



127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 236

H.P. 168

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of the Department of Health and Human Services and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Robert B. Hunt".

ROBERT B. HUNT
Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL)
Cosponsored by Senator HAMPER of Oxford.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	All Other	(\$260,087)	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>(\$260,087)</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **Disproportionate Share - Riverview Psychiatric Center 0733**

8 Initiative: Provides funding for repair of sidewalks around Riverview Psychiatric Center.

9	GENERAL FUND	2014-15	2015-16	2016-17
10	All Other	\$34,218	\$0	\$0
11				
12	GENERAL FUND TOTAL	<u>\$34,218</u>	<u>\$0</u>	<u>\$0</u>

13 **Disproportionate Share - Riverview Psychiatric Center 0733**

14 Initiative: Provides funding for Riverview Psychiatric Center to upgrade the current
15 duress system.

16	GENERAL FUND	2014-15	2015-16	2016-17
17	Capital Expenditures	\$30,020	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>\$30,020</u>	<u>\$0</u>	<u>\$0</u>

20 **Disproportionate Share - Riverview Psychiatric Center 0733**

21 Initiative: Provides funding for locum tenens cost overruns due to physician vacancies.

22	GENERAL FUND	2014-15	2015-16	2016-17
23	All Other	\$345,421	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>\$345,421</u>	<u>\$0</u>	<u>\$0</u>

26 **Disproportionate Share - Riverview Psychiatric Center 0733**

27 Initiative: Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions
28 to address the needs of the hospital.

29	GENERAL FUND	2014-15	2015-16	2016-17
30	Personal Services	\$1,308	\$0	\$0
31				
32	GENERAL FUND TOTAL	<u>\$1,308</u>	<u>\$0</u>	<u>\$0</u>

33 **Disproportionate Share - Riverview Psychiatric Center 0733**

1 Initiative: Provides funding for additional survey work performed by the Joint
 2 Commission on Hospital Accreditation requested by the United States Department of
 3 Health and Human Services, Centers for Medicare and Medicaid Services.

4	GENERAL FUND	2014-15	2015-16	2016-17
5	All Other	\$4,166	\$0	\$0
6				
7	GENERAL FUND TOTAL	<u>\$4,166</u>	<u>\$0</u>	<u>\$0</u>

8 **Disproportionate Share - Riverview Psychiatric Center 0733**

9 Initiative: Provides funding for staff training.

10	GENERAL FUND	2014-15	2015-16	2016-17
11	All Other	\$7,624	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$7,624</u>	<u>\$0</u>	<u>\$0</u>

14 **Disproportionate Share - Riverview Psychiatric Center 0733**

15 Initiative: Provides funding for one full-time contracted pharmacist.

16	GENERAL FUND	2014-15	2015-16	2016-17
17	All Other	\$55,477	\$0	\$0
18				
19	GENERAL FUND TOTAL	<u>\$55,477</u>	<u>\$0</u>	<u>\$0</u>

20 **Disproportionate Share - Riverview Psychiatric Center 0733**

21 Initiative: Establishes 3 Nurse I positions and provides funding in All Other to support the
 22 positions.

23	GENERAL FUND	2014-15	2015-16	2016-17
24	Personal Services	\$22,503	\$0	\$0
25	All Other	\$1,419	\$0	\$0
26				
27	GENERAL FUND TOTAL	<u>\$23,922</u>	<u>\$0</u>	<u>\$0</u>

28 **Disproportionate Share - Riverview Psychiatric Center 0733**

29 Initiative: Establishes 3 Hospital Nurse II positions and provides funding in All Other to
 30 support the positions.

1	GENERAL FUND	2014-15	2015-16	2016-17
2	Personal Services	\$23,493	\$0	\$0
3	All Other	\$1,419	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>\$24,912</u>	<u>\$0</u>	<u>\$0</u>

6 **Disproportionate Share - Riverview Psychiatric Center 0733**

7 Initiative: Establishes 12 Acuity Specialist positions and provides funding in All Other to
8 support the positions.

9	GENERAL FUND	2014-15	2015-16	2016-17
10	Personal Services	\$75,416	\$0	\$0
11	All Other	\$5,678	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$81,094</u>	<u>\$0</u>	<u>\$0</u>

14 **Disproportionate Share - Riverview Psychiatric Center 0733**

15 Initiative: Establishes one Office Assistant II position and provides funding in All Other
16 to support the position.

17	GENERAL FUND	2014-15	2015-16	2016-17
18	Personal Services	\$4,956	\$0	\$0
19	All Other	\$473	\$0	\$0
20				
21	GENERAL FUND TOTAL	<u>\$5,429</u>	<u>\$0</u>	<u>\$0</u>

22 **Disproportionate Share - Riverview Psychiatric Center 0733**

23 Initiative: Provides funding to upgrade the current video recording system at Riverview
24 Psychiatric Center.

25	GENERAL FUND	2014-15	2015-16	2016-17
26	All Other	\$9,688	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>\$9,688</u>	<u>\$0</u>	<u>\$0</u>

29 **Disproportionate Share - Riverview Psychiatric Center 0733**

30 Initiative: Establishes 2 Hospital Nurse III positions and provides funding for related All
31 Other costs.

1	GENERAL FUND	2014-15	2015-16	2016-17
2	Personal Services	\$16,910	\$0	\$0
3	All Other	\$946	\$0	\$0
4				
5	GENERAL FUND TOTAL	<u>\$17,856</u>	<u>\$0</u>	<u>\$0</u>

6 **Disproportionate Share - Riverview Psychiatric Center 0733**

7 Initiative: Provides funding for additional contracted nursing staff.

8	GENERAL FUND	2014-15	2015-16	2016-17
9	All Other	\$27,301	\$0	\$0
10				
11	GENERAL FUND TOTAL	<u>\$27,301</u>	<u>\$0</u>	<u>\$0</u>

12 **Disproportionate Share - Riverview Psychiatric Center 0733**

13 Initiative: Provides funding for a new electronic medical record system for Riverview
14 Psychiatric Center and Dorothea Dix Psychiatric Center.

15	GENERAL FUND	2014-15	2015-16	2016-17
16	All Other	\$273,676	\$0	\$0
17				
18	GENERAL FUND TOTAL	<u>\$273,676</u>	<u>\$0</u>	<u>\$0</u>

19 **Disproportionate Share - Riverview Psychiatric Center 0733**

20 Initiative: Establishes 2 Mental Health Worker I positions and provides funding in All
21 Other to support the positions.

22	GENERAL FUND	2014-15	2015-16	2016-17
23	Personal Services	\$11,494	\$0	\$0
24	All Other	\$947	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$12,441</u>	<u>\$0</u>	<u>\$0</u>

27 **Disproportionate Share - Riverview Psychiatric Center 0733**

28 Initiative: Establishes one Field Investigator position in order to streamline the
29 investigative process and provides funding in All Other to support the position.

30	GENERAL FUND	2014-15	2015-16	2016-17
31	Personal Services	\$6,491	\$0	\$0
32	All Other	\$474	\$0	\$0
33				

1 GENERAL FUND TOTAL \$6,965 \$0 \$0

2 **Disproportionate Share - Riverview Psychiatric Center 0733**

3 Initiative: Establishes one Social Services Program Specialist II to serve as a recruiting
4 specialist and provides funding for related All Other costs.

5	GENERAL FUND	2014-15	2015-16	2016-17
6	Personal Services	\$7,550	\$0	\$0
7	All Other	\$474	\$0	\$0
8				
9	GENERAL FUND TOTAL	<u>\$8,024</u>	<u>\$0</u>	<u>\$0</u>

10 **Disproportionate Share - Riverview Psychiatric Center 0733**

11 Initiative: Establishes one Public Service Coordinator I position to oversee performance
12 improvement activities in the hospital and provides funding for related All Other costs.

13	GENERAL FUND	2014-15	2015-16	2016-17
14	Personal Services	\$6,662	\$0	\$0
15	All Other	\$474	\$0	\$0
16				
17	GENERAL FUND TOTAL	<u>\$7,136</u>	<u>\$0</u>	<u>\$0</u>

18 **Disproportionate Share - Riverview Psychiatric Center 0733**

19 Initiative: Establishes one Public Service Manager II position and provides funding for
20 related All Other costs.

21	GENERAL FUND	2014-15	2015-16	2016-17
22	Personal Services	\$9,851	\$0	\$0
23	All Other	\$474	\$0	\$0
24				
25	GENERAL FUND TOTAL	<u>\$10,325</u>	<u>\$0</u>	<u>\$0</u>

26 **Disproportionate Share - Riverview Psychiatric Center 0733**

27 Initiative: Establishes 2 Mental Health Worker II positions and provides funding for
28 related All Other costs.

29	GENERAL FUND	2014-15	2015-16	2016-17
30	Personal Services	\$10,893	\$0	\$0
31	All Other	\$947	\$0	\$0
32				
		<u> </u>	<u> </u>	<u> </u>

1	OTHER SPECIAL REVENUE	\$48,980	\$0	\$0
2	FUNDS TOTAL			

3 **Riverview Psychiatric Center 0105**

4 Initiative: Provides funding for locum tenens cost overruns due to physician vacancies.

5	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
6	FUNDS			
7	All Other	\$568,809	\$0	\$0
8				
9	OTHER SPECIAL REVENUE	<u>\$568,809</u>	<u>\$0</u>	<u>\$0</u>
10	FUNDS TOTAL			

11 **Riverview Psychiatric Center 0105**

12 Initiative: Reorganizes 2 Mental Health Worker II positions to Acuity Specialist positions
13 to address the needs of the hospital.

14	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
15	FUNDS			
16	Personal Services	\$2,118	\$0	\$0
17	OTHER SPECIAL REVENUE	<u>\$2,118</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS TOTAL			
19				

20 **Riverview Psychiatric Center 0105**

21 Initiative: Provides funding for renovations of the Lower Saco unit of the Riverview
22 Psychiatric Center.

23	GENERAL FUND	2014-15	2015-16	2016-17
24	Capital Expenditures	\$40,000	\$0	\$0
25				
26	GENERAL FUND TOTAL	<u>\$40,000</u>	<u>\$0</u>	<u>\$0</u>

27 **Riverview Psychiatric Center 0105**

28 Initiative: Provides funding for a lease agreement for the Office of Outpatient Services.

29	GENERAL FUND	2014-15	2015-16	2016-17
30	All Other	\$60,864	\$0	\$0
31		<u> </u>	<u> </u>	<u> </u>

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	POSITIONS - LEGISLATIVE	3.000	0.000	0.000
4	COUNT			
5	Personal Services	\$36,684	\$0	\$0
6	All Other	\$2,856	\$0	\$0
7				
8	OTHER SPECIAL REVENUE	<u>\$39,540</u>	<u>\$0</u>	<u>\$0</u>
9	FUNDS TOTAL			

10 **Riverview Psychiatric Center 0105**

11 Initiative: Establishes 3 Hospital Nurse II positions and provides funding in All Other to
 12 support the positions.

13	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
14	FUNDS			
15	POSITIONS - LEGISLATIVE	3.000	0.000	0.000
16	COUNT			
17	Personal Services	\$38,307	\$0	\$0
18	All Other	\$2,878	\$0	\$0
19				
20	OTHER SPECIAL REVENUE	<u>\$41,185</u>	<u>\$0</u>	<u>\$0</u>
21	FUNDS TOTAL			

22 **Riverview Psychiatric Center 0105**

23 Initiative: Establishes 12 Acuity Specialist positions and provides funding in All Other to
 24 support the positions.

25	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
26	FUNDS			
27	POSITIONS - LEGISLATIVE	12.000	0.000	0.000
28	COUNT			
29	Personal Services	\$140,600	\$0	\$0
30	All Other	\$11,334	\$0	\$0
31				
32	OTHER SPECIAL REVENUE	<u>\$151,934</u>	<u>\$0</u>	<u>\$0</u>
33	FUNDS TOTAL			

34 **Riverview Psychiatric Center 0105**

35 Initiative: Establishes one Office Assistant II position and provides funding in All Other
 36 to support the position.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
4	COUNT			
5	Personal Services	\$8,077	\$0	\$0
6	All Other	\$895	\$0	\$0
7				
8	OTHER SPECIAL REVENUE	<u>\$8,972</u>	<u>\$0</u>	<u>\$0</u>
9	FUNDS TOTAL			

10 **Riverview Psychiatric Center 0105**

11 Initiative: Provides funding to upgrade the current video recording system at Riverview
12 Psychiatric Center.

13	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
14	FUNDS			
15	All Other	\$16,011	\$0	\$0
16				
17	OTHER SPECIAL REVENUE	<u>\$16,011</u>	<u>\$0</u>	<u>\$0</u>
18	FUNDS TOTAL			

19 **Riverview Psychiatric Center 0105**

20 Initiative: Establishes 2 Hospital Nurse III positions and provides funding for related All
21 Other costs.

22	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
23	FUNDS			
24	POSITIONS - LEGISLATIVE	2.000	0.000	0.000
25	COUNT			
26	Personal Services	\$27,568	\$0	\$0
27	All Other	\$1,660	\$0	\$0
28				
29	OTHER SPECIAL REVENUE	<u>\$29,228</u>	<u>\$0</u>	<u>\$0</u>
30	FUNDS TOTAL			

31 **Riverview Psychiatric Center 0105**

32 Initiative: Provides funding for additional contracted nursing staff.

33	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
34	FUNDS			
35	All Other	\$45,123	\$0	\$0
36		<u> </u>	<u> </u>	<u> </u>

1	OTHER SPECIAL REVENUE	\$45,123	\$0	\$0
2	FUNDS TOTAL			

3 **Riverview Psychiatric Center 0105**

4 Initiative: Provides funding for a new electronic medical record system for Riverview
5 Psychiatric Center and Dorothea Dix Psychiatric Center.

6	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
7	FUNDS			
8	All Other	\$452,330	\$0	\$0
9				
10	OTHER SPECIAL REVENUE	<u>\$452,330</u>	<u>\$0</u>	<u>\$0</u>
11	FUNDS TOTAL			

12 **Riverview Psychiatric Center 0105**

13 Initiative: Establishes 2 Mental Health Worker I positions and provides funding in All
14 Other to support the positions.

15	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
16	FUNDS			
17	POSITIONS - LEGISLATIVE	2.000	0.000	0.000
18	COUNT			
19	Personal Services	\$18,734	\$0	\$0
20	All Other	\$1,822	\$0	\$0
21				
22	OTHER SPECIAL REVENUE	<u>\$20,556</u>	<u>\$0</u>	<u>\$0</u>
23	FUNDS TOTAL			

24 **Riverview Psychiatric Center 0105**

25 Initiative: Establishes one Field Investigator position in order to streamline the
26 investigative process and provides funding in All Other to support the position.

27	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
28	FUNDS			
29	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
30	COUNT			
31	Personal Services	\$10,585	\$0	\$0
32	All Other	\$929	\$0	\$0
33				
34	OTHER SPECIAL REVENUE	<u>\$11,514</u>	<u>\$0</u>	<u>\$0</u>
35	FUNDS TOTAL			

1 **Riverview Psychiatric Center 0105**

2 Initiative: Establishes one Social Services Program Specialist II position to serve as a
 3 recruiting specialist and provides funding for related All Other costs.

4	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
5	FUNDS			
6	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
7	COUNT			
8	Personal Services	\$12,309	\$0	\$0
9	All Other	\$944	\$0	\$0
10				
11	OTHER SPECIAL REVENUE	<u>\$13,253</u>	<u>\$0</u>	<u>\$0</u>
12	FUNDS TOTAL			

13 **Riverview Psychiatric Center 0105**

14 Initiative: Establishes one Public Service Coordinator I position to oversee performance
 15 improvement activities in the hospital and provides funding for related All Other costs.

16	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
17	FUNDS			
18	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
19	COUNT			
20	Personal Services	\$10,860	\$0	\$0
21	All Other	\$933	\$0	\$0
22				
23	OTHER SPECIAL REVENUE	<u>\$11,793</u>	<u>\$0</u>	<u>\$0</u>
24	FUNDS TOTAL			

25 **Riverview Psychiatric Center 0105**

26 Initiative: Establishes one Public Service Manager II position and provides funding for
 27 related All Other costs.

28	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
29	FUNDS			
30	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
31	COUNT			
32	Personal Services	\$16,062	\$0	\$0
33	All Other	\$1,005	\$0	\$0
34				
35	OTHER SPECIAL REVENUE	<u>\$17,067</u>	<u>\$0</u>	<u>\$0</u>
36	FUNDS TOTAL			

37 **Riverview Psychiatric Center 0105**

1 Initiative: Establishes 2 Mental Health Worker II positions and provides funding for
 2 related All Other costs.

	2014-15	2015-16	2016-17
3 OTHER SPECIAL REVENUE			
4 FUNDS			
5 POSITIONS - LEGISLATIVE	2.000	0.000	0.000
6 COUNT			
7 Personal Services	\$17,758	\$0	\$0
8 All Other	\$1,809	\$0	\$0
9			
10 OTHER SPECIAL REVENUE	<u>\$19,567</u>	<u>\$0</u>	<u>\$0</u>
11 FUNDS TOTAL			

	2014-15	2015-16	2016-17
12 HEALTH AND HUMAN			
13 SERVICES, DEPARTMENT OF			
14 (FORMERLY BDS)			
15 DEPARTMENT TOTALS			
16			
17 GENERAL FUND	\$2,232,758	\$0	\$0
18 OTHER SPECIAL REVENUE	\$1,662,977	\$0	\$0
19 FUNDS			
20			
21 DEPARTMENT TOTAL - ALL	<u>\$3,895,735</u>	<u>\$0</u>	<u>\$0</u>
22 FUNDS			

23 **Sec. A-2. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
 26 **Division of Licensing and Regulatory Services Z036**

27 Initiative: Reorganizes one Social Service Program Specialist II position to a Social
 28 Service Manager I position.

	2014-15	2015-16	2016-17
29 GENERAL FUND			
30 Personal Services	\$234	\$0	\$0
31			
32 GENERAL FUND TOTAL	<u>\$234</u>	<u>\$0</u>	<u>\$0</u>

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	Personal Services	\$125	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$125</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7 **General Assistance - Reimbursement to Cities and Towns 0130**

8 Initiative: Provides funding in order to meet projected obligations in the General
9 Assistance - Reimbursement to Cities and Towns program.

10	GENERAL FUND	2014-15	2015-16	2016-17
11	All Other	\$1,559,753	\$0	\$0
12				
13	GENERAL FUND TOTAL	<u>\$1,559,753</u>	<u>\$0</u>	<u>\$0</u>

14 **Low-cost Drugs To Maine's Elderly 0202**

15 Initiative: Adjusts funding in the Medical Care - Payments to Providers program and the
16 Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within
17 the Fund for a Healthy Maine.

18	GENERAL FUND	2014-15	2015-16	2016-17
19	All Other	\$416,736	\$0	\$0
20				
21	GENERAL FUND TOTAL	<u>\$416,736</u>	<u>\$0</u>	<u>\$0</u>

22	FUND FOR A HEALTHY MAINE	2014-15	2015-16	2016-17
23	All Other	(\$416,736)	\$0	\$0
24				
25	FUND FOR A HEALTHY MAINE	<u>(\$416,736)</u>	<u>\$0</u>	<u>\$0</u>
26	TOTAL			

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Provides continued funding for health homes for individuals with one or more
29 chronic conditions due to the elimination of the federal Patient Protection and Affordable
30 Care Act's enhanced federal match of 90/10 that expired on December 31, 2014.

31	GENERAL FUND	2014-15	2015-16	2016-17
32	All Other	\$1,856,002	\$0	\$0
33				
34	GENERAL FUND TOTAL	<u>\$1,856,002</u>	<u>\$0</u>	<u>\$0</u>

1	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
2	FUND			
3	All Other	(\$1,856,002)	\$0	\$0
4				
5	FEDERAL EXPENDITURES FUND	<u>(\$1,856,002)</u>	<u>\$0</u>	<u>\$0</u>
6	TOTAL			

7 **Medical Care - Payments to Providers 0147**

8 Initiative: Provides funding to replace expiring federal funds that support enhanced
9 funding levels for primary care physicians, as implemented by the federal Patient
10 Protection and Affordable Care Act. The enhanced federal reimbursement rate from the
11 federal Patient Protection and Affordable Care Act for these services ended on December
12 31, 2014. Increased General Fund support will supplant the loss of 100% federal funding.

13	GENERAL FUND	2014-15	2015-16	2016-17
14	All Other	\$1,520,087	\$0	\$0
15				
16	GENERAL FUND TOTAL	<u>\$1,520,087</u>	<u>\$0</u>	<u>\$0</u>

17	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
18	FUND			
19	All Other	\$2,459,198	\$0	\$0
20				
21	FEDERAL EXPENDITURES FUND	<u>\$2,459,198</u>	<u>\$0</u>	<u>\$0</u>
22	TOTAL			

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Provides funding due to a change in cash management.

25	GENERAL FUND	2014-15	2015-16	2016-17
26	All Other	\$20,000,000	\$0	\$0
27				
28	GENERAL FUND TOTAL	<u>\$20,000,000</u>	<u>\$0</u>	<u>\$0</u>

29	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
30	FUND			
31	All Other	\$32,356,021	\$0	\$0
32				

1	FEDERAL EXPENDITURES FUND	\$32,356,021	\$0	\$0
2	TOTAL			

3 **Medical Care - Payments to Providers 0147**

4 Initiative: Adjusts funding in the Medical Care - Payments to Providers program and the
5 Low-cost Drugs To Maine's Elderly program to reflect a redistribution of funding within
6 the Fund for a Healthy Maine.

7	GENERAL FUND	2014-15	2015-16	2016-17
8	All Other	(\$7,196,570)	\$0	\$0
9				
10	GENERAL FUND TOTAL	<u>(\$7,196,570)</u>	<u>\$0</u>	<u>\$0</u>

11	FUND FOR A HEALTHY MAINE	2014-15	2015-16	2016-17
12	All Other	\$7,196,570	\$0	\$0
13				
14	FUND FOR A HEALTHY MAINE	<u>\$7,196,570</u>	<u>\$0</u>	<u>\$0</u>
15	TOTAL			

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Provides funding to repay the Federal Government for a portion of an audit
18 finding included in a federal Department of Health and Human Services, Office of
19 Inspector General report (Report No. CIN: A-01-12-00001).

20	GENERAL FUND	2014-15	2015-16	2016-17
21	All Other	\$4,000,000	\$0	\$0
22				
23	GENERAL FUND TOTAL	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$0</u>

24	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
25	FUND			
26	All Other	(\$4,000,000)	\$0	\$0
27				
28	FEDERAL EXPENDITURES FUND	<u>(\$4,000,000)</u>	<u>\$0</u>	<u>\$0</u>
29	TOTAL			

30 **Medical Use of Marijuana Fund Z118**

31 Initiative: Reorganizes one Social Service Program Specialist II position to a Social
32 Service Manager I position.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	Personal Services	\$1,083	\$0	\$0
4				
5	OTHER SPECIAL REVENUE	<u>\$1,083</u>	<u>\$0</u>	<u>\$0</u>
6	FUNDS TOTAL			

7	HEALTH AND HUMAN			
8	SERVICES, DEPARTMENT OF			
9	(FORMERLY DHS)			
10	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
11				
12	GENERAL FUND	\$22,156,242	\$0	\$0
13	FEDERAL EXPENDITURES	\$28,959,217	\$0	\$0
14	FUND			
15	FUND FOR A HEALTHY MAINE	\$6,779,834	\$0	\$0
16	OTHER SPECIAL REVENUE	\$1,208	\$0	\$0
17	FUNDS			
18				
19	DEPARTMENT TOTAL - ALL	<u>\$57,896,501</u>	<u>\$0</u>	<u>\$0</u>
20	FUNDS			

21 **PART B**

22 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 23 allocations are made.

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

25 **Office of Substance Abuse and Mental Health Services 0679**

26 Initiative: Provides funding for the approved reclassification of one Substance Abuse
 27 Program Specialist position to a Comprehensive Health Planner II position retroactive to
 28 September of 2013.

29	FEDERAL BLOCK GRANT FUND	2014-15	2015-16	2016-17
30	Personal Services	\$7,381	\$0	\$0
31	All Other	\$171	\$0	\$0
32				
33	FEDERAL BLOCK GRANT FUND	<u>\$7,552</u>	<u>\$0</u>	<u>\$0</u>
34	TOTAL			

1	HEALTH AND HUMAN			
2	SERVICES, DEPARTMENT OF			
3	(FORMERLY BDS)			
4	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
5				
6	FEDERAL BLOCK GRANT	\$7,552	\$0	\$0
7	FUND			
8				
9	DEPARTMENT TOTAL - ALL	\$7,552	\$0	\$0
10	FUNDS			

11 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**
12 **Maine Center for Disease Control and Prevention 0143**

13 Initiative: Provides funding for the approved reclassification of one Senior Geologist
14 position to a Senior Environmental Hydrogeologist position retroactive to August of
15 2012.

16	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
17	FUND			
18	Personal Services	\$15,318	\$0	\$0
19	All Other	\$564	\$0	\$0
20				
21	FEDERAL EXPENDITURES FUND	\$15,882	\$0	\$0
22	TOTAL			

23	HEALTH AND HUMAN			
24	SERVICES, DEPARTMENT OF			
25	(FORMERLY DHS)			
26	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
27				
28	FEDERAL EXPENDITURES	\$15,882	\$0	\$0
29	FUND			
30				
31	DEPARTMENT TOTAL - ALL	\$15,882	\$0	\$0
32	FUNDS			

33	SECTION TOTALS	2014-15	2015-16	2016-17
34				
35	FEDERAL EXPENDITURES	\$15,882	\$0	\$0
36	FUND			
37	FEDERAL BLOCK GRANT	\$7,552	\$0	\$0
38	FUND			

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SECTION TOTAL - ALL FUNDS	<u>\$23,434</u>	<u>\$0</u>	<u>\$0</u>
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PART C

Sec. C-1. PL 2013, c. 368, Pt. WWW, §1 is repealed.

Sec. C-2. Transfer of funds. Notwithstanding any other provision of law, for fiscal year 2014-15 only, the Department of Health and Human Services may transfer available balances from the State-funded Foster Care/Adoption Assistance program, All Other line category to the Office of Child and Family Services - Central and the Office of Child and Family Services - District programs to fund Personal Services or All Other expenditures that are incurred due to the cost of administering the child welfare program. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

This bill adjusts appropriations and allocations from the General Fund and other funds for the expenditures of the Department of Health and Human Services and changes certain provisions of the law necessary to the proper operations of State Government for the fiscal year ending June 30, 2015.

The bill authorizes the Department of Health and Human Services to transfer funds between the programs within the Office of Child and Family Services related to the child welfare program.