

LEGISLATURE OF NEBRASKA
ONE HUNDRED FOURTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 657

Introduced by Speaker Hadley, 37; at the request of the Governor.

Read first time January 22, 2015

Committee:

- 1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
- 2 terms; to make appropriations for the expenses of Nebraska State
- 3 Government for the biennium ending June 30, 2017; to transfer funds;
- 4 to provide duties; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fourth Legislature, First or Second Session, which
4 appropriates funds, FY2012-13 means the period July 1, 2012, through June
5 30, 2013; FY2013-14 means the period July 1, 2013, through June 30, 2014;
6 FY2014-15 means the period July 1, 2014, through June 30, 2015; FY2015-16
7 means the period July 1, 2015, through June 30, 2016; and FY2016-17 means
8 the period July 1, 2016, through June 30, 2017.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2015, and June 30,
21 2016, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2015-16 and FY2016-17, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature are
27 hereby adopted by the Legislature as the definitions for this act, except
28 as provided in sections 8, 122, and 265 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 85 - Legislative Council Operations

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	18,971,368	19,366,825
24 CASH FUND	171,773	172,331
25 FEDERAL FUND est.	39,270	39,270
26 PROGRAM TOTAL	19,182,411	19,578,426
27 SALARY LIMIT	12,927,770	13,197,021

28 The unexpended General Fund appropriation balances in the programs
29 listed below existing on June 30, 2015, are hereby reappropriated.

30 The Department of Administrative Services shall monitor the
31 appropriations and expenditures for this program according to the

1 following program classifications:

- 2 No. 122 - Legislative Services
- 3 No. 123 - Clerk of the Legislature
- 4 No. 126 - Legislative Research
- 5 No. 127 - Revisor of Statutes
- 6 No. 129 - Legislative Audit
- 7 No. 501 - Intergovernmental Cooperation
- 8 No. 504 - Office of Public Counsel
- 9 No. 638 - Fiscal and Program Analysis Office

10 There is included in the appropriation to this program for FY2015-16
 11 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska
 12 Health Care Cash Fund for the purpose of ongoing health-related research
 13 and public policy development by the Health and Human Services Committee
 14 of the Legislature. Such funds may be used for, but shall not be limited
 15 to, hiring temporary legal research assistance, consulting and research
 16 contracts, reimbursement for necessary and appropriate expenses incurred
 17 in connection with such research and policy development, and actual and
 18 necessary travel reimbursement for task forces and committees established
 19 to conduct health policy work.

20 Sec. 10. AGENCY NO. 5 – SUPREME COURT

21 Program No. 52 - Operations

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	32,043,597	32,786,030
24 CASH FUND est.	2,498,434	2,517,684
25 FEDERAL FUND est.	481,158	483,534
26 PROGRAM TOTAL	35,023,189	35,787,248
27 SALARY LIMIT	23,374,436	23,860,470

28 The Department of Administrative Services shall monitor the
 29 appropriations and expenditures for this program according to the
 30 following program classifications:

- 31 No. 34 - Court Administration

- 1 No. 40 - State Law Library
- 2 No. 396 - County Court System
- 3 No. 399 - District Court Reporters
- 4 No. 405 - Court of Appeals

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 The budget division of the Department of Administrative Services
8 shall administratively transfer General Fund appropriations between
9 Programs 52, 67, 420, and 435, within Agency 5, upon written
10 certification by the State Court Administrator that the Supreme Court has
11 determined that such transfer is necessary for the efficient functioning
12 of statewide court operations and the proper administration of justice.
13 The Salary Limit for Agency 5, Programs 52, 67, 420, and 435, may be
14 administratively increased for any transfers made to Programs 52, 67,
15 420, and 435, pursuant to this section.

16 There is included in the appropriation to this program for FY2015-16
17 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
18 used for such purpose. There is included in the appropriation to this
19 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
20 aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2015-16
22 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
23 income persons involved in Parenting Act cases, as state aid, which shall
24 only be used for such purpose. There is included in the appropriation to
25 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
26 mediation for indigent and lower-income persons involved in Parenting Act
27 cases, as state aid, which shall only be used for such purpose.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 11. AGENCY NO. 5 – SUPREME COURT

31 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	22,873,465	23,429,253
3 CASH FUND est.	580,000	580,000
4 FEDERAL FUND est.	213,170	215,472
5 PROGRAM TOTAL	23,666,635	24,224,725
6 SALARY LIMIT	17,828,910	18,173,857

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 397 - Statewide Probation

11 No. 398 - Intensive Supervision Probation

12 Cash Fund expenditures for this program shall not be limited to the
13 amounts shown.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2015, is hereby reappropriated.

16 Sec. 12. AGENCY NO. 5 – SUPREME COURT

17 Program No. 235 - State Probation Contractual Services

	FY2015-16	FY2016-17
18		
19 CASH FUND est.	955,157	961,039
20 PROGRAM TOTAL	955,157	961,039
21 SALARY LIMIT est.	248,258	251,086

22 Cash Fund expenditures from this program shall be restricted to the
23 State Probation Contractual Services Cash Fund.

24 The salary limitations for this program shall not be limited to the
25 amounts shown.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 Sec. 13. AGENCY NO. 5 – SUPREME COURT

29 Program No. 420 - State Specialized Court Operations

	FY2015-16	FY2016-17
30		

1	GENERAL FUND	2,328,729	2,363,549
2	PROGRAM TOTAL	2,328,729	2,363,549
3	SALARY LIMIT	1,389,818	1,412,617

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 The supervision and management of the State Specialized Courts shall
7 be under the direct jurisdiction of the Supreme Court and the State Court
8 Administrator.

9 Sec. 14. AGENCY NO. 5 – SUPREME COURT

10 Program No. 435 - Probation Community Corrections

11		FY2015-16	FY2016-17
12	GENERAL FUND	74,777,126	77,287,281
13	CASH FUND est.	4,973,708	4,973,708
14	PROGRAM TOTAL	79,750,834	82,260,989
15	SALARY LIMIT	15,783,248	16,830,876

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 Cash Fund expenditures for this program shall not be limited to the
19 amounts shown.

20 Sec. 15. AGENCY NO. 5 – SUPREME COURT

21 Program No. 570 - Court Automation

22		FY2015-16	FY2016-17
23	CASH FUND est.	4,425,248	4,483,549
24	PROGRAM TOTAL	4,425,248	4,483,549
25	SALARY LIMIT	616,912	630,474

26 There is included in the appropriation to this program for FY2015-16
27 a retainer fee of up to \$1,014,016 Cash Funds and for FY2016-17 a
28 retainer fee of up to \$1,014,016 Cash Funds which shall be billed and
29 paid in equal monthly installments to the Intergovernmental Data Services
30 Program Revolving Fund for county automation expenses in lieu of standard

1 central processing unit charges, which shall only be used for such
2 purpose. These retainer fee amounts shall not include pass-through
3 charges for leased computers and printers, software maintenance costs, or
4 county data conversion or interface costs. The annual retainer fee for
5 both FY2015-16 and FY2016-17 shall be paid prior to the end of each
6 respective fiscal year.

7 Cash Fund expenditures for this program shall not be limited to the
8 amounts shown.

9 Sec. 16. AGENCY NO. 7 – GOVERNOR

10 Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
11 GENERAL FUND	654,501	671,356
12 PROGRAM TOTAL	654,501	671,356
13 SALARY LIMIT	536,129	547,237

14 The unexpended General Fund appropriation balance existing on June
15 30, 2015, is hereby reappropriated.

16 Sec. 17. AGENCY NO. 7 – GOVERNOR

17 Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
18 GENERAL FUND	1,452,989	1,485,158
19 PROGRAM TOTAL	1,452,989	1,485,158
20 SALARY LIMIT	926,781	947,633

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 8 – LIEUTENANT GOVERNOR

24 Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
25 GENERAL FUND	36,157	36,604
26 PROGRAM TOTAL	36,157	36,604
27 SALARY LIMIT	24,267	24,469

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated.

3 Sec. 19. AGENCY NO. 9 – SECRETARY OF STATE

4 Program No. 22 - Departmental Administration

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	201,045	204,452
7 CASH FUND	237,238	239,461
8 PROGRAM TOTAL	438,283	443,913
9 SALARY LIMIT	223,365	227,078

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated.

12 Sec. 20. AGENCY NO. 9 – SECRETARY OF STATE

13 Program No. 45 - Election Administration

	FY2015-16	FY2016-17
14		
15 GENERAL FUND	1,094,753	1,116,054
16 CASH FUND	692,611	703,381
17 FEDERAL FUND est.	98,300	98,300
18 PROGRAM TOTAL	1,885,664	1,917,735
19 SALARY LIMIT	369,494	376,322

20 The unexpended General Fund appropriation balance existing on June
21 30, 2015, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2015-16
23 \$60,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 21. AGENCY NO. 9 – SECRETARY OF STATE

28 Program No. 51 - Enforcement of Standards - Corporations

	FY2015-16	FY2016-17
29		
30 CASH FUND	706,521	717,182

1	PROGRAM TOTAL	706,521	717,182
2	SALARY LIMIT	361,895	369,131
3	Sec. 22. AGENCY NO. 9 – SECRETARY OF STATE		
4	Program No. 53 - Enforcement of Standards - Collection Agencies		
5		FY2015-16	FY2016-17
6	CASH FUND	210,228	103,904
7	PROGRAM TOTAL	210,228	103,904
8	SALARY LIMIT	51,048	52,015
9	Sec. 23. AGENCY NO. 9 – SECRETARY OF STATE		
10	Program No. 86 - Enforcement of Standards - Records Management		
11		FY2015-16	FY2016-17
12	GENERAL FUND	150,378	154,038
13	CASH FUND	2,688,490	2,689,983
14	REVOLVING FUND	1,098,389	1,135,040
15	PROGRAM TOTAL	3,937,257	3,979,061
16	SALARY LIMIT	604,104	613,611
17	The unexpended General Fund appropriation balance existing on June		
18	30, 2015, is hereby reappropriated.		
19	Sec. 24. AGENCY NO. 9 – SECRETARY OF STATE		
20	Program No. 89 - Uniform Commercial Code Central Filing		
21		FY2015-16	FY2016-17
22	CASH FUND	1,297,526	2,111,961
23	PROGRAM TOTAL	1,297,526	2,111,961
24	SALARY LIMIT	501,059	510,185
25	Sec. 25. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
26	Program No. 506 - State Agency and County Post Audits		
27		FY2015-16	FY2016-17
28	GENERAL FUND	2,265,571	2,316,056
29	PROGRAM TOTAL	2,265,571	2,316,056
30	SALARY LIMIT	1,621,651	1,665,871

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated.

3 Sec. 26. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

4 Program No. 525 - Cooperative Audits

	FY2015-16	FY2016-17
5		
6 CASH FUND	1,424,439	1,449,534
7 PROGRAM TOTAL	1,424,439	1,449,534
8 SALARY LIMIT	1,173,742	1,190,230

9 Sec. 27. AGENCY NO. 11 – ATTORNEY GENERAL

10 Program No. 290 - State Settlement Funds

	FY2015-16	FY2016-17
11		
12 CASH FUND	1,369,173	1,311,169
13 PROGRAM TOTAL	1,369,173	1,311,169
14 SALARY LIMIT	820,154	831,514

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2015, is hereby reappropriated.

17 Sec. 28. AGENCY NO. 11 – ATTORNEY GENERAL

18 Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
19		
20 GENERAL FUND	200,000	-0-
21 PROGRAM TOTAL	200,000	-0-
22 SALARY LIMIT	-0-	-0-

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 Sec. 29. AGENCY NO. 11 – ATTORNEY GENERAL

26 Program No. 507 - Interpretation and Application of Law

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	5,975,416	6,072,496
29 CASH FUND	875,494	889,471
30 FEDERAL FUND est.	1,648,205	1,672,710

1	REVOLVING FUND	1,292,227	1,316,795
2	PROGRAM TOTAL	9,791,342	9,951,472
3	SALARY LIMIT	6,424,441	6,551,037

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2015, is hereby reappropriated.

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 270 - Administration

12 No. 271 - Civil Bureau

13 No. 272 - Criminal Bureau

14 No. 273 - Legal Services Bureau

15 No. 274 - Public Protection Bureau

16 General Fund expenditures within program classification number 270
17 shall only be coded against budget subprogram 1.

18 General Fund expenditures within program classification number 271
19 shall only be coded against budget subprogram 1. Revolving Fund
20 expenditures within program classification number 271 shall only be coded
21 against budget subprogram 4.

22 With the exception of the medicaid fraud control unit and crimes
23 against children appropriations, all other General Fund expenditures
24 within program classification number 272 shall only be coded against
25 budget subprogram 1 and all other Federal Fund expenditures within
26 program classification number 272 shall only be coded against budget
27 subprogram 3.

28 All appropriations and expenditures for the medicaid fraud control
29 unit within program classification number 272 shall only be coded against
30 budget subprogram 5.

31 There is included in the appropriation to this program for FY2015-16

1 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which
2 appropriations shall only be administratively transferred to program
3 classification number 272, and such appropriations shall only be expended
4 from budget subprogram 6 as a separate and distinct budget subprogram and
5 shall not be commingled with any other expenses, and such appropriations
6 shall only be used to provide assistance for legal expenses incurred in
7 prosecuting crimes against children by state and local prosecutors,
8 including, but not limited to, expert witness costs, as determined by the
9 Attorney General.

10 There is included in the appropriation to this program for FY2015-16
11 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which
12 appropriations shall only be administratively transferred to program
13 classification number 272, and such appropriations shall only be expended
14 from budget subprogram 7 as a separate and distinct budget subprogram and
15 shall not be commingled with any other expenses, and such appropriations
16 shall only be used to pay for child autopsy expenses.

17 General Fund expenditures within program classification number 273
18 shall only be coded against budget subprogram 1. Revolving Fund
19 expenditures within program classification number 273 shall only be coded
20 against budget subprogram 4.

21 With the exception of water law division appropriations, all other
22 General Fund expenditures for the public protection bureau within program
23 classification number 274 shall only be coded against budget subprogram
24 1. General Fund expenditures for the water law division within program
25 classification number 274 shall only be coded against budget subprogram
26 2. Cash Fund expenditures for motor vehicle fraud enforcement within
27 program classification number 274 shall only be coded against budget
28 subprogram 3.

29 There is included in the appropriation to this program for FY2015-16
30 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which
31 appropriations shall only be administratively transferred to program

1 classification number 274, and such appropriations shall only be expended
2 directly from the Nebraska Health Care Cash Fund from budget subprogram 4
3 for purposes of enforcing the tobacco settlement agreement.

4 There is included in the appropriation to this program for FY2015-16
5 \$10,000 Cash Funds and for FY2016-17 \$10,000 Cash Funds, which
6 appropriations shall only be administratively transferred to program
7 classification number 274, and such appropriations shall only be expended
8 from budget subprogram 6 for purposes of administering the Department of
9 Justice Natural Resources Enforcement Fund.

10 The agency budget request submitted by the Attorney General for the
11 2015-2017 biennium for umbrella budget program number 507 shall be
12 prepared and submitted at the detailed account level within the specified
13 budget subprogram structure as required in this section.

14 Sec. 30. AGENCY NO. 12 – STATE TREASURER

15 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
16		
17 GENERAL FUND	1,118,016	1,135,235
18 CASH FUND	47,500	47,500
19 FEDERAL FUND est.	1,676,511	1,702,186
20 PROGRAM TOTAL	2,842,027	2,884,921
21 SALARY LIMIT	1,195,184	1,221,958

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 Sec. 31. AGENCY NO. 12 – STATE TREASURER

25 Program No. 117 - Mutual Finance Assistance

	FY2015-16	FY2016-17
26		
27 CASH FUND	3,350,000	3,350,000
28 PROGRAM TOTAL	3,350,000	3,350,000

29 There is included in the appropriation to this program for FY2015-16
30 \$3,350,000 Cash Funds for state aid, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2016-17 \$3,350,000 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 Sec. 32. AGENCY NO. 12 – STATE TREASURER

4 Program No. 503 - Treasury Management

	FY2015-16	FY2016-17
5 CASH FUND	723,603	738,699
6 PROGRAM TOTAL	723,603	738,699
7 SALARY LIMIT	445,786	455,329

8 Sec. 33. AGENCY NO. 12 – STATE TREASURER

9 Program No. 505 - Educational Savings Unit

	FY2015-16	FY2016-17
10 CASH FUND	284,430	286,670
11 PROGRAM TOTAL	284,430	286,670
12 SALARY LIMIT	110,928	112,601

13 Sec. 34. AGENCY NO. 12 – STATE TREASURER

14 Program No. 512 - Unclaimed Property

	FY2015-16	FY2016-17
15 CASH FUND	748,116	761,174
16 PROGRAM TOTAL	748,116	761,174
17 SALARY LIMIT	379,128	386,662

18 Sec. 35. AGENCY NO. 12 – STATE TREASURER

19 Program No. 659 - Long-Term Care Savings Program

	FY2015-16	FY2016-17
20 GENERAL FUND	43,900	44,446
21 PROGRAM TOTAL	43,900	44,446
22 SALARY LIMIT	13,627	14,089

23 Sec. 36. AGENCY NO. 12 – STATE TREASURER

24 Program No. 663 - Sports Arena Facility Financing Assistance

	FY2015-16	FY2016-17
25 CASH FUND est.	2,100,000	2,200,000

1 PROGRAM TOTAL 2,100,000 2,200,000

2 There is included in the appropriation to this program for FY2015-16
3 \$2,100,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2016-17 \$2,200,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 Cash Fund expenditures for this program shall not be limited to the
8 amount shown.

9 Sec. 37. AGENCY NO. 12 – STATE TREASURER

10 Program No. 665 - Convention Center Facility Financing Assistance

	FY2015-16	FY2016-17
11		
12 CASH FUND est.	4,100,000	4,100,000
13 PROGRAM TOTAL	4,100,000	4,100,000

14 There is included in the appropriation to this program for FY2015-16
15 \$4,100,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2016-17 \$4,100,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 Cash Fund expenditures for this program shall not be limited to the
20 amount shown.

21 Sec. 38. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 The limitation on expenditures for permanent and temporary salaries
23 and per diems for the State Department of Education may be exceeded by
24 the amount required to fulfill the state's obligation for salaries in
25 contractual arrangements in which the state has entered into an employee-
26 employer relationship with the person subject to the contract as
27 determined by the social security administration bureau of the Department
28 of Administrative Services.

29 Sec. 39. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17
31		

1	GENERAL FUND	13,608,307	13,793,474
2	CASH FUND	1,510,775	1,521,395
3	FEDERAL FUND est.	22,884,912	23,097,555
4	REVOLVING FUND	204,728	204,728
5	PROGRAM TOTAL	38,208,722	38,617,152
6	SALARY LIMIT	13,530,702	13,804,008

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 25 - Commissioner's Office
- 13 No. 403 - Assessment/Report Card
- 14 No. 440 - Human Resources
- 15 No. 441 - Curriculum/Instruction/Innovation
- 16 No. 442 - Diversity Populations: Equity and Instructional Issues
- 17 No. 443 - Network Education and Technology Services
- 18 No. 444 - Office of Early Childhood
- 19 No. 445 - Data, Research, Evaluation, and Information Technology
- 20 No. 446 - Adult Program Services
- 21 No. 447 - School Improvement/Accreditation
- 22 No. 448 - Diversity Populations: Special Education
- 23 No. 449 - Federal Programs
- 24 No. 450 - Select Department-wide Costs
- 25 No. 451 - Finance and Organization Services

26 There is included in the appropriation to this program for FY2015-16
27 \$3,151,600 General Funds and \$2,750,000 Federal Funds estimate for
28 statewide assessment and reporting, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2016-17 \$3,151,600 General Funds and \$2,750,000 Federal Funds estimate
31 for statewide assessment and reporting, which shall only be used for such

1 purpose.

2 Sec. 40. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 158 - Education Aid

4	FY2015-16	FY2016-17
5 GENERAL FUND	1,180,654,607	1,199,099,502
6 CASH FUND	3,240,938	3,240,938
7 FEDERAL FUND est.	310,889,138	310,889,138
8 PROGRAM TOTAL	1,494,784,683	1,513,229,578

9 There is included in the appropriation to this program for FY2015-16
10 \$1,180,654,607 General Funds, \$3,240,938 Cash Funds, and \$310,889,138
11 Federal Funds estimate for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2016-17 \$1,199,099,502 General Funds, \$3,240,938 Cash Funds, and
14 \$310,889,138 Federal Funds estimate for state aid, which shall only be
15 used for such purpose.

16 Of the unexpended General Fund appropriation in this program on June
17 30, 2015, up to \$3,415,000 General Funds appropriated in FY2014-15 to
18 provide grants for early childhood education projects is hereby
19 reappropriated. The State Department of Education shall certify to the
20 budget administrator of the budget division of the Department of
21 Administrative Services an accounting of the actual expenditures for
22 early childhood education grants.

23 There is included in the amount shown for FY2015-16 \$938,615,000
24 General Funds which are hereby appropriated to the Tax Equity and
25 Educational Opportunities Fund, which fund is hereby appropriated to
26 provide state aid to public school districts pursuant to the Tax Equity
27 and Educational Opportunities Support Act. There is included in the
28 amount shown for FY2016-17 \$951,555,375 General Funds which are hereby
29 appropriated to the Tax Equity and Educational Opportunities Fund, which
30 fund is hereby appropriated to provide state aid to public school
31 districts pursuant to the Tax Equity and Educational Opportunities

1 Support Act.

2 There is included in the amount shown for this program \$219,112,160
3 General Funds provided as state aid for FY2015-16 for special education
4 reimbursement. There is included in the amount shown for this program
5 \$224,589,964 General Funds provided as state aid for FY2016-17 for
6 special education reimbursement.

7 There is included in the amount shown for this program \$465,500
8 General Funds provided as state aid for FY2015-16 and \$465,500 General
9 Funds provided as state aid for FY2016-17 to carry out the provisions of
10 subsection (2) of section 79-734.

11 There is included in the amount shown for this program \$10,488,509
12 General Funds provided as state aid for FY2015-16 and \$10,488,509 General
13 Funds provided as state aid for FY2016-17 for core services for
14 educational service units.

15 There is included in the amount shown for this program \$3,272,887
16 General Funds provided as state aid for FY2015-16 and \$3,272,887 General
17 Funds provided as state aid for FY2016-17 for technology infrastructure
18 for educational service units.

19 There is included in the amount shown for this program \$290,365
20 General Funds provided as state aid for FY2015-16 and \$290,365 General
21 Funds provided as state aid for FY2016-17 for distance education aid to
22 educational service units.

23 There is included in the amount shown for this program \$534,326
24 General Funds provided as state aid for FY2015-16 and \$561,042 General
25 Funds provided as state aid for FY2016-17 for the school breakfast
26 program.

27 There is included in the amount shown for this program \$392,032
28 General Funds provided as state aid for FY2015-16 and \$392,032 General
29 Funds provided as state aid for FY2016-17 for the school lunch program.

30 There is included in the amount shown for this program \$130,000
31 General Funds provided as state aid for FY2015-16 and \$130,000 General

1 Funds provided as state aid for FY2016-17 for the Summer Food Service
2 Program.

3 There is included in the amount shown for this program \$214,664
4 General Funds provided as state aid for FY2015-16 and \$214,664 General
5 Funds provided as state aid for FY2016-17 for adult basic education
6 programs.

7 There is included in the amount shown for this program \$750,000
8 General Funds provided as state aid for FY2015-16 and \$750,000 General
9 Funds provided as state aid for FY2016-17 for aid to institutions
10 offering high school equivalency programs.

11 There is included in the amount shown for this program \$1,820,164
12 General Funds provided as state aid for FY2015-16 and \$1,820,164 General
13 Funds provided as state aid for FY2016-17 for early childhood education
14 projects.

15 There is included in the amount shown for this program \$4,000,000
16 General Funds provided as state aid for FY2015-16 and \$4,000,000 General
17 Funds provided as state aid for FY2016-17 for the Early Childhood
18 Education Grant Program for at-risk children from birth to age three. It
19 is the intent of the Legislature that a maximum of five percent of the
20 \$4,000,000 of General Funds appropriated each fiscal year for the Early
21 Childhood Education Grant Program for at-risk children from birth to age
22 three may be used for evaluation and technical assistance.

23 There is included in the amount shown for this program \$100,000
24 General Funds provided as state aid for FY2015-16 and \$100,000 General
25 Funds provided as state aid for FY2016-17 for scholarships for early
26 childhood education providers.

27 There is included in the amount shown for this program \$69,000
28 General Funds provided as state aid for FY2015-16 and \$69,000 General
29 Funds provided as state aid for FY2016-17 for incentive bonuses for
30 providers of child care and early childhood education programs.

31 There is included in the amount shown for this program \$400,000

1 General Funds provided as state aid for FY2015-16 and \$400,000 General
2 Funds provided as state aid for FY2016-17 for the Nurturing Healthy
3 Behaviors program.

4 On or before October 1, 2015, the Department of Health and Human
5 Services and the State Department of Education shall jointly certify to
6 the budget administrator of the budget division of the Department of
7 Administrative Services the amount of federal medicaid funds paid to
8 school districts pursuant to the Early Intervention Act for special
9 education services for children age five years and older. The General
10 Fund appropriation to the State Department of Education, Program 158, for
11 state special education aid shall be decreased by an amount equal to the
12 amount that would have been reimbursed with state General Funds to the
13 school districts through the special education reimbursement process for
14 special education services for children age five years and older that was
15 paid to school districts or approved cooperatives with federal medicaid
16 funds. There is hereby appropriated from the General Fund an amount equal
17 to the amount certified to the budget administrator for FY2015-16 to the
18 Department of Health and Human Services to aid in carrying out the
19 provisions of Laws 1991, LB 701. The budget administrator shall
20 distribute the amount appropriated between budget programs according to
21 percentages certified by the Department of Health and Human Services.

22 Sec. 41. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 161 - Education Innovation

	FY2015-16	FY2016-17
24 CASH FUND	10,538,536	10,540,984
25 PROGRAM TOTAL	10,538,536	10,538,536
26 SALARY LIMIT	67,064	68,493

28 There is included in the appropriation to this program for FY2015-16
29 \$10,270,816 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2016-17 \$10,270,816 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 42. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	4,878,884	5,001,964
6 CASH FUND	500,000	500,000
7 FEDERAL FUND est.	22,251,412	23,152,911
8 PROGRAM TOTAL	27,630,296	28,654,875
9 SALARY LIMIT	10,656,858	10,880,814

10 The unexpended General Fund appropriation balance, less aid, on June
11 30, 2015, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16
13 \$2,101,250 General Funds and \$4,499,617 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2016-17 \$2,101,250 General Funds and
16 \$4,499,617 Federal Funds estimate for state aid, which shall only be used
17 for such purpose.

18 Sec. 43. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

19 Program No. 352 - Disability Determination

	FY2015-16	FY2016-17
20		
21 FEDERAL FUND est.	12,187,943	12,314,540
22 PROGRAM TOTAL	12,187,943	12,314,540
23 SALARY LIMIT	4,050,096	4,130,810

24 There is included in the appropriation to this program for FY2015-16
25 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2016-17 \$3,697,373 Federal Funds estimate for state aid, which
28 shall only be used for such purpose.

29 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17
31		

1	GENERAL FUND	2,016,239	2,060,812
2	CASH FUND	2,965	2,965
3	PROGRAM TOTAL	2,019,204	2,063,777
4	SALARY LIMIT	13,846	14,005

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 Program No. 402 - Nebraska Center for the Education of Children who
9 are Blind or Visually Impaired

		FY2015-16	FY2016-17
10			
11	GENERAL FUND	1,991,816	2,035,854
12	PROGRAM TOTAL	1,991,816	2,035,854
13	SALARY LIMIT	13,731	13,885

14 The unexpended General Fund appropriation balance existing on June
15 30, 2015, is hereby reappropriated.

16 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 614 - Professional Practices Commission

		FY2015-16	FY2016-17
18			
19	CASH FUND	131,621	134,163
20	PROGRAM TOTAL	131,621	134,163
21	SALARY LIMIT	72,012	73,668

22 Sec. 47. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

23 Program No. 16 - Expenses, Constitutional Officers

		FY2015-16	FY2016-17
24			
25	GENERAL FUND	57,250	58,680
26	PROGRAM TOTAL	57,250	58,680

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 Sec. 48. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

30 Program No. 19 - Modular Housing Units Program

1		FY2015-16	FY2016-17
2	CASH FUND	658,635	668,644
3	PROGRAM TOTAL	658,635	668,644
4	SALARY LIMIT	379,331	384,097

5 Sec. 49. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

6 Program No. 54 - Enforcement of Standards - Common Carriers

7		FY2015-16	FY2016-17
8	GENERAL FUND	1,929,120	1,974,206
9	PROGRAM TOTAL	1,929,120	1,974,206
10	SALARY LIMIT	1,190,061	1,215,798

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 Sec. 50. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

14 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

15		FY2015-16	FY2016-17
16	CASH FUND	39,512	40,012
17	PROGRAM TOTAL	39,512	40,012
18	SALARY LIMIT	7,687	7,687

19 Sec. 51. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

20 Program No. 64 - Nebraska Telecommunications Relay System Fund

21		FY2015-16	FY2016-17
22	CASH FUND	945,672	927,848
23	PROGRAM TOTAL	945,672	927,848
24	SALARY LIMIT	63,357	64,832

25 There is included in the appropriation to this program for FY2015-16
26 \$180,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2016-17 \$180,000 Cash Funds for state aid, which shall only be used for
29 such purpose.

30 Sec. 52. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1 Program No. 71 - Nebraska Internet Enhancement Fund

2		FY2015-16	FY2016-17
3	CASH FUND	134,811	60,117
4	PROGRAM TOTAL	134,811	60,117
5	SALARY LIMIT	5,272	5,464

6 There is included in the appropriation to this program for FY2015-16
7 \$125,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2016-17 \$50,000 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 Sec. 53. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

12 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

13		FY2015-16	FY2016-17
14	CASH FUND	15,000	15,000
15	PROGRAM TOTAL	15,000	15,000

16 Sec. 54. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

17 Program No. 583 - Enhanced Wireless 911 Fund

18		FY2015-16	FY2016-17
19	CASH FUND	12,526,828	12,535,403
20	PROGRAM TOTAL	12,526,828	12,535,403
21	SALARY LIMIT	257,608	262,603

22 There is included in the appropriation to this program for FY2015-16
23 \$12,000,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2016-17 \$12,000,000 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

28 Program No. 686 - Nebraska Telecommunications Universal Service Fund

29		FY2015-16	FY2016-17
30	CASH FUND	64,842,589	64,865,637

1	PROGRAM TOTAL	64,842,589	64,865,637
2	SALARY LIMIT	396,355	404,749

3 There is included in the appropriation to this program for FY2015-16
4 \$64,000,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

9 Program No. 790 - Natural Gas Regulation

10		FY2015-16	FY2016-17
11	CASH FUND	1,683,571	1,690,795
12	PROGRAM TOTAL	1,683,571	1,690,795
13	SALARY LIMIT	264,551	269,730

14 There is included in the appropriation to this program for FY2015-16
15 \$185,000 Cash Funds for state aid, which shall only be used for such
16 purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be
17 limited to the amount shown. There is included in the appropriation to
18 this program for FY2016-17 \$185,000 Cash Funds for state aid, which shall
19 only be used for such purpose. Cash Fund expenditures for state aid for
20 FY2016-17 shall not be limited to the amount shown.

21 Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

22 Program No. 792 - Major Oil Pipeline Siting

23		FY2015-16	FY2016-17
24	CASH FUND	6,690,764	6,690,764
25	PROGRAM TOTAL	6,690,764	6,690,764
26	SALARY LIMIT	135,665	135,665

27 Sec. 58. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

28 Program No. 358 - Board of Parole

29		FY2015-16	FY2016-17
30	GENERAL FUND	326,612	333,263

1	PROGRAM TOTAL	326,612	333,263
2	SALARY LIMIT	227,703	232,374

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 Sec. 59. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 102 - Revenue Administration

7		FY2015-16	FY2016-17
8	GENERAL FUND	24,654,329	25,132,506
9	CASH FUND	1,931,211	1,972,284
10	PROGRAM TOTAL	26,585,540	27,104,790
11	SALARY LIMIT	16,740,519	17,074,699

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2015-16
15 \$308,762 Cash Funds for staff necessary to audit and enforce provisions
16 of the tobacco Master Settlement Agreement from the Nebraska Health Care
17 Cash Fund. There is included in the appropriation to this program for
18 FY2016-17 \$308,762 Cash Funds for staff necessary to audit and enforce
19 provisions of the tobacco Master Settlement Agreement from the Nebraska
20 Health Care Cash Fund.

21 Sec. 60. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 108 - Homestead Exemption

23		FY2015-16	FY2016-17
24	GENERAL FUND	71,000,000	73,000,000
25	PROGRAM TOTAL	71,000,000	73,000,000

26 There is included in the appropriation to this program for FY2015-16
27 \$71,000,000 General Funds for state aid, which shall only be used for
28 such purpose. There is included in the appropriation to this program for
29 FY2016-17 \$73,000,000 General Funds for state aid, which shall only be
30 used for such purpose.

31 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 111 - Motor Fuels		
2		FY2015-16	FY2016-17
3	CASH FUND	1,630,089	1,662,893
4	PROGRAM TOTAL	1,630,089	1,662,893
5	SALARY LIMIT	1,233,663	1,254,400
6	Sec. 62. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
7	Program No. 112 - Property Assessment		
8		FY2015-16	FY2016-17
9	GENERAL FUND	1,759,227	2,052,238
10	CASH FUND	831,395	590,099
11	PROGRAM TOTAL	2,590,622	2,642,337
12	SALARY LIMIT	1,644,279	1,677,527
13	The unexpended General Fund appropriation balance existing on June		
14	30, 2015, is hereby reappropriated.		
15	Sec. 63. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
16	Program No. 132 - Property Tax Credit Program		
17		FY2015-16	FY2016-17
18	CASH FUND	200,000,000	200,000,000
19	PROGRAM TOTAL	200,000,000	200,000,000
20	There is included in the appropriation to this program for FY2015-16		
21	\$200,000,000 Cash Funds for state aid, which shall only be used for such		
22	purpose. There is included in the appropriation to this program for		
23	FY2016-17 \$200,000,000 Cash Funds for state aid, which shall only be used		
24	for such purpose.		
25	Sec. 64. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
26	Program No. 160 - Lottery Administration		
27		FY2015-16	FY2016-17
28	CASH FUND est.	20,245,875	20,283,353
29	PROGRAM TOTAL	20,245,875	20,283,353
30	SALARY LIMIT	1,353,599	1,378,548

1 Cash Fund expenditures shall not be limited to the amount shown. It
2 is the intent of the Legislature that all expenses of the lottery, both
3 external and internal, be recorded in the appropriate Cash Fund unless
4 specifically required by statute to be recorded elsewhere.

5 Sec. 65. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 164 - Gamblers Assistance Program

	FY2015-16	FY2016-17
8 CASH FUND	1,876,253	1,880,335
9 PROGRAM TOTAL	1,876,253	1,880,335
10 SALARY LIMIT	105,639	108,016

11 There is included in the appropriation to this program for FY2015-16
12 \$1,642,587 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$1,642,587 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 There is included in the amount shown as Cash Fund aid in this
17 program \$200,000 Cash Funds for FY2015-16 and \$200,000 Cash Funds for
18 FY2016-17 for contractual aid to expand direct counseling services to
19 individuals with a gambling disorder, which shall only be used for such
20 purpose.

21 There is included in the amount shown in this program \$250,000 Cash
22 Funds for FY2015-16 and \$250,000 Cash Funds for FY2016-17 from the
23 Nebraska Health Care Cash Fund to be used for compulsive gamblers
24 assistance programs.

25 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE

26 Program No. 165 - Charitable Gaming

	FY2015-16	FY2016-17
28 CASH FUND	1,935,039	1,968,767
29 PROGRAM TOTAL	1,935,039	1,968,767
30 SALARY LIMIT	1,247,026	1,267,882

31 Sec. 67. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

1 Total expenditures by the Department of Aeronautics for permanent
2 and temporary salaries and per diems shall not exceed \$1,398,791 for
3 FY2015-16. Total expenditures by the Department of Aeronautics for
4 permanent and temporary salaries and per diems shall not exceed
5 \$1,424,514 for FY2016-17.

6 Sec. 68. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

7 Program No. 26 - Administration and Services

	FY2015-16	FY2016-17
8 CASH FUND est.	6,163,000	3,266,117
9 PROGRAM TOTAL	6,163,000	3,266,117

11 Cash Fund expenditures shall not be limited to the amount shown.

12 There is included in the appropriation to this program for FY2015-16
13 \$25,200 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 \$25,200 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 Sec. 69. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

18 Program No. 301 - Public Airports

	FY2015-16	FY2016-17
19 CASH FUND est.	18,650,300	18,650,300
20 PROGRAM TOTAL	18,650,300	18,650,300

22 Cash Fund expenditures shall not be limited to the amount shown.

23 There is included in the appropriation to this program for FY2015-16
24 \$18,650,300 Cash Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2016-17 \$18,650,300 Cash Funds estimate for state aid, which shall
27 only be used for such purpose.

28 Sec. 70. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

29 Program No. 596 - State-Owned Aircraft

	FY2015-16	FY2016-17
30 CASH FUND est.	663,247	530,974

1 PROGRAM TOTAL 663,247 530,974

2 Cash Fund expenditures shall not be limited to the amount shown.

3 It is the intent of the Legislature that the use of state-owned,
4 chartered, or rented aircraft by the Department of Aeronautics shall be
5 for the sole purpose of state business. It is the intent of the
6 Legislature that the department electronically file with the Clerk of the
7 Legislature a quarterly report on the department's use of all state-
8 owned, chartered, or rented aircraft, that includes the following
9 information for each trip: The name of the agency or other entity
10 traveling; the name of each individual passenger; all purposes of the
11 trip; the destination and intermediate stops; and the miles flown.

12 Sec. 71. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

13 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
14 GENERAL FUND	6,182,898	6,242,283
15 CASH FUND	7,814,040	7,680,733
16 FEDERAL FUND est.	4,089,903	4,127,212
17 REVOLVING FUND	602,528	611,556
18 PROGRAM TOTAL	18,689,369	18,661,784
19 SALARY LIMIT	8,047,379	8,218,517

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:

- 26 No. 27 - Shared Services
- 27 No. 57 - Food Safety and Consumer Protection
- 28 No. 63 - Animal and Plant Health Protection
- 29 No. 564 - Ag Promotion and Development

30 There is included in the appropriation to this program for FY2015-16
31 \$420,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose.

4 There is included in the appropriation to this program for FY2015-16
5 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall
6 be paid in four equal quarterly amounts to the Nebraska Public Safety
7 Communication System Revolving Fund on or before July 15, October 15,
8 January 15, and April 15 for Department of Administrative Services
9 central costs of operating the Nebraska Public Safety Communication
10 System, which shall only be used for such purpose. The retainer fee
11 amounts shall only be expended against budget subprogram 1 as a separate
12 and distinct budget subprogram and shall not be commingled with any other
13 expenses.

14 There is included in the appropriation to this program for FY2016-17
15 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall
16 be paid in four equal quarterly amounts to the Nebraska Public Safety
17 Communication System Revolving Fund on or before July 15, October 15,
18 January 15, and April 15 for Department of Administrative Services
19 central costs of operating the Nebraska Public Safety Communication
20 System, which shall only be used for such purpose. The retainer fee
21 amounts shall only be expended against budget subprogram 1 as a separate
22 and distinct budget subprogram and shall not be commingled with any other
23 expenses.

24 Sec. 72. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

25 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2015-16	FY2016-17
26		
27 CASH FUND	5,867,932	5,969,240
28 PROGRAM TOTAL	5,867,932	5,969,240
29 SALARY LIMIT	3,540,063	3,610,183

30 Sec. 73. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

31 Program No. 66 - Enforcement of Standards - Securities

1		FY2015-16	FY2016-17
2	CASH FUND	1,615,774	1,642,604
3	PROGRAM TOTAL	1,615,774	1,642,604
4	SALARY LIMIT	962,805	980,707
5	Sec. 74. AGENCY NO. 21 – STATE FIRE MARSHAL		
6	Program No. 193 - Public Protection		
7		FY2015-16	FY2016-17
8	GENERAL FUND	3,107,129	3,174,791
9	CASH FUND	1,729,351	1,763,548
10	FEDERAL FUND est.	426,208	433,970
11	PROGRAM TOTAL	5,262,688	5,372,309
12	SALARY LIMIT	3,133,297	3,205,228

13 The unexpended General Fund appropriation balance existing on June
 14 30, 2015, is hereby reappropriated.

15 The Department of Administrative Services shall monitor the
 16 appropriations and expenditures for this program according to the
 17 following program classifications:

- 18 No. 225 - General Operations
- 19 No. 226 - Pipeline Safety
- 20 No. 227 - Underground Storage Tanks
- 21 No. 229 - Cigarette Ignition Propensity Testing

22 There is included in the appropriation to this program for FY2015-16
 23 \$55,000 Federal Funds estimate for state aid, which shall only be used
 24 for such purpose. There is included in the appropriation to this program
 25 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall
 26 only be used for such purpose. If federal restrictions prevent using
 27 these Federal Funds for state aid, the State Fire Marshal may reallocate
 28 available funds in the Underground Storage Tank Fund to provide state aid
 29 payments to the affected political subdivisions.

30 There is included in the appropriation to this program for FY2015-16
 31 \$20,000 Cash Funds for fireworks testing, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be
3 used for such purpose.

4 Sec. 75. AGENCY NO. 21 – STATE FIRE MARSHAL

5 Program No. 340 - Training Division

	FY2015-16	FY2016-17
6 GENERAL FUND	875,862	891,868
7 CASH FUND	22,652	22,951
8 PROGRAM TOTAL	898,514	914,819
9 SALARY LIMIT	484,179	494,470

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 Sec. 76. AGENCY NO. 21 – STATE FIRE MARSHAL

14 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
15 GENERAL FUND	219,669	219,669
16 CASH FUND	79,981	79,981
17 PROGRAM TOTAL	229,650	229,650
18 SALARY LIMIT	-0-	-0-

19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
22 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
23 shall be paid in four equal quarterly amounts to the Nebraska Public
24 Safety Communication System Revolving Fund on or before July 15, October
25 15, January 15, and April 15 for Department of Administrative Services
26 central costs of operating the Nebraska Public Safety Communication
27 System, which shall only be used for such purpose. The retainer fee
28 amounts shall only be expended against budget subprogram 1 as a separate
29 and distinct budget subprogram and shall not be commingled with any other
30 expenses.
31

1 There is included in the appropriation to this program for FY2016-17
2 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
3 shall be paid in four equal quarterly amounts to the Nebraska Public
4 Safety Communication System Revolving Fund on or before July 15, October
5 15, January 15, and April 15 for Department of Administrative Services
6 central costs of operating the Nebraska Public Safety Communication
7 System, which shall only be used for such purpose. The retainer fee
8 amounts shall only be expended against budget subprogram 1 as a separate
9 and distinct budget subprogram and shall not be commingled with any other
10 expenses.

11 All other State Fire Marshal costs of operating the Nebraska Public
12 Safety Communication System shall only be expended against budget
13 subprogram 4 as a separate and distinct budget subprogram and shall not
14 be commingled with any other expenses.

15 Sec. 77. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

16 Program No. 68 - Medical Professional Liability

	FY2015-16	FY2016-17
17		
18 CASH FUND	199,738	201,367
19 PROGRAM TOTAL	199,738	201,367
20 SALARY LIMIT	49,136	50,248

21 Sec. 78. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

22 Program No. 69 - Enforcement of Standards - Insurance

	FY2015-16	FY2016-17
23		
24 CASH FUND	13,243,867	13,021,082
25 FEDERAL FUND est.	2,231,222	2,246,137
26 PROGRAM TOTAL	15,475,089	15,267,219
27 SALARY LIMIT	6,534,488	6,663,406

28 Sec. 79. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

29 Program No. 556 - Liquidation of Insurance Companies

	FY2015-16	FY2016-17
30		
31 CASH FUND	9,500	9,500

1	PROGRAM TOTAL	9,500	9,500
2	Sec. 80. AGENCY NO. 23 – DEPARTMENT OF LABOR		
3	Program No. 31 - Division of Employment		
4		FY2015-16	FY2016-17
5	CASH FUND	2,329,346	2,330,905
6	FEDERAL FUND est.	51,226,517	49,146,613
7	PROGRAM TOTAL	53,555,863	51,477,518
8	SALARY LIMIT	18,217,834	18,191,400

9 The unexpended Cash Fund appropriation balance existing on June 30,
10 2015, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16
12 \$1,600,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$1,600,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 There is included in the appropriation to this program for FY2015-16
17 \$12,092,446 Federal Funds estimate for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to this
19 program for FY2016-17 \$10,658,446 Federal Funds estimate for state aid,
20 which shall only be used for such purpose.

21 The unexpended balance of the \$27,599,516 in Federal Funds
22 appropriated in FY2004-05 under section 903(d) of the federal Social
23 Security Act, as amended, existing on June 30, 2015, is hereby
24 reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds
25 appropriated in FY2009-10 under section 903(g) of the federal Social
26 Security Act, as amended, existing on June 30, 2015, is hereby
27 reappropriated. The Department of Labor shall submit a schedule of
28 proposed expenditures of the appropriation of section 903(d) and 903(g)
29 funds made pursuant to this section for administrative purposes for
30 fiscal years beginning on or after July 1, 2007, to the Legislature as a
31 part of the regular budget submission process. All provisions of

1 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
2 to this appropriation of section 903(d) and 903(g) funds.

3 Sec. 81. AGENCY NO. 23 – DEPARTMENT OF LABOR

4 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	681,905	694,434
7 CASH FUND	1,690,983	1,706,427
8 FEDERAL FUND est.	671,715	682,315
9 PROGRAM TOTAL	3,044,603	3,083,176
10 SALARY LIMIT	1,471,583	1,495,232

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 Sec. 82. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

14 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
15 Vehicle Drivers

	FY2015-16	FY2016-17
16		
17 CASH FUND	20,290,976	20,570,262
18 FEDERAL FUND est.	1,406,005	94,600
19 PROGRAM TOTAL	21,696,981	20,664,862
20 SALARY LIMIT	8,285,693	8,444,569

21 There is included in the appropriation to this program for FY2015-16
22 \$40,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 \$40,000 Cash Funds for state aid, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program for FY2015-16
27 a retainer fee of up to \$262,901 Cash Funds and for FY2016-17 a retainer
28 fee of up to \$262,901 Cash Funds which shall be billed and paid in equal
29 monthly installments to the Intergovernmental Data Services Program
30 Revolving Fund for county automation expenses in lieu of standard central
31 processing unit charges, which shall only be used for such purpose. These

1 retainer fee amounts shall not include pass-through charges for leased
2 computers and printers, software maintenance costs, or county data
3 conversion or interface costs. The annual retainer fee for both FY2015-16
4 and FY2016-17 shall be paid prior to the end of each respective fiscal
5 year.

6 There is included in the appropriation to this program for FY2015-16
7 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal
8 quarterly amounts to the Nebraska Public Safety Communication System
9 Revolving Fund on or before July 15, October 15, January 15, and April 15
10 for Department of Administrative Services central costs of operating the
11 Nebraska Public Safety Communication System, which shall only be used for
12 such purpose. The retainer fee amounts shall only be expended against
13 budget subprogram 1 as a separate and distinct budget subprogram and
14 shall not be commingled with any other expenses.

15 There is included in the appropriation to this program for FY2016-17
16 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal
17 quarterly amounts to the Nebraska Public Safety Communication System
18 Revolving Fund on or before July 15, October 15, January 15, and April 15
19 for Department of Administrative Services central costs of operating the
20 Nebraska Public Safety Communication System, which shall only be used for
21 such purpose. The retainer fee amounts shall only be expended against
22 budget subprogram 1 as a separate and distinct budget subprogram and
23 shall not be commingled with any other expenses.

24 Sec. 83. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

25 Program No. 90 - Motor Vehicle License Plates

	FY2015-16	FY2016-17
26		
27 CASH FUND est.	10,317,381	5,166,129
28 PROGRAM TOTAL	10,317,381	5,166,129

29 Cash Fund expenditures shall not be limited to the amounts shown.

30 Sec. 84. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 30 - Tobacco Prevention and Control

1		FY2015-16	FY2016-17
2	CASH FUND	2,370,000	2,370,000
3	FEDERAL FUND est.	9,000	9,000
4	PROGRAM TOTAL	2,379,000	2,379,000

5 There is included in the appropriation to this program for FY2015-16
6 \$2,370,000 Cash Funds for tobacco use prevention and control from the
7 Nebraska Health Care Cash Fund. There is included in the appropriation to
8 this program for FY2016-17 \$2,370,000 Cash Funds for tobacco use
9 prevention and control from the Nebraska Health Care Cash Fund.

10 Sec. 85. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 32 - Medicaid Prescription Drug Act Administration

12		FY2015-16	FY2016-17
13	GENERAL FUND	478,748	480,760
14	FEDERAL FUND est.	478,559	480,567
15	PROGRAM TOTAL	957,307	961,327
16	SALARY LIMIT	358,077	360,832

17 The unexpended General Fund appropriation balance existing on June
18 30, 2015, is hereby reappropriated.

19 Sec. 86. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 33 - Administration

21		FY2015-16	FY2016-17
22	GENERAL FUND	121,162,990	124,700,901
23	CASH FUND	24,226,033	24,416,314
24	FEDERAL FUND est.	262,246,331	269,113,700
25	PROGRAM TOTAL	407,635,354	418,230,915
26	SALARY LIMIT	142,764,151	146,742,844

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 261 - General Operations

3 No. 262 - Public Health Administration

4 No. 263 - Medicaid and Long-Term Care Administration

5 No. 264 - Children and Family Services Administration

6 No. 265 - Protection and Safety

7 No. 266 - Economic and Family Support

8 No. 267 - Developmental Disabilities Service Coordination

9 No. 268 - Behavioral Health Administration

10 No. 269 - Developmental Disabilities Administration

11 There is included in the appropriation to this program for FY2015-16
12 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency
13 care providers licensing from the Nebraska Health Care Cash Fund. There
14 is included in the appropriation to this program for FY2016-17 \$13,688
15 Cash Funds for regulatory support for out-of-hospital emergency care
16 providers licensing from the Nebraska Health Care Cash Fund.

17 There is included in the appropriation to this program for FY2015-16
18 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue
19 the Parkinson's Disease Registry. There is included in the appropriation
20 to this program for FY2016-17 \$26,000 Cash Funds from the Nebraska Health
21 Care Cash Fund to continue the Parkinson's Disease Registry.

22 There is included in the appropriation to this program \$404,643 Cash
23 Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the
24 Nebraska Health Care Cash Fund for respite services in each of the
25 service areas designated by the Department of Health and Human Services
26 and for administrative costs, including personnel costs, associated with
27 the Nebraska Lifespan Respite Services Program.

28 There is included in the appropriation to this program for FY2015-16
29 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of
30 smoking cessation covered by medicaid. There is included in the
31 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the

1 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
2 medicaid.

3 Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 38 - Behavioral Health Aid

5	FY2015-16	FY2016-17
6 GENERAL FUND	69,294,843	71,182,485
7 CASH FUND	14,882,280	14,882,280
8 FEDERAL FUND est.	10,504,971	10,504,971
9 PROGRAM TOTAL	94,682,094	96,569,736

10 There is included in the appropriation to this program for FY2015-16
11 \$69,294,843 General Funds, \$14,882,280 Cash Funds, and \$10,504,971
12 Federal Funds estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$71,182,485 General Funds, \$14,882,280 Cash Funds, and
15 \$10,504,971 Federal Funds estimate for state aid, which shall only be
16 used for such purpose.

17 There is included in the amount shown as Cash Fund aid in this
18 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
19 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
20 community-based mental health and substance abuse services, including
21 intermediate-level residential mental health services. It is the intent
22 of the Legislature that these funds shall be distributed to each of the
23 six behavioral health regions based upon a formula determined by the
24 Department of Health and Human Services.

25 There is included in the amount shown as Cash Fund aid in this
26 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
27 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
28 paid to providers of mental health and substance abuse services.

29 There is included in the amount shown as Cash Fund aid in this
30 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
31 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost

1 of maintenance and treatment of persons in emergency protective custody
2 under the Nebraska Mental Health Commitment Act.

3 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	787,086	787,086
7 CASH FUND	1,956,815	1,956,815
8 PROGRAM TOTAL	2,743,901	2,743,901

9 There is included in the appropriation to this program for FY2015-16
10 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2016-17 \$787,086 General Funds and
13 \$1,956,815 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 176 - Nursing Incentives

	FY2015-16	FY2016-17
17		
18 CASH FUND	20,000	20,000
19 PROGRAM TOTAL	20,000	20,000

20 There is included in the appropriation to this program for FY2015-16
21 \$20,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$20,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	77,832	77,832
29 CASH FUND	6,375,107	6,454,179
30 PROGRAM TOTAL	6,452,939	6,532,011

1 SALARY LIMIT 2,921,894 2,972,231

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 179 - Public Health

6 FY2015-16 FY2016-17

7 GENERAL FUND 1,270,975 1,292,243

8 CASH FUND 777,885 788,207

9 FEDERAL FUND est. 17,486,997 17,668,671

10 PROGRAM TOTAL 19,535,857 19,749,121

11 SALARY LIMIT 6,433,518 6,571,089

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2015-16
15 \$220,000 Cash Funds to operate a satellite office of minority health in
16 the second and third congressional districts to coordinate and administer
17 state policy relating to minority health from the Nebraska Health Care
18 Cash Fund. There is included in the appropriation to this program for
19 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority
20 health in the second and third congressional districts to coordinate and
21 administer state policy relating to minority health from the Nebraska
22 Health Care Cash Fund.

23 There is included in the appropriation to this program for FY2015-16
24 \$100,000 Cash Funds for staff and operating expenses for public health
25 from the Nebraska Health Care Cash Fund. There is included in the
26 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff
27 and operating expenses for public health from the Nebraska Health Care
28 Cash Fund.

29 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 250 - Juvenile Services Operations

31 FY2015-16 FY2016-17

1	GENERAL FUND	20,001,597	20,468,907
2	CASH FUND	1,121,308	1,147,004
3	FEDERAL FUND est.	721,208	727,160
4	PROGRAM TOTAL	21,844,113	22,343,071
5	SALARY LIMIT	12,194,584	12,429,442

6 The unexpended General Fund appropriation balance existing on June
7 30, 2015, is hereby reappropriated.

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 315 - Office of Juvenile Services

12 No. 345 - Juvenile Community-Based Services

13 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

14 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

15 There is included in the appropriation to this program for FY2015-16
16 \$1,000,000 Cash Funds for mental health services to juvenile offenders
17 under section 43-407 from the Nebraska Health Care Cash Fund. There is
18 included in the appropriation to this program for FY2016-17 \$1,000,000
19 Cash Funds for mental health services to juvenile offenders under section
20 43-407 from the Nebraska Health Care Cash Fund.

21 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 344 - Children's Health Insurance

23		FY2015-16	FY2016-17
24	GENERAL FUND	12,402,657	6,524,940
25	CASH FUND	7,085,700	7,085,700
26	FEDERAL FUND est.	90,742,251	100,527,637
27	PROGRAM TOTAL	110,230,608	114,138,277

28 The unexpended General Fund and Federal Fund estimate appropriation
29 balances existing on June 30, 2015, are hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16
31 \$12,402,657 General Funds, \$7,085,700 Cash Funds, and \$90,742,251 Federal

1 Funds estimate for state aid, which shall only be used for such purpose.
2 There is included in the appropriation to this program for FY2016-17
3 \$6,524,940 General Funds, \$7,085,700 Cash Funds, and \$100,527,637 Federal
4 Funds estimate for state aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program for FY2015-16
6 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program for
8 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health
9 Care Cash Fund.

10 There is included in the appropriation to this program for FY2015-16
11 up to \$250,000 Cash Funds and for FY2016-17, up to \$250,000 Cash Funds
12 for state aid from the Health and Human Services Cash Fund for the state
13 match for utilization of the unused administrative cap as allowed under
14 the Children's Health Insurance Program for payments to the Nebraska
15 Regional Poison Center funded through the University of Nebraska Medical
16 Center. The match is from Cash Funds transferred from the University of
17 Nebraska Medical Center.

18 It is the intent of the Legislature that phased-down state
19 contributions to the federal government as defined and required by the
20 Medicare Prescription Drug, Improvement, and Modernization Act of 2003
21 may be made from appropriations to this program.

22 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
24 GENERAL FUND	115,964,023	117,307,152
25 CASH FUND	3,560,000	3,560,000
26 FEDERAL FUND est.	103,180,481	103,125,004
27 PROGRAM TOTAL	222,704,504	223,992,156

29 There is included in the appropriation to this program for FY2015-16
30 \$115,964,023 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
31 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$117,307,152 General Funds, \$3,560,000 Cash Funds, and
3 \$103,125,004 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the appropriation to this program for FY2015-16
6 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
7 to aid in carrying out the Nebraska Lifespan Respite Services Program and
8 to provide payment to caregivers to purchase services under the respite
9 subsidy program. There is included in the appropriation to this program
10 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund
11 for state aid to aid in carrying out the Nebraska Lifespan Respite
12 Services Program and to provide payment to caregivers to purchase
13 services under the respite subsidy program.

14 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
16 GENERAL FUND	840,821,802	882,017,226
17 CASH FUND	46,851,581	46,851,581
18 FEDERAL FUND est.	1,184,616,531	1,224,221,102
19 PROGRAM TOTAL	2,072,289,914	2,153,089,909

21 The unexpended General Fund and Federal Fund estimate appropriation
22 balances as of June 30, 2015, are hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$840,821,802 General Funds, \$46,851,581 Cash Funds, and \$1,184,616,531
25 Federal Funds estimate for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2016-17 \$882,017,226 General Funds, \$46,851,581 Cash Funds, and
28 \$1,224,221,102 Federal Funds estimate for state aid, which shall only be
29 used for such purpose.

30 There is included in the appropriation to this program for FY2015-16
31 \$4,765,896 Cash Funds for state aid for the continuation of the

1 behavioral health provider rate increase and behavioral health provider
 2 rate increase for managed care, inpatient services, and residential
 3 treatment services provided with funds from the Nebraska Health Care Cash
 4 Fund. There is included in the appropriation to this program for
 5 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
 6 behavioral health provider rate increase and behavioral health provider
 7 rate increase for managed care, inpatient services, and residential
 8 treatment services provided with funds from the Nebraska Health Care Cash
 9 Fund.

10 There is included in the appropriation to this program for FY2015-16
 11 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
 12 plan amendment covering tobacco-use cessation in compliance with Title
 13 XIX of the federal Social Security Act. There is included in the
 14 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
 15 Nebraska Health Care Cash Fund for a state plan amendment covering
 16 tobacco-use cessation in compliance with Title XIX of the federal Social
 17 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17
 18 is for the costs of tobacco-use cessation counseling and tobacco-use
 19 cessation pharmaceuticals approved by the federal Food and Drug
 20 Administration for such purpose.

21 It is the intent of the Legislature that phased-down state
 22 contributions to the federal government as defined and required by the
 23 Medicare Prescription Drug, Improvement, and Modernization Act of 2003
 24 may be made from appropriations to this program.

25 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 350 - Child Abuse Prevention

	FY2015-16	FY2016-17
27		
28 CASH FUND	250,000	250,000
29 PROGRAM TOTAL	250,000	250,000

30 There is included in the appropriation to this program for FY2015-16
 31 \$248,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$248,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
6 GENERAL FUND	141,147,915	143,876,851
7 CASH FUND	2,734,444	2,734,444
8 FEDERAL FUND est.	30,375,650	30,752,822
9 PROGRAM TOTAL	174,258,009	177,364,117

11 There is included in the appropriation to this program for FY2015-16
12 \$141,147,915 General Funds, \$2,734,444 Cash Funds, and \$30,375,650
13 Federal Funds estimate for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 \$143,876,851 General Funds, \$2,734,444 Cash Funds, and
16 \$30,752,822 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 There is included in the appropriation to this program for FY2015-16
19 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
20 aid for the continuation of the behavioral health provider rate increase.
21 There is included in the appropriation to this program for FY2016-17
22 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
23 aid for the continuation of the behavioral health provider rate increase.

24 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 359 - Youth In Transition

	FY2015-16	FY2016-17
26 GENERAL FUND	1,589,479	1,592,887
27 FEDERAL FUND est.	1,841,596	1,841,596
28 PROGRAM TOTAL	3,431,075	3,434,483
29 SALARY LIMIT	874,907	877,494

31 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 365 - Mental Health Operations		
2		FY2015-16	FY2016-17
3	GENERAL FUND	38,528,293	39,533,828
4	CASH FUND	4,042,265	4,065,783
5	FEDERAL FUND est.	5,958,965	5,998,152
6	PROGRAM TOTAL	48,529,523	49,597,763
7	SALARY LIMIT	27,447,482	27,981,315

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 361 - Hastings Regional Center
- 14 No. 363 - Lincoln Regional Center
- 15 No. 379 - Evaluation and Screening - Community-Based Residential
16 Services
- 17 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 18 Program No. 421 - Beatrice State Developmental Center

19		FY2015-16	FY2016-17
20	GENERAL FUND	26,017,899	26,713,138
21	CASH FUND	2,711,482	2,711,482
22	FEDERAL FUND est.	21,104,418	21,457,646
23	PROGRAM TOTAL	49,833,799	50,882,266
24	SALARY LIMIT	26,479,801	26,978,547

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 The chief executive officer of the Department of Health and Human
28 Services shall certify to the budget administrator of the budget division
29 of the Department of Administrative Services the FY2015-16 and FY2016-17
30 unexpended appropriation balances for the Beatrice State Developmental
31 Center, Program 421, which are available to transition and maintain

1 persons transferred from the Beatrice State Developmental Center to
 2 community-based developmental disability or other services. The budget
 3 administrator of the budget division of the Department of Administrative
 4 Services shall administratively transfer during FY2015-16 and FY2016-17
 5 available unexpended appropriation balances as certified by the chief
 6 executive officer of the Department of Health and Human Services from the
 7 Beatrice State Developmental Center, Program 421, to Developmental
 8 Disability Aid, Program 424, and Medical Assistance, Program 348.

9 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 424 - Developmental Disability Aid

11	FY2015-16	FY2016-17
12 GENERAL FUND	145,107,396	149,688,142
13 CASH FUND	6,312,000	6,312,000
14 PROGRAM TOTAL	151,419,396	156,000,142

15 There is included in the appropriation to this program for FY2015-16
 16 \$145,107,396 General Funds and \$6,312,000 Cash Funds for state aid, which
 17 shall only be used for such purpose. There is included in the
 18 appropriation to this program for FY2016-17 \$149,688,142 General Funds
 19 and \$6,312,000 Cash Funds for state aid, which shall only be used for
 20 such purpose.

21 There is included in the amount shown as Cash Fund aid in this
 22 program for FY2015-16 \$5,000,000 Cash Funds and for FY2016-17 \$5,000,000
 23 Cash Funds from the Nebraska Health Care Cash Fund to be used for
 24 services for persons with developmental disabilities (1) who were on the
 25 waiting list for such services prior to July 1, 2001, and began receiving
 26 such services on and after such date and (2) who are on the waiting list
 27 for such services on and after July 1, 2015, beginning with those who
 28 have been on the waiting list for the greatest length of time past their
 29 date of need.

30 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 502 - Public Health Aid

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	4,658,060	4,658,060
3 CASH FUND	9,030,000	9,030,000
4 PROGRAM TOTAL	13,688,060	13,688,060

5 There is included in the appropriation to this program for FY2015-16
6 \$4,658,060 General Funds and \$9,030,000 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2016-17 \$4,658,060 General Funds and
9 \$9,030,000 Cash Funds for state aid, which shall only be used for such
10 purpose.

11 There is included in the appropriation to this program for FY2015-16
12 \$2,100,000 General Funds and for FY2016-17 \$2,100,000 General Funds, for
13 state aid, for the seven community health centers funded through Federal
14 Program 330, Public Law 104-299, the Health Centers Consolidation Act of
15 1996. Each of the following centers is to receive \$300,000: Charles Drew
16 Health Center, One World Community Health Center, Good Neighbor Community
17 Health Center, Panhandle Community Health Center, Norfolk Community
18 Health Center, People's Health Center, and Heartland Health Center.

19 There is included in the appropriation to this program for FY2015-16
20 \$350,000 General Funds and for FY2016-17 \$350,000 General Funds, for
21 state aid, for the seven community health centers funded through Federal
22 Program 330, Public Law 104-299, the Health Centers Consolidation Act of
23 1996 for dental services. Each of the following centers is to receive
24 \$50,000: Charles Drew Health Center, One World Community Health Center,
25 Good Neighbor Community Health Center, Panhandle Community Health Center,
26 Norfolk Community Health Center, People's Health Center, and Heartland
27 Health Center.

28 There is included in the appropriation to this program for FY2015-16
29 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health
30 Care Cash Fund and for FY2016-17 \$250,000 General Funds and \$750,000 Cash
31 Funds from the Nebraska Health Care Cash Fund, for state aid, for the

1 seven community health centers funded through Federal Program 330, Public
2 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
3 center is to receive an amount to be distributed proportionally based on
4 the previous fiscal year's number of uninsured clients as reported on the
5 Uniform Data System Report provided to the United States Department of
6 Health and Human Services Bureau of Primary Health Care. The distribution
7 shall be made to Charles Drew Health Center, Inc., One World Community
8 Health Center, East Central District Health Department Good Neighbor
9 Community Health Center, Community Action Partnership of Western Nebraska
10 Health Center, Norfolk Community Health Care Clinic, Inc., People's
11 Health Center, and Heartland Health Center.

12 There is included in the appropriation to this program for FY2015-16
13 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska
14 Health Care Cash Fund for state aid for public health departments. There
15 is included in the appropriation to this program for FY2016-17 \$1,898,246
16 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care
17 Cash Fund for state aid for public health departments.

18 There is included in the appropriation to this program for FY2015-16
19 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the
20 Nebraska Health Care Cash Fund for minority public health services in
21 counties having a minority population equal to or exceeding five percent
22 of the total population of the county in the first and third
23 congressional districts as determined by the most recent federal
24 decennial census. There is included in the appropriation to this program
25 for FY2016-17 \$31,713 General Funds and \$1,526,000 Cash Funds for state
26 aid from the Nebraska Health Care Cash Fund for minority public health
27 services in counties having a minority population equal to or exceeding
28 five percent of the total population of the county in the first and third
29 congressional districts as determined by the most recent federal
30 decennial census. The Department of Health and Human Services shall
31 distribute the funds on a per capita basis for the purpose of

1 implementing a minority health initiative which may target, but shall not
2 be limited to, infant mortality, cardiovascular disease, obesity,
3 diabetes, and asthma.

4 There is included in the appropriation to this program for FY2015-16
5 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
6 Care Cash Fund for state aid to be distributed equally among federally
7 qualified health centers in the second congressional district. Such funds
8 shall be used for the purpose of implementing a minority health
9 initiative which may target, but shall not be limited to, infant
10 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
11 is included in the appropriation to this program for FY2016-17 \$28,101
12 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care
13 Cash Fund for state aid to be distributed equally among federally
14 qualified health centers in the second congressional district. Such funds
15 shall be used for the purpose of implementing a minority health
16 initiative which may target, but shall not be limited to, infant
17 mortality, cardiovascular disease, obesity, diabetes, and asthma.

18 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 514 - Health Aid

	FY2015-16	FY2016-17
20 GENERAL FUND	6,437,612	6,437,612
21 CASH FUND	11,495,817	11,495,817
22 FEDERAL FUND est.	54,042,225	54,042,225
23 PROGRAM TOTAL	71,975,654	71,975,654

25 There is included in the appropriation to this program for FY2015-16
26 \$6,437,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
27 Funds estimate for state aid, which shall only be used for such purpose.
28 There is included in the appropriation to this program for FY2016-17
29 \$6,437,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
30 Funds estimate for state aid, which shall only be used for such purpose.

31 There is included in the appropriation to this program \$653,759

1 General Funds for FY2015-16 and \$653,759 General Funds for FY2016-17,
 2 which shall only be used for the following purposes: Reimbursement for
 3 the provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
 4 loop electrosurgical excision procedure (LEEP), and such other treatments
 5 and procedures as may be developed for the followup of abnormal pap
 6 smears; the diagnosis and treatment of sexually transmitted diseases,
 7 including, but not limited to, chlamydia, gonorrhea, HPV (genital warts),
 8 and herpes; and associated laboratory and equipment costs and staff
 9 training costs relating to the use of colposcopy equipment. None of the
 10 General Funds provided under this program shall be used to perform or
 11 facilitate the performance of abortion or to counsel or refer for
 12 abortion.

13 There is included in the appropriation to this program for FY2015-16
 14 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
 15 Poison Control Center at the University of Nebraska Medical Center, which
 16 shall only be used by the medical center for the Poison Control Center.
 17 There is included in the appropriation to this program for FY2016-17
 18 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
 19 Poison Control Center at the University of Nebraska Medical Center, which
 20 shall only be used by the medical center for the Poison Control Center.

21 There is included in the appropriation to this program for FY2015-16
 22 \$1,100,000 General Funds for evidence-based early intervention home
 23 visitation programs. There is included in the appropriation to this
 24 program for FY2016-17 \$1,100,000 General Funds for evidence-based early
 25 intervention home visitation programs.

26 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
28 GENERAL FUND	25,049,206	25,641,437
29 CASH FUND	13,773,378	14,018,799
30 FEDERAL FUND est.	20,408,690	21,637,840

1	PROGRAM TOTAL	59,231,274	61,298,076
2	SALARY LIMIT	30,810,993	31,763,015

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 510 - Veterans' Home System Administration

9 No. 519 - Grand Island Veterans' Home

10 No. 520 - Norfolk Veterans' Home

11 No. 521 - Western Nebraska Veterans' Home

12 No. 522 - Eastern Nebraska Veterans' Home

13 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 559 - Care Management

	FY2015-16	FY2016-17	
15			
16	GENERAL FUND	2,270,157	2,315,560
17	PROGRAM TOTAL	2,270,157	2,315,560

18 There is included in the appropriation to this program for FY2015-16
19 \$2,270,157 General Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be
22 used for such purpose.

23 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 571 - Community-Based Aging Services

	FY2015-16	FY2016-17	
25			
26	GENERAL FUND	7,382,577	7,530,229
27	FEDERAL FUND est.	9,469,241	9,469,241
28	PROGRAM TOTAL	16,851,818	16,999,470

29 There is included in the appropriation to this program for FY2015-16
30 \$7,382,577 General Funds and \$9,469,241 Federal Funds estimate for state
31 aid, which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2016-17 \$7,530,229 General Funds and
2 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
3 for such purpose.

4 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 621 - Stem Cell Research

	FY2015-16	FY2016-17
6 CASH FUND	450,573	450,573
7 PROGRAM TOTAL	450,573	450,573
8 SALARY LIMIT	6,500	6,500

10 There is included in the appropriation to this program for FY2015-16
11 \$437,000 Cash Funds for state aid from the Nebraska Health Care Cash
12 Fund, which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2016-17 \$437,000 Cash Funds for state
14 aid from the Nebraska Health Care Cash Fund, which shall only be used for
15 such purpose.

16 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 622 - Cancer Research

	FY2015-16	FY2016-17
18 CASH FUND	3,705,587	3,707,275
19 PROGRAM TOTAL	3,705,587	3,707,275
20 SALARY LIMIT	93,002	94,403

22 There is included in the appropriation to this program for FY2015-16
23 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
24 used for such purpose. There is included in the appropriation to this
25 program for FY2016-17 an estimated \$3,291,113 Cash Funds for state aid,
26 which shall only be used for such purpose.

27 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 623 - Biomedical Research

	FY2015-16	FY2016-17
29 CASH FUND	14,000,000	14,000,000
30 PROGRAM TOTAL	14,000,000	14,000,000

1 There is included in the appropriation to this program \$14,000,000
2 Cash Funds for FY2015-16 for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program
4 \$14,000,000 Cash Funds for FY2016-17 for state aid, which shall only be
5 used for such purpose.

6 There is included in the appropriation to this program for FY2015-16
7 \$14,000,000 Cash Funds for state aid for biomedical research from the
8 Nebraska Health Care Cash Fund. There is included in the appropriation to
9 this program for FY2016-17 \$14,000,000 Cash Funds for state aid for
10 biomedical research from the Nebraska Health Care Cash Fund. At least
11 \$700,000 of such appropriated funds shall be used annually for research
12 to improve racial and ethnic minority health. Twenty-four percent of the
13 appropriated funds shall be distributed annually to the University of
14 Nebraska, sixteen percent for contracts with other postsecondary
15 educational institutions having colleges of medicine in Nebraska and
16 their affiliated research hospitals in Nebraska, and sixty percent to the
17 University of Nebraska and for contracts with other postsecondary
18 educational institutions having colleges of medicine in Nebraska and
19 their affiliated research hospitals in Nebraska based on the percentage
20 of all funds expended by such institutions from the National Institutes
21 of Health of the United States Department of Health and Human Services in
22 the prior year as contained in a certified report of such expenditures to
23 the Department of Health and Human Services from such institutions,
24 excluding any such funds expended for research involving the use of human
25 fetal tissue obtained in connection with the performance of an induced
26 abortion or involving the use of human embryonic stem cells. Each
27 recipient of funds under this section shall report annually to the
28 Legislature and to the Governor regarding the use of such funds received.
29 The report required to be submitted to the Legislature by this section
30 shall be submitted electronically.

31 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 870 - Norfolk Sex Offender Treatment

2		FY2015-16	FY2016-17
3	GENERAL FUND	14,884,434	15,443,692
4	CASH FUND	72,914	72,914
5	PROGRAM TOTAL	14,957,348	15,516,606
6	SALARY LIMIT	9,408,965	9,600,362

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF ROADS

10 Total expenditures by the Department of Roads for permanent and
11 temporary salaries and per diems shall not exceed \$109,413,959 for
12 FY2015-16. Total expenditures by the Department of Roads for permanent
13 and temporary salaries and per diems shall not exceed \$111,629,736 for
14 FY2016-17.

15 There is hereby appropriated for FY2015-16 \$400,000,000 from the
16 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
17 appropriated. There is included in the amount appropriated from the
18 Highway Cash Fund to the Roads Operations Cash Fund for FY2015-16
19 \$5,297,705 for assistance to the local transit authorities program and
20 intercity bus system assistance.

21 There is hereby appropriated for FY2016-17 \$400,000,000 from the
22 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
23 appropriated. There is included in the amount appropriated from the
24 Highway Cash Fund to the Roads Operations Cash Fund for FY2016-17
25 \$5,312,705 for assistance to the local transit authorities program and
26 intercity bus system assistance.

27 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF ROADS

28 Program No. 305 - Assistance to Local Transit Authorities

29		FY2015-16	FY2016-17
30	CASH FUND	5,297,705	5,312,705
31	PROGRAM TOTAL	5,297,705	5,312,705

1 There is included in the appropriation to this program for FY2015-16
2 \$5,297,705 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included within state aid for FY2015-16 \$520,000 Cash
4 Funds for intercity bus system assistance and \$4,777,705 Cash Funds for
5 the public transportation assistance program.

6 There is included in the appropriation to this program for FY2016-17
7 \$5,312,705 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included within state aid for FY2016-17 \$535,000 Cash
9 Funds for intercity bus system assistance and \$4,777,705 Cash Funds for
10 the public transportation assistance program.

11 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF ROADS
12 Program No. 568 - Highway Administration

	FY2015-16	FY2016-17
14 CASH FUND est.	17,440,304	17,753,641
15 PROGRAM TOTAL	17,440,304	17,753,641

16 Cash Fund expenditures shall not be limited to the amount shown.

17 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF ROADS
18 Program No. 569 - Construction

	FY2015-16	FY2016-17
20 CASH FUND est.	615,392,266	634,850,402
21 PROGRAM TOTAL	615,392,266	634,850,402

22 Cash Fund expenditures shall not be limited to the amount shown.

23 It is the intent of the Legislature that the Department of Roads
24 shall apply for and make maximum use of available federal funding,
25 including discretionary funding, on all highway construction projects
26 which are eligible for such assistance.

27 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF ROADS
28 Program No. 572 - Services and Supports

	FY2015-16	FY2016-17
30 CASH FUND est.	30,284,586	34,110,331
31 PROGRAM TOTAL	30,284,586	34,110,331

1 Cash Fund expenditures shall not be limited to the amount shown.

2 There is included in the appropriation to this program for FY2015-16
3 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal
4 quarterly amounts to the Nebraska Public Safety Communication System
5 Revolving Fund on or before July 15, October 15, January 15, and April 15
6 for Department of Administrative Services central costs of operating the
7 Nebraska Public Safety Communication System, which shall only be used for
8 such purpose. The retainer fee amounts shall only be expended against
9 budget subprogram 1 as a separate and distinct budget subprogram and
10 shall not be commingled with any other expenses.

11 There is included in the appropriation to this program for FY2016-17
12 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal
13 quarterly amounts to the Nebraska Public Safety Communication System
14 Revolving Fund on or before July 15, October 15, January 15, and April 15
15 for Department of Administrative Services central costs of operating the
16 Nebraska Public Safety Communication System, which shall only be used for
17 such purpose. The retainer fee amounts shall only be expended against
18 budget subprogram 1 as a separate and distinct budget subprogram and
19 shall not be commingled with any other expenses.

20 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF ROADS

21 Program No. 574 - Maintenance

	FY2015-16	FY2016-17
22		
23 CASH FUND est.	164,308,677	147,846,459
24 PROGRAM TOTAL	164,308,677	147,846,459

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 117. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

27 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	993,832	1,015,475
30 PROGRAM TOTAL	993,832	1,015,475
31 SALARY LIMIT	643,178	657,134

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated.

3 Sec. 118. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

4 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	250,087	256,095
7 CASH FUND	35,000	35,000
8 PROGRAM TOTAL	285,087	291,095
9 SALARY LIMIT	146,014	148,468

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated.

12 Sec. 119. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 303 - State Aid - Small Watersheds

	FY2015-16	FY2016-17
14		
15 CASH FUND	475,000	475,000
16 PROGRAM TOTAL	475,000	475,000

17 There is included in the appropriation to this program for FY2015-16
18 \$475,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2016-17 \$475,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 Sec. 120. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

23 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	2,318,036	2,318,036
26 CASH FUND	50,000	50,000
27 PROGRAM TOTAL	2,368,036	2,368,036

28 The unexpended General Fund appropriation balance existing on June
29 30, 2015, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16

1 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash
2 Funds for state aid, which shall only be used for such purpose. There is
3 included in the appropriation to this program for FY2016-17 \$2,318,036
4 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
5 state aid, which shall only be used for such purpose.

6 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

7 Program No. 306 - Water Well Decommissioning

	FY2015-16	FY2016-17
9 CASH FUND	100,000	100,000
10 PROGRAM TOTAL	100,000	100,000

11 The unexpended Cash Fund appropriation balance existing on June 30,
12 2015, not to exceed \$100,000, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16
14 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2016-17 \$100,000 Cash Funds, plus any
17 reappropriated amounts, for state aid, which shall only be used for such
18 purpose.

19 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

20 Program No. 307 - Nebraska Resources Development Fund

	FY2015-16	FY2016-17
22 GENERAL FUND	3,140,325	586,510
23 CASH FUND	47,500	47,500
24 PROGRAM TOTAL	3,187,825	634,010

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2015-16
28 \$3,140,325 General Funds, any reappropriated amounts, and \$47,500 Cash
29 Funds for state aid, which shall only be used for such purpose. There is
30 included in the appropriation to this program for FY2016-17 \$586,510
31 General Funds, any reappropriated amounts, and \$47,500 Cash Funds for

1 state aid, which shall only be used for such purpose.

2 The appropriation to this program for state aid shall first be
3 utilized for projects which have been allocated funds but for which only
4 a portion of the allocation has been actually obligated. The total amount
5 of funds allocated for projects less the amounts obligated for such
6 projects shall not exceed \$18,500,000. The definitions of the terms
7 allocated and obligated shall be based on the terminology utilized by the
8 Department of Natural Resources in the Nebraska Resources Development
9 Fund Status Report.

10 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 309 - Natural Resources Water Quality Fund

	FY2015-16	FY2016-17
12		
13 CASH FUND	1,187,500	1,187,500
14 PROGRAM TOTAL	1,187,500	1,187,500

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2015, not to exceed \$500,000, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16
18 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
19 which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2016-17 \$1,187,500 Cash Funds plus
21 any reappropriated amounts, for state aid, which shall only be used for
22 such purpose.

23 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

24 Program No. 313 - Water Sustainability Fund

	FY2015-16	FY2016-17
25		
26 CASH FUND	11,000,000	11,000,000
27 PROGRAM TOTAL	11,000,000	11,000,000
28 SALARY LIMIT	90,613	90,613

29 The unexpended Cash Fund appropriation balance existing on June 30,
30 2015, is hereby reappropriated.

31 There is included in the appropriation to this program for FY2015-16

1 \$10,872,993 Cash Funds, plus any reappropriated amounts, for state aid,
2 which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2016-17 \$10,872,993 Cash Funds, plus
4 any reappropriated amounts, for state aid, which shall only be used for
5 such purpose.

6 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

7 Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17
8 GENERAL FUND	11,053,563	11,225,850
9 CASH FUND	7,246,011	7,247,930
10 FEDERAL FUND est.	764,999	777,911
11 PROGRAM TOTAL	19,064,573	19,251,691
12 SALARY LIMIT	6,243,226	6,365,079

14 The unexpended General Fund appropriation balance existing on June
15 30, 2015, is hereby reappropriated.

16 There is hereby reappropriated an amount certified by the agency to
17 the budget administrator of the budget division of the Department of
18 Administrative Services of the unexpended Cash Fund appropriation balance
19 existing on June 30, 2015, that are allocated in budget subprograms 19,
20 20, and 21 of Program 334.

21 There is included in the appropriation to this program for FY2015-16
22 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
23 Funds estimate, for state aid, which shall only be used for such purpose.
24 There is included in the appropriation to this program for FY2016-17
25 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
26 Funds estimate, for state aid, which shall only be used for such purpose.

27 Sec. 126. AGENCY NO. 30 – STATE ELECTRICAL BOARD

28 Program No. 197 - Public Protection

	FY2015-16	FY2016-17
29 CASH FUND	1,681,564	1,715,515
30 PROGRAM TOTAL	1,681,564	1,715,515

1	SALARY LIMIT	919,293	939,205
2	Sec. 127. AGENCY NO. 31 – MILITARY DEPARTMENT		
3	Program No. 192 - Governor's Emergency Aid		
4		FY2015-16	FY2016-17
5	GENERAL FUND	500,000	500,000
6	FEDERAL FUND est.	4,500,000	4,500,000
7	PROGRAM TOTAL	5,000,000	5,000,000

8 There is no salary limitation for this program.

9 The unexpended General Fund and Cash Fund appropriation balances
10 existing on June 30, 2015, are hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16
12 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state
13 aid. There is included in the appropriation to this program for FY2016-17
14 \$500,000 General Funds and \$4,500,000 Federal Funds estimate for state
15 aid.

16 Expenditures from this program shall not be restricted to state aid
17 if other expenditures are necessary to fulfill the goals of the
18 Governor's Emergency Aid Program.

19 Sec. 128. AGENCY NO. 31 – MILITARY DEPARTMENT

20 Program No. 544 - National and State Guard

21		FY2015-16	FY2016-17
22	GENERAL FUND	3,038,891	3,062,733
23	CASH FUND	400,325	400,554
24	FEDERAL FUND est.	16,117,942	16,254,584
25	PROGRAM TOTAL	19,557,158	19,717,871
26	SALARY LIMIT	5,540,535	5,652,598

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 Sec. 129. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 545 - Emergency Management

1		FY2015-16	FY2016-17
2	GENERAL FUND	1,362,974	1,413,333
3	CASH FUND est.	540,695	548,272
4	FEDERAL FUND est.	3,353,701	3,383,941
5	PROGRAM TOTAL	5,257,370	5,345,546
6	SALARY LIMIT	1,917,466	1,956,169

7 Cash Fund expenditures shall not be limited to the amounts shown.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 There is included in the appropriation to this program for FY2015-16
11 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
12 for such purpose. There is included in the appropriation to this program
13 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which
14 shall only be used for such purpose.

15 The Nebraska Emergency Management Agency shall by March 1 of each
16 year provide a report electronically to the Appropriations Committee of
17 the Legislature on the past, present, and future use of homeland security
18 funding. No expenditure of state, federal, or other funding sources
19 administered by the Nebraska Emergency Management Agency for homeland
20 security purposes shall be made for the ensuing fiscal year beginning
21 July 1 until the agency has provided the report to the committee. The
22 report shall include, but not be limited to, the planned use of known and
23 anticipated future funding as well as information on the past use of
24 funding within the last five years, including specific amounts allocated
25 to any unit of state or local government. The report shall also assess
26 the risk that state funding will be needed in the future to supplant
27 nonstate sources of revenue in order to continue homeland security
28 activities at both the state and local level.

29 Sec. 130. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 548 - Tuition Assistance

31		FY2015-16	FY2016-17
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1	GENERAL FUND	608,775	608,775
2	PROGRAM TOTAL	608,775	608,775
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program for FY2015-16
5 \$608,775 General Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2016-17 \$608,775 General Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 131. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
10 Program No. 529 - Land Surveys

11		FY2015-16	FY2016-17
12	GENERAL FUND	328,556	333,415
13	CASH FUND	23,243	23,580
14	PROGRAM TOTAL	351,799	356,995
15	SALARY LIMIT	223,886	257,379

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 It is the intent of the Legislature that payment for unused vacation
19 and sick leave hours upon employee retirement be made with unexpended
20 appropriation balances reappropriated to this program.

21 Any General Funds expended for costs associated with the
22 administration of school lands shall be reimbursed, on a quarterly basis,
23 to the General Fund by the Board of Educational Lands and Funds.

24 Sec. 132. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
25 Program No. 554 - Disputed Survey Settlements

26		FY2015-16	FY2016-17
27	CASH FUND	20,483	20,483
28	PROGRAM TOTAL	20,483	20,483

29 Sec. 133. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
30 Program No. 582 - School Land Trust

	FY2015-16	FY2016-17
1		
2 CASH FUND est.	15,753,712	15,879,264
3 PROGRAM TOTAL	15,753,712	15,879,264
4 SALARY LIMIT	1,412,791	1,444,450

5 Cash Fund expenditures shall not be limited to the amount shown. The
6 appropriation contained in this program is provided pursuant to section
7 72-232.02.

8 Sec. 134. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 162 - Environmental Trust

	FY2015-16	FY2016-17
10		
11 CASH FUND	20,070,737	20,078,830
12 PROGRAM TOTAL	20,070,737	20,078,830
13 SALARY LIMIT	262,340	267,885

14 There is included in the appropriation to this program for FY2015-16
15 \$19,500,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2016-17 \$19,500,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 Sec. 135. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 330 - Habitat Development

	FY2015-16	FY2016-17
21		
22 CASH FUND	6,101,117	6,136,453
23 FEDERAL FUND est.	3,902,751	3,904,141
24 PROGRAM TOTAL	10,003,868	10,040,594
25 SALARY LIMIT	1,151,066	1,176,124

26 There is included in the appropriation to this program for FY2015-16
27 \$1,100,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 \$1,100,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 Sec. 136. AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 336 - Wildlife Conservation

3		FY2015-16	FY2016-17
4	GENERAL FUND	1,295,880	1,326,750
5	CASH FUND	24,056,240	24,453,640
6	FEDERAL FUND est.	3,602,402	3,630,413
7	PROGRAM TOTAL	28,954,522	29,410,803
8	SALARY LIMIT	13,772,538	14,070,521

9 The unexpended General Fund appropriation balance existing on June
10 30, 2015, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16
12 \$585,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 337 - Administration

18		FY2015-16	FY2016-17
19	GENERAL FUND	688,102	700,306
20	CASH FUND	4,557,007	4,656,865
21	PROGRAM TOTAL	5,245,109	5,357,171
22	SALARY LIMIT	2,782,055	2,844,482

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 338 - Niobrara Council

27		FY2015-16	FY2016-17
28	GENERAL FUND	42,011	42,011
29	CASH FUND	1,000	1,000
30	FEDERAL FUND est.	125,000	125,000

1 PROGRAM TOTAL 168,011 168,011

2 There is included in the appropriation to this program for FY2015-16
3 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
4 estimate for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2016-17 \$42,011
6 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
7 state aid, which shall only be used for such purpose.

8 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17
11 GENERAL FUND	7,184,941	7,363,998
12 CASH FUND	19,090,908	19,255,260
13 FEDERAL FUND est.	50,000	50,000
14 PROGRAM TOTAL	26,325,849	26,669,258
15 SALARY LIMIT	11,305,585	11,546,640

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
21 GENERAL FUND	316,240	318,503
22 CASH FUND	1,185,703	1,186,357
23 FEDERAL FUND est.	105,491	105,491
24 PROGRAM TOTAL	1,607,434	1,610,351
25 SALARY LIMIT	857,145	858,933

26 The unexpended General Fund appropriation balance existing on June
27 30, 2015, is hereby reappropriated.

28 It is the intent of the Legislature that the amount expended for the
29 development and maintenance of boundary fences along the Cowboy Trail be
30 limited to \$64,000 Cash Funds during each fiscal year.

1 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
4 GENERAL FUND	2,206,007	2,248,680
5 CASH FUND	936,929	947,357
6 PROGRAM TOTAL	3,142,936	3,196,037
7 SALARY LIMIT	1,628,089	1,662,666

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 628 - Credit Card Discount Sales

	FY2015-16	FY2016-17
13 CASH FUND est.	515,205	515,205
14 PROGRAM TOTAL	515,205	515,205

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
19 GENERAL FUND	37,384	37,384
20 CASH FUND	93,957	93,957
21 PROGRAM TOTAL	131,341	131,341

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2015-16
25 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
26 Funds which shall be paid in four equal quarterly amounts to the Nebraska
27 Public Safety Communication System Revolving Fund on or before July 15,
28 October 15, January 15, and April 15 for Department of Administrative
29 Services central costs of operating the Nebraska Public Safety
30 Communication System, which shall only be used for such purpose. The

1 retainer fee amounts shall only be expended against budget subprogram 1
2 as a separate and distinct budget subprogram and shall not be commingled
3 with any other expenses.

4 There is included in the appropriation to this program for FY2016-17
5 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
6 Funds which shall be paid in four equal quarterly amounts to the Nebraska
7 Public Safety Communication System Revolving Fund on or before July 15,
8 October 15, January 15, and April 15 for Department of Administrative
9 Services central costs of operating the Nebraska Public Safety
10 Communication System, which shall only be used for such purpose. The
11 retainer fee amounts shall only be expended against budget subprogram 1
12 as a separate and distinct budget subprogram and shall not be commingled
13 with any other expenses.

14 Sec. 144. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

15 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
17 GENERAL FUND	2,656,372	2,725,022
18 CASH FUND	94,851	95,581
19 FEDERAL FUND est.	932,220	956,504
20 PROGRAM TOTAL	3,683,443	3,777,107
21 SALARY LIMIT	2,063,543	2,108,943

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 Sec. 145. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

25 Program No. 302 - Library Development

	FY2015-16	FY2016-17
27 GENERAL FUND	1,217,727	1,217,897
28 FEDERAL FUND est.	611,395	611,395
29 PROGRAM TOTAL	1,829,122	1,829,292

30 There is included in the appropriation to this program for FY2015-16
31 \$1,217,727 General Funds estimate and \$611,395 Federal Funds estimate for

1 state aid, which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2016-17 \$1,217,897 General
3 Funds estimate and \$611,395 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 Sec. 146. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
6 Program No. 73 - Licensing and Regulation

	FY2015-16	FY2016-17
7		
8 GENERAL FUND	1,075,029	1,095,961
9 CASH FUND	70,719	70,719
10 PROGRAM TOTAL	1,145,748	1,166,680
11 SALARY LIMIT	640,906	654,428

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 Sec. 147. AGENCY NO. 36 – STATE RACING COMMISSION
15 Program No. 74 - Enforcement of Standards - Horseracing

	FY2015-16	FY2016-17
16		
17 CASH FUND est.	1,127,768	1,135,752
18 PROGRAM TOTAL	1,127,768	1,135,752
19 SALARY LIMIT	561,562	567,781

20 There is included in the appropriation to this program for FY2015-16
21 \$140,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 148. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT
26 Program No. 530 - Court Administration

	FY2015-16	FY2016-17
27		
28 CASH FUND	4,677,818	4,763,650
29 FEDERAL FUND est.	51,804	52,839
30 PROGRAM TOTAL	4,729,622	4,816,489

1	SALARY LIMIT	2,288,936	2,337,618
2	Sec. 149. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE		
3	Program No. 75 - Nebraska Brand Committee		
4		FY2015-16	FY2016-17
5	CASH FUND	4,588,719	4,676,833
6	PROGRAM TOTAL	4,588,719	4,676,833
7	SALARY LIMIT	2,838,165	2,887,457
8	Sec. 150. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING		
9	BOARD		
10	Program No. 76 - Enforcement of Standards - Automotive Industry		
11		FY2015-16	FY2016-17
12	CASH FUND	754,603	770,468
13	PROGRAM TOTAL	754,603	770,468
14	SALARY LIMIT	488,709	498,738
15	Sec. 151. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
16	Program No. 77 - Enforcement of Standards - Real Estate		
17		FY2015-16	FY2016-17
18	CASH FUND	1,759,561	1,228,307
19	PROGRAM TOTAL	1,759,561	1,228,307
20	SALARY LIMIT	561,626	573,281
21	Sec. 152. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
22	Program No. 80 - Enforcement of Standards - Barbering		
23		FY2015-16	FY2016-17
24	CASH FUND	164,236	167,231
25	PROGRAM TOTAL	164,236	167,231
26	SALARY LIMIT	98,564	100,148
27	Sec. 153. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
28	Program No. 200 - Operations		
29		FY2015-16	FY2016-17
30	GENERAL FUND	200,131,081	205,855,874

1	CASH FUND	2,126,000	2,126,000
2	FEDERAL FUND est.	1,770,292	1,781,423
3	REVOLVING FUND est.	18,783,667	18,924,004
4	PROGRAM TOTAL	222,811,040	228,687,301
5	SALARY LIMIT	101,969,052	103,978,980

6 The unexpended General Fund and Cash Fund appropriation balances
7 existing on June 30, 2015, are hereby reappropriated.

8 Included in the salary limitations provided by this section is
9 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund
10 salaries for program classifications 390 and 563, that shall not be
11 limited to the amounts shown.

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 260 - Nebraska Correctional Youth Facility
- 16 No. 300 - Tecumseh Correctional Center
- 17 No. 368 - Lincoln Community Corrections Center
- 18 No. 369 - Omaha Community Corrections Center
- 19 No. 370 - Central Office
- 20 No. 372 - Nebraska State Penitentiary
- 21 No. 373 - Nebraska Center for Women - York
- 22 No. 375 - Diagnostic and Evaluation Center
- 23 No. 376 - Lincoln Correctional Center
- 24 No. 377 - Omaha Correctional Center
- 25 No. 386 - McCook Incarceration Work Camp
- 26 No. 389 - Adult Parole Administration
- 27 No. 390 - Federal Surplus Property
- 28 No. 495 - Department Central Warehouse
- 29 No. 563 - Correctional Industries

30 Revolving Fund expenditures shall not be limited to the amounts
31 shown.

1 It is intended that the Department of Correctional Services shall
2 maintain a Department Contingency Fund and a Department Equipment Fund.

3 Sec. 154. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

4 Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
5 GENERAL FUND	5,056,527	5,098,413
6 PROGRAM TOTAL	5,056,527	5,098,413
7 SALARY LIMIT	1,134,055	1,159,571

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 There is included in the appropriation to this program for FY2015-16
11 \$3,500,000 General Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be
14 used for such purpose.

15 Sec. 155. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

16 Program No. 367 - Parole Community Corrections

	FY2015-16	FY2016-17
17 CASH FUND	455,873	455,873
18 PROGRAM TOTAL	455,873	455,873

19 Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

20 Program No. 725 - Building Depreciation Charges

	FY2015-16	FY2016-17
21 GENERAL FUND	71,915	71,915
22 PROGRAM TOTAL	71,915	71,915

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2015-16
26 \$71,915 General Funds for state building rental depreciation charges,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2016-17 \$71,915 General Funds for

1 state building rental depreciation charges, which shall only be used for
2 such purpose.

3 Sec. 157. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
4 COMMISSION

5 Program No. 533 - Network Operations

	FY2015-16	FY2016-17
6 GENERAL FUND	9,617,487	9,699,890
8 CASH FUND	368,506	407,506
9 PROGRAM TOTAL	9,985,993	10,107,396
10 SALARY LIMIT	3,052,914	3,105,354

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 Sec. 158. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
14 COMMISSION

15 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
16 GENERAL FUND	474,440	478,415
18 CASH FUND	42,049	48,549
19 PROGRAM TOTAL	516,489	526,964
20 SALARY LIMIT	184,147	187,169

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 The limitation on expenditures for permanent and temporary salaries
24 and per diems contained in this section does not include expenditures
25 from trust funds.

26 Sec. 159. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 297 - Education Grant Program

	FY2015-16	FY2016-17
29 FEDERAL FUND est.	402,036	402,425

1	PROGRAM TOTAL	402,036	402,425
2	SALARY LIMIT	18,058	18,311

3 There is included in the appropriation to this program for FY2015-16
4 \$380,000 Federal Funds estimate for state aid, which shall only be used
5 for such purpose. There is included in the appropriation to this program
6 for FY2016-17 \$380,000 Federal Funds estimate for state aid, which shall
7 only be used for such purpose.

8 Sec. 160. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
9 EDUCATION

10 Program No. 640 - Postsecondary Education Coordination

	FY2015-16	FY2016-17	
11			
12	GENERAL FUND	1,362,897	1,389,081
13	CASH FUND	25,027	25,039
14	FEDERAL FUND est.	6,023	6,023
15	PROGRAM TOTAL	1,393,947	1,420,143
16	SALARY LIMIT	872,112	890,762

17 The unexpended General Fund appropriation balance existing on June
18 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 an estimated \$115,000 General Funds and for FY2016-17 an estimated
21 \$115,000 General Funds for Midwestern Higher Education Compact state
22 membership dues.

23 Sec. 161. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
24 EDUCATION

25 Program No. 650 - College Access Challenge Grant Program

	FY2015-16	FY2016-17	
26			
27	FEDERAL FUND est.	603,422	-0-
28	PROGRAM TOTAL	603,422	-0-
29	SALARY LIMIT	36,382	-0-

30 There is included in the appropriation to this program for FY2015-16

1 \$538,616 Federal Funds estimate for state aid, which shall only be used
2 for such purpose.

3 Sec. 162. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
4 EDUCATION

5 Program No. 690 - Nebraska Opportunity Grant Program

	FY2015-16	FY2016-17
6 GENERAL FUND	6,868,156	6,868,156
7 CASH FUND	10,200,000	10,204,000
8 PROGRAM TOTAL	17,068,156	17,072,156

9
10 There are no personal services included in the appropriations in
11 this section.

12 There is included in the appropriation to this program for FY2015-16
13 \$6,868,156 General Funds and \$10,200,000 Cash Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2016-17 \$6,868,156 General Funds and
16 \$10,204,000 Cash Funds for state aid, which shall only be used for such
17 purpose.

18 Sec. 163. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
19 EDUCATION

20 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
21 GENERAL FUND	685,000	685,000
22 PROGRAM TOTAL	685,000	685,000

23
24 There are no personal services included in the appropriations in
25 this section.

26 There is included in the appropriation to this program for FY2015-16
27 \$685,000 General Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 \$685,000 General Funds for state aid, which shall only be used
30 for such purpose.

31 Sec. 164. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE

1 COLLEGES

2 Program No. 48 - Nebraska State Colleges - System Office

3	FY2015-16	FY2016-17
4 GENERAL FUND	50,877,911	52,404,248
5 CASH FUND est.	30,597,319	30,597,319
6 FEDERAL FUND est.	46,739,698	46,739,698
7 REVOLVING FUND est.	8,345,927	8,345,927
8 PROGRAM TOTAL	139,930,512	141,456,849

9 The unexpended General Fund appropriation balance existing on June
10 30, 2015, is hereby reappropriated.

11 It is the intent of the Legislature that upon the approval of the
12 Board of Trustees of the Nebraska State Colleges, the System Office of
13 the Nebraska State Colleges may divide and distribute the funds
14 appropriated to this program among Chadron State College, Peru State
15 College, Wayne State College, and the System Office of the Nebraska State
16 Colleges.

17 It is the intent of the Legislature that Cash Fund revenue from
18 resident tuition, nonresident tuition, off-campus tuition, and fees
19 separately assessed shall be individually accounted for on the Nebraska
20 Information System.

21 The Legislature reaffirms its intent to utilize the Nebraska
22 Educational Data System created by Laws 1978, LB 897, to support the
23 appropriations and oversight process for postsecondary education. It is
24 further the intent of the Legislature that all institutions provide the
25 data in the precise formats required by the Coordinating Commission for
26 Postsecondary Education.

27 The Legislature reaffirms its commitment to long-range and short-
28 range computer planning by the Nebraska state colleges. It is the intent
29 of the Legislature that comprehensive computer plans of the Nebraska
30 state colleges be updated biennially and submitted to the Legislative
31 Fiscal Analyst, the Department of Administrative Services, and the

1 Coordinating Commission for Postsecondary Education on or before October
2 15 of each odd-numbered year. The plans required to be submitted to the
3 Legislative Fiscal Analyst by this section shall be submitted
4 electronically.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures of the Board of Trustees of the Nebraska
7 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
8 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
9 Structure, Second Edition. Expenditure authority shall be limited to
10 program appropriations.

11 Sec. 165. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
12 Program No. 781 - University - Administration

13 (1) There is hereby appropriated to the Board of Regents of the
14 University of Nebraska for expenditure and distribution to the campuses
15 by the University of Nebraska Central Administration the following sums
16 of money.

	FY2015-16	FY2016-17
17 GENERAL FUND	559,101,391	575,874,432
18 PROGRAM TOTAL	559,101,391	575,874,432

19
20 The unexpended General Fund appropriation balance existing on June
21 30, 2015, is hereby reappropriated.

22 (2) It is intended that the University of Nebraska Central
23 Administration, upon approval of the Board of Regents of the University
24 of Nebraska, divide and distribute the funds appropriated in this section
25 among all the campuses and the central administration, including the
26 Nebraska College of Technical Agriculture at Curtis. At the direction of
27 the board, these funds may be supplemented by Cash Funds, Federal Funds,
28 Revolving Funds, and Trust Funds.

29 (3) There is included in the appropriation to this program for
30 FY2015-16 an estimated \$2,902,356 General Funds and for FY2016-17 an
31 estimated \$3,000,000 General Funds for the Nebraska College of Technical

1 Agriculture at Curtis.

2 There is included in the appropriation to this program for FY2015-16
3 an estimated \$2,694,303 General Funds and for FY2016-17 an estimated
4 \$2,694,303 General Funds for the Nebraska Forest Service Program.

5 It is the intent of the Legislature that the Institute of
6 Agriculture and Natural Resources and the Cooperative Extension Program
7 are treated fairly in the University of Nebraska 2015-2017 biennial
8 budget setting process.

9 (4)(a) There is included in the appropriation to this program for
10 the Board of Regents of the University of Nebraska for FY2015-16 an
11 estimated \$11,719,478 General Funds and for FY2016-17 an estimated
12 \$11,719,478 General Funds, to be administered by Central Administration,
13 for the purpose of targeted research activities at the University of
14 Nebraska. It is intended that none of these funds be used for new capital
15 construction or renovation, except that a small portion may be used for
16 short-term cash flow. Further, it is intended that an estimated \$315,291
17 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of
18 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the
19 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
20 expected to have an increased emphasis on applied research and technology
21 transfer.

22 (b) It is intended that faculty teams, research centers, or
23 individual faculty from the various colleges and departments of all of
24 the campuses of the University of Nebraska should present research
25 proposals to the Research Fund Advisory Committee and Central
26 Administration for the various targeted research areas after the
27 FY2015-16 appropriation has been made but prior to August 15, 2013.
28 Inherent in this process is the concept that the best proposals be
29 selected regardless of the campus of origin and that selections be made
30 on a competitive basis.

31 (c) It is intended for the EPSCoR Program that faculty teams,

1 clusters, research centers, or individual faculty from the various
2 colleges and departments of all of the campuses of the University of
3 Nebraska and Creighton University should present to the EPSCoR Planning
4 Committee research proposals to be funded by the EPSCoR Program. Inherent
5 in this process is the concept that the best proposals be selected
6 regardless of the campus of origin and that selections be made on a
7 competitive basis. Emphasis shall be placed on technology transfer and
8 the research needs of business and industry. It is intended that the
9 EPSCoR Planning Committee shall continue to develop the Nebraska State
10 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
11 further intended that the existing Research Fund Advisory Committee and
12 the existing EPSCoR Planning Committee coordinate and integrate the
13 planning and project evaluation criteria and procedures for both the
14 Nebraska Research Initiative Program and the EPSCoR Program. Matching
15 funds for any research grants to Creighton University shall be in the
16 form of a contract in which specific services are identified and a time
17 period is specified. Creighton University shall provide an appropriate
18 share of any match.

19 (d) The unexpended appropriations balance from the \$11,719,478
20 estimated General Funds appropriated for research existing on June 30,
21 2015, and the unexpended appropriations balance from the estimated
22 \$11,719,478 General Funds appropriated for research existing on June 30,
23 2016, are hereby reappropriated.

24 (5) It is intended that:

25 (a) The University of Nebraska shall report its expenditures on the
26 Allotment Status Report and Regular Budget Status Report according to its
27 internal operational and organizational structure, subject to approval by
28 the Accounting Administrator and the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) The University of Nebraska shall report its expenditures on the
31 Program Classification Expenditure Report in the NCHEMS-Program

1 Classification Structure, Second Edition, subject to approval by the
2 Accounting Administrator and the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) The University of Nebraska shall submit the budget request in
5 the NCHEMS-Program Classification Structure, Second Edition, for the
6 University of Nebraska-Lincoln with an informational budget request for
7 the Institute of Agriculture and Natural Resources, University of
8 Nebraska at Omaha, University of Nebraska Medical Center, University of
9 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
10 and University of Nebraska Central Administration;

11 (d) Comprehensive computer plans at the University of Nebraska shall
12 be biennially updated and submitted to the Legislative Fiscal Analyst and
13 to the budget division of the Department of Administrative Services on or
14 before September 1 of odd-numbered years; and

15 (e) The Nebraska Educational Data System created by Laws 1978, LB
16 897, shall be utilized to support the appropriations and oversight
17 process for postsecondary education. It is further the intent of the
18 Legislature that all institutions shall provide the data in the precise
19 formats required by the Coordinating Commission for Postsecondary
20 Education and that any expenditure of General Funds on the development of
21 new information systems, including any student information system, meet
22 the requirements of the Nebraska Educational Data System as determined by
23 the Coordinating Commission for Postsecondary Education.

24 Sec. 166. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

25 Program No. 694 - State Fair Support and Improvement

26		FY2015-16	FY2016-17
27	CASH FUND est.	4,250,000	4,250,000
28	PROGRAM TOTAL	4,250,000	4,250,000

29 Cash Fund expenditures shall not be limited to the amount shown.

30 There is included in the appropriation to this program for FY2015-16
31 \$4,250,000 Cash Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2016-17 \$4,250,000 Cash Funds estimate for state aid, which shall
3 only be used for such purpose.

4 Sec. 167. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

5 Program No. 79 - Appraiser Licensing

	FY2015-16	FY2016-17
6 CASH FUND	353,679	363,725
7 PROGRAM TOTAL	353,679	363,725
8 SALARY LIMIT	152,287	155,472

10 It is the intent of the Legislature that the agency complies with
11 the provisions of sections 76-2226 and 76-3219 on the allowed use of
12 money in the Real Property Appraiser Fund and the Appraisal Management
13 Company Fund.

14 Sec. 168. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

15 Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17
16 GENERAL FUND	4,808,291	4,425,830
17 CASH FUND	2,494,850	2,522,609
18 FEDERAL FUND est.	840,808	850,267
19 PROGRAM TOTAL	8,143,949	7,798,706
20 SALARY LIMIT	3,886,242	3,963,277

22 The unexpended General Fund appropriation balance on June 30, 2015,
23 is hereby reappropriated.

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

- 27 No. 43 - Departmental Administration
- 28 No. 258 - Library/Archives Division
- 29 No. 541 - Museum Operation
- 30 No. 542 - Branch Museums
- 31 No. 543 - Archeology Division

- 1 No. 552 - Historic Preservation
- 2 No. 632 - Hall of Fame Commission
- 3 No. 647 - Skeletal Remains Protection
- 4 No. 653 - Gerald R. Ford Conservation Center

5 There is included in the appropriation to this program for FY2015-16
 6 \$100,000 Federal Funds estimate for state aid, which shall only be used
 7 for such purpose. There is included in the appropriation to this program
 8 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall
 9 only be used for such purpose.

10 There is included in the appropriation to this program for FY2015-16
 11 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry
 12 out obligations of the agency under the Unmarked Human Burial Sites and
 13 Skeletal Remains Protection Act, which shall only be used for such
 14 purpose.

15 It is the intent of the Legislature that the Nebraska State
 16 Historical Society shall continue to budget and account for each of the
 17 branch museums at the subprogram level within this program.

18 Appropriations shall only be expended for the operation,
 19 construction, maintenance, or repair of a gift of real property after
 20 that property has been approved for acceptance by the Governor and the
 21 Legislature as required under section 81-1108.33.

22 Sec. 169. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

23 Program No. 553 - Sesquicentennial Commission

24	FY2015-16	FY2016-17
25 GENERAL FUND	94,000	94,000
26 PROGRAM TOTAL	94,000	94,000
27 SALARY LIMIT	28,000	28,000

28 Sec. 170. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
 29 AND MARKETING BOARD

30 Program No. 381 - Nebraska Wheat Development, Utilization, and
 31 Marketing Board

1		FY2015-16	FY2016-17
2	CASH FUND	1,977,318	1,982,747
3	PROGRAM TOTAL	1,977,318	1,982,747
4	SALARY LIMIT	171,743	175,389
5	Sec. 171. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION		
6	COMMISSION		
7	Program No. 335 - Oil and Gas Conservation		
8		FY2015-16	FY2016-17
9	CASH FUND	829,502	844,380
10	FEDERAL FUND est.	91,165	92,932
11	PROGRAM TOTAL	920,667	937,312
12	SALARY LIMIT	564,151	576,362
13	Sec. 172. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
14	Program No. 82 - Enforcement of Standards - Engineers and Architects		
15		FY2015-16	FY2016-17
16	CASH FUND	729,639	740,400
17	PROGRAM TOTAL	729,639	740,400
18	SALARY LIMIT	336,611	343,410
19	Sec. 173. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
20	Program No. 159 - Enforcement of Standards		
21		FY2015-16	FY2016-17
22	CASH FUND	28,827	29,261
23	PROGRAM TOTAL	28,827	29,261
24	Sec. 174. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
25	Program No. 516 - Ethanol		
26		FY2015-16	FY2016-17
27	CASH FUND	680,332	663,316
28	PROGRAM TOTAL	680,332	663,316
29	SALARY LIMIT	337,104	317,412
30	Sec. 175. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		

1	Program No. 114 - Nebraska Dairy Industry Development Board		
2		FY2015-16	FY2016-17
3	CASH FUND	1,399,957	1,399,957
4	PROGRAM TOTAL	1,399,957	1,399,957
5	Sec. 176. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND		
6	SURVEYORS		
7	Program No. 83 - Enforcement of Standards - Land Surveyors		
8		FY2015-16	FY2016-17
9	CASH FUND	28,374	28,374
10	PROGRAM TOTAL	28,374	28,374
11	Sec. 177. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
12	ACCOUNTANCY		
13	Program No. 84 - Enforcement of Standards		
14		FY2015-16	FY2016-17
15	CASH FUND	426,698	432,528
16	PROGRAM TOTAL	426,698	432,528
17	SALARY LIMIT	183,579	187,356
18	Sec. 178. AGENCY NO. 64 - NEBRASKA STATE PATROL		
19	Program No. 100 - Public Protection		
20		FY2015-16	FY2016-17
21	GENERAL FUND	56,886,981	57,954,104
22	CASH FUND	4,579,834	4,614,955
23	FEDERAL FUND est.	107,021	109,511
24	PROGRAM TOTAL	61,573,836	62,678,570
25	SALARY LIMIT	36,663,561	37,441,296
26	The unexpended General Fund appropriation balance existing on June		
27	30, 2015, is hereby reappropriated.		
28	The Department of Administrative Services shall monitor the		
29	appropriations and expenditures for this program according to the		
30	following program classifications:		

- 1 No. 189 - Command and Support
- 2 No. 190 - Criminal Investigations
- 3 No. 195 - Road Operations

4 There is included in the appropriation to this program for FY2015-16
5 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
6 History Improvement set-aside funds, subject to available federal
7 appropriation, which shall only be expended for criminal justice
8 information systems improvements. There is included in the appropriation
9 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal
10 Funds from the Byrne Criminal History Improvement set-aside funds,
11 subject to available federal appropriation, which shall only be expended
12 for criminal justice information systems improvements. Federal Funds
13 transferred to the Nebraska State Patrol pursuant to this section shall
14 be expended consistent with all applicable federal laws, rules, and
15 regulations pertaining to Byrne Criminal History Improvement set-aside
16 funds.

17 There is included in the appropriation to this program for FY2015-16
18 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which
19 appropriation amounts shall only be expended to provide law enforcement
20 coverage along state road construction zones. The Department of Roads
21 shall contract with the Nebraska State Patrol for such law enforcement
22 coverage and shall pay for such services from the Roads Operations Cash
23 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
24 amounts to be transferred by the State Treasurer on or before July 15,
25 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

26 Sec. 179. AGENCY NO. 64 – NEBRASKA STATE PATROL

27 Program No. 205 - Carrier Enforcement

28	FY2015-16	FY2016-17
29 CASH FUND	7,733,609	7,915,280
30 FEDERAL FUND est.	2,286,473	2,352,293
31 PROGRAM TOTAL	10,020,082	10,267,573

1	SALARY LIMIT	6,125,929	6,296,480
2	Sec. 180. AGENCY NO. 64 – NEBRASKA STATE PATROL		
3	Program No. 325 - Operational Improvements		
4		FY2015-16	FY2016-17
5	CASH FUND	2,314,550	2,314,550
6	PROGRAM TOTAL	2,314,550	2,314,550

7 The unexpended Cash Fund appropriation balance existing on June 30,
8 2015, is hereby reappropriated.

9 Expenditures from this program shall be restricted to the Public
10 Safety Cash Fund and the Nebraska State Patrol Drug Control and Education
11 Cash Fund. These two Cash Funds shall not be expended from any other
12 budget programs, except that the Public Safety Cash Fund may also be
13 expended from administratively created budget Program No. 575, for the
14 purpose of providing the required state match for federal Byrne Act
15 grants awarded to the Nebraska State Patrol and from Program No. 850 for
16 the Nebraska Public Safety Communication System. Expenditures from these
17 two Cash Funds shall be made from separate budget subprograms.

18 As funds become available, the Superintendent of Law Enforcement and
19 Public Safety shall submit proposed lists of projects in writing to the
20 budget division of the Department of Administrative Services, which shall
21 forward them to the Governor for approval or rejection, except that no
22 new projects shall be submitted by the superintendent or approved by the
23 Governor during FY2015-16 or FY2016-17 until the Nebraska State Patrol
24 has first reserved the full Cash Fund appropriations and Cash Fund
25 balances necessary to completely meet all active and outstanding
26 operational improvement project balances remaining unexpended as of June
27 30, 2015, in Program 325, and as reappropriated on June 30, 2015.

28	Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL		
29	Program No. 630 - State Capitol Security		
30		FY2015-16	FY2016-17
31	GENERAL FUND	253,704	253,704

1	REVOLVING FUND	1,032,874	1,055,088
2	PROGRAM TOTAL	1,286,578	1,308,792
3	SALARY LIMIT	616,886	628,830

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 Any security agreements entered into by the Nebraska State Patrol,
7 on behalf of the state capitol security division, shall require that all
8 such revenue be credited directly to the Capitol Security Revolving Fund.

9 For budgeting purposes only, the amount of projected revenue to be
10 received from security agreements entered into by the Nebraska State
11 Patrol, on behalf of the state capitol security division, to be credited
12 directly to the Capitol Security Revolving Fund is estimated to be
13 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

14 Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL

15 Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
17 GENERAL FUND	1,361,135	280,488
18 CASH FUND	2,570,000	5,070,000
19 PROGRAM TOTAL	3,931,135	5,350,488
20 SALARY LIMIT	87,920	89,554

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated. The unexpended Cash Fund
23 appropriation balance existing on June 30, 2015, is hereby
24 reappropriated.

25 There is included in the appropriation to this program for FY2015-16
26 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and
27 there is included in the appropriation to this program for FY2016-17 a
28 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which
29 shall be paid in four equal quarterly amounts to the Nebraska Public
30 Safety Communication System Revolving Fund on or before July 15, October
31 15, January 15, and April 15 for Department of Administrative Services

1 central costs of operating the Nebraska Public Safety Communication
2 System, which shall only be used for such purpose. The retainer fee
3 amounts shall only be expended against budget subprogram 1 as a separate
4 and distinct budget subprogram and shall not be commingled with any other
5 expenses.

6 All other Nebraska State Patrol costs of operating the Nebraska
7 Public Safety Communication System shall only be expended against budget
8 subprogram 4 as a separate and distinct budget subprogram and shall not
9 be commingled with any other expenses.

10 Sec. 183. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 49 - Departmental Administration

	FY2015-16	FY2016-17
12		
13 REVOLVING FUND	2,585,517	2,375,594
14 PROGRAM TOTAL	2,585,517	2,375,594
15 SALARY LIMIT	1,546,370	1,572,943

16 The unexpended Revolving Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 Sec. 184. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	368,898	376,343
22 FEDERAL FUND est.	1,087,514	-0-
23 PROGRAM TOTAL	1,456,514	376,343
24 SALARY LIMIT	241,835	246,830

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
29		
30 GENERAL FUND	3,500	3,500

1 PROGRAM TOTAL 3,500 3,500

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 170 - Intergovernmental Data Services

6 FY2015-16 FY2016-17

7 REVOLVING FUND 2,971,333 2,978,563

8 PROGRAM TOTAL 2,971,333 2,978,563

9 SALARY LIMIT 272,053 277,349

10 Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 171 - Materiel Division

12 FY2015-16 FY2016-17

13 CASH FUND 98,711 98,711

14 REVOLVING FUND 21,764,273 21,859,891

15 PROGRAM TOTAL 21,862,984 21,958,602

16 SALARY LIMIT 3,030,313 3,093,369

17 Of the unexpended Revolving Fund appropriation balance existing on
18 June 30, 2015, \$841,000 is hereby reappropriated.

19 Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 172 - Information Management Services Division

21 FY2015-16 FY2016-17

22 REVOLVING FUND 66,710,318 73,234,707

23 PROGRAM TOTAL 66,710,318 73,234,707

24 SALARY LIMIT 13,854,177 14,100,615

25 Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 173 - Communications Division

27 FY2015-16 FY2016-17

28 REVOLVING FUND 36,313,736 36,389,803

29 PROGRAM TOTAL 36,313,736 36,389,803

30 SALARY LIMIT 2,900,520 2,954,028

1	Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 180 - Transportation Services Bureau		
3		FY2015-16	FY2016-17
4	REVOLVING FUND	8,994,529	9,011,021
5	PROGRAM TOTAL	8,994,529	9,011,021
6	SALARY LIMIT	503,610	514,587
7	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
8	Program No. 245 - Nebraska Public Safety Communication System		
9		FY2015-16	FY2016-17
10	REVOLVING FUND	3,385,403	3,396,301
11	PROGRAM TOTAL	3,385,403	3,396,301
12	SALARY LIMIT	453,197	459,871
13	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 509 - Budget Division		
15		FY2015-16	FY2016-17
16	GENERAL FUND	1,230,638	1,255,133
17	PROGRAM TOTAL	1,230,638	1,255,133
18	SALARY LIMIT	793,329	810,198
19	The unexpended General Fund appropriation balance existing on June		
20	30, 2015, is hereby reappropriated.		
21	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
22	Program No. 535 - Risk Management Division		
23		FY2015-16	FY2016-17
24	REVOLVING FUND	478,533	483,362
25	PROGRAM TOTAL	478,533	483,362
26	SALARY LIMIT	184,379	188,123
27	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
28	Program No. 560 - State Building Division		
29		FY2015-16	FY2016-17
30	GENERAL FUND	240,094	241,303

1	CASH FUND	233,377	233,457
2	REVOLVING FUND	36,517,252	36,622,140
3	PROGRAM TOTAL	36,990,723	37,096,900
4	SALARY LIMIT	3,473,089	3,537,835

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 Charges assessed by the Department of Administrative Services
8 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
9 the Ferguson House shall not annually exceed an amount calculated as
10 follows:

11 (1) Multiply the insured replacement value of the Ferguson House
12 property by two one-hundredths;

13 (2) Divide the amount of tenant-occupied gross square feet of
14 Ferguson House space by the Ferguson House gross square feet of total
15 space; and

16 (3) Multiply the amount computed in subdivision (1) of this section
17 by the amount computed in subdivision (2) of this section.

18 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 567 - Accounting Division

20		FY2015-16	FY2016-17
21	REVOLVING FUND	5,443,988	5,500,396
22	PROGRAM TOTAL	5,443,988	5,500,396
23	SALARY LIMIT	1,971,126	2,010,066

24 Of the unexpended Revolving Fund appropriation balance existing on
25 June 30, 2015, \$255,000 is hereby reappropriated.

26 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 573 - Task Force for Building Renewal

28		FY2015-16	FY2016-17
29	CASH FUND	487,244	493,616
30	PROGRAM TOTAL	487,244	493,616

1	SALARY LIMIT	334,784	337,907
2	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 591 - Tort Claims		
4		FY2015-16	FY2016-17
5	GENERAL FUND	210,000	210,000
6	CASH FUND	50,000	50,000
7	PROGRAM TOTAL	260,000	260,000

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated. The unexpended Cash Fund
10 appropriation balance existing on June 30, 2015, is hereby
11 reappropriated.

12 (1) The following amounts are hereby transferred to the Tort Claims
13 Fund from the respective agency fund balances:

- 14 (a) \$13,713 from the Department of Roads;
- 15 (b) \$3,008 from the Game and Parks Commission; and
- 16 (c) \$500 from the Department of Administrative Services state
17 building division.

18 Such sums shall be transferred to the risk management and state
19 claims division no later than August 1, 2015, or in four equal payments
20 on August 1, October 1, January 1, and April 1, at the discretion of the
21 Risk Manager.

22 (2) The following amounts are hereby transferred to the Tort Claims
23 Fund from the respective agency fund balances:

- 24 (a) \$13,713 from the Department of Roads;
- 25 (b) \$3,008 from the Game and Parks Commission; and
- 26 (c) \$500 from the Department of Administrative Services state
27 building division.

28 Such sums shall be transferred to the risk management and state
29 claims division no later than August 1, 2016, or in four equal payments
30 on August 1, October 1, January 1, and April 1, at the discretion of the
31 Risk Manager.

1 It is the intent of the Legislature that transfers specified in this
2 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,
3 Second Session, 2016, in accordance with information available after July
4 1, 2015.

5 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
6 Program No. 592 - Indemnification Claims

	FY2015-16	FY2016-17
8 GENERAL FUND	241,250	241,250
9 REVOLVING FUND	150,000	150,000
10 PROGRAM TOTAL	391,250	391,250

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 The unexpended Revolving Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
16 Program No. 593 - Workers' Compensation Claims

	FY2015-16	FY2016-17
18 REVOLVING FUND	17,952,297	17,952,297
19 PROGRAM TOTAL	17,952,297	17,952,297

20 It is the intent of the Legislature that state agencies, boards, and
21 commissions make the workers' compensation insurance premium payments to
22 the Workers' Compensation Claims Revolving Fund, which are hereby
23 appropriated for FY2015-16 in this program under the authority of
24 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
25 claims division no later than August 1, 2015, or in four equal payments
26 on August 1, October 1, January 1, and April 1, at the discretion of the
27 Risk Manager.

28 It is the intent of the Legislature that state agencies, boards, and
29 commissions make the workers' compensation insurance premium payments to
30 the Workers' Compensation Claims Revolving Fund, which are hereby
31 appropriated for FY2016-17 in this program under the authority of

1 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
2 claims division no later than August 1, 2016, or in four equal payments
3 on August 1, October 1, January 1, and April 1, at the discretion of the
4 Risk Manager.

5 There is included in the appropriation to this program for FY2015-16
6 an amount not to exceed \$25,000 Revolving Funds, which may be used to
7 contract for rehabilitation services to assist worker rehabilitation in
8 relation to workers' compensation cases. There is included in the
9 appropriation to this program for FY2016-17 an amount not to exceed
10 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
11 services to assist worker rehabilitation in relation to workers'
12 compensation cases.

13 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 594 - State Insurance

	FY2015-16	FY2016-17
15		
16 REVOLVING FUND	5,615,874	5,615,874
17 PROGRAM TOTAL	5,615,874	5,615,874

18 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	1,567,124	1,597,465
22 REVOLVING FUND	8,093,603	8,265,096
23 PROGRAM TOTAL	9,660,727	9,862,561
24 SALARY LIMIT	6,465,345	6,606,833

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated. The unexpended Revolving Fund
27 appropriation balance existing on June 30, 2015, is hereby
28 reappropriated.

29 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 606 - Benefits Administration

	FY2015-16	FY2016-17
31		

1	CASH FUND	1,112,290	1,097,598
2	PROGRAM TOTAL	1,112,290	1,097,598
3	SALARY LIMIT	295,128	301,794

4 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 608 - Employee Relations Division

6		FY2015-16	FY2016-17
7	GENERAL FUND	397,452	405,967
8	PROGRAM TOTAL	397,452	405,967
9	SALARY LIMIT	273,057	279,168

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated.

12 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 672 - City of the Primary Class Development Project

14		FY2015-16	FY2016-17
15	CASH FUND	1,000,000	-0-
16	PROGRAM TOTAL	1,000,000	-0-

17 The unexpended Cash Fund appropriation balance existing on June 30,
18 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$1,000,000 Cash Funds for state aid, which shall only be used for such
21 purpose.

22 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 673 - City of the Metropolitan Class Development Project

24		FY2015-16	FY2016-17
25	CASH FUND	1,500,000	-0-
26	PROGRAM TOTAL	1,500,000	-0-

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2015, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16
30 \$1,500,000 Cash Funds for state aid, which shall only be used for such

1 purpose.

2 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	4,051,737	4,260,767
6 CASH FUND	35,387	35,387
7 REVOLVING FUND	4,750	4,750
8 PROGRAM TOTAL	4,091,874	4,300,904
9 SALARY LIMIT	1,257,422	1,283,992

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated. It is the intent of the Legislature
12 that any reappropriated balance be used for unexpected increases in
13 utility expenses.

14 Sec. 207. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

15 Program No. 58 - Enforcement of Standards - Abstracters

	FY2015-16	FY2016-17
16		
17 CASH FUND	54,260	54,809
18 PROGRAM TOTAL	54,260	54,809
19 SALARY LIMIT	25,316	25,792

20 Sec. 208. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

21 Program No. 59 - Enforcement of Standards

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	1,185,011	1,122,238
24 FEDERAL FUND est.	700,851	706,035
25 PROGRAM TOTAL	1,885,862	1,928,273
26 SALARY LIMIT	1,185,936	1,220,770

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 Sec. 209. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

30 Program No. 537 - Commission on Latino-Americans

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	197,595	202,360
3 CASH FUND	5,000	5,000
4 PROGRAM TOTAL	202,595	207,360
5 SALARY LIMIT	131,470	134,392

6 The unexpended General Fund appropriation balance existing on June
7 30, 2015, is hereby reappropriated.

8 Sec. 210. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

9 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
10		
11 GENERAL FUND	617,769	603,644
12 CASH FUND	10,000	10,000
13 FEDERAL FUND est.	198,457	203,062
14 PROGRAM TOTAL	826,226	816,706
15 SALARY LIMIT	486,508	497,346

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

19 Program No. 327 - Aid to the Arts

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	903,069	903,069
22 FEDERAL FUND est.	545,800	545,800
23 PROGRAM TOTAL	1,448,869	1,448,869

24 There is included in the appropriation to this program for FY2015-16
25 \$903,069 General Funds and \$545,800 Federal Funds estimate for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2016-17 \$903,069 General Funds and
28 \$545,800 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

1 Program No. 329 - Arts and Humanities Preservation

2		FY2015-16	FY2016-17
3	CASH FUND	1,425,000	1,425,000
4	PROGRAM TOTAL	1,425,000	1,425,000
5	SALARY LIMIT	24,241	24,241

6 There is included in the appropriation to this program for FY2015-16
7 \$1,395,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2016-17 \$1,395,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 The budget division of the Department of Administrative Services
12 shall only allot state aid funds appropriated to this program if the
13 Nebraska Arts Council provides evidence of dollar-for-dollar matching
14 funds derived from nonstate sources, as required in section 82-332.

15 Sec. 213. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

16 Program No. 116 - Foster Care Review Office

17		FY2015-16	FY2016-17
18	GENERAL FUND	1,577,256	1,614,302
19	CASH FUND	5,700	5,700
20	FEDERAL FUND est.	500,866	501,170
21	PROGRAM TOTAL	2,083,822	2,121,172
22	SALARY LIMIT	1,239,986	1,264,139

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

26 Program No. 353 - Children's Commission

27		FY2015-16	FY2016-17
28	GENERAL FUND	185,461	188,407
29	PROGRAM TOTAL	185,461	188,407
30	SALARY LIMIT	111,840	114,005

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated.

3 Sec. 215. AGENCY NO. 71 – STATE ENERGY OFFICE

4 Program No. 106 - Energy Office Administration

	FY2015-16	FY2016-17
5		
6 CASH FUND	1,426,209	1,434,230
7 FEDERAL FUND est.	7,817,148	7,844,437
8 PROGRAM TOTAL	9,243,357	9,278,667
9 SALARY LIMIT	1,105,879	1,129,009

10 There is included in the appropriation to this program for FY2015-16
11 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state
12 aid, which shall only be used for such purpose. Cash Fund expenditures
13 for state aid for FY2015-16 shall not be limited to the amount shown.

14 There is included in the appropriation to this program for FY2016-17
15 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state
16 aid, which shall only be used for such purpose. Cash Fund expenditures
17 for state aid for FY2016-17 shall not be limited to the amount shown.

18 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

19 Program No. 600 - Administration

	FY2015-16	FY2016-17
20		
21 GENERAL FUND	1,479,305	1,502,743
22 CASH FUND	279,514	280,053
23 FEDERAL FUND est.	165,028	167,416
24 PROGRAM TOTAL	1,923,847	1,950,212
25 SALARY LIMIT	867,704	885,492

26 The unexpended General Fund appropriation balance existing on June
27 30, 2015, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 \$14,250 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2016-17 \$14,250 Cash Funds for state aid, which shall only be used for

1 such purpose.

2 There is included in the appropriation to this program for FY2015-16
3 \$250,000 General Funds for the Nebraska Developing Youth Talent
4 Initiative, which shall only be used for such purpose. There is included
5 in the appropriation to this program for FY2016-17 \$250,000 General Funds
6 for the Nebraska Developing Youth Talent Initiative, which shall only be
7 used for such purpose. It is the intent of the Legislature that the
8 Department of Economic Development shall select up to two industry
9 partners or industry consortium each fiscal year from the manufacturing
10 and information technology sectors to participate in the initiative which
11 shall be in collaboration with education entities beginning in the
12 seventh and eighth grades. At least one industry partner selected to
13 participate in the initiative shall be from a county that has a
14 population of less than one hundred thousand people. An evaluation report
15 of the results of the initiative shall be provided to the Legislature
16 electronically and to the Governor upon completion of the first year of
17 the initiative, not later than September 15, 2016.

18 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
19 Program No. 601 - Community and Rural Development

	FY2015-16	FY2016-17
21 GENERAL FUND	295,297	298,619
22 CASH FUND	11,892,656	11,898,846
23 FEDERAL FUND est.	25,773,183	25,793,850
24 PROGRAM TOTAL	37,961,136	37,991,315
25 SALARY LIMIT	1,133,233	1,152,331

26 The unexpended General Fund and Cash Fund appropriation balances
27 existing on June 30, 2015, are hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds estimate for state
30 aid, which shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2016-17 \$11,250,000 Cash Funds and

1 \$23,937,950 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 Sec. 218. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

4 Program No. 603 - Industrial Recruitment

5	FY2015-16	FY2016-17
6 GENERAL FUND	10,361,050	10,416,033
7 CASH FUND	14,604,632	14,606,763
8 FEDERAL FUND est.	327,921	328,266
9 PROGRAM TOTAL	25,293,603	25,351,062
10 SALARY LIMIT	1,784,342	1,822,027

11 The unexpended General Fund and Cash Fund appropriation balances
12 existing on June 30, 2015, are hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16
14 \$6,860,000 General Funds, \$14,382,944 Cash Funds, and \$249,341 Federal
15 Funds estimate for state aid, which shall only be used for such purpose.
16 There is included in the appropriation to this program for FY2016-17
17 \$6,860,000 General Funds, \$14,382,944 Cash Funds, and \$249,341 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$150,000 General Funds and for FY2016-17 \$150,000 General Funds to
21 provide funding for international trade offices in Japan and China.

22 Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

23 Program No. 655 - Civic and Community Center Financing Fund

24	FY2015-16	FY2016-17
25 CASH FUND	2,000,272	2,000,423
26 PROGRAM TOTAL	2,000,272	2,000,423
27 SALARY LIMIT	15,200	15,246

28 There is included in the appropriation to this program for FY2015-16
29 \$1,965,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2016-17 \$1,965,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 220. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

3 Program No. 597 - State Board of Landscape Architects

	FY2015-16	FY2016-17
4		
5 CASH FUND	23,588	25,023
6 PROGRAM TOTAL	23,588	25,023

7 Sec. 221. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

8 Program No. 72 - Enforcement of Standards

	FY2015-16	FY2016-17
9		
10 CASH FUND	610,119	617,142
11 PROGRAM TOTAL	610,119	617,142
12 SALARY LIMIT	195,805	199,768

13 Sec. 222. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

14 Program No. 610 - Investments Administration

	FY2015-16	FY2016-17
15		
16 CASH FUND	2,580,733	2,782,618
17 PROGRAM TOTAL	2,580,733	2,782,618
18 SALARY LIMIT	991,367	1,032,317

19 Sec. 223. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

20 Program No. 584 - Indian Affairs

	FY2015-16	FY2016-17
21 GENERAL FUND	213,436	217,367
22 CASH FUND	20,000	20,000
23 PROGRAM TOTAL	233,436	237,367
24 SALARY LIMIT	149,780	152,345

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2015, is hereby reappropriated.

29 Sec. 224. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

1 Program No. 490 - Commissioner Expenses

2		FY2015-16	FY2016-17
3	GENERAL FUND	86,077	86,077
4	PROGRAM TOTAL	86,077	86,077

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 Sec. 225. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

8 Program No. 531 - Administration

9		FY2015-16	FY2016-17
10	GENERAL FUND	234,046	239,176
11	PROGRAM TOTAL	234,046	239,176
12	SALARY LIMIT	140,848	154,787

13 The unexpended General Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 It is the intent of the Legislature that payment for unused vacation
16 and sick leave hours upon employee retirement be made with unexpended
17 appropriation balances reappropriated to this program.

18 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
19 AND CRIMINAL JUSTICE

20 Program No. 150 - Juvenile Services Act

21		FY2015-16	FY2016-17
22	GENERAL FUND	706,956	709,255
23	PROGRAM TOTAL	706,956	709,255
24	SALARY LIMIT	65,482	66,945

25 The unexpended General Fund appropriation balance, less aid,
26 existing on June 30, 2015, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2015-16
28 \$587,812 General Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2016-17 \$587,812 General Funds for state aid, which shall only be used
31 for such purpose.

1 Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
2 AND CRIMINAL JUSTICE

3 Program No. 155 - County Juvenile Services Aid

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	5,284,387	5,288,598
6 PROGRAM TOTAL	5,284,387	5,288,598
7 SALARY LIMIT	137,657	140,737

8 There is included in the appropriation to this program for FY2015-16
9 \$4,950,000 General Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$4,950,000 General Funds for state aid, which shall only be
12 used for such purpose.

13 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
14 AND CRIMINAL JUSTICE

15 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
16		
17 GENERAL FUND	508,923	517,602
18 CASH FUND	40,620	41,642
19 FEDERAL FUND est.	5,412,633	5,421,329
20 PROGRAM TOTAL	5,962,176	5,980,573
21 SALARY LIMIT	609,988	623,095

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2015, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2015-16
25 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2016-17 \$13,457 General Funds and
28 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 There is included in the appropriation to this program for FY2015-16
31 \$62,000 General Funds and \$194,233 Federal Funds estimate from the

1 federal Victims of Crime Act of 1984 to operate a victim notification
2 system, which shall only be used for such purpose. There is included in
3 the appropriation to this program for FY2016-17 \$62,000 General Funds and
4 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
5 1984 to operate a victim notification system, which shall only be used
6 for such purpose.

7 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17
10 GENERAL FUND	2,002,185	2,045,704
11 CASH FUND	896,648	915,039
12 FEDERAL FUND est.	60,008	60,730
13 PROGRAM TOTAL	2,958,841	3,021,473
14 SALARY LIMIT	859,343	878,006

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 There is included in the appropriation to this program for FY2015-16
19 \$884,369 General Funds for Training Center building rental charges to be
20 paid to the state building division of the Department of Administrative
21 Services, which shall only be used for such purpose. There is included in
22 the appropriation to this program for FY2016-17 \$916,523 General Funds
23 for Training Center building rental charges to be paid to the state
24 building division of the Department of Administrative Services, which
25 shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2015-16
27 \$465,875 General Funds for the annual depreciation charge to be paid to
28 the state building division of the Department of Administrative Services,
29 which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2016-17 \$465,875 General Funds for
31 the annual depreciation charge to be paid to the state building division

1 of the Department of Administrative Services, which shall only be used
2 for such purpose.

3 All food service charges for students shall be separate and distinct
4 from tuition and fee charges assessed, and such food service charges
5 shall not be included or commingled for purposes of establishing annual
6 tuition and fee rates.

7 Any rules, regulations, or operating instructions adopted by the
8 Nebraska Commission on Law Enforcement and Criminal Justice shall be
9 consistent with the provisions of this section.

10 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
13 GENERAL FUND	56,480	56,480
14 FEDERAL FUND est.	2,761,803	2,763,621
15 PROGRAM TOTAL	2,818,283	2,820,101
16 SALARY LIMIT	57,087	58,358

17 The unexpended General Fund appropriation balance, less aid,
18 existing on June 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
21 aid, which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2016-17 \$52,559 General Funds and
23 \$2,632,086 Federal Funds estimate for state aid, which shall only be used
24 for such purpose.

25 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
28 GENERAL FUND	27,837	27,837
29 CASH FUND	194,000	194,000

1	FEDERAL FUND est.	128,400	128,400
2	PROGRAM TOTAL	350,237	350,237
3	SALARY LIMIT	-0-	-0-

4 The unexpended General Fund appropriation balance, less aid,
5 existing on June 30, 2015, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16
7 \$20,000 General Funds, \$194,000 Cash Funds, and \$121,980 Federal Funds
8 estimate for state aid, which shall only be used for such purpose. There
9 is included in the appropriation to this program for FY2016-17 \$20,000
10 General Funds, \$194,000 Cash Funds, and \$121,980 Federal Funds estimate
11 for state aid, which shall only be used for such purpose.

12 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
13 AND CRIMINAL JUSTICE

14 Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17	
15			
16	GENERAL FUND	309,476	315,765
17	PROGRAM TOTAL	309,476	315,765
18	SALARY LIMIT	189,306	193,514

19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated.

21 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 204 - Office of Violence Prevention

	FY2015-16	FY2016-17	
24			
25	GENERAL FUND	457,811	459,563
26	CASH FUND	10,500	10,500
27	PROGRAM TOTAL	468,311	470,063
28	SALARY LIMIT	54,502	55,710

29 The unexpended General Fund and Cash Fund appropriation balances
30 less aid, existing on June 30, 2015, are hereby reappropriated.

1 There is included in the appropriation to this program for FY2015-16
2 \$350,000 General Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2016-17 \$350,000 General Funds for state aid, which shall only be used
5 for such purpose.

6 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
7 AND CRIMINAL JUSTICE

8 Program No. 210 - State Agency Byrne Grants

	FY2015-16	FY2016-17
9		
10 FEDERAL FUND est.	1,329,951	1,329,951
11 PROGRAM TOTAL	1,329,951	1,329,951
12 SALARY LIMIT	-0-	-0-

13 The budget division of the Department of Administrative Services
14 shall create a separate budget program within each agency receiving funds
15 from the appropriation to this program to properly account for such
16 funds. The expenditure limitation for permanent and temporary salaries
17 and per diems may be increased within these administratively created
18 programs to allow for the expenditure of personal services.

19 At the direction of the budget administrator of the budget division
20 of the Department of Administrative Services, any funds appropriated to
21 this program shall be administratively transferred to the appropriate
22 state agencies that have been awarded federal Byrne Act grants by the
23 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
24 Commission on Law Enforcement and Criminal Justice shall certify to the
25 budget division of the Department of Administrative Services the federal
26 fund appropriations to be transferred pursuant to this section.

27 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
28 AND CRIMINAL JUSTICE

29 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
30		
31 GENERAL FUND	148,645	149,878

1	FEDERAL FUND est.	812,782	814,318
2	PROGRAM TOTAL	961,427	964,196
3	SALARY LIMIT	101,439	103,404

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 Funds appropriated to this program shall be used to support criminal
7 justice information systems projects for state law enforcement agencies
8 and to assist with the sharing of criminal justice information by
9 federal, state, and local agencies.

10 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17	
13			
14	GENERAL FUND	300,144	305,163
15	CASH FUND	411,714	413,338
16	PROGRAM TOTAL	711,858	718,501
17	SALARY LIMIT	204,981	209,571

18 The unexpended General Fund appropriation balance existing on June
19 30, 2015, is hereby reappropriated.

20 Sec. 237. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
21 IMPAIRED

22 Program No. 357 - Blind and Visually Impaired

	FY2015-16	FY2016-17	
23			
24	GENERAL FUND	1,058,695	1,064,583
25	CASH FUND	100,497	101,718
26	FEDERAL FUND est.	4,472,535	4,659,811
27	PROGRAM TOTAL	5,631,727	5,826,112
28	SALARY LIMIT	2,273,257	2,399,688

29 The unexpended General Fund appropriation balance, less aid,
30 existing on June 30, 2015, is hereby reappropriated.

1 There is included in the appropriation to this program for FY2015-16
 2 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose. There
 4 is included in the appropriation to this program for FY2016-17 \$176,890
 5 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate
 6 for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2015-16
 8 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for
 9 services for the older blind, which shall only be used for such purpose.
 10 It is the intent of the Legislature that services for the older blind be
 11 coordinated and integrated to the extent possible with services provided
 12 to the aged by other state agencies.

13 Sec. 238. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
 14 HEARING

15 Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
16		
17 GENERAL FUND	905,186	920,107
18 CASH FUND	13,096	10,096
19 PROGRAM TOTAL	918,282	930,203
20 SALARY LIMIT	543,198	571,696

21 The unexpended General Fund appropriation balance existing on June
 22 30, 2015, is hereby reappropriated.

23 It is the intent of the Legislature that payment for unused vacation
 24 and sick leave hours upon employee retirement be made with unexpended
 25 appropriation balances reappropriated to this program.

26 Sec. 239. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

27 Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	97,891,562	100,828,308
30 PROGRAM TOTAL	97,891,562	100,828,308

31 There is included in the appropriation to this program for FY2015-16

1 \$97,891,562 General Funds for state aid, which shall only be used for
2 such purpose. There is included in the appropriation to this program for
3 FY2016-17 \$100,828,308 General Funds for state aid, which shall only be
4 used for such purpose.

5 Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

6 Program No. 513 - Environmental Quality

	FY2015-16	FY2016-17
8 GENERAL FUND	5,650,135	5,741,829
9 CASH FUND	31,648,925	33,368,912
10 FEDERAL FUND est.	16,817,910	16,979,422
11 PROGRAM TOTAL	54,116,970	56,090,163
12 SALARY LIMIT	12,478,286	12,740,287

13 The unexpended General Fund appropriation balance, less aid,
14 existing on June 30, 2015, is hereby reappropriated.

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 513 - Administration
- 19 No. 586 - Water Quality
- 20 No. 587 - Land Quality
- 21 No. 588 - Air Quality

22 There is included in the appropriation to this program for FY2015-16
23 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal
24 Funds estimate for state aid, which shall only be used for such purpose.
25 There is included in the appropriation to this program for FY2016-17
26 \$2,141,196 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal
27 Funds estimate for state aid, which shall only be used for such purpose.

28 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

29 Program No. 523 - Wastewater Loan Fund

	FY2015-16	FY2016-17
31 CASH FUND	1,200,000	1,200,000

1	FEDERAL FUND est.	6,940,000	6,940,000
2	PROGRAM TOTAL	8,140,000	8,140,000

3 There is included in the appropriation to this program for FY2015-16
 4 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state
 5 aid, which shall only be used for such purpose. There is included in the
 6 appropriation to this program for FY2016-17 \$1,200,000 Cash Funds and
 7 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
 8 for such purpose.

9 Funds set aside for grants to small communities shall not be
 10 commingled with funds deposited in the Wastewater Treatment Facilities
 11 Construction Loan Fund.

12 Sec. 242. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
 13 Program No. 528 - Drinking Water Facilities Loan Fund

		FY2015-16	FY2016-17
14			
15	CASH FUND	1,268,000	1,732,000
16	FEDERAL FUND est.	11,000,000	8,500,000
17	PROGRAM TOTAL	12,268,000	10,232,000

18 There is included in the appropriation to this program for FY2015-16
 19 \$1,268,000 Cash Funds and \$11,000,000 Federal Funds estimate for state
 20 aid, which shall only be used for such purpose. There is included in the
 21 appropriation to this program for FY2016-17 \$1,732,000 Cash Funds and
 22 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
 23 for such purpose.

24 Sec. 243. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

25 Program No. 41 - Administration of Retirement Systems and Deferred
 26 Compensation

		FY2015-16	FY2016-17
27			
28	CASH FUND	5,329,685	5,407,951
29	PROGRAM TOTAL	5,329,685	5,407,951
30	SALARY LIMIT	2,279,169	2,327,607

31 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1 Program No. 42 - Board Member Expenses

2		FY2015-16	FY2016-17
3	CASH FUND	34,612	34,612
4	PROGRAM TOTAL	34,612	34,612
5	SALARY LIMIT	7,000	7,000

6 It is the intent of the Legislature that all expenses of the members
7 of the Public Employees Retirement Board, including conference
8 registration expenses, be paid exclusively from this program.

9 Sec. 245. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

11		FY2015-16	FY2016-17
12	GENERAL FUND	48,347,006	47,024,000
13	PROGRAM TOTAL	48,347,006	47,024,000

14 There is included in the appropriation to this program for FY2015-16
15 \$35,493,591 General Funds for state aid to provide additional funding to
16 the School Employees Retirement System of the State of Nebraska, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2016-17 \$35,800,000 General Funds for
19 state aid to provide additional funding to the School Employees
20 Retirement System of the State of Nebraska, which shall only be used for
21 such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$7,450,508 General Funds for state aid to provide additional funding to
24 the Class V School Employees Retirement System, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2016-17 \$7,400,000 General Funds for state aid to provide
27 additional funding to the Class V School Employees Retirement System,
28 which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2015-16
30 \$4,653,058 General Funds for state aid to provide additional funding to
31 the Nebraska State Patrol Retirement System, which shall only be used for

1 such purpose. There is included in the appropriation to this program for
2 FY2016-17 \$3,200,000 General Funds for state aid to provide additional
3 funding to the Nebraska State Patrol Retirement System, which shall only
4 be used for such purpose.

5 There is included in the appropriation to this program for FY2015-16
6 \$749,849 General Funds for state aid to provide additional funding to the
7 Nebraska Judges Retirement System, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2016-17 \$624,000 General Funds for state aid to provide additional
10 funding to the Nebraska Judges Retirement System, which shall only be
11 used for such purpose.

12 Pursuant to section 84-1319.01, each state agency participating in
13 the State Employees Retirement System of the State of Nebraska shall
14 contribute an amount to the State Equal Retirement Benefit Fund to
15 provide all similarly situated male and female members with equal
16 benefits. It is the intent of the Legislature that the Public Employees
17 Retirement Board notify each state agency of the amount to be paid to the
18 fund for FY2015-16 and FY2016-17.

19 Sec. 246. AGENCY NO. 86 – DRY BEAN COMMISSION

20 Program No. 137 - Dry Bean Commission

	FY2015-16	FY2016-17
21		
22 CASH FUND	388,984	390,059
23 PROGRAM TOTAL	388,984	390,059
24 SALARY LIMIT	45,675	46,438

25 Sec. 247. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
26 COMMISSION

27 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	477,442	486,328
30 CASH FUND	233,324	238,588
31 PROGRAM TOTAL	710,766	724,916

1	SALARY LIMIT	452,689	461,875
2	The unexpended General Fund appropriation balance existing on June		
3	30, 2015, is hereby reappropriated.		
4	Sec. 248. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
5	MARKETING BOARD		
6	Program No. 384 - Corn Development, Utilization, and Marketing Board		
7		FY2015-16	FY2016-17
8	CASH FUND	8,084,782	8,099,654
9	PROGRAM TOTAL	8,084,782	8,099,654
10	SALARY LIMIT	530,627	540,553
11	Sec. 249. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
12	Program No. 618 - Tourism Promotion		
13		FY2015-16	FY2016-17
14	CASH FUND	6,033,430	6,051,676
15	PROGRAM TOTAL	6,033,430	6,051,676
16	SALARY LIMIT	994,720	1,007,676
17	The unexpended General Fund appropriation balance existing on June		
18	30, 2015, is hereby reappropriated.		
19	There is included in the appropriation to this program for FY2015-16		
20	\$602,600 Cash Funds for state aid, which shall only be used for such		
21	purpose. There is included in the appropriation to this program for		
22	FY2016-17 \$602,600 Cash Funds for state aid, which shall only be used for		
23	such purpose.		
24	Sec. 250. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
25	AND MARKETING BOARD		
26	Program No. 406 - Grain Sorghum Development		
27		FY2015-16	FY2016-17
28	CASH FUND	294,620	295,478
29	PROGRAM TOTAL	294,620	295,478
30	SALARY LIMIT	64,603	65,347

1 Sec. 251. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
2 Program No. 115 - Operations

	FY2015-16	FY2016-17
4 GENERAL FUND	803,880	823,967
5 CASH FUND	51,000	51,000
6 PROGRAM TOTAL	854,880	874,967
7 SALARY LIMIT	579,523	592,377

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 Sec. 252. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
11 Program No. 425 - Operations

	FY2015-16	FY2016-17
13 CASH FUND	1,240,989	1,218,674
14 PROGRAM TOTAL	1,240,989	1,218,674
15 SALARY LIMIT	774,613	750,886

16 Sec. 253. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
17 Program No. 426 - Legal Services Aid

	FY2015-16	FY2016-17
19 CASH FUND	3,047,000	3,047,000
20 PROGRAM TOTAL	3,047,000	3,047,000

21 There is included in the appropriation to this program for FY2015-16
22 \$3,047,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 \$3,047,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 254. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
27 Program No. 429 - Civil Legal Services

	FY2015-16	FY2016-17
29 CASH FUND	290,000	290,000
30 PROGRAM TOTAL	290,000	290,000

1 There is included in the appropriation to this program for FY2015-16
2 \$290,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2016-17 \$290,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
7 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2015-16	FY2016-17
9 CASH FUND	151,500	151,500
10 PROGRAM TOTAL	151,500	151,500

11 There is included in the appropriation to this program for FY2015-16
12 \$149,000 Legal Education for Public Service and Rural Practice Loan
13 Repayment Assistance Fund for state aid, which shall only be used for
14 such purpose. There is included in the appropriation to this program for
15 FY2016-17 \$149,000 Legal Education for Public Service and Rural Practice
16 Loan Repayment Assistance Fund for state aid, which shall only be used
17 for such purpose.

18 Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
19 Program No. 455 - DNA Testing

	FY2015-16	FY2016-17
21 CASH FUND	75,000	75,000
22 PROGRAM TOTAL	75,000	75,000
23 SALARY LIMIT	-0-	-0-

24 Sec. 257. CASH FUNDS.

25 The receipts for FY2015-16 and FY2016-17 inuring to the several Cash
26 Funds, together with any amounts held in account by the State Treasurer
27 on June 30, 2015, are hereby credited to each of the funds respectively.

28 Expenditure of Cash Funds appropriated in this act shall be limited
29 to the amount shown by program except when specific exceptions are made.
30 The amounts appropriated in this act include the following funds:

31 (1) Legislative Council: Nebraska Legislative Shared Information

1 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
2 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
3 Fund, Biotechnology Development Cash Fund;

4 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
5 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, MCLE
6 Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State
7 Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund,
8 Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme
9 Court Automation Cash Fund, Parenting Act Fund;

10 (3) Governor: Governor's Policy Research Cash Fund;

11 (4) Secretary of State: Nebraska Collection Agency Fund, Records
12 Management Cash Fund, Secretary of State Administration Cash Fund,
13 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
14 Administration Fund;

15 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

16 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
17 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
18 Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund,
19 State Medicaid Fraud Control Unit Cash Fund;

20 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
21 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
22 Administrative Fund, College Savings Plan Expense Fund, Convention Center
23 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
24 Fund, Sports Arena Facility Support Fund;

25 (8) State Department of Education: State Department of Education
26 Cash Fund, Certification Fund, Professional Practices Commission Fund,
27 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
28 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
29 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
30 District Reorganization Fund, Early Childhood Education Endowment Cash
31 Fund;

1 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
2 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
3 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
4 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
5 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
6 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
7 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
8 Commission Pipeline Regulation Fund;

9 (10) Department of Revenue: Department of Revenue Enforcement Fund,
10 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
11 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
12 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
13 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
14 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
15 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
16 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
17 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
18 Department of Revenue Property Assessment Division Cash Fund, Property
19 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
20 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
21 Gamblers Assistance Fund;

22 (11) Department of Aeronautics: Department of Aeronautics Cash Fund;

23 (12) Department of Agriculture: Fertilizers and Soil Conditioners
24 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
25 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
26 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,
27 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
28 Development, Utilization, and Marketing Fund, Agricultural Products
29 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
30 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State
31 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,

1 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash
2 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
3 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
4 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
5 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
6 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
7 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant
8 Species Assistance Fund, Agricultural Laboratory Testing Services Cash
9 Fund, Agricultural Suppliers Lease Protection Cash Fund;

10 (13) Department of Banking and Finance: Financial Institution
11 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
12 Finance Settlement Cash Fund;

13 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
14 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
15 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

16 (15) Department of Insurance: Department of Insurance Cash Fund;

17 (16) Department of Labor: Employment Security Special Contingent
18 Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund,
19 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
20 Professional Employer Organization Cash Fund, Nebraska Training and
21 Support Cash Fund;

22 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
23 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
24 Ignition Interlock Fund, License Plate Cash Fund;

25 (18) Department of Health and Human Services: Health and Human
26 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
27 Small Business Enterprises Cash Fund, School District Reimbursement Fund,
28 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
29 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
30 University of Nebraska Medical Center Medical Education Revolving Fund,
31 Behavioral Health Services Fund, Health and Human Services Reimbursement

1 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
2 Professional Incentive Fund, Organ and Tissue Donor Awareness and
3 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell
4 Research Cash Fund, Prescription Drug Monitoring Program Fund;

5 (19) Department of Roads: Highway Cash Fund, Grade Crossing
6 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund;

7 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
8 Fund, Nebraska Veteran Cemetery System Operation Fund;

9 (21) Department of Natural Resources: Water Resources Cash Fund,
10 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
11 Nebraska Soil and Water Conservation Fund, Natural Resources Water
12 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
13 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
14 Resources Cash Fund, Water Sustainability Fund;

15 (22) State Electrical Board: Electrical Division Fund;

16 (23) Military Department: Military Department Cash Fund, Governor's
17 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
18 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
19 Operations Center Cash Fund;

20 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
21 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
22 Fund;

23 (25) Game and Parks Commission: State Game Fund, State Park Cash
24 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
25 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
26 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
27 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
28 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
29 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
30 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
31 State Park Improvement and Maintenance Fund;

- 1 (26) Nebraska Library Commission: Nebraska Library Commission Cash
2 Fund;
- 3 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
4 Commission Rule and Regulation Cash Fund;
- 5 (28) State Racing Commission: Racing Commission's Cash Fund, Track
6 Distribution Fund;
- 7 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
8 Fund;
- 9 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
10 Prevention Fund;
- 11 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
12 Vehicle Industry Licensing Fund;
- 13 (32) State Real Estate Commission: State Real Estate Commission's
14 Fund;
- 15 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 16 (34) Department of Correctional Services: Department of Correctional
17 Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund,
18 Vocational and Life Skills Programming Fund;
- 19 (35) Nebraska Educational Telecommunications Commission: State
20 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 21 (36) Coordinating Commission for Postsecondary Education:
22 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
23 Opportunity Grant Fund;
- 24 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
25 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
26 College Designated Cash Fund, Wayne State College Designated Cash Fund,
27 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 28 (38) University of Nebraska: Financial Literacy Cash Fund,
29 University Cash Fund, Temporary University Fund, University of Nebraska
30 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
31 University of Nebraska at Kearney Cash Fund, University of Nebraska

1 Central Administration Designated Cash Fund, University of Nebraska-
2 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
3 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
4 University of Nebraska at Kearney Designated Cash Fund;

5 (39) Nebraska State Fair Board: Nebraska State Fair Support and
6 Improvement Cash Fund;

7 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
8 Appraisal Management Company Fund;

9 (41) Nebraska State Historical Society: Historical Society Fund,
10 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
11 Revitalization Fund;

12 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
13 Nebraska Wheat Development, Utilization, and Marketing Fund;

14 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
15 Conservation Fund;

16 (44) Board of Engineers and Architects: Engineers and Architects
17 Regulation Fund;

18 (45) Board of Geologists: Geologists Regulation Fund;

19 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
20 Ethanol Production Incentive Cash Fund;

21 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
22 Industry Development Fund;

23 (48) State Board of Examiners for Land Surveyors: Land Surveyor
24 Examiner's Fund;

25 (49) Nebraska State Board of Public Accountancy: Certified Public
26 Accountants Fund;

27 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
28 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
29 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
30 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
31 Public Safety Communication System Cash Fund;

1 (51) Department of Administrative Services: Building Renewal
2 Allocation Fund, State Building Renewal Assessment Fund, University
3 Building Renewal Assessment Fund, State College Building Renewal
4 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
5 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
6 Information Technology Infrastructure Fund, Health and Life Benefit
7 Administration Cash Fund, City of the Primary Class Development Fund,
8 City of the Metropolitan Class Development Fund, World Day on the Mall
9 Cash Fund;

10 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
11 Cash Fund;

12 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
13 Commission on Latino-Americans Cash Fund;

14 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
15 Nebraska Arts and Humanities Cash Fund;

16 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;

17 (56) Nebraska Energy Office: State Energy Office Cash Fund;

18 (57) Department of Economic Development: Nebraska Agricultural
19 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
20 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
21 Economic Development Cash Fund, Civic and Community Center Financing
22 Fund, High Growth Business Development Cash Fund;

23 (58) State Board of Landscape Architects: State Board of Landscape
24 Architects Cash Fund;

25 (59) Nebraska Power Review Board: Nebraska Power Review Fund;

26 (60) Nebraska Investment Council: State Investment Officer's Cash
27 Fund;

28 (61) Commission on Indian Affairs: Commission on Indian Affairs Cash
29 Fund;

30 (62) Nebraska Commission on Law Enforcement and Criminal Justice:
31 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement

1 Improvement Fund, Victim's Compensation Fund, Community Corrections
2 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

3 (63) Commission for the Blind and Visually Impaired: Commission for
4 the Blind and Visually Impaired Cash Fund;

5 (64) Commission for the Deaf and Hard of Hearing: Commission for the
6 Deaf and Hard of Hearing Fund;

7 (65) Department of Environmental Quality: Integrated Solid Waste
8 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
9 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
10 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
11 Substances Storage and Handling Fund, Petroleum Release Remedial Action
12 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local
13 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
14 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
15 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
16 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
17 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
18 Cash Fund, Private Onsite Wastewater Treatment System Certification and
19 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,
20 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

21 (66) Public Employees Retirement Board: School Expense Fund, Judges
22 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
23 Fund, State Employees Retirement System Expense Fund, County Employees
24 Retirement System Expense Fund, State Cash Balance Expense Fund, County
25 Cash Balance Expense Fund;

26 (67) Dry Bean Commission: Dry Bean Development, Utilization,
27 Promotion, and Education Fund;

28 (68) Nebraska Accountability and Disclosure Commission: Nebraska
29 Accountability and Disclosure Commission Cash Fund;

30 (69) Corn Development, Utilization, and Marketing Board: Nebraska
31 Corn Development, Utilization, and Marketing Fund;

1 (70) Community College Aid: Nebraska Community College Aid Cash
2 Fund;

3 (71) Grain Sorghum Development, Utilization, and Marketing Board:
4 Grain Sorghum Development, Utilization, and Marketing Fund;

5 (72) Tax Equalization and Review Commission: Tax Equalization and
6 Review Commission Cash Fund;

7 (73) Commission on Public Advocacy: Legal Education for Public
8 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
9 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
10 Legal Services Fund;

11 (74) Commission on Indian Affairs: Commission on Indian Affairs Cash
12 Fund, Designated Collection Fund; and

13 (75) Nebraska Tourism Commission: State Visitors Promotion Cash
14 Fund.

15 Sec. 258. FEDERAL FUNDS.

16 The receipts for FY2015-16 and FY2016-17 inuring to the several
17 Federal Funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2015, are hereby credited to each of the funds
19 respectively. Expenditure of Federal Funds appropriated in this act shall
20 not be limited to the amount shown.

21 Any Federal Funds, not otherwise appropriated, any additional
22 Federal Funds made available to the credit of the State Treasurer, and
23 any amounts on hand in any such Federal Funds on June 30, 2015, are
24 hereby appropriated to the expending agency designated by the federal
25 government or, if none is designated, to such expending agency as may be
26 designated by the Governor.

27 Sec. 259. REVOLVING FUNDS.

28 The receipts for FY2015-16 and FY2016-17 inuring to the several
29 Revolving Funds, together with any amounts held in account by the State
30 Treasurer on June 30, 2015, are hereby credited to each of the funds
31 respectively. Expenditure of Revolving Funds appropriated in this act

1 shall be limited to the amount shown by program except when specific
2 exceptions are made. The amounts appropriated in this act include the
3 following funds:

4 (1) Governor: Governor's Policy Research Office Revolving Fund;

5 (2) Secretary of State: Records Management Micrographics Services
6 Revolving Fund;

7 (3) Attorney General: Department of Justice Revolving Fund;

8 (4) State Department of Education: State Department of Education
9 Revolving Fund;

10 (5) Department of Agriculture: Management Services Expense Revolving
11 Fund;

12 (6) Department of Correctional Services: Correctional Industries
13 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
14 Services Warehouse Revolving Fund;

15 (7) Nebraska State Colleges: The money accruing to the Auxiliary
16 Enterprise Revolving Funds for student activity fees, dormitory rentals,
17 dormitory operations and maintenance, cafeteria operations, and student
18 union operations at Chadron, Peru, and Wayne State Colleges, and the
19 State College Capital Improvement Fund;

20 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
21 Fund, University of Nebraska at Omaha Revolving Fund, University of
22 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
23 Center Medical Education Revolving Fund, University of Nebraska at
24 Kearney Revolving Fund, University Tractor Test Revolving Fund;

25 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

26 (10) Department of Administrative Services: Department of
27 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
28 Communications Revolving Fund, Transportation Services Bureau Revolving
29 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
30 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
31 Fund, Information Management Revolving Fund, Temporary Employee Pool

1 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
2 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
3 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
4 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
5 Public Safety Communication System Revolving Fund.

6 Sec. 260. TRUST FUNDS.

7 The receipts for FY2015-16 and FY2016-17 inuring to the several
8 trust funds, together with any amounts held in account by the State
9 Treasurer on June 30, 2015, are hereby credited to each of the funds
10 respectively, which funds are hereby appropriated for FY2015-16 and
11 FY2016-17:

12 (1) Attorney General: State Settlement Trust Fund;

13 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
14 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
15 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
16 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
17 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
18 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
19 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
20 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
21 corporation demutualization trust fund, Excess Liability Fund,
22 Agricultural College Endowment Fund;

23 (3) State Department of Education: State Department of Education
24 Trust Fund, temporary school fund;

25 (4) Public Service Commission: Public Service Commission Elevator
26 Trust Fund;

27 (5) Department of Revenue: State Lottery Operation Trust Fund, State
28 Lottery Prize Trust Fund, Municipal Equalization Fund;

29 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

30 (7) Department of Banking and Finance: First Investors Inc.,
31 Settlement Trust Fund;

1 (8) Department of Insurance: Premium and Retaliatory Tax Suspense
2 Fund;

3 (9) Department of Labor: State Unemployment Insurance Trust Fund,
4 Nebraska Training and Support Trust Fund;

5 (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act
6 Fund;

7 (11) Department of Health and Human Services: Dormant Trust Funds,
8 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
9 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
10 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
11 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
12 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
13 Nebraska Medicaid Intergovernmental Trust Fund;

14 (12) Department of Roads: Highway Restoration and Improvement Bond
15 Fund;

16 (13) Department of Veterans' Affairs: Veterans' Aid Income Fund,
17 Nebraska Veteran Cemetery System Endowment Fund;

18 (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid
19 Fund, Permanent University Fund, permanent school fund, Normal School
20 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
21 University Land Lease Fund;

22 (15) Nebraska Library Commission: Nebraska Library Commission Trust
23 Fund;

24 (16) Nebraska Workers' Compensation Court: Workers' Compensation
25 Trust Fund;

26 (17) Department of Correctional Services: Store and Canteen Accounts
27 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

28 (18) Nebraska Educational Telecommunications Commission: Public
29 Radio Nebraska Foundation Trust Fund, Nebraska Educational
30 Telecommunications Trust Fund;

31 (19) Coordinating Commission for Postsecondary Education:

1 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
2 Scholarship Trust Fund;

3 (20) Board of Trustees of the Nebraska State Colleges: State College
4 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
5 Trust Fund, Davis Scholarship Trust Fund;

6 (21) Nebraska State Colleges: Student Activity Trust Funds at
7 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
8 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
9 Construction Trust Fund;

10 (22) University of Nebraska: University Trust Fund, University of
11 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
12 Fund, University of Nebraska at Kearney Trust Fund, University of
13 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
14 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
15 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
16 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
17 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
18 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
19 Fund, UNMC Capital and Program Reserve Trust Fund;

20 (23) Nebraska State Historical Society: Hall of Fame Trust Fund,
21 Library Archives Trust Fund, Nebraska State Historical Society
22 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
23 Book Sale Trust Fund;

24 (24) Nebraska Oil and Gas Conservation Commission: Oil and Gas
25 Conservation Trust Fund;

26 (25) Department of Administrative Services: Master Lease Program
27 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
28 Employees Insurance Fund;

29 (26) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
30 Nebraska Cultural Preservation Endowment Fund;

31 (27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

1 (28) Department of Environmental Quality: Hazardous Waste Sites
2 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
3 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
4 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
5 and

6 (29) Public Employees Retirement Board: Annuity Reserve Fund,
7 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
8 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
9 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
10 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
11 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
12 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
13 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
14 Retirement Fund.

15 Sec. 261. REFUND AND DISTRIBUTIVE FUNDS.

16 The receipts for FY2015-16 and FY2016-17 inuring to the several
17 refund and distributive funds, together with any amounts held in account
18 by the State Treasurer on June 30, 2015, are hereby credited to each of
19 the funds respectively, which funds are hereby appropriated for FY2015-16
20 and FY2016-17:

21 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
22 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
23 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

24 (2) State Department of Education: Public Grazing Fund, Forest
25 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

26 (3) Department of Labor: Income Tax Setoff Fund;

27 (4) Department of Motor Vehicles: International Registration Plan
28 Distributive Fund;

29 (5) Department of Health and Human Services: Child Support
30 Operations Distribution Fund, Supplemental Security Income Distribution
31 Fund, Food Distribution Fund;

1 (6) Department of Roads: State Aid Bridge Fund;

2 (7) Nebraska Library Commission: NEBASE Fund;

3 (8) Coordinating Commission for Postsecondary Education: State
4 Student Incentive Grant Match Fund;

5 (9) Department of Administrative Services: Imprest Payroll
6 Distributive Fund, State Purchasing Card Distributive Fund; and

7 (10) Public Employees Retirement Board: Deferred Compensation Fund.

8 Sec. 262. FUND LAPSES AND TRANSFERS.

9 The State Treasurer shall make the transfers specified in this
10 section between funds, in the amounts indicated. Unless otherwise noted,
11 transfers for FY2015-16 shall occur on July 1, 2015, or as soon
12 thereafter as administratively possible, and transfers for FY2016-17
13 shall occur on July 1, 2016, or as soon thereafter as administratively
14 possible. All agencies with administrative responsibilities for these
15 funds shall assist the State Treasurer as needed in implementing the
16 transfers.

17 (1) Transfers for FY2015-16 shall include:

18 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
19 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)
20 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
21 Fund, (iii) any special checking account or accounts used by the Nebraska
22 State Patrol, and (iv) the possession of agency personnel involved in
23 investigations, when the unexpended balances resulted from General Fund
24 transfers to the Nebraska State Patrol Cash Fund or from General Fund
25 appropriations. Any transfers made shall be subject to a final
26 reconciliation of available investigation cash fund balances as of June
27 30, 2015, by the Nebraska State Patrol.

28 It is the intent of the Legislature that the Nebraska State Patrol
29 have available a total of \$115,000 from the General Fund for FY2015-16 to
30 be used in making drug purchases, for enforcing Nebraska laws relating to
31 felonies, for enforcing the Nebraska liquor laws, and for payment of

1 investigative expenses;

2 (b) From the Tobacco Products Administration Cash Fund to the
3 General Fund: \$13,000,000 on or before June 15, 2016, on such date as
4 directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (c) From the Charitable Gaming Operations Fund to the General Fund:
7 \$2,000,000 on or before June 15, 2016, on such date as directed by the
8 budget administrator of the budget division of the Department of
9 Administrative Services;

10 (d) From the Severance Tax Administration Cash Fund to the General
11 Fund: \$150,000 on or before June 15, 2016, on such date as directed by
12 the budget administrator of the budget division of the Department of
13 Administrative Services;

14 (e) From the Securities Act Cash Fund to the General Fund:
15 \$11,500,000 on or before September 30, 2015, and \$11,500,000 on or before
16 March 31, 2016, on such dates as directed by the budget administrator of
17 the budget division of the Department of Administrative Services;

18 (f) From the Health and Human Services Cash Fund to the University
19 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
20 Cash Fund: \$500,000, pursuant to section 81-638;

21 (g) From the Department of Insurance Cash Fund to the General Fund:
22 \$3,000,000 on or before September 30, 2015, and \$3,000,000 on or before
23 March 31, 2016, on such dates as directed by the budget administrator of
24 the budget division of the Department of Administrative Services;

25 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
26 Cash Fund: \$7,733,609, less the unexpended balance existing on June 30,
27 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in
28 four equal quarterly amounts on or before July 15, October 15, January
29 15, and April 15;

30 (i) From the Petroleum Release Remedial Action Cash Fund to the
31 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

1 (j) From the State Building Revolving Fund to the Capitol Security
2 Revolving Fund: \$604,874. Transfers shall be made in four equal quarterly
3 amounts on or before July 15, October 15, January 15, and April 15.

4 Transfers shall be made to pay non-General-Fund costs associated
5 with the operation of the state capitol security division of the Nebraska
6 State Patrol;

7 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
8 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
9 equal monthly amounts;

10 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
11 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by
12 the Department of Motor Vehicles to operate the Division of Motor Carrier
13 Services;

14 (m) From the Civic and Community Center Financing Fund to the
15 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as
16 soon thereafter as administratively possible, as provided for in sections
17 13-2704 and 77-5601;

18 (n) From the Highway Trust Fund to the License Plate Cash Fund:
19 \$9,050,000. Transfers shall be made as required by the Department of
20 Motor Vehicles to meet the expenditures of plate and sticker production;

21 (o) From the Flexible Spending Trust Fund to the Health and Life
22 Benefit Administration Cash Fund: \$140,000, except that if the total
23 available unobligated balance of forfeitures in the Flexible Spending
24 Trust Fund as of June 30, 2015, is less than \$140,000, then the State
25 Treasurer shall transfer the difference, not to exceed \$140,000, from the
26 State Employees Insurance Fund. Transfers shall be made to pay the costs
27 associated with the administration of the Flexible Spending Account
28 program;

29 (p) From the State Employees Insurance Fund to the Health and Life
30 Benefit Administration Cash Fund: \$972,290, less the June 30, 2015,
31 unobligated Health and Life Benefit Administration Cash Fund balance;

1 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
2 Revolving Loan Fund: \$10,000, pursuant to section 57-705; and

3 (r) From the Severance Tax Fund to the State Energy Office Cash
4 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
5 twelve equal monthly amounts.

6 (2) Transfers for FY2016-17 shall include:

7 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
8 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)
9 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
10 Fund, (iii) any special checking account or accounts used by the Nebraska
11 State Patrol, and (iv) the possession of agency personnel involved in
12 investigations, when the unexpended balances resulted from General Fund
13 transfers to the Nebraska State Patrol Cash Fund or from General Fund
14 appropriations. Any transfers made shall be subject to a final
15 reconciliation of available investigation cash fund balances as of June
16 30, 2016, by the Nebraska State Patrol.

17 It is the intent of the Legislature that the Nebraska State Patrol
18 have available a total of \$115,000 from the General Fund for FY2016-17 to
19 be used in making drug purchases, for enforcing Nebraska laws relating to
20 felonies, for enforcing the Nebraska liquor laws, and for payment of
21 investigative expenses;

22 (b) From the Tobacco Products Administration Cash Fund to the
23 General Fund: \$10,000,000 on or before June 15, 2017, on such date as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services;

26 (c) From the Severance Tax Administration Cash Fund to the General
27 Fund: \$150,000 on or before June 15, 2017, on such date as directed by
28 the budget administrator of the budget division of the Department of
29 Administrative Services;

30 (d) From the Securities Act Cash Fund to the General Fund:
31 \$11,500,000 on or before September 30, 2016, and \$11,500,000 on or before

1 March 31, 2017, on such dates as directed by the budget administrator of
2 the budget division of the Department of Administrative Services;

3 (e) From the Health and Human Services Cash Fund to the University
4 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
5 Cash Fund: \$500,000, pursuant to section 81-638;

6 (f) From the Department of Insurance Cash Fund to the General Fund:
7 \$3,000,000 on or before September 30, 2016, and \$3,000,000 on or before
8 March 31, 2017, on such dates as directed by the budget administrator of
9 the budget division of the Department of Administrative Services;

10 (g) From the Roads Operations Cash Fund to the Carrier Enforcement
11 Cash Fund: \$7,915,280. Transfers shall be made in four equal quarterly
12 amounts on or before July 15, October 15, January 15, and April 15;

13 (h) From the Petroleum Release Remedial Action Cash Fund to the
14 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

15 (i) From the State Building Revolving Fund to the Capitol Security
16 Revolving Fund: \$627,088. Transfers shall be made in four equal quarterly
17 amounts on or before July 15, October 15, January 15, and April 15.

18 Transfers shall be made to pay non-General-Fund costs associated
19 with the operation of the state capitol security division of the Nebraska
20 State Patrol;

21 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
22 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
23 equal monthly amounts;

24 (k) From the Highway Trust Fund to the Motor Carrier Division Cash
25 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
26 by the Department of Motor Vehicles to operate the Division of Motor
27 Carrier Services;

28 (l) From the Civic and Community Center Financing Fund to the
29 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as
30 soon thereafter as administratively possible, as provided for in sections
31 13-2704 and 77-5601;

1 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up
2 to a maximum of \$5,200,000. Transfers shall be made as required by the
3 Department of Motor Vehicles to meet the expenditures of plate and
4 sticker production;

5 (n) From the Flexible Spending Trust Fund to the Health and Life
6 Benefit Administration Cash Fund: \$140,000, except that if the total
7 available unobligated balance of forfeitures in the Flexible Spending
8 Trust Fund as of June 30, 2016, is less than \$140,000, then the State
9 Treasurer shall transfer the difference, not to exceed \$140,000, from the
10 State Employees Insurance Fund. Transfers shall be made to pay the costs
11 associated with the administration of the Flexible Spending Account
12 program;

13 (o) From the State Employees Insurance Fund to the Health and Life
14 Benefit Administration Cash Fund: \$957,598;

15 (p) From the Severance Tax Fund to the Municipal Rate Negotiations
16 Revolving Loan Fund: \$10,000, pursuant to section 57-705; and

17 (q) From the Severance Tax Fund to the State Energy Office Cash
18 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
19 twelve equal monthly amounts.

20 Sec. 263. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

21 The unexpended General Fund, Cash Fund, and Federal Fund
22 appropriation balances existing on both June 30, 2015, and June 30, 2016,
23 are hereby reappropriated for the following agencies and programs:

- 24 (1) Agency 11 – Program No. 575;
- 25 (2) Agency 46 - Program No. 575;
- 26 (3) Agency 64 – Program No. 575; and
- 27 (4) Agency 78 – Program No. 575.

28 Sec. 264. GIFTS, BEQUESTS, AND DEVISES.

29 Any gift, bequest, or devise made available to the State of Nebraska
30 for any purpose or purposes, together with the income thereof, shall be
31 allocated to the expending agency designated by such donor or, if none is

1 designated by such donor, by the Governor.

2 Acceptance of a gift, bequest, or devise shall be subject to
3 approval by the expending agency and the following restrictions:

4 (1) No matching of state funds shall be required as a condition of
5 acceptance;

6 (2) Any gift or bequest of personal property in excess of \$10,000
7 shall be approved by the Governor before acceptance;

8 (3) Any gift or devise of real property in excess of \$10,000 shall
9 be approved by the Governor and the Legislature before acceptance
10 pursuant to sections 81-176 and 81-1108.33; and

11 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
12 real property and structures with the proceeds of a gift, bequest, or
13 devise.

14 For purposes of this section, gifts, bequests, and devises shall
15 include, but not be limited to, donations, gifts, bequests, devises, and
16 grants from individuals, organizations, corporations, and similar
17 entities and from nonfederal governmental agencies.

18 At the discretion of the budget administrator of the budget division
19 of the Department of Administrative Services and the Accounting
20 Administrator of the Department of Administrative Services, expenditures
21 of funds from any gift, bequest, or devise may be expended through any
22 existing or administratively created cash fund account, revolving fund
23 account, or trust fund account, in which case the actual amount of the
24 gift, bequest, or devise is hereby appropriated to the expending agency,
25 for the purpose or purposes designated by the donor, in addition to the
26 amounts appropriated in this act. If no such cash fund account, revolving
27 fund account, or trust fund account exists, the Accounting Administrator
28 may create such fund account as is necessary to properly and separately
29 account for the gift, bequest, or devise, in which case the actual amount
30 of the gift, bequest, or devise is hereby appropriated to the expending
31 agency, for the purpose or purposes designated by the donor, in addition

1 to the amounts appropriated in this act.

2 This section shall not apply to the University of Nebraska.

3 Sec. 265. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

4 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
5 expenditures for permanent and temporary salaries and per diems and (b)
6 total expenditures for permanent and temporary salaries and per diems
7 shall mean all remuneration paid to employees treated as taxable
8 compensation by the Internal Revenue Service or subject to social
9 security coverage, specifically including payments accounted for as
10 vacation, holidays, sick leave, military leave, funeral leave, maternity
11 leave, administrative leave, compensatory time, deferred compensation, or
12 any other similar form, and amounts withheld pursuant to law, but
13 excluding state contributions for social security, retirement, and
14 employee insurance plans.

15 (2) Total expenditures for permanent and temporary salaries and per
16 diems shall be limited to the amount shown except when federal funds in
17 excess of the amount shown are available and approved by the Governor.
18 Expenditures for permanent and temporary salaries and per diems from such
19 grants shall be in addition to the limitation on permanent and temporary
20 salaries and per diems otherwise shown in this act. No agency shall
21 request any state funds for continuation or replacement of any such
22 personnel or activities in future budget requests. To the extent
23 feasible, requests for increases in the limitation on permanent and
24 temporary salaries and per diems shall be addressed to the Appropriations
25 Committee of the Legislature when the Legislature is in session.

26 (3) Expenditures for permanent and temporary salaries resulting from
27 awards made to employees under sections 81-1346 to 81-1354 shall be in
28 addition to the limitations on permanent and temporary salaries and per
29 diems otherwise shown in this act.

30 (4) The limitation on expenditures for permanent and temporary
31 salaries and per diems for FY2016-17 as enumerated in this act shall be

1 the basis for continuation funding for each fiscal year of the succeeding
2 biennium.

3 (5) The limitation on expenditures for permanent and temporary
4 salaries and per diems for FY2015-16 shall be increased by certified
5 encumbrance amounts from FY2014-15 for permanent and temporary salaries
6 and per diems. The limitation on expenditures for permanent and temporary
7 salaries and per diems for FY2016-17 shall be increased by certified
8 encumbrance amounts from FY2015-16 for permanent and temporary salaries
9 and per diems. Encumbered amounts shall be calculated in accordance with
10 section 81-138.01.

11 (6) The limitation on expenditures for permanent and temporary
12 salaries and per diems shall only apply to remuneration paid to state
13 employees or per diem payments made to members of state boards or
14 commissions.

15 Sec. 266. The One Hundred Fourth Legislature acknowledges that
16 Article III, section 22, of the Constitution of Nebraska provides that
17 each Legislature shall make appropriations for the expenses of the
18 government. Consistent with this provision, any appropriations enacted by
19 prior Legislatures for fiscal years beginning after June 30, 2015, are
20 null and void unless specifically reaffirmed by this Legislature.

21 Sec. 267. This act becomes operative on July 1, 2015.

22 Sec. 268. Since an emergency exists, this act takes effect when
23 passed and approved according to law.