers  
9 Association Foundation to help Association members expose  
10 Illinois youngsters to the game of golf.

11          Section 230. The sum of \$125,000, or so much thereof as  
12 may be necessary, is appropriated to the Secretary of State  
13 from the Agriculture in the Classroom Fund for grants to  
14 support Agriculture in the Classroom programming for public  
15 and private schools within Illinois.

16          Section 235. The sum of \$35,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Boy Scout and Girl Scout Fund for grants to the  
19 Illinois divisions of the Boy Scouts of America and the Girl  
20 Scouts of the U.S.A.

1           Section 240. The sum of \$50,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the Support Our Troops Fund for grants to Illinois  
4           Support Our Troops, Inc. for charitable assistance to the  
5           troops and their families in accordance with its Articles of  
6           incorporation.

7           Section 250. The sum of \$5,000, or so much thereof as may  
8           be necessary, is appropriated to the Office of the Secretary  
9           of State from the Rotary Club Fund for grants for charitable  
10          purposes sponsored by the Rotary Club.

11          Section 255. The sum of \$15,000, or so much thereof as  
12          may be necessary, is appropriated to the Office of the  
13          Secretary of State from the Ovarian Cancer Awareness Fund for  
14          grants to the National Ovarian Cancer Coalition, Inc. for  
15          ovarian cancer research, education, screening, and treatment.

16          Section 260. The sum of \$6,000, or so much thereof as may  
17          be necessary, is appropriated to the Office of the Secretary  
18          of State from the Sheet Metal Workers International  
19          Association of Illinois Fund for grants for charitable  
20          purposes sponsored by Illinois chapters of the Sheet Metal  
21          Workers International Association.

1           Section 265. The sum of \$90,000, or so much thereof as  
2           may be necessary, is appropriated to the Office of the  
3           Secretary of State from the Illinois Police Association Fund  
4           for providing death benefits for the families of police  
5           officers killed in the line of duty, and for providing  
6           scholarships, for graduate study, undergraduate study, or  
7           both, to children and spouses of police officers killed in  
8           the line of duty.

9           Section 270. The sum of \$10,000, or so much thereof as  
10          may be necessary, is appropriated to the Secretary of State  
11          from the International Brotherhood of Teamsters Fund for  
12          grants to the Teamsters Joint Council Charitable Trust for  
13          religious, charitable, scientific, literary, and educational  
14          purposes.

15          Section 280. The sum of \$15,000, or so much thereof as  
16          may be necessary, is appropriated to the Office of the  
17          Secretary of State from the Fraternal Order of Police Fund  
18          for grants to the Illinois Fraternal Order of Police to  
19          increase the efficiency and professionalism of law  
20          enforcement officers in Illinois, to educate the public about  
21          law enforcement issues, to more firmly establish the public  
22          confidence in law enforcement, to create partnerships with  
23          the public, and to honor the service of law enforcement

1 officers.

2 Section 285. The sum of \$45,000, or so much thereof as  
3 may be necessary, is appropriated to the Secretary of State  
4 from the Share the Road Fund for grants to the League of  
5 Illinois Bicyclists, a not for profit corporation, for  
6 educational programs instructing bicyclists and motorists how  
7 to legally and more safely share the roadways.

8 Section 295. The sum of \$20,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the  
10 Secretary of State from the Ducks Unlimited Fund for grants  
11 to Ducks Unlimited, Inc. to fund wetland protection,  
12 enhancement, and restoration projects in the State of  
13 Illinois, to fund education and outreach for media,  
14 volunteers, members, and the general public regarding  
15 waterfowl and wetlands conservation in the State of Illinois,  
16 and to cover reasonable cost for Ducks Unlimited plate  
17 advertising and administration of the wetland conservation  
18 projects and education program.

19 Section 300. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Family Responsibility Fund for all costs associated  
22 with enforcement of the Family Financial Responsibility Law.

1           Section 310. The sum of \$10,000, or so much thereof as  
2   may be necessary, is appropriated to the Office of the  
3   Secretary of State from the Illinois State Police Memorial  
4   Park Fund for grants to the Illinois State Police Heritage  
5   Foundation, Inc. for building and maintaining a memorial and  
6   park, holding an annual memorial commemoration, giving  
7   scholarships to children of State police officers killed or  
8   catastrophically injured in the line of duty, and providing  
9   financial assistance to police officers and their families  
10  when a police officer is killed or injured in the line of  
11  duty.

12          Section 315. The sum of \$5,000, or so much thereof as may  
13  be necessary, is appropriated to the Office of the Secretary  
14  of State from the Illinois Sheriffs' Association Scholarship  
15  and Training Fund for grants to the Illinois Sheriffs'  
16  Association for scholarships obtained in a competitive  
17  process to attend the Illinois Teen Institute or an  
18  accredited college or university, for programs designed to  
19  benefit the elderly and teens, and for law enforcement  
20  training.

21

ARTICLE 159



1           Section 10. The amount of \$450,000, or so much of that  
 2 amount as may be necessary, is appropriated from the Court of  
 3 Claims Administration and Grant Fund to the Court of Claims  
 4 for administrative expenses under the Crime Victims  
 5 Compensation Act.

6           Section 15. The following named amounts, or so much of  
 7 that amount as may be necessary, are appropriated to the  
 8 Court of Claims for payment of claims as follows:

9 For claims under the Crime Victims Compensation Act:

10 Payable from the Court of Claims  
 11 Federal Grant Fund .....10,000,000

12           Section 35. The following named amounts, or so much of  
 13 that amount as may be necessary, are appropriated to the  
 14 Court of Claims for payment of claims as follows:

15 For claims other than the Crime Victims  
 16 Compensation Act:

17 Payable from the Road Fund .....1,000,000  
 18 Payable from the DCFS Children's  
 19 Services Fund .....1,500,000  
 20 Payable from the State Garage Fund .....50,000  
 21 Payable from the Traffic and Criminal  
 22 Conviction Surcharge Fund .....100,000  
 23 Payable from the Vocational



1	For historic preservation programs	
2	made either independently or in	
3	Cooperation with the Federal Government	
4	or any agency thereof, any municipal	
5	corporation, or political subdivision	
6	of the State, or with any public or private	
7	cooperation, organization, or individual,	
8	or for refunds .....	<u>300,000</u>
9	Total	\$379,000

10 Section 15. The sum of \$417,929, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois Historic  
 12 Sites Fund to the Historic Preservation Agency for awards and  
 13 grants for historic preservation programs made either  
 14 independently or in cooperation with the Federal Government  
 15 or any agency thereof, any municipal corporation, or  
 16 political subdivision of the State, or with any public or  
 17 private corporation, organization, or individual.

18 Section 25. The sum of \$150,000, or so much thereof as  
 19 may be necessary, is appropriated from the Historic Property  
 20 Administrative Fund to the Historic Preservation Agency for  
 21 administrative expenses associated with the Historic Tax  
 22 Credit Program.

1 Section 30. The sum of \$275,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Historic  
 3 Sites Fund to the Historic Preservation Agency for the  
 4 ordinary and contingent expenses of the Administrative  
 5 Services division for costs associated with but not limited  
 6 to Union Station, the Old State Capitol and the Old Journal  
 7 Register Building.

8 Section 35. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the 1  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16 For Contractual Services .....300,000  
 17 For Travel .....5,000  
 18 For Commodities .....20,000  
 19 For Equipment .....25,000  
 20 For Telecommunications Services .....15,000  
 21 For Operation of Auto Equipment .....10,000  
 22 For Historic Preservation Programs Administered  
 23 by the Historic Sites Division, only to the  
 24 Extent that Funds are Received Through

1	Grants, Awards, or Gifts .....	300,000
2	For Permanent Improvements .....	75,000
3	For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
4	Total	\$1,500,000

5 Section 40. The sum of \$450,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Historic  
7 Sites Fund to the Historic Preservation Agency for  
8 operations, maintenance, repairs, permanent improvements,  
9 special events, and all other costs related to the operation  
10 of Illinois Historic Sites and only to the extent which  
11 donations are received at Illinois State Historic Sites.

12 Section 45. The sum of \$1,647,600, or so much thereof as  
13 may be necessary, is appropriated from the Tourism Promotion  
14 Fund to the Historic Preservation Agency to meet the ordinary  
15 and contingent expenses of the Historic Preservation Agency.

16 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
17 AND MUSEUM DIVISION

18 Section 50. In addition to other amounts appropriated,  
19 the amount of \$14,500,000, or so much thereof as may be  
20 necessary, is appropriated from the Presidential Library and  
21 Museum Operating Fund to the Historic Preservation Agency for

1 the ordinary and contingent expenses of the Abraham Lincoln  
2 Presidential Library and Museum in Springfield, Illinois for  
3 the fiscal year ending June 30, 2017.

4 Section 55. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Abraham  
6 Lincoln Presidential Library and Museum for the objects and  
7 purposes hereinafter named:

8 Payable from the Illinois Historic Sites Fund:

- 9 For research projects associated
- 10 with Abraham Lincoln .....75,000
- 11 For microfilming Illinois newspapers
- 12 and manuscripts and performing
- 13 genealogical research .....175,000

14 ARTICLE 161

15 Section 5. The sum of \$190,000,000, or so much thereof as  
16 may be necessary, is appropriated from the State Pensions  
17 Fund to the Board of Trustees of the State Universities  
18 Retirement System pursuant to the provisions of Section 8.12  
19 of the State Finance Act.

20 ARTICLE 162

1           Section 1. It is the intent of the State that all or a  
2           portion of the costs of projects funded by appropriations  
3           made in this Act from the Capital Development Fund, the  
4           School Construction Fund, the Anti-Pollution Fund, the  
5           Transportation Bond Series A Fund, the Transportation Bond  
6           Series B Fund, the Coal Development Fund, the Transportation  
7           Bond Series D Fund, and the Build Illinois Bond Fund will be  
8           paid or reimbursed from the proceeds of tax-exempt bonds  
9           subsequently issued by the State.

10

## ARTICLE 163

11

## DEPARTMENT OF NATURAL RESOURCES

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Section 85. The sum of \$715,786, or so much thereof as  
may be necessary and remains unexpended at the close of  
business on June 30, 2016, from an appropriation heretofore  
made for such purpose in Article 8, Section 85, of Public Act  
99-0007, as amended, is reappropriated from the State Parks  
Fund to the Department of Natural Resources, in coordination  
with the Capital Development Board, for the development of  
the World Shooting and Recreation Complex including debt  
service expenses required to comply with this appropriation.  
Provided further, to the extent that revenues are received  
for such purposes, said revenues must come from non-State  
sources.

1 Section 90. The sum of \$5,000,000 is appropriated from  
 2 the Capital Development Fund to the Department of Natural  
 3 Resources for expenditure by the Office of Water Resources  
 4 for water development projects at the approximate cost set  
 5 forth below:

6 Flood Hazard Mitigation - for  
 7 Olive Branch in Alexander County -  
 8 For cost sharing to acquire flood  
 9 prone structures, to implement  
 10 flood hazard mitigation plans, and  
 11 to acquire mitigation sites  
 12 associated with flood control projects .....5,000,000

13 Section 95. The sum of \$50,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the Open Space Lands  
 15 Acquisition and Development Fund to the Department of Natural  
 16 Resources for expenses connected with and to make grants to  
 17 local governments and to distressed communities as provided  
 18 in the "Open Space Lands Acquisition and Development Act".

19 Section 100. The sum of \$50,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Build Illinois  
 21 Bond Fund to the Department of Natural Resources for capital  
 22 grants to parks or recreational units for permanent



1 improvements.

2 Section 105. The following named sum, or so much thereof  
3 as may be necessary, made either independently or in  
4 cooperation with the Federal Government or any agency  
5 thereof, any municipal corporation, or political subdivision  
6 of the State, or with any public or private corporation,  
7 organization, or individual, is appropriated to the  
8 Department of Natural Resources for refunds and the purposes  
9 stated:

10 Payable from Land and Water Recreation Fund:

11 For Outdoor Recreation Programs .....\$15,842,375

12 Section 110. The following named sum, or so much thereof  
13 as may be necessary, respectively, herein made either  
14 independently or in cooperation with the Federal Government  
15 or any agency thereof, any municipal corporation, or  
16 political subdivision of the State, or with any public or  
17 private corporation, organization, or individual, is  
18 appropriated to the Department of Natural Resources for  
19 refunds and the purposes stated:

20 Payable from Land and Water Recreation Fund:

21 For Outdoor Recreation Programs .....2,500,000

22 Section 115. No contract shall be entered into or

1 obligation incurred or any expenditure made from any  
2 appropriation herein made from the Capital Development Fund  
3 and Build Illinois Bond Fund in this Article until after the  
4 purpose and amounts have been approved in writing by the  
5 Governor.

6 ARTICLE 163.5

7 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

8 Section 5. The sum of \$12,000,000, or so much thereof as  
9 may be necessary is appropriated, from the Build Illinois  
10 Bond Fund to the Department of Commerce and Economic  
11 Opportunity for grants to local governments for capital  
12 improvements to civic centers.

13 Section 10. No contract shall be entered into or  
14 obligation incurred or any expenditures made from  
15 appropriations in this Article until after the purposes and  
16 amounts have been approved in writing by the Governor.

17

18 ARTICLE 164

19 DEPARTMENT OF TRANSPORTATION

20 HIGHWAYS

1           Section 5. The sum of \$23,000,000, or so much thereof as  
2    may be necessary, is appropriated from the from the  
3    Transportation Bond Series A Fund to the Department of  
4    Transportation for preliminary engineering and construction  
5    engineering and contract costs of construction, including  
6    reconstruction, extension and improvement of state highways,  
7    arterial highways, roads, access areas, roadside shelters,  
8    rest areas, and fringe parking facilities and sanitary  
9    facilities, and such other purposes as provided by the  
10   "Illinois Highway Code"; for purposes allowed or required by  
11   Title 23 of the U.S. Code; for bikeways as provided by Public  
12   Act 78-850; for land acquisition and signboard removal and  
13   control and preservation of natural beauty; and for capital  
14   improvements which directly facilitate an effective vehicle  
15   weight enforcement program, such as scales (fixed and  
16   portable), scale pits and scale installations and scale  
17   houses, in accordance with applicable laws and regulations  
18   for the state portion of the Road Improvement Program.

19           Section 10. The sum of \$26,000,000, or so much thereof as  
20    may be necessary, is appropriated from the from the  
21    Transportation Bond Series D Fund to the Department of  
22    Transportation for preliminary engineering and construction  
23    engineering and contract costs of construction, including  
24    reconstruction, extension and improvement of state highways,

1 arterial highways, roads, access areas, roadside shelters,  
2 rest areas, and fringe parking facilities and sanitary  
3 facilities, and such other purposes as provided by the  
4 "Illinois Highway Code"; for purposes allowed or required by  
5 Title 23 of the U.S. Code; for bikeways as provided by Public  
6 Act 78-850; for land acquisition and signboard removal and  
7 control and preservation of natural beauty; and for capital  
8 improvements which directly facilitate an effective vehicle  
9 weight enforcement program, such as scales (fixed and  
10 portable), scale pits and scale installations and scale  
11 houses, in accordance with applicable laws and regulations  
12 for the state portion of the Road Improvement Program.

13 AERONAUTICS

14 Section 15. The sum of \$11,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Transportation  
16 Bond Series B Fund to the Department of Transportation for  
17 the State's share of costs related to facility improvements  
18 associated with Airports as defined in Section 6 of the  
19 Illinois Aeronautics Act, as amended, or Air Navigation  
20 Facilities as described in Section 9 of the Illinois  
21 Aeronautics Act, as amended.

22 TRANSIT AND RAIL

23 Section 20. The sum of \$96,000,540, or so much thereof

1 as may be necessary, is appropriated from the Transportation  
2 Bond Series B Fund to the Department of Transportation for  
3 purposes authorized under Section 4(b)(1) of the General  
4 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

5 Section 25. No contract shall be entered into or  
6 obligation incurred or any expenditure made from an  
7 appropriation herein made in

8 Section 5 Series A Bonds

9 Section 10 Series D Bonds

10 Section 15 Series B Bonds - Aeronautics

11 Section 20 Series B Bonds - Transit & Rail

12 of this Article until after the purpose and the amount of  
13 such expenditure has been approved in writing by the  
14 Governor.

15 Total, this Article \$156,000,540

16 ARTICLE 165

17 DEPARTMENT OF TRANSPORTATION

18 Section 5. The sum of \$4,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Working Capital

1 Revolving Loan Fund to the Department of Transportation for  
2 the purpose of making loans to disadvantaged business  
3 enterprises certified by IDOT for participation on IDOT-  
4 procured construction and construction-related projects under  
5 the provisions of the Disadvantaged Business Revolving Loan  
6 Program pursuant to Section 610 of the Department of  
7 Transportation Law.

8 PERMANENT IMPROVEMENTS

9 Section 10. The sum of \$25,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for Permanent Improvements  
12 to Illinois Department of Transportation facilities,  
13 including but not limited to the purchase of land,  
14 construction, repair, alterations and improvements to  
15 maintenance and traffic facilities, district and central  
16 headquarters facilities, storage facilities, grounds, parking  
17 areas and facilities, fencing and underground drainage,  
18 including plans, specifications, utilities and fixed  
19 equipment installed and all costs and charges incident to the  
20 completion thereof at various locations.

21 OTHER LUMP SUMS

22 DIVISION OF HIGHWAYS

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 For costs associated with the identification,  
5 corrective action, and disposal of hazardous  
6 materials at storage facilities .....600,000

7 For Maintenance, Traffic and Physical  
8 Research Purposes (A) .....37,800,000

9 For repair of damages by motorists  
10 to highway guardrails, fencing,  
11 lighting units, bridges, underpasses,  
12 signs, traffic signals, crash attenuators,  
13 landscaping, roadside shelters,  
14 rest areas, fringe parking  
15 facilities, sanitary facilities,  
16 maintenance facilities including  
17 salt storage buildings, vehicle  
18 weight enforcement facilities including  
19 scale houses, and other highway  
20 appurtenances, provided such amount  
21 shall not exceed funds to be made  
22 available from collections from claims  
23 filed by the Department to recover  
24 the costs of such damages .....9,000,000

25 For Maintenance, Traffic and Physical

1	Research Purposes (B) .....	<u>13,500,000</u>
2	Total	\$60,900,000

3 GRANTS AND AWARDS

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 For apportionment to counties for  
9 construction of township bridges  
10 20 feet or more in length as provided  
11 in Section 6-901 through 6-906 of the  
12 "Illinois Highway Code" .....15,000,000

13 For apportionment to needy Townships  
14 and Road Districts, as determined  
15 by the Department in consultation  
16 with the County Superintendents  
17 of Highways, Township Highway  
18 Commissioners, or Road District Highway  
19 Commissioners .....10,014,300

20 For apportionment to high-growth cities  
21 over 5,000 in population, as determined  
22 by the Department in consultation with  
23 the Illinois Municipal League .....4,000,000

24 For apportionment to counties under



1 1,000,000 in population, \$8,000,000  
 2 of the total apportioned in equal  
 3 amounts to each eligible county, and  
 4 \$13,800,000 apportioned to each eligible  
 5 county in proportion to the amount  
 6 of motor vehicle license fees received  
 7 from the residents of eligible counties .....21,800,000  
 8 Total \$50,814,300

9 CONSTRUCTION AND LAND ACQUISITION

10 Section 25. The sum of \$854,385,700, or so much thereof  
 11 as may be necessary, is appropriated from the Road Fund to  
 12 the Department of Transportation for preliminary engineering  
 13 and construction engineering and contract costs of  
 14 construction, including reconstruction, extension and  
 15 improvement of state highways, arterial highways, roads,  
 16 access areas, roadside shelters, rest areas, fringe parking  
 17 facilities and sanitary facilities, and such other purposes  
 18 as provided by the "Illinois Highway Code"; for purposes  
 19 allowed or required by Title 23 of the U.S. Code; for  
 20 bikeways as provided by Public Act 78-850; for land  
 21 acquisition and signboard removal and control, junkyard  
 22 removal and control and preservation of natural beauty; and  
 23 for capital improvements which directly facilitate an  
 24 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations and  
 2 scale houses, in accordance with applicable laws and  
 3 regulations for the state portion of the Road Improvement  
 4 Program as approximated below:

5	District 1, Schaumburg .....	193,517,500
6	District 2, Dixon .....	98,379,300
7	District 3, Ottawa .....	44,534,200
8	District 4, Peoria .....	20,910,200
9	District 5, Paris .....	18,051,900
10	District 6, Springfield .....	22,532,600
11	District 7, Effingham .....	29,990,900
12	District 8, Collinsville .....	42,631,900
13	District 9, Carbondale .....	8,941,600
14	Statewide (including refunds) .....	241,052,700
15	Engineering .....	<u>133,843,000</u>
16	Total	\$854,385,700

17 Section 30. The sum of \$604,300,000, or so much thereof  
 18 as may be necessary, is appropriated from the Road Fund to  
 19 the Department of Transportation for preliminary engineering  
 20 and construction engineering and contract costs of  
 21 construction, including reconstruction, extension and  
 22 improvement of state and local roads and bridges, fringe  
 23 parking facilities and such other purposes as provided by the

1 "Illinois Highway Code"; for purposes allowed or required by  
 2 Title 23 of the U.S. Code; for bikeways as provided by Public  
 3 Act 78-850; for land acquisition and signboard removal and  
 4 control and preservation of natural beauty, in accordance  
 5 with applicable laws and regulations for the local portion of  
 6 the Road Improvement Program as approximated below:

7	District 1, Schaumburg .....	366,543,000
8	District 2, Dixon .....	20,789,000
9	District 3, Ottawa .....	16,694,000
10	District 4, Peoria .....	25,922,000
11	District 5, Paris .....	10,554,000
12	District 6, Springfield .....	21,659,000
13	District 7, Effingham .....	15,594,000
14	District 8, Collinsville .....	24,239,000
15	District 9, Carbondale .....	10,383,000
16	Statewide (including refunds) .....	<u>91,923,000</u>
17	Total	\$604,300,000

18 Section 35. The sum of \$491,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the State  
 20 Construction Account Fund to the Department of Transportation  
 21 for preliminary engineering and construction engineering and  
 22 contract costs of construction, including reconstruction,  
 23 extension and improvement of State highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas  
 2 fringe parking facilities and sanitary facilities and such  
 3 other purposes as provided by the "Illinois Highway Code";  
 4 for purposes allowed or required by Title 23 of the U.S.  
 5 Code; for bikeways as provided by Public Act 78-850; for land  
 6 acquisition and signboard removal and control, junkyard  
 7 removal and control and preservation of natural beauty; and  
 8 for capital improvements which directly facilitate an  
 9 effective vehicle weight enforcement program, such as scales  
 10 (fixed and portable), scale pits and scale installations and  
 11 scale houses, in accordance with applicable laws and  
 12 regulations for the Road Improvement Program as approximated  
 13 below:

14	District 1, Schaumburg .....	189,092,500
15	District 2, Dixon .....	96,129,700
16	District 3, Ottawa .....	43,515,800
17	District 4, Peoria .....	33,134,800
18	District 5, Paris .....	17,639,100
19	District 6, Springfield .....	22,017,400
20	District 7, Effingham .....	29,305,100
21	District 8, Collinsville .....	41,657,100
22	District 9, Carbondale .....	<u>18,508,400</u>
23	Total	\$491,000,000

1           Section 40. The sum of \$18,000,000, or so much thereof as  
2           may be necessary, is appropriated from Road Fund to the  
3           Department of Transportation for all costs associated with  
4           the procurement of agreements that enable managed lanes to be  
5           developed, financed, constructed, managed, or operated in an  
6           entrepreneurial and business-like manner.

7           Section 45. The sum of \$22,000,000, or so much thereof as  
8           may be necessary, is appropriated from Road Fund to the  
9           Department of Transportation for the purpose of funding  
10          various street rehabilitation projects on core transit  
11          corridors in Champaign County pursuant to a grant from the  
12          Transportation Investment Generating Economic Recovery VI  
13          (TIGER VI) Program awards as provided in Title VIII of  
14          Division F of the Consolidated and Further Continuing  
15          Appropriations Act, 2013 (Public Law 113-6). Such  
16          expenditures shall not exceed the amounts made available to  
17          the Department from a combination of federal and local  
18          reimbursements.

19          Section 50. The sum of \$18,760,000, or so much thereof as  
20          may be necessary, is appropriated from Road Fund to the  
21          Department of Transportation for the purpose of funding the  
22          construction of the 41st Street pedestrian bridge  
23          (Bronzeville Bridge) that will connect Lake Park Crescent to

1 the City of Chicago's Lakefront pursuant to a grant from the  
2 Transportation Investment Generating Economic Recovery  
3 VI (TIGER VI) Program awards as provided in Title VIII of  
4 Division F of the Consolidated and Further Continuing  
5 Appropriations Act, 2013 (Public Law 113-6). Such  
6 expenditures shall not exceed the amounts made available to  
7 the Department from the federal reimbursements.

8 Section 55. The sum of \$2,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Public Private  
10 Partnerships for Transportation Fund to the Department of  
11 Transportation for costs associated with the development,  
12 financing, and operation of transportation facilities  
13 pursuant to the provisions of the Public Private Partnerships  
14 for Transportation Act, as amended.

15 GRADE CROSSING PROTECTION

16 Section 60. The sum of \$29,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Grade Crossing  
18 Protection Fund to the Department of Transportation for the  
19 installation of grade crossing protection or grade  
20 separations at places where a public highway crosses a  
21 railroad at grade, as ordered by the Illinois Commerce  
22 Commission, as provided by law.

## 1 AERONAUTICS

2 Section 65. The sum of \$4,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for such purposes as are  
5 described in Sections 31 and 34 of the Illinois Aeronautics  
6 Act, as amended and to leverage federal funds for the airport  
7 improvement program.

8 Section 70. The sum of \$110,000,000, or so much thereof  
9 as may be necessary, is appropriated from the  
10 Federal/State/Local Airport Fund to the Department of  
11 Transportation for funding airport improvement projects,  
12 including reimbursements and/or refunds, undertaken pursuant  
13 to pertinent state or federal laws.

14 Section 75. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the South Suburban  
16 Airport Improvement Fund to the Department of Transportation  
17 for costs associated with the development, financing, and  
18 operation of the South Suburban Airport as authorized under  
19 the Public-Private Agreements for the South Suburban Airport  
20 Act.

## 21 PUBLIC TRANSPORTATION

22 Section 80. The sum of \$30,000,000, or so much thereof

1 as may be necessary, is appropriated from the Downstate  
2 Transit Improvement Fund to the Department of Transportation  
3 for making competitive capital grants pursuant to Section 2-  
4 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
5 15).

6 Section 85. The sum of \$20,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Federal Mass  
8 Transit Trust Fund to the Department of Transportation for  
9 the federal share of capital, operating, consultant services,  
10 and technical assistance grants, as well as state  
11 administration and interagency agreements, provided such  
12 amounts shall not exceed funds to be made available from the  
13 Federal Government.

14 Section 90. The sum of \$4,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for grants, road construction  
17 and all other costs relating to the Chicago Region  
18 Environmental and Transportation Efficiency (CREATE) program.

19 Section 95. The sum of \$1,700,000, or so much thereof as  
20 may be necessary, is appropriated from the State Rail Freight  
21 Loan Repayment Fund to the Department of Transportation for  
22 funding the State Rail Freight Loan Repayment Program created



1 by Section 49.25g-1 of the Civil Administrative Code of  
2 Illinois.

3 Section 100. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the Rail Freight Loan  
5 Repayment Fund to the Department of Transportation for the  
6 Rail Freight Service Assistance Program, created by Section  
7 49.25a through 49.25g-1 of the Civil Administrative Code of  
8 Illinois.

9 Section 105. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for high speed rail track  
12 maintenance.

13 Section 110. No contract shall be entered into or  
14 obligation incurred or any expenditure made from an  
15 appropriation herein made in

16 Section 10 Permanent Improvements

17 Section 95 State Rail Freight Loan Repayment

18 Section 100 Federal Rail Freight Loan

19 of this Article until after the purpose and the amount of  
20 such expenditure has been approved in writing by the

1 Governor.

2 Total, this Article \$2,362,610,000

3 ARTICLE 166

4 DEPARTMENT OF TRANSPORTATION

5 PERMANENT IMPROVEMENTS

6 Section 5. The sum of \$29,167,600, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 5 of Public Act 99-  
10 0007, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for Permanent Improvements to  
12 Illinois Department of Transportation facilities, including  
13 but not limited to the purchase of land, construction,  
14 repair, alterations and improvements to maintenance and  
15 traffic facilities, district and central headquarters  
16 facilities, storage facilities, grounds, parking areas and  
17 facilities, fencing and underground drainage, including  
18 plans, specifications, utilities and fixed equipment  
19 installed and all costs and charges incident to the  
20 completion thereof at various locations.

21 CONSULTANT AND PRELIMINARY ENGINEERING

1           Section 10. The sum of \$4,273,944, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 10 of Public Act 99-  
5           0007, as amended, is reappropriated from the Road Fund to the  
6           Department of Transportation for Highways Engineering and  
7           Consultant Contracts only.

8           Section 15. The sum of \$4,225,933, or so much thereof as  
9           may be necessary, and remains unexpended at the close of  
10          business on June 30, 2016, from the reappropriation  
11          heretofore made in Article 6, Section 15 of Public Act 99-  
12          0007, as amended, is reappropriated from the State  
13          Construction Account Fund to the Department of Transportation  
14          for Highway Engineering and Consultant Contracts only.

15   OTHER LUMP SUMS

16          Section 20. The sum of \$11,665,341, or so much thereof  
17          as may be necessary, and remains unexpended at the close of  
18          business on June 30, 2016, from the appropriation and  
19          reappropriation heretofore made in Article 5, Section 30 and  
20          Article 6, Section 245 of Public Act 99-0007, as amended, is  
21          reappropriated from the Working Capital Revolving Loan Fund  
22          to the Department of Transportation for the purpose of making  
23          loans to disadvantaged business enterprises certified by IDOT

1 for participation on IDOT-procured construction and  
2 construction-related projects under the provisions of the  
3 Disadvantaged Business Revolving Loan Program pursuant to  
4 Section 610 of the Department of Transportation Law.

5 Section 25. The sum of \$8,699,193, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the appropriation and  
8 reappropriation heretofore made in Article 5, Section 5 and  
9 Article 6, Section 20 of Public Act 99-0007, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for costs associated with the identification,  
12 corrective action, and disposal of hazardous materials at  
13 storage facilities.

14 Section 30. The sum of \$53,772,440, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the appropriation and  
17 reappropriation heretofore made in Article 5, Section 5 and  
18 Article 6, Section 25 of Public Act 99-0007, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for Highways Formal Contract Specifics  
21 Maintenance, Traffic and Physical Research Purposes (A).

22 Section 35. The sum of \$4,603,097, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 30 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for repair of damages by  
6 motorists to highway guardrails, fencing, lighting units,  
7 bridges, underpasses, signs, traffic signals, crash  
8 attenuators, landscaping, roadside shelters, rest areas,  
9 fringe parking facilities, sanitary facilities, maintenance  
10 facilities including salt storage buildings, vehicle weight  
11 enforcement facilities including scale houses, and other  
12 highway appurtenances, provided such amount shall not exceed  
13 funds to be made available from collections from claims filed  
14 by the Department to recover the costs of such damages.

15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,935,675, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation and  
20 reappropriation heretofore made in Article 5, Section 7 and  
21 Article 6, Section 35 of Public Act 99-0007, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for apportionment to counties for construction  
24 of township bridges 20 feet or more in length as provided in

1 Section 6-901 through 6-906 of the "Illinois Highway Code".

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 Section 45. The following named sums or so much thereof  
 4 as may be necessary and remain unexpended at the close of  
 5 business on June 30, 2016, from the reappropriations  
 6 heretofore made in Article 6, Section 135 of Public Act 99-  
 7 0007, as amended, are reappropriated to the Department of  
 8 Transportation from the Road Fund for the FY04 federal  
 9 earmarks provided in Conference Report 108-401 which  
 10 accompanies Public Law 108-199. Expenditures shall not  
 11 exceed funds to be made available by the federal government.

12 Bridge Discretionary

13	North Avenue Bridge, Chicago .....	324,335
14	Long Meadow Parkway Fox River Bridge	
15	Crossing, Bolz Road .....	54,944
16	US 51, Christian/Shelby Counties .....	<u>116,412</u>
17	Total	\$495,691

18 Section 50. The following named sums or so much thereof  
 19 as may be necessary and remain unexpended at the close of  
 20 business on June 30, 2016, from the reappropriations  
 21 heretofore made in Article 6, Section 140 of Public Act 99-  
 22 0007, as amended, are reappropriated to the Department of  
 23 Transportation from the Road Fund for the FY05 federal

1 earmarks provided in Conference Report 108-792 which  
2 accompanies Public Law 108-447. Expenditures shall not  
3 exceed funds to be made available by the federal government.

4 Bridge Discretionary

5 Cicero Avenue lighting in University Park .....104,146

6 I-290 Cap, Oak Park .....938,426

7 MacArthur Boulevard Extension, Springfield .....113,441

8 U.S. 41/I-176 Interchange improvements

9 Phase I study .....262,206

10 Total \$1,418,219

11 Section 55. The sum of \$50,313,782, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 145 of Public Act 99-  
15 0007, as amended, is reappropriated from the Road Fund to the  
16 Department of Transportation for preliminary engineering and  
17 construction engineering and contract costs of construction,  
18 including reconstruction, extension and improvement of state  
19 highways, arterial highways, roads, access areas, roadside  
20 shelters, rest areas, fringe parking facilities and sanitary  
21 facilities, and such other purposes as provided by the  
22 "Illinois Highway Code"; for purposes allowed or required by  
23 Title 23 of the U.S. Code; for bikeways as provided by Public  
24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of  
2 natural beauty; and for capital improvements which directly  
3 facilitate an effective vehicle weight enforcement program,  
4 such as scales (fixed and portable), scale pits and scale  
5 installations and scale houses, in accordance with applicable  
6 laws and regulations.

7 Section 60. The sum of \$37,186, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 150 of Public Act 99-  
11 0007, is reappropriated from the Road Fund to the Department  
12 of Transportation for Pavement Preservation Programs.

13 Section 65. The sum of \$83,121,254, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 155 of Public Act 99-  
17 0007, is reappropriated from the Road Fund to the Department  
18 of Transportation for High Priority Projects (HPP) and  
19 Transportation Improvement Projects (TI) pertaining to local  
20 governments as designated in Public Law 109-59, Title I,  
21 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
22 federal reauthorization act entitled SAFETEA-LU; provided  
23 such amounts do not exceed funds made available by the



1 federal government through Congressional designations, annual  
2 allocations, obligation limitations, or any other federal  
3 limitations. Specific project approximations appear in  
4 Article 101, Section 25 of Public Act 94-0798.

5 Section 70. The sum of \$6,796,777, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 160 of Public Act 99-  
9 0007, is reappropriated from the Road Fund to the Department  
10 of Transportation for Transportation, Community and System  
11 Preservation (TCSP), Discretionary Interstate Maintenance and  
12 Surface Transportation Priorities earmarks pertaining to  
13 state and local governments as designated in the Consolidated  
14 Appropriation Act, 2008, Division K, Public Law 110-161;  
15 provided such amounts do not exceed funds made available by  
16 the federal government through Congressional designations,  
17 annual allocations, obligation limitations, or any other  
18 federal limitations, as approximated in Article 35, Section  
19 20 of Public Act 95-0734.

20 Section 75. The sum of \$9,615,450, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 165 of Public Act 99-

1 0007, is reappropriated from the Road Fund to the Department  
2 of Transportation for Transportation, Community and System  
3 Preservation (TCSP), Discretionary Interstate Maintenance,  
4 Federal Lands Highway Discretionary, and Surface  
5 Transportation Priorities earmarks pertaining to state and  
6 local governments as designated in the Omnibus Appropriations  
7 Act, 2009, Public Law 111-8; provided such amounts do not  
8 exceed funds made available by the federal government through  
9 Congressional designations, annual allocations, obligation  
10 limitations, or any other federal limitations, as  
11 approximated in Article 2, Section 20 of Public Act 96-0039.

12 Section 80. The sum of \$4,225,093, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 170 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation, for Transportation, Community  
18 and System Preservation (TCSP), Discretionary Interstate  
19 Maintenance, and Surface Transportation Priorities earmarks  
20 pertaining to state and local governments as designated in  
21 the Consolidated Appropriations Act, 2010, Public Law 111-11  
22 117; provided such amounts do not exceed funds made available  
23 by the federal government through Congressional designations,  
24 annual allocations, obligation limitations, or any other

1 federal limitations.

2 Section 85. The sum of \$7,802,063, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 175 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for Federal Discretionary  
8 Program Awards provided for in the "Department of Defense and  
9 Full-Year Continuing Appropriations Act, 2011" - Public Law  
10 112-10 (H.R. 1473) provided such amounts do not exceed funds  
11 made available by the federal government through  
12 Congressional designations, annual allocations, obligation  
13 limitations, or any other federal limitations. Specific  
14 project approximations appear in Article 20, Section 25 of  
15 Public Act 97-0725.

16 Section 90. The sum of \$131,051, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 180 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for Federal Emergency Relief  
22 Program awards provided for in the FFY2012 US DOT  
23 Appropriations Bill -Public Law 112-055, provided such

1 amounts do not exceed funds made available by the federal  
2 government for the projects listed below.

3 EMERGENCY RELIEF

4 US 20 from IL 35 in East Dubuque to east edge of Galena;  
5 IL 78 from the south edge of Stockton to 5 miles south of  
6 JoDaviess/Carroll Co. line.

7 Section 95. The sum of \$6,620,714, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 185 of Public Act 99-  
11 0007, as amended is reappropriated from the Road Fund to the  
12 Department of Transportation for Federal Discretionary  
13 Projects identified in Article 20, Section 26 of Public Act  
14 97-0725 provided such amounts do not exceed funds made  
15 available by the federal government through Congressional  
16 designations, annual allocations obligations limitations or  
17 any other federal limitations (These amounts are in  
18 additional to amounts appropriated elsewhere).

19 Section 100. The sum of \$69,854,424, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 190, of Public Act 99-  
23 0007, as amended, for statewide purposes, is reappropriated

1 from the Transportation Bond Series A Fund to the Department  
2 of Transportation for preliminary engineering and  
3 construction engineering and contract costs of construction,  
4 including reconstruction, extension and improvement of state  
5 highways, arterial highways, roads, access areas, roadside  
6 shelters, rest areas, and fringe parking facilities and  
7 sanitary facilities, and such other purposes as provided by  
8 the "Illinois Highway Code"; for purposes allowed or required  
9 by Title 23 of the U.S. Code; for bikeways as provided by  
10 Public Act 78-850; for land acquisition and signboard removal  
11 and control and preservation of natural beauty; and for  
12 capital improvements which directly facilitate an effective  
13 vehicle weight enforcement program, such as scales (fixed and  
14 portable), scale pits and scale installations and scale  
15 houses, in accordance with applicable laws and regulations  
16 for the state portion of the Road Improvement Program.

17 Section 105. The sum of \$751,387,142, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 195 of Public Act 99-  
21 0007, as amended, for statewide purposes, is reappropriated  
22 from the Transportation Bond Series D Fund to the Department  
23 of Transportation for preliminary engineering and  
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 highways, arterial highways, roads, access areas, roadside  
3 shelters, rest areas, and fringe parking facilities and  
4 sanitary facilities, and such other purposes as provided by  
5 the "Illinois Highway Code"; for purposes allowed or required  
6 by Title 23 of the U.S. Code; for bikeways as provided by  
7 Public Act 78-850; for land acquisition and signboard removal  
8 and control and preservation of natural beauty; and for  
9 capital improvements which directly facilitate an effective  
10 vehicle weight enforcement program, such as scales (fixed and  
11 portable), scale pits and scale installations and scale  
12 houses, in accordance with applicable laws and regulations  
13 for the state portion of the Road Improvement Program.

14 Section 110. The sum of \$682,992,150, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 200 of Public Act 99-  
18 0007, as amended, for statewide purposes, is reappropriated  
19 from the Transportation Bond Series D Fund to the Department  
20 of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 highways, arterial highways, roads, access areas, roadside  
24 shelters, rest areas, and fringe parking facilities and

1 sanitary facilities, and such other purposes as provided by  
2 the "Illinois Highway Code"; for purposes allowed or required  
3 by Title 23 of the U.S. Code; for bikeways as provided by  
4 Public Act 78-850; for land acquisition and signboard removal  
5 and control and preservation of natural beauty; and for  
6 capital improvements which directly facilitate an effective  
7 vehicle weight enforcement program, such as scales (fixed and  
8 portable), scale pits and scale installations and scale  
9 houses, in accordance with applicable laws and regulations  
10 for the state portion of the Road Improvement Program.

11 Section 115. The sum of \$200,258, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 205 of Public Act 99-  
15 0007, as amended, are reappropriated from the State  
16 Construction Account Fund to the Department of Transportation  
17 for all expenses related to Phase II of the I-57/294  
18 interchange in the County of Cook.

19 Section 120. The sum of \$45,006,232, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriations  
22 heretofore made in Article 6, Section 210 and Section 215 of  
23 Public Act 99-0007, as amended, are reappropriated from the

1 State Construction Account Fund to the Department of  
2 Transportation for preliminary engineering and construction  
3 engineering and contract costs of construction, including  
4 reconstruction, extension and improvement of state highways,  
5 arterial highways, roads, access areas, roadside shelters,  
6 rest areas, fringe parking facilities and sanitary  
7 facilities, and such other purposes as provided by the  
8 "Illinois Highway Code"; for purposes allowed or required by  
9 Title 23 of the U.S. Code; for bikeways as provided by Public  
10 Act 78-0850; for land acquisition and signboard removal and  
11 control, junkyard removal and control and preservation of  
12 natural beauty; and for capital improvements which directly  
13 facilitate an effective vehicle weight enforcement program,  
14 such as scales (fixed and portable), scale pits and scale  
15 installations, and scale houses, in accordance with  
16 applicable laws and regulations.

17 Section 125. The sum of \$63,249,131, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 220 of Public Act 99-  
21 0007, as amended, are reappropriated from the State  
22 Construction Account Fund to the Department of Transportation  
23 for preliminary engineering and construction engineering and  
24 contract costs of construction, including reconstruction,



1 extension and improvement of state highways, arterial  
2 highways, roads, access areas, roadside shelters, rest areas,  
3 fringe parking facilities and sanitary facilities, and such  
4 other purposes as provided by the "Illinois Highway Code";  
5 for purposes allowed or required by Title 23 of the U.S.  
6 Code; for bikeways as provided by Public Act 78-0850; for  
7 land acquisition and signboard removal and control, junkyard  
8 removal and control and preservation of natural beauty; and  
9 for capital improvements which directly facilitate an  
10 effective vehicle weight enforcement program, such as scales  
11 (fixed and portable), scale pits and scale installations, and  
12 scale houses, in accordance with applicable laws and  
13 regulations.

14 Section 130. The sum of \$85,587,853, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 225 of Public Act 99-  
18 0007, as amended, is reappropriated from the State  
19 Construction Account Fund to the Department of Transportation  
20 for preliminary engineering and construction engineering and  
21 contract costs of construction, including reconstruction,  
22 extension and improvement of state highways, arterial  
23 highways, roads, access areas, roadside shelters, rest areas,  
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";  
2 for purposes allowed or required by Title 23 of the U.S.  
3 Code; for bikeways as provided by Public Act 78-0850; for  
4 land acquisition and signboard removal and control, junkyard  
5 removal and control and preservation of natural beauty; and  
6 for capital improvements which directly facilitate an  
7 effective vehicle weight enforcement program, such as scales  
8 (fixed and portable), scale pits and scale installations, and  
9 scale houses, in accordance with applicable laws and  
10 regulations.

11 Section 135. The sum of \$365,447,054, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 230 of Public Act 99-  
15 0007, as amended, is reappropriated from the State  
16 Construction Account Fund to the Department of Transportation  
17 for preliminary engineering and construction engineering and  
18 contract costs of construction, including reconstruction,  
19 extension and improvement of state highways, arterial  
20 highways, roads, access areas, roadside shelters, rest areas,  
21 fringe parking facilities and sanitary facilities, and such  
22 other purposes as provided by the "Illinois Highway Code";  
23 for purposes allowed or required by Title 23 of the U.S.  
24 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard  
2 removal and control and preservation of natural beauty; and  
3 for capital improvements which directly facilitate an  
4 effective vehicle weight enforcement program, such as scales  
5 (fixed and portable), scale pits and scale installations, and  
6 scale houses, in accordance with applicable laws and  
7 regulations.

8 Section 140. The sum of \$988,473,294, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the appropriation heretofore  
11 made in Article 5, Section 35 of Public Act 99-0007, as  
12 amended, is reappropriated from the State Construction  
13 Account Fund to the Department of Transportation for  
14 preliminary engineering and construction engineering and  
15 contract costs of construction, including reconstruction,  
16 extension and improvement of state highways, arterial  
17 highways, roads, access areas, roadside shelters, rest areas,  
18 fringe parking facilities and sanitary facilities, and such  
19 other purposes as provided by the "Illinois Highway Code";  
20 for purposes allowed or required by Title 23 of the U.S.  
21 Code; for bikeways as provided by Public Act 78-0850; for  
22 land acquisition and signboard removal and control, junkyard  
23 removal and control and preservation of natural beauty; and  
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales  
2 (fixed and portable), scale pits and scale installations, and  
3 scale houses, in accordance with applicable laws and  
4 regulations.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 LUMP SUMS

7 Section 145. The sum of \$2,684,228, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 280 of Public Act 99-  
11 0007, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for all costs associated with  
13 the procurement of public private agreements.

14 Section 150. The sum of \$32,472,371, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 250 of Public Act 99-  
18 0007, is reappropriated from the Road Fund to the Department  
19 of Transportation for the local match of all other non-  
20 federally reimbursed expenses associated with the High  
21 Priority Projects (HPP) and Transportation Improvement  
22 Projects (TI) specifically identified in Article 101, Section  
23 25 of Public Act 94-0798, provided that such amounts do not

1 exceed funds made available and paid into the Road Fund by  
2 local governments.

3 Section 155. The sum of \$763,397, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 310 of Public Act 99-  
7 0007, is reappropriated from the Road Fund to the Department  
8 of Transportation for the local match of all other non-  
9 federally reimbursed expenses associated with the  
10 Transportation, Community and System Preservation (TCSP) and  
11 Discretionary Interstate Maintenance earmarks specifically  
12 identified in Article 35, Section 20a of Public Act 95-0734,  
13 provided that such amounts do not exceed funds made available  
14 and paid into the Road Fund by local governments.

15 Section 160. The sum of \$26,371,654, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from the reappropriation  
18 heretofore made in Article 6, Section 315 of Public Act 99-  
19 0007, is reappropriated from the Road Fund to the Department  
20 of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway  
2 Code"; for purposes allowed or required by Title 23 of the  
3 U.S. Code; for bikeways as provided by Public Act 78-850; for  
4 land acquisition and signboard removal and control and  
5 preservation of natural beauty, in accordance with applicable  
6 laws and regulations. (Emergency Repair Program)

7 Section 165. The sum of \$1,829,109, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 320 of Public Act 99-  
11 0007, is reappropriated from the Road Fund to the Department  
12 of Transportation for the local match of all other non-  
13 federally reimbursed expenses associated with the  
14 Transportation, Community and System Preservation (TCSP) and  
15 Discretionary Interstate Maintenance earmarks specifically  
16 identified in Article 2, Section 20 of Public Act 96-0039,  
17 provided that such amounts do not exceed funds made available  
18 and paid into the Road Fund by local governments.

19 Section 170. The sum of \$391,060, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 325 of Public Act 99-  
23 0007, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation, for the local match of all  
2 other non-federally reimbursed expenses associated with the  
3 Transportation, Community and System Preservation (TCSP) and  
4 Discretionary Interstate Maintenance earmarks specifically  
5 identified in Article 50, Section 16 of Public Act 96-0035,  
6 provided that such amounts do not exceed funds made available  
7 and paid into the Road Fund by local governments.

8 Section 175. The sum of \$921,280, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 330 of Public Act 99-  
12 0007, as amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for Transportation Investment  
14 Generating Economic Recovery II (TIGER II) awards designated  
15 in Division A of the Consolidated Appropriations Act, 2010,  
16 Public Law 111-117 as identified and approximated in Article  
17 10, Section 20 of Public Act 97-0076; provided such amounts  
18 do not exceed funds made available by the federal government  
19 through Congressional designations, annual allocations,  
20 obligation limitations, or any other federal limitations.

21 Section 180. The sum of \$717,232, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 335 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for the local match of all other  
4 non-federally reimbursed expenses associated with the  
5 Transportation Investment Generating Economic Recovery II  
6 (TIGER II) awards specifically identified in Article 10,  
7 Section 20 of Public Act 97-0076, provided such amounts do  
8 not exceed funds made available and paid in to the Road Fund  
9 by local governments.

10 Section 185. The sum of \$491,722, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 340 of Public Act 99-  
14 0007, as amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for the local match of all other  
16 non-federally reimbursed expenses associated with the Federal  
17 Discretionary Program Awards provided for in the "Department  
18 of Defense and Full-Year Continuing Appropriations Act, 2011"  
19 - Public Law 112-10 (H.R. 1473) earmarks specifically  
20 identified in Article 20 Section 25 of Public Act 97-0725,  
21 provided such amounts do not exceed funds made available and  
22 paid in to the Road Fund by local governments.

23 Section 190. The sum of \$689,442, or so much thereof as



1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 350 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for the local match of all other  
6 non-federally reimbursed expenses associated with the Federal  
7 Discretionary Projects (specifically identified in Article 20  
8 Section 26 of Public Act 97-0725), provided that such amounts  
9 do not exceed funds made available and paid into the Road  
10 Fund by local governments. (These amounts are in addition to  
11 amounts appropriated elsewhere).

12 Section 195. The sum of \$31,580,283, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 355 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for land acquisition,  
18 construction engineering and construction of the Milburn  
19 Bypass (US 45 from north of Milburn Road to north of Grass  
20 lake Road) provided that such amounts do not exceed amounts  
21 reimbursed by the local agency using Lake County Challenge  
22 bonds.

23 Section 200. The sum of \$248,801,783, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriations  
3 heretofore made in Article 6, Section 255 and Section 260 of  
4 Public Act 99-0007, as amended, is reappropriated from the  
5 Road Fund to the Department of Transportation for preliminary  
6 engineering and construction engineering and contract costs  
7 of construction, including reconstruction, extension and  
8 improvement of state highways, arterial highways, roads,  
9 access areas, roadside shelters, rest areas, fringe parking  
10 facilities and sanitary facilities, and such other purposes  
11 as provided by the "Illinois Highway Code"; for purposes  
12 allowed or required by Title 23 of the U.S. Code; for  
13 bikeways as provided by Public Act 78-850; for land  
14 acquisition and signboard removal and control, junkyard  
15 removal and control and preservation of natural beauty; and  
16 for capital improvements which directly facilitate an  
17 effective vehicle weight enforcement program, such as scales  
18 (fixed and portable), scale pits and scale installations and  
19 scale houses, in accordance with applicable laws and  
20 regulations for the state portion of the Road Improvement  
21 Program, including refunds.

22 Section 205. The sum of \$177,586,119, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 265 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for preliminary engineering and  
4 construction engineering and contract costs of construction,  
5 including reconstruction, extension and improvement of state  
6 highways, arterial highways, roads, access areas, roadside  
7 shelters, rest areas, fringe parking facilities and sanitary  
8 facilities, and such other purposes as provided by the  
9 "Illinois Highway Code"; for purposes allowed or required by  
10 Title 23 of the U.S. Code; for bikeways as provided by Public  
11 Act 78-850; for land acquisition and signboard removal and  
12 control, junkyard removal and control and preservation of  
13 natural beauty; and for capital improvements which directly  
14 facilitate an effective vehicle weight enforcement program,  
15 such as scales (fixed and portable), scale pits and scale  
16 installations and scale houses, in accordance with applicable  
17 laws and regulations for the state portion of the Road  
18 Improvement Program, including refunds.

19 Section 210. The sum of \$192,985,593, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 270 of Public Act 99-  
23 0007, as amended, is reappropriated from the Road Fund to the  
24 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,  
2 including reconstruction, extension and improvement of state  
3 highways, arterial highways, roads, access areas, roadside  
4 shelters, rest areas, fringe parking facilities and sanitary  
5 facilities, and such other purposes as provided by the  
6 "Illinois Highway Code"; for purposes allowed or required by  
7 Title 23 of the U.S. Code; for bikeways as provided by Public  
8 Act 78-850; for land acquisition and signboard removal and  
9 control, junkyard removal and control and preservation of  
10 natural beauty; and for capital improvements which directly  
11 facilitate an effective vehicle weight enforcement program,  
12 such as scales (fixed and portable), scale pits and scale  
13 installations and scale houses, in accordance with applicable  
14 laws and regulations for the state portion of the Road  
15 Improvement Program, including refunds.

16 Section 215. The sum of \$180,881,776, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 275 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for preliminary engineering and  
22 construction engineering and contract costs of construction,  
23 including reconstruction, extension and improvement of state  
24 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary  
2 facilities, and such other purposes as provided by the  
3 "Illinois Highway Code"; for purposes allowed or required by  
4 Title 23 of the U.S. Code; for bikeways as provided by Public  
5 Act 78-850; for land acquisition and signboard removal and  
6 control, junkyard removal and control and preservation of  
7 natural beauty; and for capital improvements which directly  
8 facilitate an effective vehicle weight enforcement program,  
9 such as scales (fixed and portable), scale pits and scale  
10 installations and scale houses, in accordance with applicable  
11 laws and regulations for the state portion of the Road  
12 Improvement Program, including refunds.

13 Section 220. The sum of \$137,942,898, or so much thereof  
14 as may be necessary, and remains unexpended, at the close of  
15 business on June 30, 2016, from the appropriation heretofore  
16 made in Article 5, Section 40 of Public Act 99-0007, as  
17 amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for preliminary engineering and  
19 construction engineering and contract costs of construction,  
20 including reconstruction, extension and improvement of state  
21 and local roads and bridges, fringe parking facilities and  
22 such other purposes as provided by the "Illinois Highway  
23 Code"; for purposes allowed or required by Title 23 of the  
24 U.S. Code; for bikeways as provided by Public Act 78-850; for

1 land acquisition and signboard removal and control and  
2 preservation of natural beauty, in accordance with applicable  
3 laws and regulations for the State and local portions of the  
4 Road Improvement Program, including refunds.

5 Section 225. The sum of \$225,308,411, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriations  
8 heretofore made in Article 6, Section 285 and Section 290 of  
9 Public Act 99-0007, as amended, is reappropriated from the  
10 Road Fund to the Department of Transportation for preliminary  
11 engineering and construction engineering and contract costs  
12 of construction, including reconstruction, extension and  
13 improvement of state and local roads and bridges, fringe  
14 parking facilities and such other purposes as provided by the  
15 "Illinois Highway Code"; for purposes allowed or required by  
16 Title 23 of the U.S. Code; for bikeways as provided by Public  
17 Act 78-850; for land acquisition and signboard removal and  
18 control and preservation of natural beauty, in accordance  
19 with applicable laws and regulations for the local portion of  
20 the Road Improvement Program, including refunds.

21 Section 230. The sum of \$74,644,062, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 295 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for preliminary engineering and  
4 construction engineering and contract costs of construction,  
5 including reconstruction, extension and improvement of state  
6 and local roads and bridges, fringe parking facilities and  
7 such other purposes as provided by the "Illinois Highway  
8 Code"; for purposes allowed or required by Title 23 of the  
9 U.S. Code; for bikeways as provided by Public Act 78-850; for  
10 land acquisition and signboard removal and control and  
11 preservation of natural beauty, in accordance with applicable  
12 laws and regulations for the local portion of the Road  
13 Improvement Program, including refunds.

14 Section 235. The sum of \$121,876,028, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 300 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for preliminary engineering and  
20 construction engineering and contract costs of construction,  
21 including reconstruction, extension and improvement of state  
22 and local roads and bridges, fringe parking facilities and  
23 such other purposes as provided by the "Illinois Highway  
24 Code"; for purposes allowed or required by Title 23 of the

1 U.S. Code; for bikeways as provided by Public Act 78-850; for  
2 land acquisition and signboard removal and control and  
3 preservation of natural beauty, in accordance with applicable  
4 laws and regulations for the local portion of the Road  
5 Improvement Program, including refunds.

6 Section 240. The sum of \$337,111,354, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 305 of Public Act 99-  
10 0007, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for preliminary engineering and  
12 construction engineering and contract costs of construction,  
13 including reconstruction, extension and improvement of state  
14 and local roads and bridges, fringe parking facilities and  
15 such other purposes as provided by the "Illinois Highway  
16 Code"; for purposes allowed or required by Title 23 of the  
17 U.S. Code; for bikeways as provided by Public Act 78-850; for  
18 land acquisition and signboard removal and control and  
19 preservation of natural beauty, in accordance with applicable  
20 laws and regulations for the local portion of the Road  
21 Improvement Program, including refunds.

22 Section 245. The sum of \$549,228,000, or so much thereof  
23 as may be necessary, and remains unexpended at the close of



1 business on June 30, 2016, from the appropriation heretofore  
2 made in Article 5, Section 45 of Public Act 99-0007, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for preliminary engineering and  
5 construction engineering and contract costs of construction,  
6 including reconstruction, extension and improvement of state  
7 and local roads and bridges, fringe parking facilities and  
8 such other purposes as provided by the "Illinois Highway  
9 Code"; for purposes allowed or required by Title 23 of the  
10 U.S. Code; for bikeways as provided by Public Act 78-850; for  
11 land acquisition and signboard removal and control and  
12 preservation of natural beauty, in accordance with applicable  
13 laws and regulations for the local portion of the Road  
14 Improvement Program including refunds.

15 GRADE CROSSING PROTECTION

16 Section 250. The sum of \$83,454,621, or so much thereof  
17 as may be necessary and remains unexpended, at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 235 of Public Act 99-  
20 0007, as amended, is reappropriated from the Grade Crossing  
21 Protection Fund to the Department of Transportation for the  
22 installation of grade crossing protection or grade  
23 separations at places where a public highway crosses a  
24 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 AWARDS AND GRANTS

4 Section 255. The sum of \$727,188,812, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the appropriation and  
7 reappropriation heretofore made in Article 5, Section 10 and  
8 Article 6, Section 40 of Public Act 99-0007, as amended, is  
9 reappropriated from the Federal/State/Local Airport Fund to  
10 the Department of Transportation for funding the local or  
11 federal share of airport improvement projects, including  
12 reimbursements and/or refunds, undertaken pursuant to  
13 pertinent state or federal laws, provided such amounts shall  
14 not exceed funds available from federal and/or local sources.

15 Section 260. The sum of \$15,732,485, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from the reappropriation  
18 heretofore made in Article 6, Section 45 of Public Act 99-  
19 0007, as amended, is reappropriated from the Transportation  
20 Bond Series B Fund to the Department of Transportation for  
21 such purposes as are described Section 34 of the Illinois  
22 Aeronautics Act, as amended, and Section 72 of the Illinois  
23 Aeronautics Act, as amended, for airport improvements.

## 1 CONSTRUCTION

2 Section 265. The sum of \$35,832,285, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 240 of Public Act 99-  
6 0007, as amended, is reappropriated from the Transportation  
7 Bond Series B Fund to the Department of Transportation for  
8 expenses associated with land acquisition for the South  
9 Suburban Airport.

## 10 PUBLIC AND INTERMODAL TRANSPORTATION

## 11 AWARDS AND GRANTS

12 Section 270. The sum of \$368,962, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 50 of Public Act 99-  
16 0007, as amended, is reappropriated from the Transportation  
17 Bond Series B Fund to the Department of Transportation for  
18 construction costs, making grants and providing project  
19 assistance to municipalities, special transportation  
20 districts, private non-profit carriers, mass transportation  
21 carriers, and the Intercity Rail Program for the acquisition,  
22 construction, extension, reconstruction, and improvement of  
23 mass transportation facilities, including rapid transit,

1   intercity rail, bus and other equipment used in connection  
 2   therewith, as provided by law, for the counties of Cook,  
 3   DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
 4   4(b)(2) of the General Obligation Bond Act, as amended.

5       Section 275.    The following named sums, or so much  
 6   thereof as may be necessary, and remains unexpended at the  
 7   close of business on June 30, 2016, from the reappropriations  
 8   heretofore made in Article 6, Section 55 of Public Act 99-  
 9   0007, as amended, are reappropriated from the Transportation  
 10   Bond Series B Fund to the Department of Transportation for  
 11   construction costs, making grants and providing project  
 12   assistance to municipalities, special transportation  
 13   districts, private non-profit carriers, mass transportation  
 14   carriers, and the Intercity Rail Program for the acquisition,  
 15   construction, extension, reconstruction, and improvement of  
 16   mass transportation facilities, including rapid transit,  
 17   intercity rail, bus and other equipment used in connection  
 18   therewith, as provided by law, as follows:

19       Pursuant to Section 4(b)(1) of the  
 20       General Obligation Bond Act,  
 21       as amended.....13,134,608  
 22       For the counties of the State outside  
 23       the counties of Cook, DuPage, Kane, McHenry,  
 24       and Will, pursuant to Section 4(b)(1) of

1	the General Obligation Bond	
2	Act, as amended.....	600,327
3	For the Department of Transportation's	
4	Operation Greenlight Program pursuant to	
5	Section 4(b)(1) of the General	
6	Obligation Bond Act, as amended.....	<u>5,522,613</u>
7	Total	\$19,257,548

8 Section 280. The sum of \$333,010, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 60 of Public Act 99-  
12 0007, as amended, is reappropriated from the Transportation  
13 Bond Series B Fund to the Department of Transportation to  
14 extend the metrolink rail-line to Mid-America Airport,  
15 including but not limited to, general infrastructure  
16 improvements authorized under Section 2705-305 of the  
17 Department of Transportation Law (20 ILCS 2705/2705-305) such  
18 as parking lot infrastructure upgrades, pedestrian access  
19 improvements, ingress and egress infrastructure and  
20 construction of a pedestrian overpass at the Southwestern  
21 Illinois College Metrolink station.

22 Section 285. The sum of \$11,692,992, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 65 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, pursuant to Section 4(b)(1) of  
13 the General Obligation Bond Act, as amended.

14 Section 290. The sum of \$782,734,763, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 70 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 construction costs, making grants and providing project  
21 assistance to the Regional Transportation Authority.

22 Section 295. The sum of \$100,000,000, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 75 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, for the purpose of downstate  
13 public transit systems.

14 Section 300. The sum of \$619,095,951, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 80 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 construction costs, making grants and providing project  
21 assistance to the Regional Transportation Authority.

22 Section 305. The sum of \$153,083,204, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 85 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, for the purpose of downstate  
13 public transit systems.

14 Section 310. The sum of \$83,765,535, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 90 of Public Act 99-  
18 0007, as amended, is reappropriated from the Downstate  
19 Transit Improvement Fund to the Department of Transportation  
20 for making competitive capital grants pursuant to Section 2-  
21 15 of the Downstate Public Transportation Act. (30 ILCS  
22 740/2-15).

23 Section 315. The sum of \$103,645,656, or so much thereof



1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, less \$20,000,000 to be lapsed,  
3 from the appropriation and reappropriation heretofore made in  
4 Article 5, Section 15 and Article 6, Section 95 of Public Act  
5 99-0007, as amended, is reappropriated from the Federal Mass  
6 Transit Trust Fund to the Department of Transportation for  
7 the federal share of capital, operating, consultant services,  
8 and technical assistance grants, as well as state  
9 administration and interagency agreements, provided such  
10 amounts shall not exceed funds to be made available from the  
11 Federal Government.

12 LUMP SUMS

13 Section 320. The sum of \$10,212,993, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 360 of Public Act 99-  
17 0007, as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for grants, road construction  
19 and all other costs relating to the Chicago Region  
20 Environmental and Transportation Efficiency (CREATE) program,  
21 provided such amounts not exceed funds made available by the  
22 federal government for this program.

23 Section 325. The sum of, \$6,962,192, or so much thereof

1 as may be necessary, and remains unexpended, at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 365 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for grants, road construction  
6 and all other costs relating to the Chicago Region  
7 Environmental and Transportation Efficiency (CREATE) program,  
8 as awarded from the Transportation Investment Generating  
9 Economic Recovery (TIGER) IV, as provided for in the  
10 "consolidated and Further Continuing Appropriations Act of  
11 2012" - P.L. 112-055, provided such amounts do not exceed  
12 funds made available by the Federal government.

13 Section 330. The sum of \$210,815,855, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 370 of Public Act 99-  
17 0007, as amended, is reappropriated from the Transportation  
18 Bond Series B Fund to the Department of Transportation for  
19 grants, road construction and all other costs relating to the  
20 Chicago Region Environmental and Transportation Efficiency  
21 (CREATE) program.

22 RAIL PASSENGER AND RAIL FREIGHT

23 Section 335. The sum of \$10,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 100 of Public Act 99-  
4 0007 as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for grants, construction, and  
6 all other costs relating to rail projects, provided such  
7 amounts not exceed funds made available by the federal  
8 government for this purpose.

9 Section 340. The sum of \$21,715,463, or so much thereof  
10 as may be necessary, and remains unexpended, at the close of  
11 business on June 30, 2016, from the appropriation and  
12 reappropriation heretofore made in Article 5, Section 20 and  
13 Article 6, Section 105 of Public Act 99-0007, as amended, is  
14 reappropriated from the State Rail Freight Loan Repayment  
15 Fund to the Department of Transportation for funding the  
16 State Rail Freight Loan Repayment Program created by Section  
17 49.25g-1 of the Civil Administrative Code of Illinois.

18 Section 345. The sum of \$1,024,857,793, or so much  
19 thereof as may be necessary, and remains unexpended at the  
20 close of business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 110 of Public Act 99-  
22 0007, as amended, is reappropriated from the Federal High  
23 Speed Rail Trust Fund to the Department of Transportation for

1 grants, construction, and all other costs relating to high  
2 speed rail projects, provided such amounts not exceed funds  
3 made available by the federal government for this purpose.

4 Section 350. The sum of \$10,839,947, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 115 of Public Act 99-  
8 0007, as amended, is reappropriated from the Transportation  
9 Bond Series B Fund to the Department of Transportation,  
10 pursuant to Section 4(b)(1) of the General Obligation Bond  
11 Act, for track and signal improvements, AMTRAK station  
12 improvements, rail passenger equipment, and rail freight  
13 facility improvements.

14 Section 355. The sum of \$100,633,362, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 120 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 track and signal improvements, AMTRAK station improvements,  
21 rail passenger equipment, and rail freight facility  
22 improvements.

1           Section 360. The sum of \$249,020,414, or so much thereof  
2           as may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 125 of Public Act 99-  
5           0007, as amended, is reappropriated from the Transportation  
6           Bond Series B Fund to the Department of Transportation to  
7           leverage federal funding in accordance with the Department of  
8           Transportation's Federal Railroad Administration's Capital  
9           Assistance for High Speed Rail Corridors and Intercity  
10          Passenger Rail Service Program and any other federal grant  
11          programs made available for capital and operating  
12          improvements for intercity passenger rail.

13          Section 365. The sum of \$5,012,749, or so much thereof  
14          as may be necessary and remains unexpended at the close of  
15          business on June 30, 2016, from the appropriation and  
16          reappropriation concerning the federal share of the Rail  
17          Freight Loan Repayment Program heretofore made in Article 5,  
18          Section 25 and Article 6, Section 130 of Public Act 99-0007,  
19          as amended, is reappropriated from the Rail Freight Loan  
20          Repayment Fund to the Department of Transportation for the  
21          Rail Freight Service Assistance Program, created by Section  
22          49.25a through 49.25g-1 of the Civil Administrative Code of  
23          Illinois.



1 American Recovery and Reinvestment Act of 2009.

2 Section 380. The sum of \$701,970,744, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 405 of Public Act 99-  
6 0007, as amended, is reappropriated from the Federal High  
7 Speed Rail Trust Fund to the Department of Transportation for  
8 grants, construction, and all other costs relating to high  
9 speed rail projects in compliance with the American Recovery  
10 and Reinvestment Act of 2009, provided such amounts not  
11 exceed funds made available by the federal government for  
12 this purpose.

13 Section 385. No contract shall be entered into or  
14 obligation incurred or any expenditure made from a  
15 reappropriation herein made in:

16 Section 5 Permanent Improvements

17 Section 100 Series A - Road Program

18 Section 105 Series D - Road Program

19 Section 110 Series D - Road Program

20 Section 260 Series B - Aeronautics

21 Section 265 Series B - Land Acquisition 3rd Airport

22 Section 270 Series B - Transit

23 Section 275 Series B - Transit

1 Section 280 Series B - Transit  
2 Section 285 Series B - Transit  
3 Section 290 Series B - Transit  
4 Section 295 Series B - Transit  
5 Section 300 Series B - Transit  
6 Section 305 Series B - Transit  
7 Section 330 Series B - Transit  
8 Section 340 State Rail Freight Loan Repayment  
9 Section 350 Series B - Rail  
10 Section 355 Series B - Rail  
11 Section 360 Series B - Rail  
12 Section 365 Federal Rail Freight Loan Repayment

13 of this Article until after the purpose and the amount of  
14 such expenditure has been approved in writing by the  
15 Governor.

16 Total, This Article \$10,808,892,282

17 ARTICLE 167

18 CAPITAL DEVELOPMENT BOARD

19 Section 235. The following named sum, or so much thereof  
20 as may be necessary and remain unexpended at the close of  
21 business on June 30, 2016, from a reappropriation heretofore



1 made for such purpose in Article 7, Section 5 of Public Act  
 2 99-0007, is reappropriated from the Capital Development Fund  
 3 to the Capital Development Board for the Board of Higher  
 4 Education for the project hereinafter enumerated:

5 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

6 To plan and begin construction of a  
 7 space for the delivery of teacher  
 8 training and development and student  
 9 enrichment programs .....108,843

10 Section 272. The following named sums, or so much  
 11 thereof as may be necessary and remain unexpended at the  
 12 close of business on June 30, 2016, from reappropriations  
 13 heretofore made in Article 7, Section 10 of Public Act 99-  
 14 0007, are reappropriated from the Capital Development Fund to  
 15 the Capital Development Board for the Illinois Board of  
 16 Higher Education for the projects hereinafter enumerated:

17 ILLINOIS MATH AND SCIENCE ACADEMY

18 For residence hall rehabilitation  
 19 and main building addition .....93,662  
 20 For "A" wing laboratories remodeling .....3,379,675  
 21 Total \$3,473,337

22 Total, this Article \$3,582,180

1

ARTICLE 168

2

CAPITAL DEVELOPMENT BOARD

3 Section 15. The sum of \$40,000,000, or so much thereof as  
 4 may be necessary, is appropriated from the Capital  
 5 Development Fund to the Capital Development Board for  
 6 emergencies, remobilization, escalation costs and other  
 7 capital improvements by the State, its departments,  
 8 authorities, public corporations, commissions and agencies,  
 9 and for higher education projects, in addition to funds  
 10 previously appropriated, as authorized by Section 3 (e) of  
 11 the General Obligation Bond Act.

12 Section 20. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Capital  
 14 Development Fund to the Capital Development Board for the  
 15 Department of Agriculture for the projects hereinafter  
 16 enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

18	For replacing roofs, and other	
19	capital improvements .....	14,000
20	Total	\$14,000

21 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital  
2 Development Fund to the Capital Development Board for the  
3 Department of Central Management Services for the projects  
4 hereinafter enumerated:

5

6

ELGIN REGIONAL OFFICE BUILDING

7

For upgrading the HVAC

8

system, and other capital improvements .....1,030,465

9

10

Section 50. The following named sums, or so much thereof  
as may be necessary, are appropriated from the Capital  
Development Fund to the Capital Development Board for the  
Department of Natural Resources for the projects hereinafter  
enumerated:

11

12

13

14

I & M Canal - CHANNAHON - GRUNDY COUNTY

15

For repair of the spillway, and

16

other capital improvements, in addition

17

to funds previously appropriated .....564,320

18

MORaine HILLS STATE PARK - MCHENRY COUNTY

19

For replacing yellow-head marshy dam

20

culverts, and other capital improvements .....400,000

21

Total \$964,320

22

23

Section 55. The following named sums, or so much thereof  
as may be necessary, are appropriated from the Capital

1 Development Fund to the Capital Development Board for the  
2 Department of Juvenile Justice for the projects hereinafter  
3 enumerated:

4 ILLINOIS YOUTH CENTER - HARRISBURG

5 For upgrading electrical primary and emergency generators,  
6 and other capital improvements .....3,240,000

7 ILLINOIS YOUTH CENTER - ST. CHARLES

8 For renovating Intake Building  
9 and other capital improvements .....4,198,900

10 For replacing water distribution system  
11 and other capital improvements .....1,228,853

12 For renovating multiple building roofing  
13 and building envelopes and  
14 other capital improvements .....3,755,000

15 Section 60. The following named sums, or so much thereof  
16 as may be necessary, are appropriated from the Capital  
17 Development Fund to the Capital Development Board for the  
18 Department of Corrections for the projects hereinafter  
19 enumerated:

20 DECATUR CORRECTIONAL CENTER

21 For replacing the cooling tower, and other capital  
22 improvements .....2,610,000

23 GRAHAM CORRECTIONAL CENTER

1 For replacing roofing systems, and other capital  
2 improvements .....560,000

3 LOGAN CORRECTIONAL CENTER

4 For replacing roofing systems,  
5 and other capital improvements .....650,000

6 MENARD CORRECTIONAL CENTER - CHESTER

7 For repairs and upgrades to replace roofing systems, and  
8 other capital improvements .....550,000

9 PONTIAC CORRECTIONAL CENTER

10 For renovation of showers and replace plumbing, and other  
11 capital improvements .....800,000

12 For renovation inmate kitchen and cold storage, and other  
13 capital improvements .....6,700,000

14 SHAWNEE CORRECTIONAL CENTER

15 For replacing Roofing systems, and other capital  
16 improvements .....3,200,000

17 STATEVILLE CORRECTIONAL CENTER - JOLIET

18 For repair and replace steam lines,  
19 and other capital improvements .....500,000

20 VIENNA CORRECTIONAL CENTER

21 For replacing roofing systems,  
22 security systems and replace windows,  
23 and other capital improvements .....2,365,087

24 For replacing roofing systems  
25 and other upgrades at Building 19 .....7,450,000

1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Build Illinois  
 3 Bond Fund to the Capital Development Board for the Department  
 4 of Corrections for the projects hereinafter enumerated

5 For demolition of buildings at  
 6 Menard Correctional Center .....275,000

7 Section 85. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated from the Build Illinois  
 9 Bond Fund to the Capital Development Board for the Historic  
 10 Preservation Agency for the projects hereinafter enumerated:

11 PULLMAN HISTORIC SITE  
 12 For all costs associated with the  
 13 stabilization and restoration  
 14 of the Pullman Historic Site,  
 15 and other capital improvements .....1,774,902  
 16 Total \$1,774,902

17 Section 90. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated from the Capital  
 19 Development Fund to the Capital Development Board for the  
 20 Department of Human Services for the projects hereinafter  
 21 enumerated:

22 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

1	For life/safety improvements, and other	
2	capital improvements .....	3,189,387
3	For upgrading building automation system,	
4	and other capital improvements .....	1,556,090
5	CHESTER MENTAL HEALTH CENTER	
6	For replacing roofing systems, and other capital	
7	improvements .....	3,915,471
8	CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
9	For renovating Unit J-East for	
10	forensic use, and other capital	
11	improvements in addition to funds	
12	previously appropriated .....	3,607,245
13	CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
14	For life/safety improvements facility wide, and other	
15	capital improvements .....	10,363,383
16	For replacing roofing systems, and other capital	
17	improvements .....	600,000
18	ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
19	For replacing chiller, and other capital	
20	improvements .....	<u>750,000</u>
21	Total	\$23,981,576

22 Section 105. The following named sums, or so much  
 23 thereof as may be necessary, are appropriated from the  
 24 Capital Development Fund to the Capital Development Board for

1 the Department of Military Affairs for the projects  
2 hereinafter enumerated:

3 STATEWIDE

4 For capital improvements to the  
5 Lincoln's Challenge Academy,  
6 and other capital improvement .....29,488,347

7 For constructing an army aviation  
8 support facility at Kankakee, and other  
9 capital improvements .....10,000,000

10 Total \$39,488,347

11 Section 115. The following named sums, or so much  
12 thereof as may be necessary, are appropriated from the  
13 Capital Development Fund to the Capital Development Board for  
14 the Department of Revenue for the projects hereinafter  
15 enumerated:

16 WILLARD ICE BUILDING - SPRINGFIELD

17 For upgrade building security, and  
18 other capital improvements .....3,195,998

19 Section 125. The following named sums, or so much  
20 thereof as may be necessary, are appropriated from the  
21 Capital Development Fund to the Capital Development Board for  
22 the Department of State Police for the projects hereinafter  
23 enumerated:



1 JOLIET DISTRICT 5  
 2 For Replace Roofing System,  
 3 and other capital improvements .....175,000

4 Section 130. The following named sums, or so much  
 5 thereof as may be necessary, are appropriated from the  
 6 Capital Development Fund to the Capital Development Board for  
 7 the Department of Veterans' Affairs for the projects  
 8 hereinafter enumerated:

9 STATEWIDE  
 10 For the construction of a 200-bed  
 11 veterans' home facility, and other capital  
 12 improvements in addition  
 13 to funds previously appropriated .....76,500,000

14 Section 160. The sum of \$292,741,456, or so much thereof  
 15 as may be necessary, is appropriated from the School  
 16 Construction Fund to the Capital Development Board for grants  
 17 to school districts for school construction projects  
 18 authorized by the School Construction Law, and other capital  
 19 improvements.

20 Section 165. The sum of \$286,381, or so much of that  
 21 amount as may be necessary, is appropriated from the School  
 22 Construction Fund to the Capital Development Board for Fiscal

1 Year 2002 School Construction Program grant recipients, and  
2 other capital improvements as follows:

3 Westmont Community Unit School District 201 .....286,381

4 Section 185. The sum of \$18,000,000, or so much thereof  
5 as may be necessary, is appropriated from the School  
6 Construction Fund to the Capital Development Board for grants  
7 to school districts for school improvement projects  
8 authorized by the School Construction Law, and other capital  
9 improvements.

10 Section 195. The following named sums, or so much  
11 thereof as may be necessary, are appropriated from the  
12 Capital Development Fund to the Capital Development Board for  
13 the Illinois Community College Board for the projects  
14 hereinafter enumerated:

15 RICHLAND COMMUNITY COLLEGE

16 For Renovation of the Student  
17 Success Center and Construction  
18 of an Addition to the Student  
19 Success Center .....4,158,468

20 COLLEGE OF LAKE COUNTY

21 For Construction of a Classroom Building  
22 at the Grayslake Campus .....17,429,468

1 For upgrading HVAC and Electrical  
 2 Systems, Install Fire Suppression  
 3 system at the Grayslake Campus .....2,229,468

4 OLIVE HARVEY COLLEGE  
 5 For Construction of a New Building .....7,370,474

6 SPOON RIVER COLLEGE  
 7 For Construction of a Multi-Purpose Building .....2,571,048  
 8 Total \$33,758,926

9 Section 270. The following named sums, or so much  
 10 thereof as may be necessary, are appropriated from the  
 11 Capital Development Fund to the Capital Development Board for  
 12 the Illinois Board of Higher Education for the projects  
 13 hereinafter enumerated:

14 CHICAGO STATE UNIVERSITY  
 15 For renovating Douglas Hall, in  
 16 addition to funds previously appropriated .....9,400,000  
 17 For upgrades to utility tunnel  
 18 Electrical systems .....1,200,000

19 NORTHEASTERN ILLINOIS UNIVERSITY  
 20 For replacing roof and repair wall .....932,250  
 21 For replacing roof and repair wall,  
 22 buildings H,J and BBH .....300,000





1

## ARTICLE 170

2

## ENVIRONMENTAL PROTECTION AGENCY

3 Section 5. The sum of \$500,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Water Revolving  
5 Fund to the Environmental Protection Agency for financial  
6 assistance to units of local government for sewer systems and  
7 wastewater treatment facilities pursuant to rules defining  
8 the Water Pollution Control Revolving Loan program and for  
9 transfer of funds to establish reserve accounts, construction  
10 accounts or any other necessary funds or accounts in order to  
11 implement a leveraged loan program.

12 Section 10. The sum of \$300,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Water Revolving  
14 Fund to the Environmental Protection Agency for financial  
15 assistance to units of local government and privately owned  
16 community water supplies for drinking water infrastructure  
17 projects pursuant to the Safe Drinking Water Act, as amended,  
18 and for transfer of funds to establish reserve accounts,  
19 construction accounts or any other necessary funds or  
20 accounts in order to implement a leveraged loan program.

21 Section 15. The sum of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the Water Revolving  
2 Fund to the Environmental Protection Agency for grants and  
3 contracts to address nonpoint source water quality issues.

4 Section 20. The sum of \$100,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Water Revolving  
6 Fund to the Environmental Protection Agency for financial  
7 assistance to local governments for stormwater and other  
8 nonpoint source infrastructure projects.

9 Section 25. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Water revolving  
11 Fund to the Environmental protection Agency for financial  
12 assistance for small community water supplies compliance  
13 grants.

14 Total, this Article \$920,000,000

15 ARTICLE 171

16 ENVIRONMENTAL PROTECTION AGENCY

17 Section 5. The sum of \$1,251,927,684, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2016, from appropriations heretofore  
20 made in Article 9, Section 5 of Public Act 99-0007 and

1 Article 10, Section 5 of Public Act 99-0007, as amended, is  
2 reappropriated from the Water Revolving Fund to the  
3 Environmental Protection Agency for financial assistance to  
4 units of local government for sewer systems and wastewater  
5 treatment facilities pursuant to rules defining the Water  
6 Pollution Control Revolving Loan program and for transfer of  
7 funds to establish reserve accounts, construction accounts or  
8 any other necessary funds or accounts in order to implement a  
9 leveraged loan program.

10 Section 10. The sum of \$632,906,236, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2016, from appropriations heretofore  
13 made in Article 9, Section 10 of Public Act 99-0007 and  
14 Article 10, Section 10 of Public Act 99-0007, as amended, is  
15 reappropriated from the Water Revolving Fund to the  
16 Environmental Protection Agency for financial assistance to  
17 units of local government and privately owned community water  
18 supplies for drinking water infrastructure projects pursuant  
19 to the Safe Drinking Water Act, as amended, and for transfer  
20 of funds to establish reserve accounts, construction accounts  
21 or any other necessary funds or accounts in order to  
22 implement a leveraged loan program.

23 Section 15. The sum of \$43,000,260, or so much thereof



1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2016, from a reappropriation heretofore  
3 made for such propose in Article 10, Section 15, of Public  
4 Act 99-0007, is reappropriated from the Anti-Pollution Fund  
5 to the Environmental Protection Agency for reimbursements to  
6 eligible owners/operators of Leaking Underground Storage  
7 Tanks, including claims submitted in prior years and for  
8 costs associated with site remediation and grants and  
9 contracts associated with safe drinking water and water  
10 quality activities.

11 Section 20. The sum of \$6,440,420, or so much therefore  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2016, from a reappropriation heretofore  
14 made for such purpose in Article 10, Section 30 of Public Act  
15 99-0007, as amended, is reappropriated from the Anti-  
16 Pollution Fund to the Environmental Protection Agency for  
17 grants or loans to units of local government for the  
18 planning, financing, and construction of municipal sewage  
19 treatment works and solid waste disposal facilities and for  
20 making of deposits into the Water Revolving Fund and for  
21 other purposes under subsection (a) of Section 6 of the  
22 General Obligation Bond Act including, but not limited to, a  
23 grant for the Spring valley Wastewater Treatment Plant.

1           Section 25. The sum of \$2,503,479, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2016, from a reappropriation heretofore  
4           made for such purpose in Article 10, Section 20 of Public Act  
5           99-0007, as amended, is reappropriated from the Build  
6           Illinois Bond Fund to the Environmental Protection Agency for  
7           the protection, preservation, restoration and conservation of  
8           environmental and natural resources, for deposits into the  
9           Water Revolving Fund, and for any other purposes authorized  
10          in subsection (d) of Section 4 of the Build Illinois Bond Act  
11          and for grants to State agencies for such purposes.

12          Section 30. The sum of \$6,331,897, or so much thereof as  
13          may be necessary and remains unexpended at the close of  
14          business on June 30, 2016, from a reappropriation heretofore  
15          made for such purpose in Article 10, Section 25 of Public Act  
16          99-0007, as amended, is reappropriated from the Build  
17          Illinois Bond Fund to the Environmental Protection Agency for  
18          the protection, preservation, restoration and conservation of  
19          environmental and natural resources, for deposits into the  
20          Water Revolving Fund, and for any other purposes authorized  
21          in subsection (d) of Section 4 of the Build Illinois Bond Act  
22          and for grants to State Agencies for such purposes.

23          Section 35. No contract shall be entered into or

1 obligation incurred for any expenditure made in Sections 15  
2 through 85 of this Article until after the purpose and  
3 amounts have been approved in writing by the Governor.

4 Total, this Article \$1,943,110,156

5 ARTICLE 172

6 DEPARTMENT OF TRANSPORTATION

7 PERMANENT IMPROVEMENTS

8 Section 5. The sum of \$12,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for Permanent Improvements to  
11 Illinois Department of Transportation facilities, including  
12 but not limited to the purchase of land, construction,  
13 repair, alterations and improvements to maintenance and  
14 traffic facilities, district and central headquarters  
15 facilities, storage facilities, grounds, parking areas and  
16 facilities, fencing and underground drainage, including  
17 plans, specifications, utilities and fixed equipment  
18 installed and all costs and charges incident to the  
19 completion thereof at various locations.

20 HIGHWAYS

21 Section 10. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for repair of damages by  
3 motorists to highway guardrails, fencing, lighting units,  
4 bridges, underpasses, signs, traffic signals, crash  
5 attenuators, landscaping, roadside shelters, rest areas,  
6 fringe parking facilities, sanitary facilities, maintenance  
7 facilities including salt storage buildings, vehicle weight  
8 enforcement facilities including scale houses, and other  
9 highway appurtenances, provided such amount shall not exceed  
10 funds to be made available from collections from claims filed  
11 by the Department to recover the costs of such damages.

12 GRADE CROSSING PROTECTION

13 Section 15. The sum of \$39,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Grade Crossing  
15 Protection Fund to the Department of Transportation for the  
16 installation of grade crossing protection or grade  
17 separations at places where a public highway crosses a  
18 railroad at grade, as ordered by the Illinois Commerce  
19 Commission, as provided by law.

20 AERONAUTICS

21 AWARDS AND GRANTS

22 Section 20. The sum of \$1,527,684, or so much thereof as  
23 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for such purposes as are  
2 described in Sections 31 and 34 of the Illinois Aeronautics  
3 Act, as amended.

4 RAIL

5 Section 25. The sum of \$5,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for construction and all other  
8 costs relating to projects associated with high speed rail  
9 projects, provided such amounts not exceed funds made  
10 available by entities other than the federal government for  
11 this purpose.

12 Total, This Article \$63,027,684

13 ARTICLE 173

14 ENVIRONMENTAL PROTECTION AGENCY

15 Section 5. The sum of \$4,488,099, or so much thereof as  
16 may be necessary, is appropriated from the Capital  
17 Development Fund to the Environmental Protection Agency for  
18 financial assistance to municipalities with designated River  
19 Edge Redevelopment Zones for brownfields redevelopment in  
20 accordance with Section 58.13 of the Environmental Protection  
21 Act, including costs in prior years.

1           Section 10. The sum of \$2,506,388, or so much thereof as  
2 may be necessary, is appropriated from the Anti-Pollution  
3 Fund to the Environmental Protection Agency for grants to  
4 units of local government for wastewater facilities, pursuant  
5 to provisions of the "Anti-Pollution Bond Act".

6           Section 15. The sum of \$6,037,578, or so much thereof as  
7 may be necessary, is appropriated from the Build Illinois  
8 Bond Fund to the Environmental Protection Agency for deposit  
9 into the Hazardous Waste Fund for use pursuant to Section  
10 22.2 of the Environmental Protection Act.

11           Section 20. The sum of \$4,776,725, or so much thereof as  
12 may be necessary, is appropriated from the Build Illinois  
13 Bond Fund to the Environmental Protection Agency for  
14 financial assistance to municipalities with designated River  
15 Edge Redevelopment Zones for brownfields redevelopment in  
16 accordance with Section 58.13 of the Environmental Protection  
17 Act, including costs in prior years.

18           Section 25. The sum of \$35,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Build Illinois  
20 Bond Fund to the Environmental Protection Agency for grants  
21 to units of local government and privately owned community

1 water supplies for sewer systems, wastewater treatment  
2 facilities and drinking water infrastructure projects.

3 Section 30. The sum of \$2,016,749, or so much thereof as  
4 may be necessary, is appropriated from the Water Revolving  
5 Fund to the Environmental Protection Agency for a green  
6 infrastructure financial assistance program to address water  
7 quality issues.

8 Section 35. The sum of \$2,041,453, or so much thereof as  
9 may be necessary, is appropriated from the Water Revolving  
10 Fund to the Environmental Protection Agency for a small  
11 community water supply financial assistance program to  
12 address compliance problems.

13 Section 40. The sum of \$10,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Water Revolving  
15 Fund to the Environmental Protection Agency for financial  
16 assistance for small community water supplies compliance  
17 grants.

18 Section 45. No contract shall be entered into or  
19 obligation incurred for any expenditure made in Sections 5  
20 through 25 of this Article until after the purpose and  
21 amounts have been approved in writing by the Governor.





1 as may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Department of Revenue for ordinary  
3 and contingent expenses and refunds, but not including  
4 personal services.

5 ARTICLE 177

6 Section 1. The amount of \$2,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Department of Agriculture for  
9 ordinary and contingent expenses, but not including personal  
10 services.

11 ARTICLE 178

12 Section 1. The amount of \$6,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Budget  
14 Stabilization Fund to the Department of Natural Resources for  
15 ordinary and contingent expenses, but not including personal  
16 services.

17 ARTICLE 179

18 Section 1. The amount of \$1,945,000, or so much thereof  
19 as may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Department of State Police for  
2 ordinary and contingent expenses, but not including personal  
3 services.

4 ARTICLE 180

5 Section 1. The amount of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Historic Preservation Agency for  
8 ordinary and contingent expenses, but not including personal  
9 services.

10 ARTICLE 181

11 Section 1. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Department of Veterans' Affairs for  
14 ordinary and contingent expenses, but not including personal  
15 services.

16 ARTICLE 182

17 Section 1. The amount of \$18,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Department of Healthcare and Family

1 Services for ordinary and contingent expenses, but not  
2 including personal services.

3 ARTICLE 183

4 Section 1. The amount of \$3,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Department of Public Health for  
7 grants and ordinary and contingent expenses, but not  
8 including personal services.

9 Section 10. The amount of \$4,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Commitment to  
11 Human Services Fund to the Department of Public Health for  
12 grants and ordinary and contingent expenses, but not  
13 including personal services.

14 ARTICLE 184

15 Section 1. The amount of \$42,750,000, or so much thereof  
16 as may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Department of Central Management  
18 Services for ordinary and contingent expenses, but not  
19 including personal services.

## 1 ARTICLE 185

2 Section 1. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Budget  
4 Stabilization Fund to the Department on Aging for ordinary  
5 and contingent expenses, but not including personal services.

6 Section 10. The amount of \$2,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Commitment to  
8 Human Services Fund to the Department on Aging for ordinary  
9 and contingent expenses, but not including personal services.

## 10 ARTICLE 186

11 Section 1. The amount of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Department of Commerce and Economic  
14 Opportunity for ordinary and contingent expenses, but not  
15 including personal services.

## 16 ARTICLE 187

17 Section 1. The amount of \$125,000, or so much thereof as  
18 may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Illinois Arts Council for ordinary

1 and contingent expenses, but not including personal services.

2 ARTICLE 188

3 Section 1. The amount of \$150,000, or so much thereof as  
4 may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Governor's Office of Management and  
6 Budget for ordinary and contingent expenses, but not  
7 including personal services.

8 ARTICLE 189

9 Section 1. The amount of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Board of Higher Education for  
12 ordinary and contingent expenses, but not including personal  
13 services.

14 ARTICLE 190

15 Section 1. The amount of \$500,000, or so much thereof as  
16 may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Department of Military Affairs for  
18 ordinary and contingent expenses, but not including personal  
19 services.

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## ARTICLE 191

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Section 1. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Secretary of State for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 192

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Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Comptroller for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 193

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Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Labor for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 194







1 for ordinary and contingent expenses, but not including  
2 personal services.

3 ARTICLE 201

4 Section 1. The amount of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Illinois Community College Board  
7 for ordinary and contingent expenses, but not including  
8 personal services.

9 ARTICLE 202

10 Section 1. The amount of \$150,000, or so much thereof as  
11 may be necessary, is appropriated from the Budget  
12 Stabilization Fund to the Executive Ethics Commission for  
13 ordinary and contingent expenses, but not including personal  
14 services.

15 ARTICLE 203

16 Section 1. The amount of \$150,000, or so much thereof as  
17 may be necessary, is appropriated from the Budget  
18 Stabilization Fund to the Office of the Executive Inspector  
19 General for ordinary and contingent expenses, but not

1 including personal services.

2 ARTICLE 204

3 Section 1. The amount of \$500,000, or so much thereof as  
4 may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Department of Human Rights for  
6 ordinary and contingent expenses, but not including personal  
7 services.

8 ARTICLE 205

9 Section 1. The amount of \$150,000, or so much thereof as  
10 may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Human Rights Commission for  
12 ordinary and contingent expenses, but not including personal  
13 services.

14 ARTICLE 206

15 Section 1. The amount of \$25,000, or so much thereof as  
16 may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Civil Service Commission for  
18 ordinary and contingent expenses, but not including personal  
19 services.

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## ARTICLE 207

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Section 1. The amount of \$75,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 208

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Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 209

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Section 1. The amount of \$150,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Attorney General for ordinary and contingent expenses and other disbursements, but not including personal services.

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## ARTICLE 210

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Section 1. The amount of \$2,500,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 211

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Section 1. The amount of \$20,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 212

13

Section 1. The amount of \$80,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 213



1 including personal services.

2 Section 20. The amount of \$25,000,000, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Department of Healthcare and Family  
5 Services for ordinary and contingent expenses, but not  
6 including personal services.

7 Section 25. The amount of \$25,000,000, or so much  
8 thereof as may be necessary, is appropriated from the General  
9 Revenue Fund to the Department of Human Services for ordinary  
10 and contingent expenses, refunds, permanent improvements,  
11 costs associated with human service programs, but not  
12 including personal services.

13 Section 30. The sum of \$1,404,600, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Southwestern Illinois Development Authority for  
16 the purpose of repaying a loan from the Illinois Finance  
17 Authority for debt service paid in fiscal year 2016 on  
18 Southwestern Illinois Development Authority bonds issued on  
19 behalf of Laclede Steel-Illinois.

20 Section 35. The sum of \$1,427,800, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Southwestern Illinois Development Authority for  
2 replenishment of a draw on the debt service reserve fund  
3 backing bonds issued on behalf of Laclede Steel-Illinois

4 Section 40. The sum of \$1,000,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Governor's Office of Management and Budget for  
7 deposit into the Grant Accountability and Transparency Fund.

8 Section 45. The amount of \$100,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Governor's Office of Management and Budget for  
11 ordinary and contingent expenses, but not including personal  
12 services.

13 Section 50. The amount of \$150,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Historic Preservation Agency for ordinary and  
16 contingent expenses, but not including personal services.

17 Section 55. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of State Police for ordinary and  
20 contingent expenses, but not including personal services.

1 Section 70. The amount of \$200,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Prisoner Review Board for ordinary and contingent  
4 expenses, but not including personal services.

5 Section 75. The amount of \$350,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Office of the Governor for ordinary and  
8 contingent expenses, but not including personal services.

9 Section 80. The amount of \$100,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Lieutenant Governor for ordinary  
12 and contingent expenses, but not including personal services.

13 Section 85. The amount of \$53,000,000, or so much  
14 thereof as may be necessary, is appropriated from the General  
15 Revenue Fund to the Office of the Secretary of State for  
16 ordinary and contingent expenses, but not including personal  
17 services.

18 Section 90. The amount of \$4,000,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois Office of the Comptroller for ordinary  
21 and contingent expenses, but not including personal services.



1           Section 95. The amount of \$150,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Office of the Attorney General for ordinary and  
4 contingent expenses, other disbursements, but not including  
5 personal services.

6           Section 100. The amount of \$3,850,000, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to the Office of the Treasurer for ordinary and  
9 contingent expenses, but not including personal services.

10          Section 105. The amount of \$250,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the State Board of Elections for ordinary and  
13 contingent expenses, but not including personal services.

14          Section 110. The amount of \$30,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Court of Claims for ordinary and contingent  
17 expenses, but not including personal services.

18          Section 115. The amount of \$3,875,000 or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois Arts Council for operational expenses,

1 awards, grants and permanent improvements, but not including  
2 personal services.

3 ARTICLE 216

4 Section 5. The sum of \$7,809,300 or so much thereof as  
5 may be necessary, is appropriated from the Commitment to  
6 Human Services Fund to the Illinois Criminal Justice  
7 Information Authority for administrative costs, awards and  
8 grants for the Adult Redeploy and Diversion programs.

9 Section 10. The amount of \$4,479,400, or so much thereof  
10 as may be necessary, is appropriated from the Commitment to  
11 Human Services Fund to Illinois Criminal Justice Information  
12 Authority for grants and administrative expenses related to  
13 Operation CeaseFire.

14 Section 15. The amount of \$443,000, or so much thereof as  
15 may be necessary, is appropriated from the Commitment to  
16 Human Services Fund to the Illinois Criminal Justice  
17 Information Authority for all costs associated with Bullying  
18 Prevention.

19 Section 20. The amount of \$1,143,700, or so much thereof  
20 as may be necessary, is appropriated from the Commitment to

1 Human Services Fund to the Illinois Criminal Justice  
 2 Information Authority for grants and administrative expenses  
 3 for Franklin County Juvenile Detention Center for  
 4 Methamphetamine Pilot Program.

ARTICLE 218

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

OFFICE OF HEALTH PROMOTION

10 Payable from the Commitment to Human Services Fund:

11 For expenses of Sudden Infant Death Syndrome

12 (SIDS) Program .....238,300  
 13

14 Section 10. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

OFFICE OF HEALTH PROMOTION

18 Payable from the Commitment to Human Services Fund:

19 For Expenses for the University of

20 Illinois Sickle Cell Clinic .....471,800  
 21

22 For Prostate Cancer Awareness .....142,900

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for expenses of programs related  
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the Commitment to Human Services Fund:

8 For Expenses of AIDS/HIV Education,  
 9 Drugs, Services, Counseling, Testing,  
 10 Outreach to Minority populations, costs  
 11 associated with correctional facilities  
 12 Referral and Partner Notification  
 13 (CTRPN), and Patient and Worker  
 14 Notification pursuant to Public  
 15 Act 87-763 .....17,923,800

16 For grants and other expenses for  
 17 the prevention and treatment of  
 18 HIV/AIDS and the creation of an HIV/AIDS  
 19 service delivery system to reduce the  
 20 disparity of HIV infection and AIDS cases  
 21 between African-Americans and other  
 22 population groups .....1,218,800

23 Section 20. The following named amounts, or as much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the Commitment to Human Services Fund:

6 For Expenses for Breast and Cervical  
7 Cancer Screenings, minority outreach,  
8 and other Related Activities .....4,993,500

9 Section 25. The following named amounts, or as much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Public Health for the objects and purposes  
12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from Commitment to Human Services Fund:

15 For Expenses associated with School Health  
16 Centers .....1,122,300

17 ARTICLE 219

18 Section 5. The sum of \$51,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Human Services for deposit into the  
21 Commitment to Human Services Fund.

1 ARTICLE 220

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Human Services for income assistance and  
6 related distributive purposes, including such Federal funds  
7 as are made available by the Federal Government for the  
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from the Commitment to Human Services Fund:

12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V, including	
14	prior year costs .....	8,775,000
15	For costs associated with the	
16	Illinois Welcoming Centers .....	1,461,500
17	For Grants and Administrative	
18	Expenses associated with Immigrant	
19	Integration Services and for other	
20	Immigrant Services pursuant to 305 ILCS	
21	5/12-4.34 .....	5,884,100

22 Section 10. The following named amount, or so much  
23 thereof as may be necessary, is appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 Payable from the Commitment to Human Services Fund:

5 For all costs and administrative expenses  
 6 associated with Community Reintegration  
 7 program .....1,203,400

8 Section 15. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Human Services for Grants-In-Aid and Purchased Care in its  
 12 various regions pursuant to Sections 3 and 4 of the Community  
 13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 Payable from the Commitment to Human Services Fund:

17 For all costs and administrative expenses for Community  
 18 Service Programs for Persons with Mental Illness; Child  
 19 and Adolescent Mental Health Programs; Community Hospital  
 20 Inpatient & Psych Services; Evaluation Determination,  
 21 Disposition, & Assessment; Jail Data Link Project;  
 22 Juvenile Justice Trauma Program; Regions Special Consumer  
 23 Supports & Mental Health Services; Rural Behavioral Health  
 24 Access; Supported Residential; the Living Room;

1       Psychiatric Leadership Grants; and all other Services to  
2       persons with Mental Illness .....77,771,100  
3       For costs associated with the Purchase and  
4       Disbursement of Psychotropic Medications  
5       for Mentally Ill Clients in the Community .....1,834,800  
6       For Supportive MI Housing .....15,517,900  
7       For the costs associated with Mental Health  
8       Balancing Incentive Programs .....3,586,600

9       Section 20. The following named sums, or so much thereof  
10      as may be necessary, respectively, for the purposes  
11      hereinafter named, are appropriated to the Department of  
12      Human Services for Grants-In-Aid and Purchased Care in its  
13      various regions pursuant to Sections 3 and 4 of the Community  
14      Services Act and the Community Mental Health Act:

15           DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

16                   GRANTS-IN-AID AND PURCHASED CARE

17      Payable from the Commitment to Human Services Fund:

18      For a grant to the Autism Program for an  
19      Autism Diagnosis Education Program  
20      for Individuals .....4,192,500  
21      For a Grant to Best Buddies .....953,100  
22      For a grant to the ARC of Illinois  
23      for the Life Span Project .....459,600  
24      For Dental Grants for People



1 with Developmental Disabilities .....961,400  
 2 For Epilepsy Services .....2,023,100

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Human Services:

7 ADDICTION TREATMENT

8 GRANTS-IN-AID

9 Payable from the Commitment to Human Services Fund:

10 For costs associated with Community  
 11 Based Addiction Treatment Services .....31,888,000  
 12 For costs associated with Addiction  
 13 Treatment Services for Special Populations .....5,124,600

14 Section 30. The sum of \$487,500, or as much thereof is  
 15 necessary is appropriated from the Commitment to Human  
 16 Services Fund to the Department of Human Services for a pilot  
 17 program to study uses and effects of medication assisted  
 18 treatments for addiction and for the prevention of relapse to  
 19 opioid dependence in publicly-funded treatment program.

20 Section 35. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

1 REHABILITATION SERVICES BUREAUS

2 Payable from the Commitment to Human Services Fund:

3 For Support Services In-Service Training .....14,500

4 Section 40. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 GRANTS-IN-AID

9 Payable from the Commitment to Human Services Fund:

10 For Case Services to Individuals .....8,727,100

11 For all costs associated with the Rehabilitation

12 Services Balancing Incentive Programs.....2,200,700

13 For Grants to Independent Living Centers .....4,189,100

14 For Independent Living Older Blind Grant .....130,700

15 For Case Services to Migrant Workers .....17,900

16 For Federal match for Supported Employment

17 Programs .....99,500

18 Section 45. The following named sums, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Human Services for the purposes hereinafter  
21 named:

22 FAMILY AND COMMUNITY SERVICES

23 Payable from the Commitment to Human Services Fund:

1 For Expenses for the Development and  
 2 Implementation of Cornerstone .....184,800

3 Section 50. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 hereinafter named, are appropriated to the Department of  
 6 Human Services for Family and Community Services and related  
 7 distributive purposes, including such Federal funds as are  
 8 made available by the Federal government for the following  
 9 purposes:

10 FAMILY AND COMMUNITY SERVICES

11 GRANTS-IN-AID

12 Payable from the Commitment to Human Services Fund:

13 For Emergency Food Program,  
 14 including Operating and Administrative Costs .....210,000  
 15 For Homeless Prevention .....975,000  
 16 For a grant to Children's Place for costs  
 17 associated with specialized child care  
 18 for families affected by HIV/AIDS .....371,700  
 19 For Grants and administrative expenses  
 20 for Programs to Reduce  
 21 Infant Mortality, provide  
 22 Case Management and Outreach  
 23 Services, and for the  
 24 Intensive Prenatal Performance Project .....11,700,000

1 For Costs Associated with  
2 Teen Parent Services .....1,359,900  
3 For Grants for Community Services, including  
4 operating and administrative costs .....5,380,400  
5 For Grants and Administrative Expenses  
6 of the Westside Health Authority Crisis  
7 Intervention .....286,000  
8 For Grants and Administrative Expenses  
9 of Addiction Prevention and related services ....1,003,800  
10 For Grants and Administrative Expenses  
11 of Supportive Housing Services .....6,964,600  
12 For Grants and Administrative Expenses  
13 of the Comprehensive Community-Based  
14 Services to Youth .....16,132,700  
15 For Grants and Administrative Expenses  
16 of Redeploy Illinois .....4,763,000  
17 For Grants and Administrative Expenses  
18 for Homeless Youth Services .....4,436,300  
19 For grants to provide Assistance to Sexual  
20 Assault Victims and for Sexual Assault  
21 Prevention Activities .....6,005,700  
22 For Grants and Administrative Expenses  
23 for After School Youth Support  
24 Programs .....13,152,300  
25 For Grants and Administrative Expenses



1 For grants, contracts, and  
 2 administrative expenses associated  
 3 with the Northeast DuPage  
 4 Special Recreation Association .....243,800

5 ARTICLE 222

6 Section 5. The sum of \$731,300, or so much thereof as may  
 7 be necessary, is appropriated from the Commitment to Human  
 8 Services Fund to the Department of Transportation for a grant  
 9 to the Illinois Latino Family Commission for the costs  
 10 associated with the assisting State agencies in developing  
 11 programs, services, public policies and research strategies  
 12 that will expand and enhance the social and economic well-  
 13 being of Latino children and families.

14 ARTICLE 223

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated for the  
 17 ordinary and contingent expenses of the Department on Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the Commitment to Human Services Fund:

21 For Expenses of the Senior

1	Employment Specialist Program .....	185,500
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program .....	292,500
4	For Specialized Training Program.....	167,400
5	For Expenses of the Illinois	
6	Department on Aging for Monitoring	
7	and Support Services .....	177,500
8	For Expenses of the Illinois Council on Aging .....	25,400
9	For Administrative Expenses	
10	of the Senior Meal Program .....	1,300
11	For Benefits, Eligibility,	
12	Assistance and Monitoring.....	880,600
13	For the expenses of the Senior Helpline .....	<u>126,800</u>
14	Total	\$1,857,000

15 Section 10. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Commitment to Human Services Fund for the ordinary  
 18 and contingent expenses of the Department on Aging:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21	For Grants for Retired Senior Volunteer Program.....	538,000
22	For Planning and Service Grants	
23	to Area Agencies on Aging .....	7,529,000
24	For Grants for the Foster Grandparent Program .....	235,400

1	For Expenses to the Area	
2	Agencies on Aging for Long-Term	
3	Care Systems Development .....	267,000
4	For the Ombudsman Program .....	1,285,100
5	For Grants for Community	
6	Based Services for equal	
7	distribution to each of the	
8	13 Area Agencies on Aging .....	<u>1,057,400</u>
9	Total	\$10,911,900

10       Section 15. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the ordinary and contingent expenses of the Department on  
13 Aging:

14                                   DISTRIBUTIVE ITEMS

15                                   COMMUNITY CARE

16 Payable from Commitment to Human Services Fund:

17	For grants and for administrative	
18	expenses associated with the purchase	
19	of services covered by the	
20	Community Care Program, including	
21	prior year costs .....	309,374,000
22	For the Balancing Incentive Program .....	4,947,800
23	For grants and for administrative	
24	expenses associated with	





1 shall be an amount equal to the product of \$250,000,000,  
 2 multiplied by a fraction, the numerator of which is the  
 3 amount of Supplemental General State Aid grant for that  
 4 entity for the 2015-2016 school year, and the denominator of  
 5 which is the aggregate amount of all Supplemental General  
 6 State Aid grants for all entities for the 2015-2016 school  
 7 year; (iii) an amount necessary to ensure all eligible  
 8 entities receive no less than their General State Aid claim  
 9 for the 2016-2017 school year, after the amounts paid under  
 10 items (i) and (ii) of this Section; and (iv) any remaining  
 11 amounts shall be provided to fund General State Aid payments  
 12 calculated in accordance with the provisions of Section 18-  
 13 8.05 of the School Code plus an amount equal to payments made  
 14 in accordance with the provisions of Section 5/2-3.33 of the  
 15 School Code, but only after subtracting the amounts provided  
 16 to eligible entities pursuant to items (i), (ii), and (iii)  
 17 of this Section.

18 Payable from the Common School Fund.....3,611,012,300  
 19 Payable from the General Revenue Fund.....1,214,573,600  
 20 Payable from the Fund for the Advancement  
 21 of Education: .....253,000,000

22 Section 15. The following amounts or so much thereof as  
 23 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and  
 2 not, under any circumstances, for personal services  
 3 expenditures or other operational or administrative costs,  
 4 are appropriated to the Illinois State Board of Education for  
 5 the fiscal year beginning July 1, 2016:

6 Payable from the General Revenue Fund:

7	For Blind/Dyslexic Persons .....	846,000
8	For Disabled Student Personnel	
9	Reimbursement .....	442,400,000
10	For Disabled Student Transportation	
11	Reimbursement .....	450,500,000
12	For Disabled Student Tuition,	
13	Private Tuition .....	233,000,000
14	For District Consolidation Costs/ Supplemental Payments to School Districts,	
15	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
16	the School Code .....	5,046,000
17	For Autism Training & Technical	
18	Assistance, including prior year costs .....	100,000
19	For Extraordinary Funding for Children Requiring	
20	Special Education, 14-7.02b	
21	of the School Code .....	303,829,700
22	For Reimbursement for the Free Breakfast/ Lunch Program .....	9,000,000
23	For Summer School Payments, 18-4.3	
24		
25		

1	of the School Code .....	11,700,000
2	For Transportation-Regular/Vocational	
3	Common School Transportation	
4	Reimbursement, 29-5 of the School Code .....	205,808,900
5	For Visually Impaired/Educational	
6	Materials Coordinating Unit, 14-11.01	
7	of the School Code .....	1,421,100
8	For Regular Education Reimbursement	
9	Per 18-3 of the School Code .....	11,500,000
10	For Special Education Reimbursement	
11	Per 14-7.03 of the School Code .....	95,000,000
12	For Career and Technical Education .....	38,062,100
13	For Truant Alternative and Optional	
14	Education Program .....	11,500,000
15	For Tax-Equivalent Grants, 18-4.4 .....	222,600
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools .....	6,300,000
18	For Philip J. Rock Center and School,	
19	including prior year costs .....	3,577,800
20	For costs associated with Teach For America .....	977,500
21	For National Board Certified Teachers .....	1,000,000
22	For grants to local Education Agencies	
23	to conduct Agriculture Education Programs .....	1,800,000
24	For Arts and Foreign Language .....	500,000
25	For After School Matters .....	2,443,800

1 For Lowest Performing Schools,  
 2 including prior year costs .....1,002,800  
 3 Total \$1,837,538,300

4 Section 20. The sum of \$1,466,300, or so much thereof as  
 5 may be necessary, is appropriated from the General Revenue  
 6 Fund to the Illinois State Board of Education for the  
 7 ordinary and contingent expenses of the Southwest Organizing  
 8 Project Parent Mentoring Program.

9 Section 25. The following amounts, or so much thereof as  
 10 may be necessary, are appropriated to the Illinois State  
 11 Board of Education for the fiscal year beginning July 1,  
 12 2016:

13 Payable from the General Revenue Fund:

14 For Early Childhood Education,  
 15 including prior year costs .....393,738,100  
 16 For Advanced Placement Classes .....500,000  
 17 For Student Assessments,  
 18 including prior year costs .....44,600,000  
 19 For Technology for Success,  
 20 including prior year costs .....2,443,800  
 21 For Community Residential Services  
 22 Authority, including prior year costs .....579,000  
 23 For Educator Misconduct Investigations,

1 including prior year costs .....179,900  
 2 Total \$442,040,800

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the Illinois  
 5 State Board of Education for the fiscal year beginning July  
 6 1, 2016, including prior year costs:

7 Payable from the General Revenue Fund:  
 8 For Bilingual Education .....63,681,200

9 Section 35. The sum of \$15,000,000 or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Illinois State Board of Education to provide  
 12 grants to school districts and community organizations for  
 13 after school programming.

14 ARTICLE 225

15 Section 1. The following amounts or so much thereof as  
 16 may be necessary, which shall be used by the Illinois State  
 17 Board of Education exclusively for the foregoing purposes and  
 18 not, under any circumstances, for personal services  
 19 expenditures or other operational or administrative costs,  
 20 are appropriated to the Illinois State Board of Education for  
 21 the fiscal year beginning July 1, 2016:

1 Payable from the Drivers Education Fund:  
 2 For Drivers Education .....18,750,000  
 3 Payable from the Charter Schools Revolving Loan Fund:  
 4 For Charter Schools Loans .....20,000  
 5 Payable from the School Technology Revolving Loan Fund:  
 6 For School Technology Loans, 2-3.117a  
 7 of the School Code .....7,500,000

8 Section 5. The following amounts or so much thereof as  
 9 may be necessary, are appropriated to the Illinois State  
 10 Board of Education for the fiscal year beginning July 1,  
 11 2016:

12 Payable from the SBE Federal Department  
 13 of Agriculture Fund:  
 14 For Child Nutrition .....1,062,500,000  
 15 Payable from the SBE Federal Department  
 16 of Education Fund:  
 17 For Title I .....1,090,000,000  
 18 For Title II, Teacher/Principal Training .....160,000,000  
 19 For Title III, English Language  
 20 Acquisition .....50,400,000  
 21 For Title IV, 21st Century/Community  
 22 Service Programs .....105,200,000  
 23 For Title VI, Rural and Low Income  
 24 Students .....2,000,000

1	For Title X, Homeless Education .....	5,000,000
2	For Individuals with Disabilities Act,	
3	Deaf/Blind .....	500,000
4	For Individuals with Disabilities Act,	
5	IDEA .....	754,000,000
6	For Individuals with Disabilities Act,	
7	Improvement Program .....	5,000,000
8	For Individuals with Disabilities Act,	
9	Pre-School .....	29,200,000
10	For Grants for Vocational	
11	Education - Basic .....	55,000,000
12	For Advanced Placement Fee .....	3,300,000
13	For Math/Science Partnerships .....	18,800,000
14	For Longitudinal Data System .....	5,200,000
15	For Special Federal Congressional Projects .....	5,000,000
16	For Charter Schools .....	21,100,000
17	For Preschool Expansion .....	35,000,000
18	For Race to the Top .....	<u>42,800,000</u>
19	Total	\$3,450,000,000

20 Section 10. The amount of \$600,000, or so much thereof  
 21 as may be necessary, is appropriated from the School  
 22 Infrastructure Fund to the Illinois State Board of Education  
 23 for its ordinary and contingent expenses.



1           Section 15. The amount of \$1,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Temporary  
3 Relocation Expenses Revolving Grant Fund for use by the State  
4 Board of Education as provided in Section 2-3.77 of the  
5 School Code.

6           Section 20. The amount of \$2,208,900, or so much thereof  
7 as may be necessary, is appropriated from the ISBE Teacher  
8 Certificate Institute Fund to the Illinois State Board of  
9 Education for Teacher Certificates.

10          Section 25. The amount of \$1,000,000, or so much thereof  
11 as may be necessary, is appropriated from the School District  
12 Emergency Financial Assistance Fund to the Illinois State  
13 Board of Education for Emergency Financial Assistance, 1B-8  
14 of the School Code.

15          Section 30. The amount of \$1,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Teacher  
17 Certificate Fee Revolving Fund to the Illinois State Board of  
18 Education for Teacher Mentoring Programs.

19          Section 35. The amount of \$5,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Teacher  
21 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificate Processing.

2 Section 40. The amount of \$8,484,800, or so much of that  
3 amount as may be necessary, is appropriated from the State  
4 Board of Education Special Purpose Trust Fund to the State  
5 Board of Education for expenditures by the Board in  
6 accordance with grants, gifts or donations that the Board has  
7 received or may receive from any source, public or private,  
8 in support of projects that are within the lawful powers of  
9 the Board.

10 Section 45. The amount of \$7,015,200, or so much of that  
11 amount as may be necessary, is appropriated from the State  
12 Board of Education Special Purpose Trust Fund for ordinary  
13 and contingent expenses of the State Board of Education from  
14 indirect costs drawn from the Federal government.

15 Section 50. The amount of \$200,000, or so much of that  
16 amount as may be necessary, is appropriated from the After-  
17 School Rescue Fund to the State Board of Education for its  
18 ordinary and contingent expenses.

19 Section 55. The following amounts or so much thereof as  
20 may be necessary, are appropriated to the Illinois State  
21 Board of Education for the fiscal year beginning July 1,

1 2016:

2 Payable from the State Charter School Commission Fund:

3 For State Charter School Commission .....1,000,000

4 Payable from the Personal Property Tax Replacement Fund:

5 For Bus Driver Training - Regional

6 Superintendents' Services .....70,000

7 For Regional Superintendents' Services .....6,970,000

8 For Regional Superintendents' and

9 Assistants' Compensation .....10,700,000

10 Total \$18,740,000

11 Section 60. The amount of \$35,000,000, or so much  
12 thereof as may be necessary, is appropriated from the SBE  
13 Federal Department of Education Fund to the Illinois State  
14 Board of Education for all costs associated with related  
15 activities for the Early Learning Challenge for the fiscal  
16 year beginning July 1, 2016.

17 Section 65. The following amounts, or so much of those  
18 amounts as may be necessary, respectively, for the objects  
19 and purposes named, are appropriated to the Illinois State  
20 Board of Education for the fiscal year ending June 30, 2017:

21 FISCAL SUPPORT SERVICES

22 Payable from the SBE Federal Department of Agriculture Fund:

23 For Personal Services .....334,800

1	For Employee Retirement Contributions	
2	Paid by Employer .....	5,300
3	For Retirement Contributions .....	133,900
4	For Social Security Contributions .....	30,900
5	For Group Insurance .....	128,800
6	For Contractual Services .....	2,100,000
7	For Travel .....	400,000
8	For Commodities .....	85,000
9	For Printing .....	156,300
10	For Equipment .....	310,000
11	For Telecommunications .....	<u>50,000</u>
12	Total	\$3,735,000
13	Payable from the SBE Federal Agency Services Fund:	
14	For Contractual Services .....	26,500
15	For Travel .....	30,000
16	For Commodities .....	40,000
17	For Printing .....	700
18	For Equipment .....	11,000
19	For Telecommunications .....	<u>9,000</u>
20	Total	\$117,200
21	Payable from the SBE Federal Department of Education Fund:	
22	For Personal Services .....	2,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	10,900
25	For Retirement Contributions .....	793,100

1	For Social Security Contributions .....	160,300
2	For Group Insurance .....	692,200
3	For Contractual Services .....	3,150,000
4	For Travel .....	1,600,000
5	For Commodities .....	305,000
6	For Printing .....	341,000
7	For Equipment .....	679,000
8	For Telecommunications .....	<u>400,000</u>
9	Total	\$10,264,900

10 INTERNAL AUDIT

11 Payable from the SBE Federal Department of Education Fund:

12	For Contractual Services .....	210,000
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13 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

14 Payable from the SBE Federal Department of Agriculture Fund:

15	For Personal Services .....	3,496,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	11,500
18	For Retirement Contributions .....	1,472,900
19	For Social Security Contributions .....	160,300
20	For Group Insurance .....	1,028,800
21	For Contractual Services .....	<u>10,000,000</u>
22	Total	\$ 16,169,700

23 Payable from the SBE Federal Department of Education Fund:

24	For Personal Services .....	507,300
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	6,400
3	For Retirement Contributions .....	198,400
4	For Social Security Contributions .....	80,100
5	For Group Insurance .....	113,100
6	For Contractual Services .....	<u>1,575,000</u>
7	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

10	For Personal Services .....	5,502,600
11	For Employee Retirement Contributions	
12	Paid by Employer .....	26,500
13	For Retirement Contributions .....	2,832,500
14	For Social Security Contributions .....	310,800
15	For Group Insurance .....	1,670,000
16	For Contractual Services .....	<u>4,200,000</u>
17	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

20	For Personal Services .....	200,000
21	For Employee Retirement Contributions	
22	Paid by Employer .....	5,000
23	For Retirement Contributions .....	56,700
24	For Social Security Contributions .....	5,400
25	For Group Insurance .....	75,000

1	For Contractual Services .....	<u>918,500</u>
2	Total	\$1,260,600
3	Payable from the SBE Federal Department of Education Fund:	
4	For Personal Services .....	5,815,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	54,300
7	For Retirement Contributions .....	2,245,200
8	For Social Security Contributions .....	511,500
9	For Group Insurance .....	1,544,900
10	For Contractual Services .....	<u>12,235,000</u>
11	Total	\$22,406,800

12           Section 70.    The amount of \$35,000,000, or so much  
 13 thereof as may be necessary, is appropriated from the SBE  
 14 Federal Department of Education Fund to the Illinois State  
 15 Board of Education for Student Assessments.

16           Section 75.    The amount of \$5,300,000, or so much thereof  
 17 as may be necessary, is appropriated from the SBE Federal  
 18 Agency Services Fund to the Illinois State Board of Education  
 19 for all costs associated with the Substance Abuse and Mental  
 20 Health Services.

21           Section 80.    The amount of \$500,000, or so much thereof  
 22 as may be necessary, is appropriated from the SBE Federal

1 Agency Services Fund to the Illinois State Board of Education  
2 for all costs associated with Adolescent Health Programs.

3 Section 85. The amount of \$5,600,000, or so much thereof  
4 as may be necessary, is appropriated from the SBE Federal  
5 Agency Services Fund to the Illinois State Board of Education  
6 for all costs associated with Abstinence Education Grants.

7 ARTICLE 996

8 Section 1. All appropriation authority granted in this  
9 Act shall not supersede any order of any court directing the  
10 expenditure of funds for fiscal years 2016 or 2017.

11 ARTICLE 997

12 Section 1. Appropriations in Articles 174 through 223  
13 are for costs incurred through December 31 of 2016.

14 ARTICLE 998

15 Section 1. Appropriations in Articles 1 through 73 are  
16 for fiscal year 2016. Appropriations in Articles 75 through  
17 225 are for fiscal year 2017.



1

## ARTICLE 999

2       Section 99. Effective date. This Act takes effect  
3 immediately. Articles 86, 104, and 110 take effect if and  
4 only if a bill of the 99th General Assembly making new  
5 appropriations and reappropriating appropriations from Public  
6 Act 98-675 for the amounts and purposes in such articles  
7 becomes law. Articles 87, 105, and 111 take effect  
8 immediately if and only if a bill of the 99th General  
9 Assembly making new appropriations and reappropriating  
10 appropriations from Public Act 98-675 for the amounts and  
11 purposes in Articles 86, 104, and 110 does not become law.