

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
98TH GENERAL ASSEMBLY

0011S.04C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163).....	\$5,528,000
7	From Department of Social Services Federal Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,650,000</u>
13	Total.....	\$15,099,000

Section 11.152. There is transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Utilicare
 3 Stabilization Fund
 4 From General Revenue Fund (0101). \$4,000,000

Section 11.153. To the Department of Social Services
 2 For the Utilicare Program
 3 From Utilicare Stabilization Fund (0134). \$4,000,000

Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund (0101). \$4,750,000
 6 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
 7 From Department of Social Services Federal Fund (0610). 2,116,524

8 For the purpose of funding emergency shelter services to assist victims of
 9 domestic violence
 10 From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
 11 Total. \$9,028,661

Section 11.157. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 sexual assault
 5 From General Revenue Fund (0101). \$500,000

Section 11.185. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding reimbursements to the federal government for
 4 federal Temporary Assistance for Needy Families payments,
 5 incentive payments to other states, refunds of bonds, refunds of
 6 support payments or overpayments, and distributions to families
 7 From Department of Social Services Federal Fund (0610). \$86,500,000
 8 From Debt Offset Escrow Fund (0753). 9,000,000
 9 Total. \$95,500,000

Section 11.190. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Debt Offset Escrow Fund to the Department of Social Services
 4 Federal Fund
 5 From Debt Offset Escrow Fund (0753). \$955,000

6	Funds are to be transferred out of the State Treasury, chargeable to the	
7	Debt Offset Escrow Fund to the Child Support Enforcement Fund	
8	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
9	Total.	\$1,200,000

Section 11.210. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for children’s treatment services	
5	including, but not limited to, home-based services, day	
6	treatment services, or intensive in-home services	
7	From General Revenue Fund (0101).	\$292,524

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for placement costs including foster	
5	care payments; related services; expenses related to training of	
6	foster parents; residential treatment placements and therapeutic	
7	treatment services; and for the diversion of children from inpatient	
8	psychiatric treatment and services provided through	
9	comprehensive, expedited permanency systems of care for children	
10	and families	
11	From General Revenue Fund (0101).	\$1,205,182
12	From Department of Social Services Federal Fund (0610).	<u>1,000,633</u>
13	Total.	\$2,205,815

Section 11.223. To the Department of Social Services

2 For the Children’s Division

3 For the purpose of funding three Social Innovation Project Grants; these

4 grants shall be awarded to the top three applications for an

5 eighteen month period over which time the grantee shall

6 demonstrate a replicable program which successfully reduces the

7 number of families in the child welfare system who fit the

8 following criteria: the family is part of a cycle of poverty which

9 is generational; the family has been referred to the child welfare

10 system for foster care or other intensive services; the family has

11 few stable environmental resources, including housing and

12 employment; and, the family has a history with substance abuse.

13 Bids shall be assessed by an expert panel comprised, in equal

14 numbers, of leading academics, professionals with substantial

15 experience in delivering services to children and families in this

16 environment, and leading professional staff of the department.

17 Bidders shall provide evaluation and reporting of their project to

18 the panel on a regular basis. At the end of the grants, the panel

19 shall choose either a winning program or develop a hybrid of the

20 best programs, which shall be presented to the General Assembly
 21 and the Governor for deployment
 22 From General Revenue Fund (0101). \$1,000,000

Section 11.235. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for comprehensive case management
 5 contracts through community-based organizations as described in
 6 Section 210.112, RSMo. The purpose of these contracts shall be
 7 to provide a system of care for children living in foster care,
 8 independent living, or residential care settings. Services eligible
 9 under this provision may include, but are not limited to, case
 10 management, foster care, residential treatment, intensive in-home
 11 services, family reunification services, and specialized recruitment
 12 and training of foster care families
 13 From General Revenue Fund (0101). \$255,000
 14 From Department of Social Services Federal Fund (0610). 255,000
 15 Total. \$510,000

Section 11.240. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for Adoption and Guardianship
 5 subsidy payments and related services
 6 From General Revenue Fund (0101). \$1,093,105
 7 From Department of Social Services Federal Fund (0610). 177,947
 8 Total. \$1,271,052

Section 11.245. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding Adoption Resource Centers
 4 From Department of Social Services Federal Fund (0610). \$300,000

 5 For the purpose of funding an adoption resource center in central
 6 Missouri and one center in Southwest Missouri
 7 From Department of Social Services Federal Fund (0610). 300,000

 8 For the purpose of funding extreme recruitment for older youth with
 9 significant mental health and behavioral issues through the three
 10 current adoption resource centers
 11 From Department of Social Services Federal Fund (0610). 600,000
 12 Total. \$1,200,000

Section 11.255. To the Department of Social Services
 2 For the Children's Division
 3 For the purpose of funding Regional Child Assessment Centers
 4 From General Revenue Fund (0101). \$1,649,475
 5 From Department of Social Services Federal Fund (0610). 800,000
 6 From Health Initiatives Fund (0275). 501,048
 7 Total. \$2,950,523

Section 11.295. To the Department of Social Services
 2 For the Division of Youth Services
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for treatment services, including
 5 foster care and contractual payments
 6 From General Revenue Fund (0101). \$22,429

Section 11.402. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the MO HealthNet Oversight Committee
 4 From General Revenue Fund (0101). \$0
 5 From Title XIX - Federal (0163). 0
 6 Total. \$0

Section 11.445. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Pharmacy Reimbursement Allowance
 4 Fund
 5 From General Revenue Fund (0101). \$38,737,111

Section 11.450. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Pharmacy Reimbursement Allowance Fund to the General
 4 Revenue Fund as a result of recovering the Pharmacy
 5 Reimbursement Allowance Fund
 6 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.455. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for physician services and related
 5 services including, but not limited to, clinic and podiatry services,
 6 telemedicine services, physician-sponsored services and fees,
 7 laboratory and x-ray services, and family planning services under
 8 the MO HealthNet fee-for-service program
 9 From Tax Amnesty Fund. \$1,484,349
 10 From Title XIX - Federal (0163). 2,562,404

11	For the purpose of funding an increase to primary care physician rates	
12	From Tax Amnesty Fund.....	4,000,000
13	From Title XIX - Federal (0163).....	<u>6,906,017</u>
14	Total.....	\$14,952,770

Section 11.460. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for dental services under the MO	
5	HealthNet fee-for-service program	
6	From Tax Amnesty Fund.....	\$95,107
7	From Title XIX - Federal (0163).....	164,181

8	For the purpose of funding adult dental procedure codes (Tier 1-6) for	
9	Medicaid individuals who currently do not receive dental benefits	
10	under the MO HealthNet fee-for-service program and managed	
11	care programs	
12	From Tax Amnesty Fund.....	5,977,576
13	From Title XIX - Federal (0163).....	10,320,309

14	For the purpose of funding a pilot project to expand access to dental care.	
15	The project shall permit Rural Health Clinics to provide dental	
16	services through cooperative agreements with community dentists.	
17	The department shall make all necessary state plan amendments(s)	
18	in order to execute this system	
19	From General Revenue Fund (0101).....	500,000
20	From Title XIX - Federal (0163).....	<u>750,000</u>
21	Total.....	\$17,807,173

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding a two percent (2%) provider rate increase	
5	beginning on October 1, 2015 for care in nursing facilities or other	
6	long-term care services under the MO HealthNet fee-for-service	
7	program	
8	From Tax Amnesty Fund.....	\$6,746,884
9	From Title XIX - Federal (0163).....	11,647,020

10	For the purpose of funding a three percent (3%) provider rate increase	
11	beginning on January 1, 2016 for home health for the elderly, or	
12	other long-term care services under the MO HealthNet	
13	fee-for-service program	
14	From Tax Amnesty Fund.....	30,674
15	From Title XIX - Federal (0163).....	52,951

16	For the purpose of funding a three percent (3%) provider rate increase	
17	beginning on January 1, 2016 for the Program for All-Inclusive	
18	Care for the Elderly	
19	From Tax Amnesty Fund.....	40,445
20	From Title XIX - Federal (0163).....	69,819
21	For the purpose of funding an expansion of the Program for All-Inclusive	
22	Care for the Elderly	
23	From General Revenue Fund (0101).....	350,000
24	From Title XIX - Federal (0163).....	<u>604,276</u>
25	Total.....	\$19,542,069

Section 11.472. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for respite care, homemaker chore,	
5	personal care, adult day care, AIDS, children’s waiver services,	
6	home-delivered meals, and other related services under the	
7	MO HealthNet fee-for-service program	
8	From Tax Amnesty Fund.....	\$4,279,487
9	From Title XIX - Federal (0163).....	7,387,599
10	For the purpose of funding a three percent (3%) provider rate increase	
11	beginning on July 1, 2015 for private duty nursing procedure codes	
12	From Tax Amnesty Fund.....	1,000,000
13	From Title XIX - Federal (0163).....	<u>1,726,504</u>
14	Total.....	\$14,393,590

Section 11.475. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Long Term Support UPL Fund to the General Revenue Fund for	
4	the state share of enhanced federal earnings under the nursing	
5	facility upper payment limit	
6	From Long Term Support UPL Fund (0724).....	\$10,990,982

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for all other non-institutional	
5	services including, but not limited to, rehabilitation, optometry,	
6	audiology, ambulance, non-emergency medical transportation,	
7	durable medical equipment, and eyeglasses under the MO	
8	HealthNet fee-for-service program, and for rehabilitation services	
9	provided by residential treatment facilities as authorized by the	
10	Children's Division for children in the care and custody of the	
11	Children's Division	

12	From Tax Amnesty Fund.....	\$647,875
13	From Title XIX - Federal (0163).....	1,118,415
14	For the purpose of funding an increase for helicopter emergency medical	
15	services	
16	From Tax Amnesty Fund.....	400,000
17	From Title XIX - Federal (0163).....	690,602
18	For the purpose of providing state matching funds for Community Health	
19	Access Programs (CHAPs) focused on meeting the health care	
20	needs of their communities and reducing the costs incurred by	
21	health care providers when patients inappropriately access health	
22	care resources through Emergency Medical Services (EMS) or	
23	Emergency Departments (ED), provided that one program will be	
24	in a county with a charter form of government and with more than	
25	nine hundred fifty thousand inhabitants, one program will be in a	
26	county of the first classification with more than two hundred sixty	
27	thousand but fewer than three hundred thousand inhabitants, and	
28	one program will be in a county of the third classification without	
29	a township form of government and with more than twenty-three	
30	thousand but fewer than twenty-six thousand inhabitants with a	
31	city of the fourth classification with more than one thousand five	
32	hundred but fewer than one thousand seven hundred inhabitants as	
33	the county seat	
34	From General Revenue Fund (0101).....	<u>1,250,000</u>
35	Total.....	\$4,106,892

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for complex rehabilitation	
5	technology items classified within the Medicare program as of	
6	January 1, 2014 as durable medical equipment that are individually	
7	configured for individuals to meet their specific and unique	
8	medical, physical, and functional needs and capacities for basic	
9	activities of daily living and instrumental activities of daily living	
10	identified as medically necessary to prevent hospitalization and/or	
11	institutionalization of a complex needs patient. Such items shall	
12	include, but not be limited to, complex rehabilitation power	
13	wheelchairs, highly configurable manual wheelchairs, adaptive	
14	seating and positioning systems, and other specialized equipment	
15	such as standing frames and gait trainers	
16	From Tax Amnesty Fund.....	\$55,131
17	From Title XIX - Federal (0163).....	<u>95,171</u>
18	Total.....	\$150,302

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Ambulance Service Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101). \$18,236,543

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Ambulance Service Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund
 6 From Ambulance Service Reimbursement Allowance Fund (0958) \$18,236,543

Section 11.507. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive statewide
 4 prepaid health care plans and for administration of the program
 5 as provided by federal or state law or for payments to programs
 6 authorized by the Frail Elderly Demonstration Project Waiver
 7 as provided by the Omnibus Budget Reconciliation Act of 1990
 8 (P.L. 101-508, Section 4744) and by Section 208.152(16), RSMo
 9 From General Revenue Fund. 151,438,788
 10 From Title XIX - Federal (0163). 396,250,802
 11 From Federal Reimbursement Allowance Fund (0142).. 66,902,410
 12 Total. \$614,592,000

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding a community-based care coordinating program
 4 that includes in-home visits and/or phone contact by a nurse care
 5 manager or electronic monitor. The purpose of such program shall
 6 be to ensure that patients are discharged from hospitals to an
 7 appropriate level of care and services and that targeted MO
 8 HealthNet beneficiaries with chronic illnesses and high-risk
 9 pregnancies receive care in the most cost-effective setting. The
 10 project shall be contingent upon adoption of an offsetting increase
 11 in the applicable provider tax and administered by the MO
 12 HealthNet Division's Disease Management Program
 13 From General Revenue Fund (0101). 400,000
 14 From Title XIX - Federal (0163). 600,000
 15 From Federal Reimbursement Allowance Fund (0142).. 200,000

16 For the purpose of continuing funding of the pager project facilitating
 17 medication compliance for chronically ill MO HealthNet
 18 participants identified by the division as having high utilization of
 19 acute care because of poor management of their condition. The

20	project shall be contingent upon adoption of an offsetting increase	
21	in the applicable provider tax and administered by the MO	
22	HealthNet Division's Disease Management Program	
23	From General Revenue Fund (0101).....	150,000
24	From Title XIX - Federal (0163).....	365,000
25	From Federal Reimbursement Allowance Fund (0142).....	<u>215,000</u>
26	Total.....	\$1,930,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund (0101).....	\$6,108,559
5	From Tax Amnesty Fund.....	38,417
6	From Title XIX - Federal (0163).....	<u>7,696,009</u>
7	Total.....	\$13,842,985

Section 11.527. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a medical and behavior health home pilot for	
4	children in foster care in any city not within a county	
5	From General Revenue Fund (0101).....	\$250,000
6	From Title XIX - Federal (0163).....	<u>450,000</u>
7	Total.....	\$700,000

Section 11.535. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	to the General Revenue Fund for the purpose of providing the state	
5	match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139).....	\$96,885,215

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental	
4	Health	
5	From Department of Social Services Intergovernmental Transfer	
6	Fund (0139).....	\$125,179,424
7	From Title XIX - Federal (0163).....	<u>194,011,173</u>
8	Total.....	\$319,190,597

Section 11.556. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo.	
5	From General Revenue Fund (0101).....	\$3,537,785

6	From Title XIX - Federal (0163).....	10,077,505
7	From Department of Social Services Federal Fund (0610).....	<u>57,500</u>
8	Total.....	\$13,672,790

Section 11.560. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Federal Reimbursement Allowance	
4	Fund	
5	From General Revenue Fund (0101).....	\$632,107,500

Section 11.565. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Federal Reimbursement Allowance Fund to the General Revenue	
4	Fund as a result of recovering the Federal Reimbursement	
5	Allowance Fund	
6	From Federal Reimbursement Allowance Fund (0142).....	\$632,107,500

Section 11.570. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Nursing Facility Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101).....	\$210,950,510

Section 11.575. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Nursing Facility Reimbursement Allowance Fund to the General	
4	Revenue Fund as a result of recovering the Nursing Facility	
5	Reimbursement Allowance Fund	
6	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$210,950,510

Section 11.580. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Nursing Facility Reimbursement Allowance Fund to the Nursing	
4	Facility Quality of Care Fund	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$1,500,000

Section 11.585. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Nursing Facility Reimbursement Allowance	
4	payments as provided by law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$325,332,526

Section 11.625. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding a department data feed with the Missouri	
4	Law Enforcement Data Exchange (MoDEX)	

- 5 For the purpose of receiving and expending grants, donations, contracts,
6 and payments from private, federal, and other governmental agencies
7 which may become available between sessions of the General Assembly
8 provided that the General Assembly shall be notified of the source of any
9 new funds and the purpose for which they shall be expended, in writing,
10 prior to the use of said funds
- 11 For the Human Resources Center
12 For the Missouri Medicaid Audit and Compliance Unit
13 For the purpose of funding a case management, provider enrollment, and
14 a fraud abuse and detection system
15 For the purpose of funding recovery audit services
- 16 For the Division of Finance and Administrative Services
17 For the purpose of funding the centralized inventory system for
18 reimbursable goods and services provided by the department,
19 and for related equipment replacement and maintenance expenses
20 For the payment of fees to contractors who engage in revenue
21 maximization projects on behalf of the Department of Social
22 Services
23 For the purpose of funding payments to counties and the City of St. Louis
24 toward the care and maintenance of each delinquent or dependent
25 child as provided in Section 211.156, RSMo
- 26 For the Division of Legal Services
27 For the purpose of funding a pilot program between the Department of
28 Social Services and the Office of State Court Administrator to
29 identify five counties to focus juvenile officers on child welfare
30 case-load by converting state-employed juvenile officers to
31 attorneys within the Department of Social Services to process all
32 legal filings in those five counties in child welfare cases. Under
33 no circumstance, will the pilot program reduce the staffing
34 necessary to also meet the juvenile delinquency caseload
35 requirements in those five counties
- 36 For the Family Support Division
37 For the purpose of funding Administrative Services
38 For the income maintenance field staff and operations
39 For income maintenance and child support staff training
40 For the purpose of funding the electronic benefit transfers (EBT) system
41 For the purpose of funding the receipt of funds from the Polk County
42 and Bolivar Charitable Trust for the exclusive benefit and use of
43 the Polk County Office
44 For the purpose of funding contractor, hardware, and other costs associated
45 with planning, development, and implementation of a Family
46 Assistance Management Information System (FAMIS)

- 47 For the purpose of planning, designing, and purchasing an eligibility
48 and enrollment system, and provided the department of social
49 services shall procure a contractor to provide verification of
50 initial and ongoing eligibility data for assistance under the
51 supplemental nutrition assistance program; temporary assistance
52 for needy families, MO HealthNet, and any other assistance
53 programs as practical. The contractor shall utilize public records
54 as well as other established, credible data sources to evaluate
55 income, resources, and assets of each applicant on no less than a
56 quarterly basis. The contractor shall also, on a monthly basis,
57 identify participants of covered programs who have died, moved
58 out of state, or been incarcerated longer than 90 days
- 59 Expense and Equipment
- 57 For the purpose of funding Community Partnerships
- 58 For grants and contracts to Community Partnerships and other community
59 initiatives and related expenses
- 60 For the Missouri Mentoring Partnership, provided that \$75,000 shall be
61 used to support an earn and learn program serving disadvantaged
62 youth in a county with a charter form of government and with
63 more than nine hundred fifty thousand inhabitants
- 64 For the purpose of funding a program for adolescents with the goal of
65 preventing teen pregnancies
- 66 For the purpose of funding the Family Nutrition Education Program
- 67 For the purpose of funding the Supplemental Nutrition Assistance
68 Program (SNAP) Employment and Training pilot project
- 69 For the purpose of funding Temporary Assistance for Needy Families
70 (TANF) benefits; transitional benefits provided that total funding
71 herein is sufficient to fund TANF benefits
- 72 For the purpose of work assistance programs
- 73 For support to Food Banks' effort to provide services and food to low-
74 income individuals
- 75 For the purpose of funding payments to qualified agencies for TANF or
76 TANF maintenance of effort after school and out of school
77 support programs
- 78 For the purpose of funding tutoring programs
- 79 For the Summer Jobs program
- 80 For the State Parks Youth Corps (SPYC) Jobs program
- 81 For the Foster Care Jobs program
- 82 For Jobs for America's Graduates
- 83 For the purpose of funding supplemental payments to aged or disabled
84 persons
- 85 For the purpose of funding nursing care payments to aged, blind, or
86 disabled persons, and for personal funds to recipients of
87 Supplemental Nursing Care payments as required by Section
88 208.030, RSMo

- 89 For the purpose of funding Blind Pension and supplemental payments to
90 blind persons
- 91 For the purpose of funding benefits and services as provided by the
92 Indochina Migration and Refugee Assistance Act of 1975 as
93 amended
- 94 For the purpose of funding community services programs provided by
95 Community Action Agencies, including programs to assist the
96 homeless, under the provisions of the Community Services Block
97 Grant
- 98 For the purpose of funding the Emergency Solutions Grant Program
- 99 For the purpose of funding the Surplus Food Distribution Program and the
100 receipt and disbursement of Donated Commodities Program
101 payments
- 102 For the purpose of funding the Low-Income Home Energy Assistance
103 Program, provided that ten percent (10%), up to \$7,000,000, be
104 used for the Low-Income Weatherization Assistance Program
105 (LIWAP) administered by the Division of Energy within the
106 Department of Economic Development
- 107 For the purpose of funding administration of blind services
- 108 For the purpose of funding services for the visually impaired
- 109 For the purpose of supporting business enterprise programs for the blind,
110 and further provided that a federal military vending facility
111 operated in accordance with RSMo. 8.700 - 8.745 and that
112 regularly employs at least five hundred individuals shall
113 incorporate at last three blind vendors and shall evenly split all
114 resulting compensation
- 115 For the purpose of funding Child Support Enforcement field staff and
116 operations, provided that the department may develop a program
117 for the collection of child support payments in arrears for
118 intergovernmental cases
- 119 For the purpose of funding reimbursements to counties and the City of St.
120 Louis and contractual agreements with local governments
121 providing child support enforcement services and for incentive
122 payments to local governments
- 123 For the Children's Division
- 124 For the purpose of funding Administrative Services
- 125 For the Children's Division field staff and operations
- 126 For the purpose of funding a two-year pilot program for full privatization
127 of recruitment and retention services in two areas of the state in
128 which one site should be a location that already has a strong
129 contractor presence and the second site should have little or no
130 existing contractor presence
- 131 For Children's Division staff training
- 132 For the purpose of funding children's treatment services including, but not
133 limited to, home-based services, day treatment services, preventive

- 134 services, child care, family reunification services, or intensive
135 in-home services
- 136 For the purpose of funding grants to community-based programs to
137 strengthen the child welfare system locally to prevent child abuse
138 and neglect and divert children from entering into the custody of
139 the Children's Division
- 140 For the purpose of funding certificates to low-income, at-home families
141 pursuant to Chapter 313, RSMo
- 142 For the purpose of funding placement costs including foster care
143 payments; related services; expenses related to training of foster
144 parents; residential treatment placements and therapeutic treatment
145 services; and for the diversion of children from inpatient psychiatric
146 treatment and services provided through comprehensive, expedited
147 permanency systems of care for children and families
- 148 For the purpose of funding placement costs in an outdoor learning residential
149 licensed or accredited program located in south central Missouri
150 related to the treatment of foster children
- 151 For the purpose of funding awards to licensed community-based foster
152 care and adoption recruitment programs
- 153 For the purpose of funding contractual payments for expenses related to
154 training of foster parents
- 155 For the purpose of funding costs associated with attending post-secondary
156 education including, but not limited to tuition, books, fees, room,
157 and board for current or former foster youth
- 158 For the purpose of funding a comprehensive case management
159 contracts through community-based organizations as described in
160 Section 210.112, RSMo. The purpose of these contracts shall be
161 to provide a system of care for children living in foster care,
162 independent living, or residential care settings. Services eligible
163 under this provision may include, but are not limited to, case
164 management, foster care, residential treatment, intensive in-home
165 services, family reunification services, and specialized recruitment
166 and training of foster care families
- 167 For the purpose of funding independent living placements and transitional
168 living services
- 169 For the purpose of funding residential placement payments to counties for
170 children in the custody of juvenile courts
- 171 For the purpose of funding CASA IV-E allowable training costs
- 172 For the purpose of funding the Child Abuse and Neglect Prevention Grant
173 and Children's Justice Act Grant
- 174 For the purpose of funding transactions involving personal funds of
175 children in the custody of the Children's Division
- 176 For the Head Start Collaboration Program
- 177 For the purpose of funding child care services, the general administration
178 of the programs, including development and implementation of
179 automated systems to enhance time, attendance reporting, contract

180 compliance and payment accuracy, and to support the Educare
181 Program, and provided that, effective July 1, 2015, the income
182 thresholds for childcare subsidies shall be a full benefit for
183 individuals with an income which is less than or equal to 138
184 percent of the federal poverty level; a benefit of 75 percent for
185 individuals with an income which is less than or equal to 165
186 percent of the federal poverty level but greater than 138 percent of
187 the federal poverty level; a benefit of 50 percent for individuals
188 with an income which is less than or equal to 190 percent of the
189 federal poverty level but greater than 165 percent of federal
190 poverty level; a benefit of 25 percent for individuals with an
191 income which is less than or equal to 215 percent of the federal
192 poverty level but greater than 190 percent of federal poverty level
193 For the purpose of funding early childhood development, education, and
194 care programs for low-income families pursuant to Chapter 313,
195 RSMo
196 For the purpose of funding the Hand Up pilot program

197 For the Division of Youth Services
198 For the purpose of funding Administrative Services
199 For the purpose of funding Central Office and Regional Offices
200 For the purpose of funding treatment services, including foster
201 care and contractual payments
202 For the purpose of paying overtime to non-exempt state employees and/or
203 paying otherwise authorized personal service expenditures in lieu
204 of such overtime payments. Non-exempt state employees identified
205 by Section 105.935, RSMo, will be paid first with any remaining
206 funds to be used to pay overtime to any other state employees
207 For the purpose of funding payment distribution of Social Security benefits
208 received on behalf of youth in care
209 For the purpose of funding incentive payments to counties for
210 community-based treatment programs for youth

211 For the MO HealthNet Division
212 For the purpose of funding administrative services
213 For the purpose of funding clinical services management related to the
214 administration of the MO HealthNet Pharmacy fee-for-service and
215 managed care programs and administration of the Missouri Rx
216 Plan
217 For the purpose of funding women and minority health care outreach
218 programs
219 For the purpose of funding fees associated with third-party collections and
220 other revenue maximization cost avoidance fees
221 For the purpose of funding the operation of the information systems
222 For the purpose of funding the modernization of the Medicaid
223 Management Information System (MMIS) and the operation of the

224 information systems, provided no funds shall be appropriated to
225 enhance functionality within the state designated Health
226 Information Exchange or to create further functionality with the
227 Department of Social Services MO HealthNet systems for the
228 purpose of health information exchange services or activity with
229 the Missouri Health Connection, and further provided the
230 department shall make a good faith effort to locate the data and
231 call centers in the state

232 For Healthcare Technology Incentives and administration
233 For the Money Follows the Person Program
234 For the purpose of funding pharmaceutical payments under the MO
235 HealthNet fee-for-service program and for the administration of
236 these programs and for the purpose of funding professional fees for
237 pharmacists and for a comprehensive chronic care risk
238 management program, and to provide funding for clinical
239 medication therapy services (MTS) provided by pharmacists with
240 MTS Certificates as allowed under 338.010 RSMo. to MO
241 HealthNet (MHD) participants

242 For the purpose of funding Medicare Part D Clawback payments and
243 for funding MO HealthNet pharmacy payments
244 For the purpose of funding pharmaceutical payments under the Missouri
245 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
246 For the purpose of funding Pharmacy Reimbursement Allowance
247 payments as provided by law

248 For the purpose of funding physician services and related services
249 including, but not limited to, clinic and podiatry services,
250 telemedicine services, physician-sponsored services and fees,
251 laboratory and x-ray services, and family planning services under
252 the MO HealthNet fee-for-service program, and for administration
253 of these programs, and for a comprehensive chronic care risk
254 management program and Major Medical Prior Authorization, and
255 provided the Department shall consider making abuse deterrent
256 formulary versions of drugs that are classified Schedule II through IV
257 available to prescribers in order to mitigate potential addiction issues
258 for individuals that are at risk for addiction or those patients with whom
259 the prescriber does not have an ongoing physician/patient relationship.
260 The Director shall provide information to the Senate Appropriations
261 Chair and House Budget Chair on any protocols or other processes that
262 create access to Abuse Deterrent Formularies to Physicians where clinical
263 practice warrants such access, and further provided the department
264 shall provide \$150,000 for reimbursement for translation services
265 for patients with limited English proficiency in primary care
266 settings to insure an accurate level of communication with the
267 provider to render the most effective services. Such funding shall
268 only be available at the request of a treating physician or primary care
269 provider for limited English proficient patients that legally reside in

- 270 Missouri
- 271 For the purpose of funding a Missouri HealthNet pilot project for primary
272 care practices and clinics
- 273 For the purpose of funding dental services under the MO HealthNet
274 fee-for-service program and managed care programs
- 275 For the purpose of funding payments to third-party insurers, employers,
276 or policyholders for health insurance
- 277 For the purpose of funding care in nursing facilities or other
278 long-term care services under the MO HealthNet fee-for-service
279 program and for contracted services to develop model policies and
280 practices that improve the quality of life for long-term care residents
- 281 For the purpose of paying publicly funded long-term care services and support
282 contracts and funding supplemental payments for care in nursing
283 facilities or other long term care services under the nursing facility
284 upper payment limit
- 285 For the purpose of funding Program for All-Inclusive Care for the Elderly,
286 or other long-term care services under the MO HealthNet fee-for-service
287 program
- 288 For the purpose of funding respite care, homemaker chore, personal care,
289 adult day care, AIDS, children's waiver services, home-delivered
290 meals, other related services, and program management under the
291 Medicaid fee-for-service and managed care programs. Provided
292 that individuals eligible for or receiving nursing home care must be
293 given the opportunity to have those Medicaid dollars follow them to
294 the community to the extent necessary to meet their unmet needs as
295 determined by 19 CSR 30 81.030 and further be allowed to choose the
296 personal care program option in the community that best meets the
297 individuals' unmet needs. This includes the Consumer Directed
298 Medicaid State Plan. And further provided that individuals eligible
299 for the Medicaid Personal Care Option must be allowed to choose,
300 from among all the program options, that option which best meets
301 their unmet needs as determined by 19 CSR 30 81.030; and also be
302 allowed to have their Medicaid funds follow them to the extent
303 necessary to meet their unmet needs whichever option they choose.
- 304 This language does not create any entitlements not established by statute
- 305 For the purpose of funding all other non-institutional services including,
306 but not limited to, rehabilitation, optometry, audiology, ambulance,
307 non-emergency medical transportation, durable medical equipment,
308 and eyeglasses under the MO HealthNet fee-for-service program, and
309 for administration of these services, and for rehabilitation services
310 provided by residential treatment facilities as authorized by the
311 Children's Division for children in the care and custody of the
312 Children's Division
- 313 For the purpose of funding the federal share of MO HealthNet reimbursable
314 non-emergency medical transportation for public entities
- 315 For the purpose of funding complex rehabilitation technology

316 items classified within the Medicare program as of January 1, 2014
317 as durable medical equipment that are individually configured for
318 individuals to meet their specific and unique medical, physical, and
319 functional needs and capacities for basic activities of daily living
320 and instrumental activities of daily living identified as medically
321 necessary to prevent hospitalization and/or institutionalization of a
322 complex needs patient. Such items shall include, but not be limited
323 to, complex rehabilitation power wheelchairs, highly configurable
324 manual wheelchairs, adaptive seating and positioning systems, and
325 other specialized equipment such as standing frames and gait trainers.
326 The related Healthcare Common Procedure Coding System (HCPCS)
327 billing codes include, but are not limited to pure complex rehabilitation
328 technology codes and mixed complex rehabilitation technology codes
329 which contain a mix of complex rehabilitation technology products and
330 standard mobility and accessory products, provided that the HCPCS
331 codes defined by the National Coalition for Assistive and Rehab
332 Technology (NCART) as CRT be reimbursed to the MO HealthNet
333 allowables as of 04/01/2010. HCPCS codes adopted after 04/01/2010
334 shall be reimbursed at the current Medicare allowable. Manually priced
335 items shall be reimbursed at ninety percent (90%) of the Manufacturer's
336 Suggested Retail Price (MSRP) for manual and custom
337 wheelchairs and accessories and ninety five (95%) of MSRP on
338 manually priced power mobility devices and accessories
339 For the purpose of funding the payment to comprehensive prepaid health care
340 plans and for administration of the program as provided by federal or
341 state law or for payments to programs authorized by the Frail Elderly
342 Demonstration Project Waiver as provided by the Omnibus Budget
343 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
344 Section 208.152 (16), RSMo
345 For the purpose of funding hospital care under the MO HealthNet
346 fee-for-service program, and for a comprehensive chronic care risk
347 management program, and for administration of these programs.
348 The MO HealthNet Division shall track payments to out-of-state
349 hospitals by location
350 For Safety Net Payments
351 For Graduate Medical Education
352 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
353 for federal Medicaid funds, utilizing current state and local funding
354 sources as match for services that are not currently matched with
355 federal Medicaid payments
356 For the purpose of funding medical homes affiliated with public entities
357 and hospital owned medical homes
358 For the purpose of funding asthma related services
359 For the purpose of funding a Regional Care Coordination Model in a
360 county with a charter form of government and with more than nine
361 hundred fifty thousand inhabitants

362 For the purpose of funding payments to hospitals under the Federal
363 Reimbursement Allowance Program including state costs to pay
364 for an independent audit of Disproportionate Share Hospital
365 payments as required by the Centers for Medicare and Medicaid
366 Services, for the expenses of the Poison Control Center in order to
367 provide services to all hospitals within the state, and for the
368 Gateway to Better Health 1115 Demonstration Waiver

369 For the purpose of funding a continuation of the services provided through
370 Medicaid Emergency Psychiatric Demonstration as required by
371 208.152(16), RSMo

372 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
373 and other public hospitals using intergovernmental transfers

374 For funding extending women's health services using fee-for-service or
375 other alternative service delivery and reimbursement methodology
376 approved by the director of the Department of Social Services

377 For funding programs to enhance access to care for uninsured children
378 using fee-for-services, prepaid health plans, or other alternative
379 service delivery and reimbursement methodology approved by the
380 director of the Department of Social Services. Provided that
381 families of children receiving services under this section shall pay
382 the following premiums to be eligible to receive such services:
383 zero percent on the amount of a family's income which is less than
384 150 percent of the federal poverty level; four percent on the
385 amount of a family's income which is less than 185 percent of the
386 federal poverty level but greater than 150 percent of the federal
387 poverty level; eight percent on the amount of a family's income
388 which is less than 225 percent of the federal poverty level but
389 greater than 185 percent of the federal poverty level; fourteen
390 percent on the amount of a family's income which is less than 300
391 percent of the federal poverty level but greater than 225 percent of
392 the federal poverty level not to exceed five percent of total income.
393 Families with an annual income of more than 300 percent of the
394 federal poverty level are ineligible for this program

395 For the purpose of funding MO HealthNet services for the Department of
396 Elementary and Secondary Education under the MO HealthNet
397 fee-for-service program

398 For the purpose of funding healthcare benefits for non-Medicaid eligible
399 blind individuals who receive the Missouri Blind Pension cash
400 grant, provided that individuals under this section shall pay the
401 following premiums to be eligible to receive such services: zero
402 percent on the amount of a family's income which is less than 150
403 percent of the federal poverty level; four percent on the amount of
404 a family's income which is less than 185 percent on the amount of
405 the federal poverty level but greater than 150 percent of the federal
406 poverty level; eight percent of the amount on a family's income
407 which is less than 225 percent of the federal poverty level but

408 greater than 185 percent of the federal poverty level: fourteen
409 percent on the amount of a family's income which is less than 300
410 percent of the federal poverty level but greater than 225 percent of
411 the federal poverty level not to exceed five percent of total income.
412 Families with an annual income of more than 300 percent of the
413 federal poverty level are ineligible for this program

414	From General Revenue Fund (0101).....	\$1,551,261,853
415	From Federal Funds.....	4,648,277,168
416	From Other Funds.....	<u>2,138,392,229</u>
417	Total (Not to exceed 6,934.61 F.T.E.).....	\$8,337,931,250

Bill Totals

General Revenue Fund.....	\$1,730,053,117
Federal Funds.....	5,202,081,493
Other Funds.....	<u>2,556,300,741</u>
Total.....	\$9,488,435,351

