

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 COMMITTEE SUBSTITUTE
4 FOR

5 HOUSE BILL NO. 2242

6 By: Sears and Casey of the
7 House

8 and

9 Jolley and Treat of the
10 Senate

11 COMMITTEE SUBSTITUTE

12 An Act relating to general appropriations for the
13 expenses of various agencies of the executive,
14 legislative and judicial departments of the state;
15 defining terms; stating legislative intent;
16 summarizing appropriated funds; summarizing dedicated
17 funds; summarizing interagency funds; summarizing
18 other funds; providing totals; making appropriations
19 to the State Board of Education, the Oklahoma Arts
20 Council, the State Board of Career and Technology
21 Education, the Office of Educational Quality and
22 Accountability, the Oklahoma Educational Television
23 Authority, the Oklahoma State Regents for Higher
24 Education, the Commissioners of the Land Office, the
Oklahoma Department of Libraries, the Physician
Manpower Training Commission, the Board of Trustees
of the Oklahoma School of Science and Mathematics,
the Oklahoma Center for the Advancement of Science
and Technology, the Office of the State Auditor and
Inspector, the Office of the State Bond Advisor, the
State Election Board, the Oklahoma Department of
Emergency Management, the Ethics Commission, the
Office of the Governor, the Oklahoma House of
Representatives, the Legislative Service Bureau, the
Office of the Lieutenant Governor, the Office of
Management and Enterprise Services, the Oklahoma
Merit Protection Commission, the Military Department
of the State of Oklahoma, the Oklahoma State Senate,
the Oklahoma Tax Commission, the Office of the State
Treasurer, the Oklahoma Space Industry Development
Authority, the Department of Transportation, the

1 State Department of Health, the Oklahoma Health Care
2 Authority, the J.D. McCarty Center for Children with
3 Developmental Disabilities, the Department of Mental
4 Health and Substance Abuse Services, the Oklahoma
5 State University Medical Authority, the University
6 Hospitals Authority, the Oklahoma Department of
7 Veterans Affairs, the Oklahoma Commission on Children
8 and Youth, the Office of Disability Concerns, the
9 Department of Human Services, the Office of Juvenile
10 Affairs, the State Department of Rehabilitation
11 Services, the Oklahoma Department of Agriculture,
12 Food, and Forestry, the Oklahoma Department of
13 Commerce, the Rural Economic Action Plan Fund, the
14 Oklahoma Conservation Commission, the Corporation
15 Commission, the Department of Environmental Quality,
16 the Oklahoma Historical Society, the Oklahoma Horse
17 Racing Commission, the Insurance Department, the J.M.
18 Davis Memorial Commission, the Department of Labor,
19 the Department of Mines, the Scenic Rivers
20 Commission, the Oklahoma Tourism and Recreation
21 Department, the Oklahoma Water Resources Board, the
22 Will Rogers Memorial Commission, the Alcoholic
23 Beverage Laws Enforcement Commission, the Department
24 of Corrections, the Office of the State Fire Marshal,
the Oklahoma State Bureau of Investigation, the
Council on Law Enforcement Education and Training,
the Board of Medicolegal Investigations, the Oklahoma
State Bureau of Narcotics and Dangerous Drugs
Control, the Department of Public Safety, the Office
of the Attorney General, the Court of Criminal
Appeals, district attorneys and the District
Attorneys Council, the Supreme Court, the Oklahoma
Indigent Defense System, the Pardon and Parole Board,
the Special Cash Fund and the Quick Action Closing
Fund; stating amounts of the appropriations; stating
purposes and restrictions; authorizing and requiring
certain expenditures; authorizing and requiring
certain transfers; reappropriating and redesignating
certain funds; providing for noncodification; and
providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be
codified in the Oklahoma Statutes reads as follows:

1 A. As used in this section:

2 1. "Total" shall mean the aggregate total of all fund sources;

3 2. "Appropriated funds" shall mean those funds identified in
4 Sections 2 through 181 of this act, as well as those identified in
5 Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th
6 Oklahoma Legislature, as appropriated from the General Revenue Fund
7 or from such other funds to the state agencies indicated;

8 3. "Dedicated funds" shall mean funds available for expenditure
9 by a state agency in a revolving fund or other source identified as
10 available for use by that agency;

11 4. "Interagency funds" shall mean funds received by one state
12 agency from another state agency for services rendered as provided
13 by law; and

14 5. "Other funds" shall mean funds received from the federal
15 government or any political subdivision of this state, or pursuant
16 to gifts, grants, contributions or entitlements.

17 B. It is the intent of the Legislature that amounts identified
18 in this section are identified for informational purposes only and
19 such identification shall not limit the agency to such amounts if
20 additional funding is made available for expenditure in fiscal year
21 2016. It is the further intent of the Legislature that no ad
22 valorem tax revenue identified as "other funds" in this section be
23 construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 <u>State Board of</u>					
2 <u>Education</u>					
3					
4					
5					
6 FY'16 General					
7 Revenue Fund for					
8 Financial Support					
9 of Public Schools	\$990,708,890				\$990,708,890
10					
11					
12					
13 Education Reform					
14 Revolving Fund for					
15 Financial Support					
16 of Public Schools	\$728,835,560				\$728,835,560
17					
18					
19					
20					
21 Common Education					
22 Technology Fund for					
23 Financial Support					
24 of Public Schools	\$47,372,299				\$47,372,299
25					
26					
27					
28 FY'16 Mineral					
29 Leasing Fund for					
30 Financial Support					
31 of Public Schools	\$3,800,000				\$3,800,000
32					
33					
34					
35					
36 FY'14 Mineral					
37 Leasing Fund for					
38 Financial Support					
39 of Public Schools	\$1,602,510				\$1,602,510
40					
41					
42					
43 FY'16 Oklahoma					
44 Lottery Trust Fund					
45 for Financial					
46 Support of Public					
47 Schools	\$24,453,211				\$24,453,211
48					
49					
50					
51					
52 FY'14 Oklahoma					
53 Lottery Trust Fund					
54 for Financial					
55 Support of Public					
56 Schools	\$4,962,706				\$4,962,706
57					
58					
59					
60					
61 FY'16 General					
62 Revenue Fund for					
63 the Support of					
64 Public Schools					
65 Activities Fund	\$130,178,226				\$130,178,226
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General 2 Revenue Fund for 3 the Certified 4 Employee Health 5 Benefit Allowance	\$267,559,579				\$267,559,579
10 FY'16 General 11 Revenue Fund for 12 the Support 13 Personnel Health 14 Benefit Allowance	\$148,463,986				\$148,463,986
19 Special Cash Fund 20 for Textbooks and 21 Instructional 22 Materials	\$33,000,000				\$33,000,000
27 FY'16 General 28 Revenue Fund for 29 Administrative and 30 Support Functions 31 of the State 32 Department of 33 Education	\$22,399,295				\$22,399,295
39 FY'16 Oklahoma 40 Lottery Trust Fund 41 for Transfer to the 42 School 43 Consolidation 44 Assistance Fund	\$2,717,023				\$2,717,023
49 FY'14 Oklahoma 50 Lottery Trust Fund 51 for Transfer to the 52 School 53 Consolidation 54 Assistance Fund	\$551,412				\$551,412
60 FY'16 Oklahoma 61 Lottery Trust Fund 62 for Transfer to the 63 Oklahoma Teachers 64 Retirement System 65 Dedicated Revenue 66 Revolving Fund	\$2,717,023				\$2,717,023

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'14 Oklahoma					
2 Lottery Trust Fund					
3 for Transfer to the					
4 Oklahoma Teachers					
5 Retirement System					
6 Dedicated Revenue					
7 Revolving Fund	\$551,412				\$551,412
8					
9					
10					
11					
12					
13 Constitutional					
14 Reserve Fund	\$75,000,000				\$75,000,000
15					
16					
17					
18					\$0
19 Statistical Survey					
20 Revolving Fund 220					
21 for Duties		\$24,000			\$24,000
22					
23					
24					
25 Grants and					
26 Donations Revolving					
27 Fund 225 for Duties		\$700,000			\$700,000
28					
29					
30					
31 Drug Abuse					
32 Education Revolving					
33 Fund 235 for Duties		\$70,000			\$70,000
34					
35					
36					
37 Teachers					
38 Certificate Fund					
39 240 for Duties		\$1,184,183			\$1,184,183
40					
41					
42					
43 Drivers Education					
44 Revolving Fund 255					
45 for Duties		\$900,000			\$900,000
46					
47					
48					
49 Oklahoma Early					
50 Intervention					
51 Revolving Fund 250					
52 for Duties					\$0
53					
54					
55					
56 Charter Schools					
57 Incentive Revolving					
58 Fund 275 for Duties					\$0
59					
60					
61					
62					
63 Statewide Virtual					
64 Charter School					
65 Board Revolving					
66 Fund 276 for Duties					\$0
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Oklahoma Youth and 2 Government 3 Revolving Fund 286 4 for Duties 5 6 \$1,000 7 8 9 10 11 12 \$3,500 13 14 15 Agency Relationship 16 Fund 430 for Duties 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71					
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$1,000			\$1,000
Agency Relationship Fund 430 for Duties				\$48,689	\$48,689
School Lunch Division Federal Administration Fund 435 for Duties				\$6,019,542	\$6,019,542
Interagency Reimbursement Fund 443 for Duties	\$0	\$0	\$48,847	\$0	\$48,847
Federal Educational Programs Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
Local Revenues				\$1,689,126,972	\$1,689,
Bond Sinking Funds				\$548,267,514	\$548,267,514
Federal Revenues				\$681,618,237	\$681,618,237
State Dedicated Funds				\$475,118,990	\$475,118,990
Intermediate Funds				\$140,861,801	\$140,861,801
School Districts (carry forward and other misc. revenue)				\$1,856,105,365	\$1,856,
Oklahoma Teachers Retirement System Apportionment				\$295,804,717	\$295,804,717
TOTAL	\$2,484,873,132		\$2,882,683		\$48,847 \$5,725,

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 <u>State Arts Council</u>					
2					
3					
4 FY'16 General					
5 Revenue Fund for					
6 Duties	\$3,510,505				\$3,510,505
7					
8					
9					
10 Oklahoma Arts					
11 Council Arts					
12 Education Revolving					
13 Fund 200 for Duties		\$215,625			\$215,625
14					
15					
16					
17 National Endowment					
18 for the Arts					
19 Federal Fund 440					
20 for Duties				\$800,000	\$800,000
21					
22					
23					
24					
25 Americans for the					
26 Arts State Policy					
27 Pilot Program Grant					
28 for Duties				\$10,000	\$10,000
29					
30					
31					
32 TOTAL	\$3,510,505		\$215,625	\$0	\$810,000\$4,536,
33					
34					
35 <u>State Board of</u>					
36 <u>Career and</u>					
37 <u>Technology</u>					
38 <u>Education</u>					
39					
40					
41					
42					
43 FY'16 General					
44 Revenue for Duties	\$128,277,188				\$128,277,188
45					
46					
47 FY'16 Oklahoma					
48 Lottery Trust Fund					
49 for Education,					
50 General Operating					
51 Budgets of the					
52 Institutions,					
53 Construction					
54 Renovations or					
55 Repairs and Other					
56 Programs	\$2,988,726				\$2,988,726
57					
58					
59					
60					
61					
62					
63					
64 FY'14 Oklahoma					
65 Lottery Trust Fund					
66 for Education,					
67 General Operating					
68 Budgets of the					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Institutions, 2 Construction 3 Renovations or 4 Repairs and Other 5 Programs	\$606,553				\$606,553
6 7 8 9					
10 State Career 11 Technology 12 Revolving Fund 200 13 for Duties	\$2,000,000		\$4,000,000		\$1,500,000
14 15 16 17					
18 Agency Relationship 19 Revolving Fund 430 20 for Duties			\$7,013,500		\$485,893,323
21 22 23					\$4
24 Agency Special 25 Account Fund 730 26 for Duties		\$350,000			\$350,000
27 28 29					
30 TOTAL	\$133,872,467		\$4,350,000		\$8,513,500
31 32					\$4
33 Office of 34 Educational Quality 35 and Accountability 36 <u>and Accountability</u>					
37 38					
39 FY'16 General 40 Revenue Fund for 41 Duties	\$1,332,470				\$1,332,470
42 43 44					
45 Special Cash Fund 46 for Duties	\$500,000				
47 48					
49 Office of 50 Educational Quality 51 and Accountability 52 Revolving Fund 200 53 for Duties		\$25,000			\$25,000
54 55 56 57					
58 Education 59 Leadership Oklahoma 60 Revolving Fund 205 61 for Duties		\$250,000			\$250,000
62 63 64					
65 Donations Revolving 66 Fund 210 for Duties		\$28,800			\$28,800
67 68 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Teacher's					
2 Competency					
3 Examination					
4 Revolving Fund 220					
5 for Duties		\$250,000			\$250,000
6					
7					
8					
9					
10 TOTAL	\$1,832,470		\$553,800	\$0	\$0 \$2,386,270
11					
12					
13 Oklahoma					
14 Educational					
15 Television					
16 Authority					
17					
18					
19					
20					
21 FY'16 General					
22 Revenue for Duties	\$3,391,234				\$3,391,234
23					
24					
25 Oklahoma					
26 Educational					
27 Television					
28 Authority Revolving					
29 Fund 200 for Duties		\$1,187,284			\$8,565 \$1,195,
30					
31					
32					
33					
34 TOTAL	\$3,391,234		\$1,187,284	\$0	\$8,565 \$4
35					
36					
37 Oklahoma State					
38 Regents for Higher					
39 Education					
40					
41					
42					
43 FY'16 General					
44 Revenue Fund for					
45 allocation by the					
46 Oklahoma State					
47 Regents for Higher					
48 Education pursuant					
49 to the provisions					
50 of Article XIII-A					
51 of the Oklahoma					
52 Constitution for					
53 the education and					
54 general operating					
55 budgets of the					
56 institutions and					
57 for other programs,					
58 construction,					
59 renovations or					
60 repairs					
61					
62					
63					
64					
65					
66					
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 administered by the 2 Regents	\$793,125,236				\$793,125,236
4 5 FY'16 General 6 Revenue Fund for 7 Transfer to the 8 Oklahoma Tuition 9 Equalization Grant 10 Trust Fund	\$3,830,038				\$3,830,038
14 Higher Education 15 Capital Revolving 16 Fund for allocation 17 by the Oklahoma 18 State Regents for 19 Higher Education 20 pursuant to the 21 provisions of 22 Article XIII-A of 23 the Oklahoma 24 Constitution for 25 the education and 26 general operating 27 budgets of the 28 institutions and 29 for other programs, 30 construction, 31 renovations or 32 repairs 33 administered by the 34 Regents	\$47,372,299				\$47,372,299
36 Oklahoma Student 37 Aid Revolving Fund 38 for allocation by 39 the Oklahoma State 40 Regents for Higher 41 Education pursuant 42 to the provisions 43 of Article XIII-A 44 of the Oklahoma 45 Constitution for 46 the education and 47 general operating 48 budgets of the 49 institutions and 50 for other programs, 51 construction, 52					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 renovations or 2 repairs 3 administered by the 4 Regents 5 6	\$47,372,299				\$47,372,299
7 8 9 Special Cash Fund 10 for allocation by 11 the Oklahoma State 12 Regents for Higher 13 Education pursuant 14 to the provisions 15 of Article XIII-A 16 of the Oklahoma 17 Constitution for 18 the education and 19 general operating 20 budgets of the 21 institutions and 22 for other programs, 23 construction, 24 renovations or 25 repairs 26 administered by the 27 Regents 28 29	\$40,000,000				\$40,000,000
30 31 32 33 34 35 36 37 38 39 FY'16 General 40 Revenue Fund for 41 allocation by the 42 Oklahoma State 43 Regents for 44 expenditures for 45 concurrent 46 enrollment pursuant 47 to Section 628.13 48 of Title 70 of the 49 Oklahoma Statutes 50 51	\$1,234,174				\$1,234,174
52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71					
FY'16 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State					

1 Regents for Higher 2 Education pursuant 3 to the provisions 4 of Article XIII-A 5 of the Oklahoma 6 Constitution for 7 construction, 8 renovations or 9 repairs 10 administered by the 11 Oklahoma State 12 Regents for Higher 13 Education or for 14 any other purpose 15 authorized by 16 paragraph 2 of 17 subsection C of 18 Section 713 of 19 Title 3A of the 20 Oklahoma Statutes	\$21,464,485			\$21,464,485
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31
 32
 33 FY'14 Oklahoma
 34 Education Lottery
 35 Trust Fund pursuant
 36 to paragraph 2 of
 37 subsection C of
 38 Section 713 of
 39 Title 3A of the
 40 Oklahoma Statutes
 41 for allocation by
 42 the Oklahoma State
 43 Regents for Higher
 44 Education pursuant
 45 to the provisions
 46 of Article XIII-A
 47 of the Oklahoma
 48 Constitution for
 49 construction,
 50 renovations or
 51 repairs
 52 administered by the
 53 Oklahoma State
 54 Regents for Higher
 55 Education or for
 56 any other purpose
 57 authorized by
 58 paragraph 2 of
 59
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 71

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 subsection C of 2 Section 713 of 3 Title 3A of the 4 Oklahoma Statutes	\$4,356,153				\$4,356,153
8 9 FY'16 General 10 Revenue Fund for 11 General Operating 12 Budget of the 13 Administrative 14 Offices of the 15 Oklahoma State 16 Regents for Higher 17 Education 18	\$4,657,422				\$4,657,422
23 24 Oklahoma State 25 Regents Higher 26 Education Revolving 27 Fund 210 for Duties		\$1,393,249			\$2,721,002
29 30 31 Summer Academies 32 Revolving Fund 216 33 for Duties		\$192,719			\$192,719
36 37 Higher Education 38 Television 39 Instruction Fund 40 230		\$14,376,516			\$10,219,342
42 43 OK Tuition Aid 44 Grants Revolving 45 Fund 235 for Duties		\$1,411,964			\$1,411,964
47 48 49 Research Grant 50 Matching Fund (250)					\$0
52 53 54 Federal Funds 55 Support System 56 Active Fund 430 for 57 Duties		\$408,000		\$6,752,177	\$7,160,177
59 60 61 Academic Scholars 62 Trust Fund 910		\$1,806,050			
63 64 65 Endowment Trust 66 Fund 915 67 68 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Higher Learning					
2 Access Trust Fund					
3 920 for Duties				\$61,700,000	\$61,700,000
4					
5					
6					
7 Institutions -					
8 Primary Budget				\$1,520,309,948	\$1,520,
9					
10					
11 Institutions -					
12 Sponsored Budget				\$539,022,545	\$539,022,545
13					
14					
15					
16 TOTAL	\$963,412,106		\$19,588,498		\$0 \$2,140,725,0
17					
18					
19 Commissioners of					
20 the Land Office					
21 <u>the Land Office</u>					
22					
23					
24 FY'16 Commissioners					
25 of the Land Office					
26 Fund for Duties	\$8,538,600				\$8,538,600
27					
28 Commissioners of					
29 the Land Office					
30 Revolving Fund 200					
31 for Duties		\$10,600,000		\$100,000	\$16,700,000
32					
33					
34					
35					
36 Multiyear Education					
37 Distribution					
38 Stabilization					
39 Revolving Fund 210					
40 for Duties		\$19,000,000			\$19,000,000
41					
42					
43 Commissioners of					
44 the Land Office					
45 Investment Fee					
46 Expense ASA Fund					
47 701 for duties		\$11,000,000			
48					
49					
50					
51					
52 Commissioners of					
53 the Land Office Gas					
54 Purchasing Fund 702					
55 for Duties		\$11,550,000			
56					
57					
58					
59 TOTAL	\$8,538,600		\$52,150,000		\$100,000\$0 \$6
60					
61					
62 Physician Manpower					
63 Training Commission					
64 <u>Training Commission</u>					
65					
66					
67 FY'16 General					
68 Revenue Fund for					
69 Duties	\$3,527,145				\$3,527,145
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3	Special Cash Fund	\$400,000			\$400,000
4					
5	Physician Manpower				
6	Training Commission				
7	Residency Match				
8	Revolving Fund 205				
9	for Duties		\$230,000		\$230,000
10					
11	Physician Manpower				
12	Training Commission				
13	Revolving Fund 210				
14	for Duties		\$350,000		\$350,000
15					
16	Physician Assistant				
17	Scholarship				
18	Revolving Fund 215				
19	for Duties		\$42,000		\$42,000
20					
21	Residency Revolving				
22	Fund 220 for Duties		\$1,042,345		\$1,042,345
23					
24	Nurse Student				
25	Assistance				
26	Revolving Fund 450				
27	for Duties			\$275,000	\$275,000
28					
29	TOTAL	\$3,927,145	\$1,664,345		\$0 \$275,000 \$5
30					
31	Oklahoma Department				
32	of <u>Libraries</u>				
33					
34	FY'16 General				
35	Revenue for Duties	\$5,219,448			\$5,219,448
36					
37	Oklahoma Department				
38	of Libraries				
39	Revolving Fund 200				
40	for Duties		\$839,472		\$839,472
41					
42	Federal Library				
43	Fund 400 for Duties			\$2,516,694	\$2,516,694
44					
45	Federal Pass				
46	Through Fund 405				
47	for Duties			\$560,000	\$560,000
48					
49	Federal Grant Funds				
50	Fund 410 for Duties			\$42,751	\$42,751
51					
52					
53					
54					
55					
56					
57					
58					
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64					
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67					
68					
69					
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71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total	
1 TOTAL	\$5,219,448		\$839,472	\$0	\$3,119,445	\$9
2						
3						
4 Board of Trustees						
5 of the Oklahoma						
6 School of Science						
7 and Mathematics						
8 <u>and Mathematics</u>						
9						
10						
11 Special Cash Fund						
12 for Duties	\$6,574,553					
13						
14						
15						
16 Oklahoma School for						
17 Science and						
18 Mathematics						
19 Revolving Fund 200						
20 for Duties		\$950,000	\$20,000	\$28,000	\$998,000	
21						
22						
23						
24						
25 TOTAL	\$6,574,553		\$950,000	\$20,000	\$28,000	\$7,572,
26						
27						
28 Oklahoma Center for						
29 the Advancement of						
30 Science and						
31 Technology						
32 <u>Technology</u>						
33						
34						
35						
36 FY'16 General						
37 Revenue Fund for						
38 Duties	\$6,101,108				\$6,101,108	
39						
40						
41						
42 FY'16 General						
43 Revenue for deposit						
44 in the Research						
45 Support Revolving						
46 Fund, of which						
47 \$3,748,205 shall be						
48 deposited in the						
49 Seed-capital						
50 Revolving Fund	\$3,556,453		\$0		\$3,556,453	
51						
52						
53						
54						
55						
56						
57 Research Support						
58 Revolving Fund 200						
59 for Duties	\$6,313,169		\$4,502,820		\$250,000	\$1
60						
61						
62 TOTAL	\$15,970,730		\$4,502,820		\$0 \$250,000	\$2
63						
64						
65 <u>State Auditor and</u>						
66 <u>Inspector</u>						
67						
68						
69						
70						
71						

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General 2 Revenue Fund for 3 Duties	\$3,352,747				\$3,352,747
7 FY'16 General 8 Revenue Fund for 9 the Commission on 10 County Government 11 Personnel Education 12 and Training	\$267,837				\$267,837
17 State Auditor & 18 Inspector Revolving 19 Fund 200 for Duties	\$500,000	\$277,418	\$3,375,540		\$3,573,654
23 Oklahoma State 24 Pension Committee 25 Revolving Fund 215 26 for Duties		\$127,500			\$127,500
31 TOTAL	\$4,120,584		\$404,918	\$3,375,540	\$3,573,654
34 <u>State Bond Advisor</u>					
37 FY'16 General 38 Revenue Fund for 39 Duties	\$125,282				\$125,282
42 Bond Oversight 43 Revolving Fund 285 44 for Duties		\$227,925			\$227,925
47 TOTAL	\$125,282	\$227,925		\$0	\$353,207
51 <u>State Election</u> 52 <u>Board</u>					
56 FY'16 General 57 Revenue Fund for 58 Duties	\$5,140,358				\$5,140,358
61 Special Cash Fund 62 for Duties	\$2,425,000				\$2,425,000
66 State Election 67 Board Revolving 68 Fund 200 for Duties		\$355,000	\$45,000		\$400,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Election System					
2 Revolving Fund 205					
3 for Duties				\$200,000	\$200,000
4					
5					
6					
7 HAVA Special					
8 Depository Fund 210					
9 for Duties				\$1,200,000	\$1,200,000
10					
11					
12					
13 TOTAL	\$7,565,358		\$355,000	\$45,000	\$1,400,000
14					
15					
16 Oklahoma Department					
17 of <u>Emergency</u>					
18 <u>Management</u>					
19					
20					
21					
22 FY'16 General					
23 Revenue Fund for					
24 Duties	\$570,054				\$570,054
25					
26					
27					
28 US DOT Matching					
29 Funds, Fund 410 for					
30 Duties				\$397,616	\$397,616
31					
32					
33					
34 Odd Federal Year					
35 CCA Operation Fund					
36 425 for Duties				\$1,641,978	\$1,641,978
37					
38					
39					
40 Even Federal Year					
41 CCA Operations Fund					
42 440 for Duties				\$5,151,028	\$5,151,028
43					
44					
45					
46 TOTAL	\$570,054	\$0	\$0	\$7,190,622	\$7,760,676
47					
48					
49 <u>Ethics Commission</u>					
50					
51					
52 FY'16 General					
53 Revenue Fund for					
54 Duties	\$775,827				\$775,827
55					
56					
57					
58 FY'13 General					
59 Revenue Fund					
60 Reappropriation for					
61 Duties	\$38,913				
62					
63					
64					
65					
66 FY'14 General					
67 Revenue Fund					
68 Reappropriation for					
69 Duties	\$22,489				
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					
5					
6					
7					
8					
9					
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11					
12					
13					
14					
15					
16					
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66					
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Office of the					
2 Lieutenant Governor					
3 <u>Lieutenant Governor</u>					
4					
5					
6 FY'16 General					
7 Revenue Fund for					
8 Duties	\$443,479				\$443,479
9					
10					
11 TOTAL	\$443,479	\$0	\$0	\$0	\$443,479
12					
13					
14 Office of					
15 Management and					
16 Enterprise Services					
17 <u>Enterprise Services</u>					
18					
19					
20					
21 FY'16 General					
22 Revenue Fund for					
23 Duties	\$19,852,515				\$19,852,515
24					
25					
26					
27 FY'16 Public					
28 Building Fund to be					
29 transferred to the					
30 Building and					
31 Facility Revolving					
32 Fund for					
33 maintaining state					
34 buildings operated					
35 by OMES.	\$3,611,471				\$3,611,471
36					
37					
38					
39					
40					
41					
42 FY'14 Public					
43 Building Fund to be					
44 transferred to the					
45 Building and					
46 Facility Revolving					
47 Fund for					
48 maintaining state					
49 buildings operated					
50 by OMES.	\$3,827,918				\$3,827,918
51					
52					
53					
54					
55					
56					
57 Office of					
58 Management and					
59 Enterprise Services					
60 Revolving Fund 200					
61 for Duties	\$300,000		\$3,234,835		\$1,000,000
62					\$4
63					
64					
65					
66 General Purpose					
67 Revolving Fund 201					
68 for Duties	\$800,000		\$634,695		\$1,434,695
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Risk Management					
2 Revolving Fund 205					
3 for Duties			\$37,291,789		\$37,291,789
4					
5					
6					
7 Centrex Revolving					
8 Fund 210 for Duties			\$121,834,233		\$3,000,000 \$1
9					
10					
11 OTC&OMES Joint					
12 Computer					
13 Enhancement Fund					
14 216 for Duties			\$11,805,158		\$11,805,158
15					
16					
17					
18					
19 Foster Families					
20 Protection Fund 223					
21 for Duties		\$718,100			\$718,100
22					
23					
24					
25 State Use Committee					
26 Revolving Fund 225					
27 for Duties	\$400,000	\$246,743			\$646,743
28					
29					
30					
31 Postal Service					
32 Revolving Fund 231					
33 for Duties			\$770,000		\$770,000
34					
35					
36					
37 Statewide Surplus					
38 Property Fund 244					
39 for Duties	\$1,300,000		\$1,000,000		\$4,248,068
40					
41					
42					
43 Building & Facility					
44 Revolving Fund 245					
45 for Duties	\$2,000,000			\$15,902,998	\$17,902
46					
47					
48					
49 State Facilities					
50 Energy Conservation					
51 Program Fund 246					
52 for Duties			\$200,000		\$200,000
53					
54					
55					
56					
57 OK Motor License					
58 Agent Indemnity					
59 Fund 255 for Duties		\$97,577			\$97,577
60					
61					
62					
63 Risk Management					
64 Fire Protection					
65 Revolving Fund 260					
66 for Duties		\$1,202,788			\$1,202,788
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Risk Management					
2 Political					
3 Subdivision Fund					
4 262 for Duties		\$203,100			\$203,100
5					
6					
7					
8 Vendor Fees and					
9 Rebates Fund 271					
10 for Duties	\$1,500,000		\$2,948,153		\$4,448,153
11					
12					
13					
14 Purchasing Training					
15 Fund 272 for Duties			\$60,000		\$60,000
16					
17					
18					
19 State Recycling					
20 Revolving Fund 275					
21 for Duties		\$1,560			\$1,560
22					
23					
24					
25 State Surplus					
26 Property Revolving					
27 Fund 280 for Duties		\$493,862	\$2,000,000		\$2,493,862
28					
29					
30					
31 State Construction					
32 Revolving Fund 282					
33 for Duties			\$3,176,844		\$3,176,844
34					
35					
36					
37 Maintenance of					
38 State Buildings					
39 Revolving Fund 283					
40 for Duties			\$29,484,264		\$29,484,264
41					
42					
43					
44 Human Capital					
45 Management					
46 Revolving Fund 284					
47 for Duties			\$26,332		\$26,332
48					
49					
50					
51					
52 EBC Administration					
53 Revolving Fund 288					
54 for Duties	\$2,500,000		\$4,210,128		\$6,710,128
55					
56					
57					
58 State Employee					
59 Group Health					
60 Insurance Revolving					
61 Fund 290 for Duties			\$19,532,056		\$36,273,817
62					
63					
64					
65 Medical Expense					
66 Liability Revolving					
67 Fund 292 for Duties	\$2,700,000		\$250,000		\$2,950,000
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 OK Print Shop Fund					
2 294 for Duties			\$2,175,000		\$2,175,000
3					
4					
5 State Motor Pool					
6 Fund 296 for Duties	\$500,000		\$10,250,941		\$10,750,941
7					
8					
9					
10 Office of Personnel					
11 Management					
12 Revolving Fund 298					
13 for Duties	\$500,000		\$546,785		\$1,046,785
14					
15					
16					
17 Federal Funds 400					
18 for Duties				\$2,406,018	\$2,406,018
19					
20					
21					
22 TOTAL	\$39,791,904		\$11,372,011		\$263,173,998 \$4
23					
24					
25 Oklahoma Merit					
26 Protection					
27 Commission					
28 <u>Commission</u>					
29					
30					
31 FY'16 General					
32 Revenue Fund for					
33 Duties	\$429,802				\$429,802
34					
35					
36					
37 Oklahoma Merit					
38 Protection					
39 Commission					
40 Revolving Fund 200					
41 for Duties		\$15,727	\$3,123		\$18,850
42					
43					
44					
45					
46 TOTAL	\$429,802	\$15,727	\$3,123	\$0	\$448,652
47					
48					
49 <u>Military Department</u>					
50					
51					
52 FY'16 General					
53 Revenue Fund for					
54 Duties	\$11,289,977				\$11,289,977
55					
56					
57					
58 FY'14 General					
59 Revenue Fund for					
60 Duties					\$0
61					
62					
63					
64 45th Infantry					
65 Division Museum					
66 Fund 205 for Duties		\$14,895			\$14,895
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Oklahoma Military					
2 Department Fund 210					
3 for Duties		\$474,421			\$474,421
4					
5					
6					
7 Income Tax Check					
8 off Revolving Fund					
9 220 for Duties		\$100,882			\$100,882
10					
11					
12					
13 Patriot License					
14 Plate Revolving					
15 Fund 225 for Duties		\$56,628			\$56,628
16					
17					
18					
19 Military Justice					
20 Fund 230 for Duties		\$5,000			\$5,000
21					
22					
23					
24 Army Federal					
25 Reimbursement Fund					
26 400 for Duties				\$25,019,004	\$25,019,004
27					
28					
29 Air Guard					
30 Reimbursement Fund					
31 405 for Duties				\$7,518,086	\$7,518,086
32					
33					
34					
35 Counter Drug Fund					
36 415 for Duties				\$110,652	\$110,652
37					
38					
39					
40 State Emergency					
41 Fund 424 for Duties				\$3,109,252	\$3,109,252
42					
43					
44 TOTAL	\$11,289,977		\$651,826	\$0	\$35,756,994
45					
46					
47 <u>Oklahoma State</u>					
48 <u>Senate</u>					
49					
50					
51					
52 FY'16 General					
53 Revenue Fund for					
54 Duties	\$12,447,341				\$12,447,341
55					
56					
57					
58 Oklahoma State					
59 Senate Revolving					
60 Fund for Duties		\$25,000			\$0
61					
62					
63					
64 TOTAL	\$12,447,341		\$25,000	\$0	\$0 \$12,472,341
65					
66					
67 <u>Oklahoma Tax</u>					
68 <u>Commission</u>					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General 2 Revenue Fund for 3 Duties	\$41,395,876			\$0	\$41,395,876
6 7 FY'16 General 8 Revenue Fund for 9 personal and other 10 operating expenses 11 of the Office of 12 the State Auditor 13 and Inspector in 14 performing audits 15 of the OK Tax 16 Commission and 17 motor license 18 agents.			\$0		\$0
25 26 27 FY'16 General 28 Revenue Fund for 29 payment to the 30 Oklahoma State 31 University Center 32 for Local 33 Government 34 Technology for the 35 performance of its 36 duties.			\$0		\$0
42 43 Oklahoma Tax 44 Commission 45 Revolving Fund 200 46 for Duties		\$4,579,266			\$10,000,000 \$1
49 50 51 OTC & OMES Joint 52 Computer 53 Enhancement Fund 54 210 for Duties		\$21,325,000			\$21,325,000
57 58 Oklahoma Tax 59 Commission 60 Reimbursement Fund 61 215 for Duties		\$8,810,000			\$8,810,000
64 65 License Plate 66 Special Program 67 Fund 220 for Duties		\$20,000			\$20,000
70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Tax Commission					
2 Compliance Fund 225					
3 for Duties		\$1,000,000			\$1,000,000
4					
5					
6					
7 Used Tire Recycling					
8 Indemnity Fund 230					
9 for Duties	\$2,000,000		\$10,000,000		\$12,000,000
10					
11					
12					
13 OK Film Enhancement					
14 Rebate Program Fund					
15 250 for Duties		\$5,000,000			\$5,000,000
16					
17					
18					
19 Ad Valorem					
20 Reimbursement Fund					
21 285 for Duties				\$4,090,417	\$4,090,417
22					
23					
24					
25 TOTAL	\$43,395,876		\$50,734,266		\$0 \$14,090,417
26					
27					
28 <u>Office of the State</u>					
29 <u>Treasurer</u>					
30					
31					
32					
33 FY'16 General					
34 Revenue Fund for					
35 Duties	\$3,091,715				\$3,091,715
36					
37					
38					
39 Special Cash Fund					
40 to pay for state					
41 land reimbursements	\$95,000				\$95,000
42					
43					
44					
45 State Treasurer's					
46 Revolving Fund 200					
47 for Duties		\$582,933	\$470,000		\$1,052,933
48					
49					
50					
51 Secure Lending and					
52 Customer Fee					
53 Revolving Fund 215					
54 for Duties		\$300,000			\$300,000
55					
56					
57					
58 Unclaimed Property					
59 Fund 260 for Duties		\$2,818,263			\$2,818,263
60					
61					
62					
63 Unclaimed Property					
64 Clearinghouse Fund					
65 265 for Duties		\$3,050,000			\$3,050,000
66					
67					
68					
69 Seed for OK Kids					
70 275		\$79,855			\$79,855
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3	TOTAL	\$3,186,715			\$470,000\$0
4			\$6,831,051		\$1
5	Oklahoma Space				
6	Industry				
7	Development				
8	Authority				
9					
10					
11					
12					
13	FY'16 General				
14	Revenue Fund for				
15	Duties which will				
16	be transferred to				
17	the OK Space				
18	Industry				
19	Development				
20	Authority Revolving				
21	Fund.	\$345,431			\$345,431
22					
23	Oklahoma Space				
24	Industry				
25	Development				
26	Authority Revolving				
27	Fund 200 for Duties		\$426,632		\$426,632
28					
29	Oklahoma Spaceport				
30	Management Fund 210				
31	for Duties		\$2,495,896		\$2,495,896
32					
33	Aerospace				
34	Industrial Park				
35	Fund 215 for Duties		\$238,037		\$238,037
36					
37	Federal Fund NASA				
38	Fund 400 for Duties			\$272,734	\$272,734
39					
40	TOTAL	\$345,431	\$3,160,565	\$0	\$272,734\$3,778,
41					
42	Department of				
43	Transportation				
44					
45	Transportation Fund				
46	for Duties by which				
47	the amount				
48	authorized to be				
49	expended shall be				
50	transferred to the				
51	State Highway				
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Construction and 2 Maintenance Fund to 3 be expended in the 4 same manner and for 5 the same purposes 6 as provided by law.	\$184,901,463				\$184,901,463
7 8 9 10 11 Railroad 12 Maintenance 13 Revolving Fund 210 14 for Duties		\$1,250,000			\$11,500,000 \$1
15 16 17 18 19 Passenger Rail 20 Revolving Fund 211 21 for Duties		\$2,850,000			\$2,850,000
22 23 24 25 Highway 26 Construction 27 Materials Fund 220 28 for Duties		\$400,000			\$400,000
29 30 31 32 33 Public Transit 34 Revolving Fund 225 35 for Duties		\$5,750,000			\$17,000,000 \$2
36 37 38 39 County Equipment 40 Revolving Fund 230 41 for Duties		\$150,000		\$4,500,000	\$4,650,000
42 43 44 45 Weight Station 46 Improvement 47 Revolving Fund 265 48 for Duties		\$6,000,000		\$8,500,000	\$14,500,000
49 50 51 52 Rebuilding Oklahoma 53 Access & Driver 54 Safety Fund 275 for 55 Duties		\$471,500,000			\$471,500,000
56 57 58 59 High Priority 60 Bridge Fund 280 for 61 Duties		\$6,200,000			\$6,200,000
62 63 64 65 County Improvements 66 for Roads and 67 Bridges (CIRB) Fund 68 285 for Duties		\$155,000,000			\$4,000,000 \$1
69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					
5					
6		\$11,000,000		\$42,000,000	\$147,000,000
7					
8					
9					
10					
11					
12				\$575,000,000	\$575,000,000
13					
14					
15		\$184,901,463	\$660,100,000	\$50,500,000	\$7
16					
17					
18					
19					
20					
21					
22					
23					
24					
25		\$60,632,476			\$60,632,476
26					
27					
28					
29					
30					
31		\$315			\$315
32					
33					
34					
35					
36					
37					
38					
39		\$1,000,000			\$1,000,000
40					
41					
42					
43					
44					
45					
46		\$37,952			\$37,952
47					
48					
49					
50					
51					
52		\$31,965,769		\$1,437,923	\$29,479,737
53					\$6
54					
55					
56					
57					
58		\$268,912			\$268,912
59					
60					
61					
62					
63					
64		\$1,000,000			\$1,000,000
65					
66					
67					
68					
69					
70		\$2,500,000			\$2,500,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 2 3 Oklahoma Organ 4 Donor Education and 5 Awareness Program 6 7 Revolving Fund 222 8 9 for Duties		\$345,000			\$345,000
10 11 Breast Cancer Act 12 Revolving Fund 225 13 14 for Duties		\$100,000			\$100,000
15 16 17 Oklahoma Leukemia 18 and Lymphoma 19 20 Revolving Fun 228 21 22 for Duties		\$558,217			\$558,217
23 24 25 Multiple Sclerosis 26 Society Revolving 27 Fund 229 for Duties		\$7,872			\$7,872
28 29 30 31 Oklahoma Prevent 32 Birth Defects, 33 Premature Birth & 34 Infant Mortality 35 36 Fund 233 for Duties		\$2,000			\$2,000
37 38 39 40 Oklahoma Lupus 41 Revolving Fund 235 42 43 for Duties		\$7,000			\$7,000
44 45 46 Trauma Care 47 Assistance 48 49 Revolving Fund 236 50 51 for Duties		\$24,383,363			\$24,383,363
52 53 54 Pancreatic Cancer 55 Research License 56 57 Plate Revolving 58 Fund 242 for Duties		\$7,294			\$7,294
59 60 61 Regional Guidance 62 Centers Revolving 63 64 Fund 250 for Duties		\$1,238			\$1,238
65 66 67 Child Abuse 68 Prevention 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Revolving Fund 265 2 for Duties		\$90,000			\$90,000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71		\$20,000			\$20,000
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$1,899,992			\$1,899,992
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$500,000			\$500,000
Dental Loan Repayment Revolving Fund 284 for Duties		\$0			\$0
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$248,658			\$248,658
Oklahoma State Athletic Commission Revolving Fund 295 for Duties				\$65,000,000	\$65,000,000
CMIA Programs Disbursing Fund 340 for Duties			\$48,631,546		\$104,614,277 \$1
Federal Funds Revolving Fund 400 for Duties					
TOTAL	\$60,632,476		\$64,943,582		\$50,069,469 \$1
Oklahoma Health Care Authority					
FY'16 General Revenue Fund for Duties	\$911,800,513				\$911,800,513

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Tobacco Settlement					
2 Fund for Duties	\$14,250,000				\$14,250,000
3					
4					
5 Special Cash Fund					
6 for Duties	\$20,000,000				\$20,000,000
7					
8					
9					
10 Oklahoma Health					
11 Care Authority					
12 Revolving Fund 200					
13 for Duties		\$11,861,467		\$2,708,691	\$125,008,804 \$1
14					
15					
16					
17 Health Employment					
18 and Economy					
19 Improvement Act					
20 Revolving Fund 245					
21 for Duties	\$25,000,000		\$22,269,038		\$6,962,400 \$5
22					
23					
24					
25					
26 CMIA Programs					
27 Disbursing Fund 340					
28 for Duties		\$680,428,996		\$635,114,838	\$3,162,293,1
29					
30					
31					
32 TOTAL	\$971,050,513		\$714,559,501		\$644,785,929 \$3
33					
34					
35 <u>J.D. McCarty Center</u>					
36 <u>for Children With</u>					
37 <u>Developmental</u>					
38 <u>Disabilities</u>					
39					
40					
41					
42					
43 FY'16 General					
44 Revenue Fund for					
45 Duties	\$4,325,972				\$4,325,972
46					
47					
48					
49 J.D. McCarty Center					
50 Handicapped					
51 Revolving Fund 210					
52 for Duties		\$4,367,101			\$4,367,101
53					
54					
55					
56 Gifts and Bequests					
57 Revolving Fund 215					
58 for Duties		\$44,316			\$44,316
59					
60					
61					
62 SoonerCare					
63 (Medicaid Provider					
64 Payments from OHCA)			\$12,713,634		\$12,713,634
65					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Contractual Service					
2 payments from					
3 Public Schools			\$505,409		\$505,409
4					
5					
6					
7 Maternal & Child					
8 Health Services					
9 Block Grant					
10 payments from DHS					
11 for Respite Patient					
12 Care			\$90,101		\$90,101
13					
14					
15					
16					
17 TOTAL	\$4,325,972		\$4,411,417		\$13,309,143 \$0
18					
19					
20					
21 Department of					
22 Mental Health and					
23 Substance Abuse					
24 Services					
25					
26					
27					
28 FY'16 General					
29 Revenue Fund for					
30 Duties	\$325,691,562				\$325,691,562
31					
32					
33					
34 Special Cash Fund					
35 for Duties	\$15,000,000				\$15,000,000
36					
37					
38					
39 Departmental of					
40 Mental Health					
41 Revolving Fund 200					
42 for Duties		\$17,944,696		\$47,289,958	\$65,234
43					
44					
45					
46 Drug Abuse					
47 Education and					
48 Treatment Revolving					
49 Fund 220 for Duties		\$563,109			\$563,109
50					
51					
52					
53					
54 Capital Outlay Fund					
55 230 for Duties		\$30,144			\$30,144
56					
57					
58 Group Housing Loan					
59 Revolving Fund 240					
60 for Duties		\$4,013			\$4,013
61					
62					
63					
64 Community Based					
65 Substance Abuse					
66 Revolving Fund 245					
67 for Duties		\$585,508	\$254,075		\$839,582
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Prevention of Youth					
2 Access to Alcohol					
3 Revolving Fund 250					
4 for Duties		\$17,143			\$17,143
5					
6					
7					
8 Medicaid					
9 Administration					
10 Claiming Fund 260					
11 for Duties		\$1,083			\$1,083
12					
13					
14					
15					
16 Federal Funds					
17 Revolving Fund 410					
18 for Duties				\$23,470,320	\$23,470,320
19					
20					
21					
22 Federal Funds					
23 Revolving Fund 440					
24 for Duties				\$4,974,307	\$4,974,307
25					
26					
27					
28 Substance Abuse					
29 Block Grant					
30 Revolving Fund 445					
31 for Duties				\$17,313,281	\$17,313,281
32					
33					
34					
35 TOTAL	\$340,691,562		\$19,145,696		\$47,544,032 \$4
36					
37					
38 Oklahoma State					
39 University <u>Medical</u>					
40 <u>Authority</u>					
41					
42					
43					
44					
45 FY'16 General					
46 Revenue Fund for					
47 Duties	\$11,503,144				\$11,003,144
48					
49					
50 OSU Medical					
51 Authority					
52 Disbursing Fund 290					
53 for Duties		\$6,387,975		\$1,500,000	\$7,887,975
54					
55					
56					
57					
58 TOTAL	\$11,503,144		\$6,387,975		\$1,500,000 \$0
59					
60					
61 <u>University</u>					
62 <u>Hospitals Authority</u>					
63					
64					
65					
66 FY'16 General					
67 Revenue Fund for					
68 Duties	\$39,486,955				\$39,486,955
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 University					
2 Hospitals Authority					
3 Disbursing Fund 201					
4 for Duties		\$514,302	\$78,735,572		\$79,249,874
5					
6					
7					
8 Children's Donated					
9 Fund 215 for Duties		\$80,500			\$80,500
10					
11					
12					
13 TOTAL	\$39,486,955		\$594,802	\$78,735,572	\$0 \$118,81
14					
15					
16 Oklahoma Department					
17 of Veterans Affairs					
18					
19					
20					
21 FY'16 General					
22 Revenue Fund for					
23 Duties	\$33,339,314				\$33,339,314
24					
25					
26					
27 War Veterans					
28 Commission					
29 Revolving Fund 210					
30 for Duties		\$170,000			\$170,000
31					
32					
33					
34 Oklahoma Department					
35 of Veterans Affairs					
36 Revolving Fund 220					
37 for Duties	\$1,700,000		\$28,054,057		\$29,754
38					
39					
40					
41 Oklahoma Honor					
42 Flights Revolving					
43 Fund 225 for Duties		\$8,000			\$8,000
44					
45					
46					
47 Buffalo Soldier					
48 License Plates					
49 Revolving Fund 230					
50 for Duties		\$5,000			\$5,000
51					
52					
53					
54					
55 Federal Funds					
56 Revolving Fund 400					
57 for Duties				\$88,664,249	\$88,664,249
58					
59					
60					
61 Projected Carryover					
62 of Federal					
63 Revolving Funds				\$4,100,000	\$4,100,000
64					
65					
66					
67 Federal Funds State					
68 Accrediting Agency					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Revolving Fund 405					
2 for Duties				\$479,452	\$479,452
3					
4					
5 TOTAL	\$35,039,314		\$28,237,057		\$0 \$93,243,701
6					
7					
8 Oklahoma Commission					
9 on <u>Children and</u>					
10 <u>Youth</u>					
11					
12					
13					
14					
15 FY'16 General					
16 Revenue Fund for					
17 Duties	\$1,972,863				\$1,972,863
18					
19					
20					
21 Oklahoma Commission					
22 on Children and					
23 Youth Fund 200 for					
24 Duties		\$425,000			\$425,000
25					
26					
27					
28 TOTAL	\$1,972,863		\$425,000	\$0	\$0 \$2,397,863
29					
30					
31 <u>Office of</u>					
32 <u>Disability Concerns</u>					
33					
34					
35					
36 FY'16 General					
37 Revenue Fund for					
38 Duties	\$278,039				\$278,039
39					
40					
41					
42 Office of					
43 Disability Concerns					
44 Fund 200 for Duties		\$216			\$216
45					
46					
47					
48 Client Assistance					
49 Federal Fund 400					
50 for Duties				\$125,000	\$125,000
51					
52					
53 TOTAL	\$278,039	\$216	\$0	\$125,000	\$403,255
54					
55					
56 <u>Department of Human</u>					
57 <u>Services</u>					
58					
59					
60					
61 FY'16 General					
62 Revenue Fund for					
63 Duties	\$624,946,518				\$624,946,518
64					
65					
66					
67 Special Cash Fund					
68 for Duties	\$54,000,000				\$54,000,000
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Grants and 2 Donations Fund 200 3 for Duties		\$1,000,000			\$1,000,000
4 5 6 7 Income Tax Check 8 off Revolving Fund 9 210 for Duties		\$50,000			\$50,000
10 11 12 13 Quality of Care 14 Fund 215 for Duties		\$700			\$700
15 16 17 18 Federal 19 Disallowances Fund 20 220 for Duties		\$80,000			\$80,000
21 22 23 24 Child Abuse 25 Multidisciplinary 26 Account Fund 225 27 for Duties		\$700,000			\$700,000
28 29 30 31 Indigent Health 32 Care Revolving Fund 33 230 for Duties		\$20,000			\$20,000
34 35 36 37 Adaptive Grant 38 Program Fund 245 39 for Duties		\$69,300			\$69,300
40 41 42 43 Support Adoption 44 Fund 250 for Duties		\$17,000			\$17,000
45 46 47 48 Southern Oklahoma 49 Resource Center 50 Fund 255 for Duties		\$700,000			\$700,000
51 52 53 54 Oklahoma Silver- 55 Haired Legislature 56 Fund 260 for Duties		\$1,000			\$1,000
57 58 59 60 Choose Life 61 Assistance Program 62 Fund 265 for Duties		\$26,500			\$26,500
63 64 65 66 Reintegration of 67 Inmates Revolving 68 Fund 270 for Duties		\$15,000			\$15,000
69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Human Services					
2 Disbursing Fund 325					
3 for Duties		\$0	\$54,971,730		\$391,886,975 \$4
4					
5					
6					
7 Human Services					
8 Medical &					
9 Assistance					
10 Disbursing Fund 340					
11 for Duties		\$0	\$24,727,691		\$1,167,485,526
12					
13					
14					
15					
16 Juvenile Justice					
17 Disbursing Fund 375					
18 for Duties		\$56,000			\$56,000
19					
20					
21					
22 TOTAL	\$678,946,518		\$2,735,500		\$79,699,421 \$1
23					
24					
25 <u>Office of Juvenile</u>					
26 <u>Affairs</u>					
27					
28					
29					
30 FY'16 General					
31 Revenue Fund for					
32 Duties	\$98,999,033				\$98,999,033
33					
34					
35 OJA Revolving Fund					
36 200 for Duties		\$455,868	\$1,990,000		\$2,445,868
37					
38					
39					
40 Parental					
41 Responsibility Fund					
42 205 for Duties		\$680,181			\$680,181
43					
44					
45					
46 Santa Claus					
47 Commission					
48 Revolving Fund 210					
49 for Duties		\$10,000			\$10,000
50					
51					
52					
53 Charter School Fund					
54 2XX for Duties			\$850,000		\$850,000
55					
56					
57					
58 Delinquency					
59 Prevention Fund for					
60 Duties				\$571,000	\$571,000
61					
62					
63					
64 Federal Grant Fund					
65 - Pass Through Fund					
66 405 for Duties			\$250,000		\$250,000
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Federal Grant Fund					
2 - Reimbursement					
3 Fund 410 for Duties			\$15,292,582		\$15,292,582
4					
5					
6					
7 Juvenile Account					
8 Block Grant Fund					
9 415 for Duties				\$500,000	\$500,000
10					
11					
12					
13 TOTAL	\$98,999,033		\$1,146,049		\$18,382,582 \$1
14					
15					
16 State Department of					
17 Rehabilitation					
18 <u>Services</u>					
19					
20					
21					
22 FY'16 General					
23 Revenue Fund for					
24 Duties	\$30,944,807				\$30,944,807
25					
26					
27					
28 Oklahoma School for					
29 the Blind Revolving					
30 Fund 212 for Duties		\$3,200	\$43,080		\$46,280
31					
32					
33					
34 Oklahoma School for					
35 the Deaf Revolving					
36 Fund 213 for Duties			\$45,000		\$45,000
37					
38					
39					
40 Department of					
41 Rehabilitation					
42 Services Donation					
43 Fund 216 for Duties		\$53,000			\$53,000
44					
45					
46					
47 Interpreter					
48 Certification Fund					
49 218 for Duties		\$25,000			\$25,000
50					
51					
52					
53 Telecom for Hearing					
54 Impair Fund 235 for					
55 Duties		\$600,000			\$600,000
56					
57					
58					
59 DRS Medical &					
60 Assistance					
61 Disbursing Fund 340					
62 for Duties				\$32,015,000	\$32,015,000
63					
64					
65					
66 Rehab Services					
67 Disbursing Fund 355					
68 for Duties			\$317,288	\$78,055,372	\$78,372,660
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					\$0
5					
6					
7	\$30,944,807		\$681,200	\$405,368	\$110,070,372 \$1
8					
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Revolving Fund 250 2 for Duties		\$111,743			\$111,743
3 4 Milk & Milk 5 Production 6 Inspection					
7 8 Revolving Fund 285 9 for Duties		\$435,000			\$435,000
10 11 Ag in The Classroom 12 Education Revolving 13 Fund 286 for Duties		\$30,868			\$30,868
14 15 16 17 18 19					
20 TOTAL	\$24,673,417		\$11,561,599		\$48,081 \$7,894,
21 22					
23 Oklahoma Department 24 of Commerce					
25 26 27					
28 FY'16 General 29 Revenue Fund for 30 Duties	\$16,149,019				\$16,149,019
31 32 33					
34 FY'16 General 35 Revenue Fund for 36 the Native American 37 Cultural and 38 Educational 39 Authority	\$6,626,584				\$6,626,584
40 41 42 43					
44 Oklahoma Department 45 of Commerce 46 Revolving Fund 205 47 for Duties	\$1,000,000		\$716,412	\$102,293	\$539,365 \$2,358,
48 49 50 51					
52 Native American 53 Cultural & 54 Educational 55 Authority Fund 206 56 for Duties		\$877,761			\$877,761
57 58 59 60					
61 Energy Conservation 62 Assistance Fund 210 63 for Duties		\$524			\$524
64 65 66 67 68 69 70 71					
Community Development Centers					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Program Fund 216					
2 for Duties		\$34,214			\$34,214
3					
4					
5 Oklahoma					
6 Viticulture Enology					
7 Revolving Fund 245					
8 for Duties		\$350,000			\$350,000
9					
10					
11					
12					
13 Oklahoma Quick					
14 Action Closing Fund					
15 255 for Duties		\$8,325,049			\$8,325,049
16					
17					
18					
19 HHS Community					
20 Service Block Grant					
21 Fund 400 for Duties				\$2,500,270	\$2,500,270
22					
23					
24					
25 Oklahoma Department					
26 of Human Services					
27 LIHEAP Fund 405 for					
28 Duties				\$62,395,418	\$62,395,418
29					
30					
31					
32 Indirect Cost Fund					
33 412 for Duties				\$630,774	\$630,774
34					
35					
36					
37 Oil Settlement Fund					
38 Stripper Well Fund					
39 426 for Duties					\$0
40					
41					
42					
43 HUD-Community					
44 Development Block					
45 Grant Fund 455 for					
46 Duties				\$1,444,849	\$1,444,849
47					
48					
49					
50 American Recovery &					
51 Reinvestment Act					
52 Fund 490 for Duties				\$150,000	\$150,000
53					
54					
55					
56 TOTAL	\$23,775,603		\$10,303,960		\$102,293,660
57					
58					
59 Rural Economic					
60 Action Plan Fund					
61					
62					
63					
64 FY'16 General					
65 Revenue Fund in					
66 order to implement					
67 provisions of					
68 Sections 2006					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 through 2013 of 2 Title 62 of the 3 Oklahoma Statutes	\$10,884,894				\$10,884,894
4 5 6 7 TOTAL	\$10,884,894		\$0	\$0	\$0 \$10,884,894
8 9 10 Oklahoma 11 Conservation 12 Commission 13 <u>Commission</u> 14 15					
16 FY'16 General 17 Revenue Fund for 18 Duties	\$9,958,106				\$9,958,106
19 20 21 22 GIS Revolving Fund 23 205 for Duties		\$3,500			\$3,500
24 25 26 27 Carbon 28 Sequestration 29 Assessment Cash 30 Fund 220 for Duties		\$13,000			\$13,000
31 32 33 34 Donation Fund 245 35 for Duties		\$1,000,000			\$1,000,000
36 37 38 39 OK Conservation 40 Commission 41 Infrastructure 42 Revolving Fund 250 43 for Duties		\$3,500,000			\$3,500,000
44 45 46 47 Federal Fund 400 48 for Duties			\$4,500,000		\$14,000,000 \$1
49 50 51 52 Emergency Drought 53 Relief Fund 425 for 54 Duties				\$240,000	\$240,000
55 56 57 58 American Recovery & 59 Reinvestment Act 60 Fund 490 for Duties				\$1,200,000	\$1,200,000
61 62 63 64 TOTAL	\$9,958,106		\$4,516,500		\$4,500,000 \$1
65 66 67 <u>Corporation</u> 68 <u>Commission</u> 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Special Cash Fund					
2 for Duties	\$4,932,682				\$4,932,682
3 Corporation					
4 Commission					
5 Revolving Fund 202					
6 for Duties	\$1,750,000		\$13,143,893		\$1,000,000
7 Petroleum Storage					
8 Tank Indemnity Fund					
9 205 for Duties		\$5,222,097			\$5,222,097
10 Corporation					
11 Commission Storage					
12 Tank Regulation					
13 Revolving Fund 210					
14 for Duties		\$623,072			\$623,072
15 Corporation					
16 Commission Plugging					
17 Fund 215 for Duties	\$2,000,000		\$2,500,000		\$4,500,000
18 Public Utility					
19 Regulation					
20 Revolving Fund 220					
21 for Duties	\$500,000	\$8,288,739			\$8,788,739
22 Oklahoma Leaking					
23 Underground Storage					
24 Tank Fund 225 for					
25 Duties		\$350,000			\$350,000
26 Oil & Gas Division					
27 Revolving Fund 230					
28 for Duties	\$1,000,000		\$3,507,696		\$2,700,000
29 Trucking One Stop					
30 Shop Fund 245 for					
31 Duties		\$7,889,238			\$7,889,238
32 Federal Fund 400					
33 for Duties				\$468,665	\$468,665
34 Underground Storage					
35 Tank Grant Program					
36 Fund 405 for Duties				\$459,000	\$459,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Leaking Storage					
2 Tank Trust Fund 425					
3 for Duties				\$809,000	\$809,000
4					
5					
6					
7 TOTAL	\$10,182,682		\$41,524,735		\$3,700,000 \$1
8					
9					
10 Department of					
11 Environmental					
12 Quality					
13 <u>Quality</u>					
14					
15					
16 Special Cash Fund					
17 for Duties	\$6,776,896				\$6,776,896
18					
19					
20					
21 Department of					
22 Environmental					
23 Quality Revolving					
24 Fund 200 for Duties		\$48,000,000			\$48,000,000
25					
26					
27					
28 Environmental					
29 Education Revolving					
30 Fund 210 for Duties		\$12,000			\$12,000
31					
32					
33					
34 Hazardous Waste					
35 Fund 220 for Duties		\$275,000			\$275,000
36					
37					
38					
39 Certification Fund					
40 225 for Duties		\$1,100,000			\$1,100,000
41					
42					
43 Federal Fund 400					
44 for Duties				\$21,000,000	\$21,000,000
45					
46					
47 Federal Water					
48 Quality Management					
49 Fund 410 for Duties				\$9,000,000	\$9,000,000
50					
51					
52					
53 TOTAL	\$6,776,896		\$49,387,000		\$0 \$30,000,000
54					
55					
56 <u>Oklahoma Historical</u>					
57 <u>Society</u>					
58					
59					
60					
61 FY'16 General					
62 Revenue Fund for					
63 Duties	\$11,578,014				\$11,578,014
64					
65					
66					
67 Oklahoma Historical					
68 Society Revolving					
69 Fund 200 for Duties		\$2,526,009			\$2,526,009
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 2 3 Oklahoma Historical 4 Society Capital 5 Improvement & 6 Operations 7 8 9 Revolving Fund 225 10 for Duties		\$2,175,000			\$2,175,000
11 12 13 Commissioning of 14 Art in Public 15 Places Revolving 16 Fund 250 for Duties			\$2,250,000		\$2,250,000
17 18 19 Art in Public 20 Places 21 Administrative and 22 Maintenance Fund 23 260 for Duties			\$75,000		\$75,000
24 25 26 27 28 29 Federal Grant 69-1- 30 Restore Historical 31 Site Fund 400 for 32 Duties				\$720,806	\$720,806
33 34 35 36 37 TOTAL	\$11,578,014		\$4,701,009		\$2,325,000
38 39 40 Oklahoma Horse 41 Racing <u>Commission</u> 42 43 44 45 FY'16 General 46 Revenue Fund for 47 Duties		\$1,973,779			\$1,973,779
48 49 50 51 Equine Drug Testing 52 Revolving Fund 200 53 for Duties		\$750,000			\$750,000
54 55 56 57 Breeding 58 Development Fund 59 205 for Duties		\$150,000			\$150,000
60 61 62 63 Law Enforcement 64 Revolving Fund 210 65 for Duties		\$35,000			\$35,000
66 67 68 69 Oklahoma Horse 70 Racing Commission 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Gaming Regulation					
2 Revolving Fund 215					
3 for Duties		\$990,000			\$990,000
4					
5					
6					
7 TOTAL	\$1,973,779		\$1,925,000		\$0 \$0 \$3,898,
8					
9					
10 <u>Insurance</u>					
11 <u>Department</u>					
12					
13					
14					
15 FY'16 General					
16 Revenue Fund for					
17 Duties	\$1,662,841				\$1,662,841
18					
19					
20					
21 State Insurance					
22 Commissioner					
23 Revolving Fund 200					
24 for Duties		\$6,012,538			\$6,012,538
25					
26					
27					
28 Oklahoma Certified					
29 Real Estate					
30 Appraisers					
31 Revolving Fund 225					
32 for Duties		\$585,000			\$585,000
33					
34					
35					
36					
37 Insurance					
38 Department Anti-					
39 Fraud Revolving					
40 Fund 230 for Duties		\$650,000			\$650,000
41					
42					
43					
44					
45 Federal Grant Fund					
46 410 for Duties				\$1,625,000	\$1,625,000
47					
48					
49 TOTAL	\$1,662,841		\$7,247,538		\$0 \$1,625,000
50					
51					
52 <u>J.M. Davis Memorial</u>					
53 <u>Commission</u>					
54					
55					
56					
57 FY'16 General					
58 Revenue Fund for					
59 Duties	\$274,385				\$274,385
60					
61					
62					
63 JM Davis Memorial					
64 Commission Fund 200					
65 for Duties		\$25,000			\$25,000
66					
67					
68 TOTAL	\$274,385	\$25,000	\$0	\$0	\$299,385
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Department of Labor					
2					
3					
4 FY'16 Special					
5 Occupational Health					
6 and Safety Fund for					
7 Duties	\$2,064,140				\$2,064,140
8					
9					
10					
11 FY'14 Special					
12 Occupational Health					
13 and Safety Fund for					
14 Duties	\$837,252				\$837,252
15					
16					
17					
18					
19 Special Cash Fund					
20 for Duties	\$883,621				\$883,621
21					
22					
23					
24 Department of Labor					
25 Revolving Fund 200					
26 for Duties		\$1,350,000			\$1,350,000
27					
28					
29					
30 Safety Consulting					
31 Revolving Fund 215					
32 for Duties	\$200,000	\$1,550,000			\$1,750,000
33					
34					
35					
36 Alternative Fuels					
37 Technology					
38 Certification					
39 Revolving Fund 251					
40 for Duties		\$40,000			\$40,000
41					
42					
43					
44					
45 Compressed Natural					
46 Gas Conversion					
47 Safety & Regulation					
48 Fund 255 for Duties		\$400,000			\$400,000
49					
50					
51					
52 Alarm and Locksmith					
53 Industry Revolving					
54 Fund 280 for Duties	\$200,000	\$1,060,000			\$1,260,000
55					
56					
57					
58 Federal Fund 410					
59 for Duties				\$1,317,800	\$1,317,800
60					
61					
62 TOTAL	\$4,185,013		\$4,400,000		\$0 \$1,317,800
63					
64					
65 Department of Mines					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General 2 Revenue Fund for 3 Duties	\$878,067				\$878,067
4 5 6 7 Department of Mines 8 9 Revolving Fund 200 10 for Duties		\$1,026,073			\$1,026,073
11 12 13 Oklahoma Miner 14 Training Institute 15 Revolving Fund 205 16 for Duties		\$125,000			\$125,000
17 18 19 20 21 US Department of 22 Interior Federal 23 Fund 400 for Duties				\$1,261,040	\$1,261,040
24 25 26 27 US Department of 28 Labor Federal Fund 29 405 for Duties				\$124,000	\$124,000
30 31 32 33 TOTAL	\$878,067	\$1,151,073		\$0	\$1,385,040
34 35 36 <u>Scenic Rivers</u> 37 <u>Commission</u> 38 39					
40 FY'16 General 41 Revenue Fund for 42 Duties	\$270,984				\$270,984
43 44 45 46 Scenic Rivers 47 Commission 48 Revolving Fund 260 49 for Duties		\$300,000			\$300,000
50 51 52 53 54 Scenic Rivers 55 Commission 56 Revolving Fund 261 57 for Duties		\$118,040	\$32,707	\$13,500	\$164,247
58 59 60 61 TOTAL	\$270,984	\$418,040	\$32,707	\$13,500	\$735,231
62 63 64 <u>Oklahoma Tourism</u> 65 <u>and Recreation</u> 66 <u>Department</u> 67 68 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Special Cash Fund 2 for Duties	\$12,121,453				\$12,121,453
3 4 5 Oklahoma Tourism & 6 Recreation 7 Department 8 9 10 Revolving Fund 215 11 for Duties	\$5,000,000		\$26,259,223		\$31,259,223
12 13 14 Oklahoma Tourism 15 Promotion Revolving 16 Fund 225 for Duties		\$10,178,656			\$10,178,656
17 18 19 20 21 Golf Course 22 Operations 23 Revolving Fund 230 24 for Duties	\$500,000	\$592,180			\$1,092,180
25 26 27 28 State Parks System 29 Improvement Fund 30 31 250 for Duties		\$647,228			\$647,228
32 33 34 Color Oklahoma 35 Revolving Fund 265 36 for Duties		\$10,000			\$10,000
37 38 39 40 Oklahoma Tourism 41 and Recreation 42 Department Capital 43 Expenditure 44 Revolving Fund 266 45 for Duties		\$5,610,338			\$5,610,338
46 47 48 49 50 51 Oklahoma Tourism 52 Capital Improvement 53 Revolving Fund 267 54 for Duties	\$2,000,000		\$18,004,110		\$20,004,110
55 56 57 58 Oklahoma State Park 59 Trust Fund 360 for 60 Duties		\$9,096,857			\$9,096,857
61 62 63 64 Interagency 65 Reimbursement 66 Revolving Fund 443 67 for Duties				\$48,081	\$48,081
68 69 70 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Land & Water					
2 Conservation Fund					
3 475 for Duties				\$4,500,000	\$4,500,000
4					
5					
6					
7 TOTAL	\$19,621,453		\$70,398,592		\$0 \$4,548,081
8					
9					
10 Oklahoma Water					
11 Resources Board					
12 <u>Resources Board</u>					
13					
14					
15 FY'16 General					
16 Revenue Fund for					
17 Duties	\$6,243,259				\$6,243,259
18					
19					
20					
21 Well Drillers &					
22 Pump Installers					
23 Remedial Action					
24 Indemnity Fund 210					
25 for Duties		\$50,000			\$50,000
26					
27					
28					
29					
30 Oklahoma Water					
31 Resources Board					
32 Revolving Fund 215					
33 for Duties		\$2,700,000		\$1,000,000	\$3,700,000
34					
35					
36					
37 Oklahoma Water					
38 Resources Revolving					
39 Fund 240 for Duties		\$1,500,000		\$500,000	\$2,000,000
40					
41					
42					
43 Well Drillers and					
44 Pump Installers					
45 Regulation Fund 245					
46 for Duties		\$60,000			\$60,000
47					
48					
49					
50					
51 Community Water					
52 Infrastructure					
53 Development					
54 Revolving Fund 250					
55 for Duties		\$2,500,000			\$2,500,000
56					
57					
58					
59					
60 Administration &					
61 Project Federal					
62 Fund 400 for Duties			\$2,000,000		\$500,000 \$2,500,000
63					
64					
65					
66 USGS Cooperative					
67 Program Fund 420					
68 for Duties			\$100,000	\$200,000	\$300,000
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Drinking Water					
2 Treatment Loan					
3 Administration Fund					
4 444 for Duties			\$180,000	\$2,000,000	\$2,180,000
5					
6					
7					
8					
9 Clean Water State					
10 Revolving Fund Loan					
11 Fund 445 for Duties				\$2,775,000	\$2,775,000
12					
13					
14					
15 Waste Water					
16 Facility					
17 Construction					
18 Revolving Loan Fund					
19 472 for Duties				\$400,000	\$400,000
20					
21					
22					
23 TOTAL	\$6,243,259		\$6,810,000		\$3,780,000
24					\$5
25					
26					
27 Will Rogers					
28 Memorial <u>Commission</u>					
29					
30					
31 FY'16 General					
32 Revenue Fund for					
33 Duties	\$663,961				\$663,961
34					
35					
36					
37 Will Rogers					
38 Memorial Commission					
39 Revolving Fund 200					
40 for Duties		\$267,077			\$267,077
41					
42					
43					
44 TOTAL	\$663,961	\$267,077	\$0	\$0	\$931,038
45					
46					
47					
48 Alcoholic Beverage					
49 Laws <u>Enforcement</u>					
50 <u>Commission</u>					
51					
52					
53					
54 FY'16 General					
55 Revenue Fund for					
56 Duties	\$2,830,008				\$2,830,008
57					
58					
59					
60 Alcoholic Beverage					
61 Laws Enforcement					
62 Commission					
63 Revolving Fund 200					
64 For Duties		\$218,000			\$218,000
65					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Seized and 2 Forfeited Property 3 Fund 205 for Duties		\$20,000			\$20,000
4 5 6 7 Interagency 8 Reimbursement Fund 9 443 for Duties			\$170,000	\$164,000	\$334,000
10 11 12 13 Sales Fund - 14 Surplus Property 15 Fund 495 for Duties				\$20,000	\$20,000
16 17 18 19 TOTAL	\$2,830,008		\$238,000	\$170,000	\$184,000\$3,422,
20 21 22 <u>Department of</u> 23 <u>Corrections</u> 24 25 26 27 FY'16 General 28 Revenue Fund for 29 Duties					\$373,994,578
30 31 32 33 Constitutional 34 Reserve Fund for 35 Duties	\$373,994,578				\$373,994,578
36 37 38 39 Special Cash Fund 40 for Duties	\$75,000,000				\$75,000,000
41 42 43 44 Department of 45 Corrections 46 Revolving Fund 200 47 for Duties	\$35,906,365				\$35,906,365
48 49 50 51 Department of 52 Corrections Inmate 53 and Employee 54 Welfare and Canteen 55 System Revolving 56 Fund 205 for Duties		\$15,372,902			\$15,372,902
57 58 59 60 61 Department of 62 Corrections Inmate 63 and Employee 64 Welfare and Canteen 65 System Revolving 66 Fund 205 for Duties		\$7,502,152			\$7,502,152
67 68 69 70 71 72 Oklahoma Community 73 Sentencing 74 Revolving Fund 210 75 for Duties		\$449,297			\$449,297

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Industries					
2 Revolving Fund 280					
3 for Duties		\$34,654,832			\$34,654,832
4					
5					
6					
7 Title 1 Federal					
8 Fund 410 for Duties				\$1,370,778	\$1,370,778
9					
10					
11 Agency Relationship					
12 Fund 430 for Duties				\$2,102,828	\$2,102,828
13					
14					
15					
16 TOTAL	\$484,900,943		\$57,979,183		\$0 \$3,473,606
17					
18					
19 <u>State Fire Marshal</u>					
20					
21					
22 FY'16 General					
23 Revenue Fund for					
24 Duties	\$1,419,633				\$1,419,633
25					
26					
27					
28 Council on					
29 Firefighter					
30 Training for COFT					\$0
31					
32					
33					
34 State Fire Marshal					
35 Revolving Fund 200					
36 for Duties	\$200,000	\$750,000	\$25,000	\$0	\$975,000
37					
38					
39					
40 Firefighter					
41 Training Revolving					
42 Fund 210 for Duties		\$100,000	\$0	\$0	\$100,000
43					
44					
45					
46 Voluntary					
47 Firefighter					
48 Revolving Fund 220					
49 for Duties		\$0	\$0	\$0	\$0
50					
51					
52					
53 Fire Extinguisher					
54 Industry Revolving					
55 Fund 225 for Duties		\$100,000	\$0	\$0	\$100,000
56					
57					
58					
59 TOTAL	\$1,619,633		\$950,000	\$25,000	\$0 \$2,594,633
60					
61					
62 Oklahoma State					
63 Bureau of					
64 <u>Investigation</u>					
65					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General 2 Revenue Fund for 3 Duties	\$10,743,685				\$10,743,685
7 OSBI Revolving Fund 8 200 for Duties	\$2,000,000		\$13,432,900		\$160,000\$1,700,
11 A.F.I.S. Fund 210 12 for Duties	\$1,000,000		\$2,830,000		\$3,830,
16 Forensic Science 17 Improvement 18 Revolving Fund 220 19 for Duties		\$3,000,000			\$3,000,000
24 TOTAL	\$13,743,685		\$19,262,900		\$160,000\$1,700,
27 Council on Law 28 Enforcement 29 Education and 30 Training					
34 FY'16 Council on 35 Law Enforcement 36 Education and 37 Training Fund for 38 Duties	\$3,104,772				\$3,104,772
43 FY'14 Council on 44 Law Enforcement 45 Education and 46 Training Fund for 47 Duties	\$132,826				\$132,826
52 Special Cash Fund 53 for Duties	\$58,757				\$58,757
56 Firearms Instructor 57 Revolving Fund 205 58 for Duties		\$19,000			\$19,000
62 Peace Officer 63 Revolving Fund 210 64 for Duties		\$95,000	\$212,741		\$307,741

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Peace Officer					
2 Revolving Fund 215					
3 for Duties		\$1,827,873			\$1,827,873
4					
5					
6					
7 CLEET Private					
8 Security Revolving					
9 Fund 220 for Duties		\$388,325			\$388,325
10					
11					
12					
13 Surplus Property					
14 Fund 499 for Duties				\$2,450	\$2,450
15					
16					
17 TOTAL	\$3,296,355		\$2,330,198		\$212,741\$2,450
18					
19					
20 Board of					
21 Medicolegal					
22 Investigations					
23 <u>Investigations</u>					
24					
25					
26					
27 FY'16 General					
28 Revenue Fund for					
29 Duties	\$9,697,043				\$9,697,043
30					
31					
32					
33 Chief Medical					
34 Examiner Revolving					
35 Fund 200 for Duties		\$2,552,840			\$2,552,840
36					
37					
38					
39 Federal Fund 400					
40 for Duties				\$47,600	\$47,600
41					
42					
43 TOTAL	\$9,697,043		\$2,552,840		\$0 \$47,600 \$1
44					
45					
46 Oklahoma State					
47 Bureau of Narcotics					
48 and Dangerous Drugs					
49 Control					
50 <u>Control</u>					
51					
52					
53					
54 Special Cash Fund					
55 for Duties	\$3,498,917				\$3,498,917
56					
57					
58 Bureau of Narcotics					
59 Revolving Fund 210					
60 for Duties		\$3,179,480			\$101,727\$3,281,
61					
62					
63					
64 Bureau of Narcotics					
65 Drug Education					
66 Revolving Fund 215					
67 for Duties		\$35,000			\$35,000
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Drug Money					
2 Laundering and Wire					
3 Transmitter					
4 Revolving Fund 220					
5 for Duties		\$10,800,000			\$10,800,000
6					
7					
8					
9					
10 Federal Seizures					
11 Fund 410 for duties				\$25,000	\$25,000
12					
13					
14 Crime Commission					
15 Grants Fund 415 for					
16 Duties				\$150,000	\$150,000
17					
18					
19					
20 District Attorney					
21 Council Interagency					
22 Transfer				\$237,250	\$237,250
23					
24					
25					
26 TOTAL	\$3,498,917		\$14,014,480		\$0 \$513,977 \$1
27					
28					
29 <u>Department of</u>					
30 <u>Public Safety</u>					
31					
32					
33					
34 FY'16 General					
35 Revenue Fund for					
36 Duties	\$73,809,377				\$73,809,377
37					
38					
39					
40 Special Cash Fund					
41 for Duties	\$20,000,000				\$20,000,000
42					
43					
44 Department of					
45 Public Safety					
46 Revolving Fund 200					
47 for Duties	\$1,000,000		\$19,500,000		\$2,000,000
48					
49					
50					
51					
52 Department of					
53 Public Safety					
54 Patrol Vehicle					
55 Revolving Fund 210					
56 for Duties		\$4,700,000			\$4,700,000
57					
58					
59					
60					
61 Asset Forfeiture					
62 Federal Fund 215					
63 for Duties		\$0			\$0
64					
65					
66					
67 Asset Forfeiture					
68 State Fund 220 for					
69 Duties	\$1,500,000		\$0		\$1,500,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
4					
5					
6		\$5,800,000			\$5,800,000
7					
8					
9					
10					
11					
12		\$100,000			\$100,000
13					
14					
15					
16					
17					
18					
19		\$380,000			\$380,000
20					
21					
22					
23					
24					
25					
26					
27					
28		\$4,000,000	\$3,500,000		\$15,000,000
29					
30					
31					
32					
33					
34					
35					
36					
37					
38		\$5,000,000			\$5,000,000
39					
40					
41					
42					
43					
44					
45					
46		\$0			\$0
47					
48					
49					
50					
51				\$24,000,000	\$24,000,000
52					
53					
54		\$100,309,377	\$38,980,000		\$17,000,000 \$2
55					
56					
57					
58					
59					
60					
61					
62					
63		\$12,999,083			\$12,999,083
64					
65					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Revolving Fund					
2 (pass-through)	\$904,726				\$904,726
3					
4					
5 Attorney General					
6 Revolving Fund 200					
7 for Duties		\$3,250,000		\$250,000	\$3,500,000
8					
9					
10					
11 Telemarketer					
12 Revolving Fund 205					
13 for Duties		\$250,000			\$250,000
14					
15					
16					
17 Attorney General					
18 Charity Solicit					
19 Enforcement					
20 Revolving Fund 210					
21 for Duties		\$250,000			\$250,000
22					
23					
24					
25					
26 Workers'					
27 Compensation Fraud					
28 Fund 220 for Duties		\$150,000	\$635,000		\$785,000
29					
30					
31					
32 Insurance Fraud					
33 Unit Revolving Fund					
34 225 for Duties		\$500,000			\$500,000
35					
36					
37					
38 Medicaid Fraud					
39 Revolving Fund 245					
40 for Duties		\$1,900,000			\$1,900,000
41					
42					
43					
44 Legal Services					
45 Revolving Fund 250					
46 for Duties		\$0			\$0
47					
48					
49					
50 Domestic Violence					
51 Fund 255 for Duties		\$10,000			\$10,000
52					
53					
54					
55 Victim Services					
56 Unit Fund 260 for					
57 Duties		\$450,000			\$450,000
58					
59					
60					
61 Violence Against					
62 Women Grant Fund					
63 400 for Duties				\$190,000	\$190,000
64					
65					
66					
67 Family Violence					
68 Prevention Grant					
69 Fund 405 for Duties				\$1,355,797	\$1,355,797
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1					
2					
3					
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12					
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 District Attorneys					
2 Evidence Fund 225					
3 for Duties		\$0			\$0
4					
5					
6					
7 Crime Victims					
8 Compensation					
9 Revolving Fund 230					
10 for Duties		\$8,161,375			\$2,200,000 \$1
11					
12					
13					
14 Sexual Assault					
15 Examination Fund					
16 240 for Duties			\$1,000,000		\$1,000,000
17					
18					
19					
20 Justice Assistance					
21 Grant Trust Fund					
22 405 for Duties				\$3,860,108	\$3,860,108
23					
24					
25					
26 Federal Fund 410					
27 for Duties				\$4,908,529	\$4,908,529
28					
29					
30					
31 John R. Justice					
32 Grant Program					
33 Federal Fund 415					
34 for Duties				\$37,529	\$37,529
35					
36					
37					
38 Victims of Crime					
39 Federal Fund 420					
40 for Duties				\$12,054,940	\$12,054,940
41					
42					
43					
44 State-Tribal Crime					
45 Victim Liaison Fund					
46 425 for Duties				\$50,000	\$50,000
47					
48					
49					
50 TOTAL	\$38,846,686		\$34,736,934		\$12,340,871 \$3
51					
52					
53 <u>District Courts</u>					
54					
55					
56 FY'16 State					
57 Judicial Revolving					
58 Fund for financial					
59 support of the					
60 District Courts.	\$43,000,000				\$43,000,000
61					
62					
63					
64					
65 FY'16 General					
66 Revenue Fund for					
67 Duties	\$2,596,305				\$2,596,305
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Special Cash Fund					
2 for Duties	\$10,000,000				\$10,000,000
3					
4					
5 Lengthy Trial					
6 Revolving Fund 235					
7 for Duties		\$1,000,000			\$1,000,000
8					
9					
10					
11 TOTAL	\$55,596,305		\$1,000,000		\$0 \$0 \$56,596,305
12					
13					
14 <u>Indigent Defense</u>					
15 <u>System</u>					
16					
17					
18					
19 FY'16 General					
20 Revenue Fund for					
21 Duties	\$16,079,722				\$16,079,722
22					
23					
24					
25 Indigent Defense					
26 System Revolving					
27 Fund 200 for Duties		\$2,250,050			\$2,250,050
28					
29					
30					
31 Contract Retention					
32 Revolving Fund 230					
33 for Duties		\$1,447,923			\$1,447,923
34					
35					
36					
37 TOTAL	\$16,079,722		\$3,697,973		\$0 \$0 \$19,777,695
38					
39					
40 <u>Pardon and Parole</u>					
41 <u>Board</u>					
42					
43					
44					
45 FY'16 General					
46 Revenue Fund for					
47 Duties	\$2,466,681				\$2,466,681
48					
49					
50 TOTAL	\$2,466,681		\$0	\$0	\$0 \$2,466,681
51					
52					
53 <u>Supreme Court</u>					
54					
55					
56					
57 FY'16 General					
58 Revenue Fund for					
59 Duties	\$6,945,277				\$6,945,277
60					
61					
62					
63 Oklahoma Court					
64 Information System					
65 Revolving Fund 200					
66 for Duties	\$10,000,000		\$13,359,619		\$23,359,619
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Supreme Court					
2 Revolving Fund 205					
3 for Duties		\$268,030			\$268,030
4					
5					
6					
7 Supreme Court					
8 Administration					
9 Revolving Fund 210					
10 for Duties		\$9,928,397			\$9,928,397
11					
12					
13					
14 Law Library					
15 Revolving Fund 215					
16 for Duties		\$1,872,906			\$1,872,906
17					
18					
19					
20					
21 State Judicial					
22 Revolving Fund 230					
23 for Duties		\$19,873			\$19,873
24					
25					
26 Oklahoma Judicial					
27 Center Facility					
28 Rental Revolving					
29 Fund 240 for Duties		\$10,000			\$10,000
30					
31					
32					
33					
34 Federal Grant Fund					
35 405 for Duties				\$1,500,000	\$1,500,000
36					
37					
38 TOTAL	\$16,945,277		\$25,458,825		\$0 \$1,500,000
39					
40					
41 Workers'					
42 Compensation					
43 Commission					
44 <u>Commission</u>					
45					
46					
47 FY'16 General					
48 Revenue Fund for					
49 Duties					\$0
50					
51					
52					
53 Workers'					
54 Compensation Fund					
55 200 for Duties		\$5,000,000			\$5,000,000
56					
57					
58					
59 TOTAL	\$0	\$5,000,000		\$0	\$0 \$5,000,000
60					
61					
62 Workers'					
63 Compensation Court					
64 of Existing Claims					
65 <u>of Existing Claims</u>					
66					
67					
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General					
2 Revenue Fund for					
3 Duties					\$0
4					
5					
6					
7 Workers'					
8 Compensation Court					
9 of Existing Claims					
10 Revolving Fund 200					
11 for Duties		\$4,000,000			\$4,000,000
12					
13					
14					
15					
16 TOTAL	\$0	\$4,000,000		\$0	\$0 \$4,000,000
17					
18					
19					
20					
21 GRAND TOTAL	\$7,138,920,504		\$2,097,787,267		N/A\$14,777,141,
22					
23					
24					
25					
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29					
30					
31					
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1 EDUCATION

2 SECTION 2. There is hereby appropriated to the State Board of
3 Education from any monies not otherwise appropriated from the
4 General Revenue Fund of the State Treasury for the fiscal year
5 ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven
6 Hundred Eight Thousand Eight Hundred Ninety Dollars
7 (\$990,708,890.00) or so much thereof as may be necessary for the
8 financial support of public schools.

9 SECTION 3. There is hereby appropriated to the State Board of
10 Education from any monies not otherwise appropriated from the
11 Education Reform Revolving Fund created in Section 34.89 of Title 62
12 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight
13 Million Eight Hundred Thirty-five Thousand Five Hundred Sixty
14 Dollars (\$728,835,560.00) or so much thereof as may be necessary for
15 the financial support of public schools.

16 SECTION 4. The State Board of Education is hereby authorized to
17 expend during the fiscal year ending June 30, 2016, from the Common
18 Education Technology Revolving Fund of the State Treasury the sum of
19 Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred
20 Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be
21 necessary for the financial support of public schools.

22 SECTION 5. There is hereby appropriated to the State Board of
23 Education from any monies not otherwise appropriated from the
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Three Million Eight Hundred
2 Thousand Dollars (\$3,800,000.00) or so much thereof as may be
3 necessary for the financial support of public schools.

4 SECTION 6. There is hereby appropriated to the State Board of
5 Education from any monies not otherwise appropriated from the
6 Mineral Leasing Fund of the State Treasury for the fiscal year
7 ending June 30, 2014, the sum of One Million Six Hundred Two
8 Thousand Five Hundred Ten Dollars (\$1,602,510.00) or so much thereof
9 as may be necessary for the financial support of public schools.

10 SECTION 7. There is hereby appropriated to the State Board of
11 Education from any monies not otherwise appropriated from the
12 Oklahoma Education Lottery Trust Fund of the State Treasury for the
13 fiscal year ending June 30, 2016, the sum of Twenty-four Million
14 Four Hundred Fifty-three Thousand Two Hundred Eleven
15 (\$24,453,211.00) or so much thereof as may be necessary for the
16 financial support of public schools.

17 SECTION 8. There is hereby appropriated to the State Board of
18 Education from any monies not otherwise appropriated from the
19 Oklahoma Education Lottery Trust Fund of the State Treasury for the
20 fiscal year ending June 30, 2014, the sum of Four Million Nine
21 Hundred Sixty-two Thousand Seven Hundred Six Dollars (\$4,962,706.00)
22 or so much thereof as may be necessary for the financial support of
23 public schools.

24

1 SECTION 9. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2016, the sum of One Hundred Thirty Million One
5 Hundred Seventy-eight Thousand Two Hundred Twenty-six Dollars
6 (\$130,178,226.00) or so much thereof as may be necessary for the
7 support of public schools activities.

8 SECTION 10. There is hereby appropriated to the State Board of
9 Education from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2016, the sum of Two Hundred Sixty-seven Million
12 Five Hundred Fifty-nine Thousand Five Hundred Seventy-nine Dollars
13 (\$267,559,579.00) or so much thereof as may be necessary for the
14 Certified Employee Health Benefit Allowance.

15 SECTION 11. There is hereby appropriated to the State Board of
16 Education from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2016, the sum of One Hundred Forty-eight Million
19 Four Hundred Sixty-three Thousand Nine Hundred Eighty-six Dollars
20 (\$148,463,986.00) or so much thereof as may be necessary for the
21 Support Personnel Health Benefit Allowance.

22 SECTION 12. There is hereby appropriated to the State Board of
23 Education from any monies not otherwise appropriated from the
24 Special Cash Fund of the State Treasury the sum of Thirty-three

1 Million Dollars (\$33,000,000.00) or so much thereof as may be
2 necessary for the purchase of textbooks and instructional materials.

3 SECTION 13. There is hereby appropriated to the State Board of
4 Education from any monies not otherwise appropriated from the
5 General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Twenty-two Million Three Hundred
7 Ninety-nine Thousand Two Hundred Ninety-five Dollars
8 (\$22,399,295.00) or so much thereof as may be necessary for
9 administrative and support functions of the State Department of
10 Education.

11 SECTION 14. There is hereby appropriated to the State Board of
12 Education from any monies not otherwise appropriated from the
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the
14 fiscal year ending June 30, 2016, the sum of Two Million Seven
15 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or
16 so much thereof as may be necessary for transfer to the School
17 Consolidation Assistance Fund.

18 SECTION 15. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the
21 fiscal year ending June 30, 2014, the sum of Five Hundred Fifty-one
22 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much
23 thereof as may be necessary for transfer to the School Consolidation
24 Assistance Fund.

1 SECTION 16. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 Oklahoma Education Lottery Trust Fund of the State Treasury for the
4 fiscal year ending June 30, 2016, the sum of Two Million Seven
5 Hundred Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or
6 so much thereof as may be necessary for transfer to the Teachers'
7 Retirement System Dedicated Revenue Revolving Fund.

8 SECTION 17. There is hereby appropriated to the State Board of
9 Education from any monies not otherwise appropriated from the
10 Oklahoma Education Lottery Trust Fund of the State Treasury for the
11 fiscal year ending June 30, 2014, the sum Five Hundred Fifty-one
12 Thousand Four Hundred Twelve Dollars (\$551,412.00) or so much
13 thereof as may be necessary for transfer to the Teachers' Retirement
14 System Dedicated Revenue Revolving Fund.

15 SECTION 18. There is hereby appropriated to the Oklahoma Arts
16 Council from any monies not otherwise appropriated from the General
17 Revenue Fund of the State Treasury for the fiscal year ending June
18 30, 2016, the sum of Three Million Five Hundred Ten Thousand Five
19 Hundred Five Dollars (\$3,510,505.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Oklahoma Arts
21 Council by law.

22 SECTION 19. There is hereby appropriated to the State Board of
23 Career and Technology Education from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of One Hundred Twenty-
2 eight Million Two Hundred Seventy-seven Thousand One Hundred Eighty-
3 eight Dollars (\$128,277,188.00) or so much thereof as may be
4 necessary to perform the duties imposed upon the State Board of
5 Career and Technology Education by law.

6 SECTION 20. There is hereby appropriated to the State Board of
7 Career and Technology Education from any monies not otherwise
8 appropriated from the Oklahoma Education Lottery Trust Fund of the
9 State Treasury for the fiscal year ending June 30, 2016, the sum of
10 Two Million Nine Hundred Eighty-eight Thousand Seven Hundred Twenty-
11 six Dollars (\$2,988,726.00) pursuant to paragraph 2 of subsection C
12 of Section 713 of Title 3A of the Oklahoma Statutes for allocation
13 by the State Board of Career and Technology Education for the
14 education and general operating budgets of the institutions and for
15 other programs, construction, renovations or repairs administered by
16 the State Board of Career and Technology Education.

17 SECTION 21. There is hereby appropriated to the State Board of
18 Career and Technology Education from any monies not otherwise
19 appropriated from the Oklahoma Education Lottery Trust Fund of the
20 State Treasury for the fiscal year ending June 30, 2014, the sum of
21 Six Hundred Six Thousand Five Hundred Fifty-three Dollars
22 (\$606,553.00) pursuant to paragraph 2 of subsection C of Section 713
23 of Title 3A of the Oklahoma Statutes for allocation by the State
24 Board of Career and Technology Education for the education and

1 general operating budgets of the institutions and for other
2 programs, construction, renovations or repairs administered by the
3 State Board of Career and Technology Education.

4 SECTION 22. Notwithstanding any other provision of law, the
5 State Board of Career and Technology Education is hereby authorized
6 to expend during the fiscal year ending June 30, 2016, from the
7 State Board of Career and Technology Education Revolving Fund (200
8 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so much
9 thereof as may be necessary to perform the duties imposed upon the
10 State Board of Career and Technology Education by law.

11 SECTION 23. There is hereby appropriated to the Office of
12 Educational Quality and Accountability from any monies not otherwise
13 appropriated from the General Revenue Fund of the State Treasury for
14 the fiscal year ending June 30, 2016, the sum of One Million Three
15 Hundred Thirty-two Thousand Four Hundred Seventy Dollars
16 (\$1,332,470.00) or so much thereof as may be necessary to perform
17 the duties imposed upon the Office of Educational Quality and
18 Accountability by law.

19 SECTION 24. There is hereby appropriated to the Office of
20 Educational Quality and Accountability from any monies not otherwise
21 appropriated from the Special Cash Fund of the State Treasury the
22 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Office of Educational Quality and Accountability by law.

1 SECTION 25. There is hereby appropriated to the Oklahoma
2 Educational Television Authority from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2016, the sum of Three Million Three
5 Hundred Ninety-one Thousand Two Hundred Thirty-four Dollars
6 (\$3,391,234.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Oklahoma Educational Television
8 Authority by law.

9 SECTION 26. There is hereby appropriated to the Oklahoma State
10 Regents for Higher Education from any monies not otherwise
11 appropriated from the General Revenue Fund of the State Treasury for
12 the fiscal year ending June 30, 2016, the sum of Seven Hundred
13 Ninety-six Million Nine Hundred Fifty-five Thousand Two Hundred
14 Seventy-four Dollars (\$796,955,274.00) or so much thereof as may be
15 necessary for allocation by the Oklahoma State Regents for Higher
16 Education pursuant to the provisions of Article XIII-A of the
17 Oklahoma Constitution for the education and general operating
18 budgets of the institutions and for other programs, construction,
19 renovations or repairs administered by the Oklahoma State Regents
20 for Higher Education. Of those funds appropriated, the sum of Three
21 Million Eight Hundred Thirty Thousand Thirty-eight Dollars
22 (\$3,830,038.00) shall be transferred to the Oklahoma Tuition
23 Equalization Grant Trust Fund to implement the provisions of the
24 Oklahoma Tuition Equalization Grant Act.

1 SECTION 27. The Oklahoma State Regents for Higher Education are
2 hereby authorized to expend during the fiscal year ending June 30,
3 2016, the sum of Forty-seven Million Three Hundred Seventy-two
4 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the
5 Higher Education Capital Revolving Fund of the State Treasury for
6 allocation by the Oklahoma State Regents for Higher Education
7 pursuant to the provisions of Article XIII-A of the Oklahoma
8 Constitution for the education and general operating budgets of the
9 institutions and for other programs, construction, renovations or
10 repairs administered by the Oklahoma State Regents for Higher
11 Education.

12 SECTION 28. The Oklahoma State Regents for Higher Education are
13 hereby authorized to expend during the fiscal year ending June 30,
14 2016, the sum of Forty-seven Million Three Hundred Seventy-two
15 Thousand Two Hundred Ninety-nine Dollars (\$47,372,299.00) from the
16 Oklahoma Student Aid Revolving Fund of the State Treasury for
17 allocation by the Oklahoma State Regents for Higher Education
18 pursuant to the provisions of Article XIII-A of the Oklahoma
19 Constitution for the education and general operating budgets of the
20 institutions and for other programs, construction, renovations or
21 repairs administered by the Oklahoma State Regents for Higher
22 Education.

23 SECTION 29. There is hereby appropriated to the Oklahoma State
24 Regents for Higher Education from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of Forty Million Dollars (\$40,000,000.00) for allocation by the
3 Oklahoma State Regents for Higher Education pursuant to the
4 provisions of Article XIII-A of the Oklahoma Constitution for the
5 education and general operating budgets of the institutions and for
6 other programs, construction, renovations or repairs administered by
7 the Oklahoma State Regents for Higher Education.

8 SECTION 30. There is hereby appropriated to the Oklahoma State
9 Regents for Higher Education from any monies not otherwise
10 appropriated from the General Revenue Fund of the State Treasury for
11 the fiscal year ending June 30, 2016, the sum of One Million Two
12 Hundred Thirty-four Thousand One Hundred Seventy-four Dollars
13 (\$1,234,174.00) or so much thereof as may be necessary for
14 expenditures for concurrent enrollment pursuant to Section 628.13 of
15 Title 70 of the Oklahoma Statutes.

16 SECTION 31. There is hereby appropriated to the Oklahoma State
17 Regents for Higher Education from any monies not otherwise
18 appropriated from the Oklahoma Education Lottery Trust Fund of the
19 State Treasury for the fiscal year ending June 30, 2016, the sum of
20 Twenty-one Million Four Hundred Sixty-four Thousand Four Hundred
21 Eighty-five Dollars (\$21,464,485.00) pursuant to paragraph 2 of
22 subsection C of Section 713 of Title 3A of the Oklahoma Statutes for
23 allocation by the Oklahoma State Regents for Higher Education
24 pursuant to the provisions of Article XIII-A of the Oklahoma

1 Constitution for construction, renovations or repairs administered
2 by the Oklahoma State Regents for Higher Education or for any other
3 purpose authorized by paragraph 2 of subsection C of Section 713 of
4 Title 3A of the Oklahoma Statutes.

5 SECTION 32. There is hereby appropriated to the Oklahoma State
6 Regents for Higher Education from any monies not otherwise
7 appropriated from the Oklahoma Education Lottery Trust Fund of the
8 State Treasury for the fiscal year ending June 30, 2014, the sum of
9 Four Million Three Hundred Fifty-six Thousand One Hundred Fifty-
10 three Dollars (\$4,356,153.00) pursuant to paragraph 2 of subsection
11 C of Section 713 of Title 3A of the Oklahoma Statutes for allocation
12 by the Oklahoma State Regents for Higher Education pursuant to the
13 provisions of Article XIII-A of the Oklahoma Constitution for
14 construction, renovations or repairs administered by the Oklahoma
15 State Regents for Higher Education or for any other purpose
16 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
17 of the Oklahoma Statutes.

18 SECTION 33. There is hereby appropriated to the Oklahoma State
19 Regents for Higher Education from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of Four Million Six
22 Hundred Fifty-seven Thousand Four Hundred Twenty-two Dollars
23 (\$4,657,422.00) or so much thereof as may be necessary for the
24

1 general operating budget of the Administrative Offices of the
2 Oklahoma State Regents for Higher Education.

3 SECTION 34. Of the amounts appropriated in Sections 26, 29, 31
4 and 32 of this act, the amount of Sixty-two Million Two Hundred
5 Forty-two Thousand Five Hundred Eighty-seven Dollars
6 (\$62,242,587.00), or so much thereof as may be necessary, is to be
7 expended for lease payments related to outstanding lease-revenue
8 obligations for the fiscal year ending June 30, 2016.

9 SECTION 35. There is hereby appropriated to the Commissioners
10 of the Land Office from any monies not otherwise appropriated from
11 the Commissioners of the Land Office Fund of the State Treasury for
12 the fiscal year ending June 30, 2016, the sum of Eight Million Five
13 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or
14 so much thereof as may be necessary to perform the duties imposed
15 upon the Commissioners of the Land Office by law.

16 SECTION 36. There is hereby appropriated to the Oklahoma
17 Department of Libraries from any monies not otherwise appropriated
18 from the General Revenue Fund of the State Treasury for the fiscal
19 year ending June 30, 2016, the sum of Five Million Two Hundred
20 Nineteen Thousand Four Hundred Forty-eight Dollars (\$5,219,448.00)
21 or so much thereof as may be necessary to perform the duties imposed
22 upon the Oklahoma Department of Libraries by law.

23 SECTION 37. There is hereby appropriated to the Physician
24 Manpower Training Commission from any monies not otherwise

1 appropriated from the General Revenue Fund of the State Treasury for
2 the fiscal year ending June 30, 2016, the sum of Three Million Five
3 Hundred Twenty-seven Thousand One Hundred Forty-five Dollars
4 (\$3,527,145.00) or so much thereof as may be necessary to perform
5 the duties imposed upon the Physician Manpower Training Commission
6 by law.

7 SECTION 38. There is hereby appropriated to the Physician
8 Manpower Training Commission from any monies not otherwise
9 appropriated from the Special Cash Fund of the State Treasury the
10 sum of Four Hundred Thousand Dollars (\$400,000.00) or so much
11 thereof as may be necessary to perform the duties imposed upon the
12 Physician Manpower Training Commission by law.

13 SECTION 39. There is hereby appropriated to the Board of
14 Trustees of the Oklahoma School of Science and Mathematics from any
15 monies not otherwise appropriated from the Special Cash Fund of the
16 State Treasury the sum of Six Million Five Hundred Seventy-four
17 Thousand Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much
18 thereof as may be necessary to perform the duties imposed upon the
19 Board of Trustees of the Oklahoma School of Science and Mathematics
20 by law.

21 SECTION 40. There is hereby appropriated to the Oklahoma Center
22 for the Advancement of Science and Technology from any monies not
23 otherwise appropriated from the General Revenue Fund of the State
24 Treasury for the fiscal year ending June 30, 2016, the sum of

1 Fifteen Million Nine Hundred Seventy Thousand Seven Hundred Thirty
2 Dollars (\$15,970,730.00) or so much thereof as may be necessary to
3 perform the duties imposed upon the Oklahoma Center for the
4 Advancement of Science and Technology by law. Of those funds
5 appropriated, the sum of Six Million Three Hundred Thirteen Thousand
6 One Hundred Sixty-nine Dollars (\$6,313,169.00) shall be deposited in
7 the Research Support Revolving Fund, created pursuant to Section
8 5060.11 of Title 74 of the Oklahoma Statutes. Of those funds
9 appropriated, the sum of Three Million Five Hundred Fifty-six
10 Thousand Four Hundred Fifty-three Dollars (\$3,556,453.00) shall be
11 deposited in the Seed-Capital Revolving Fund, created pursuant to
12 Section 5060.21 of Title 74 of the Oklahoma Statutes.

13 GENERAL GOVERNMENT AND TRANSPORTATION

14 SECTION 41. There is hereby appropriated to the Office of the
15 State Auditor and Inspector from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2016, the sum of Three Million Three
18 Hundred Fifty-two Thousand Seven Hundred Forty-seven Dollars
19 (\$3,352,747.00) or so much thereof as may be necessary to perform
20 the duties imposed upon the Office of the State Auditor and
21 Inspector by law.

22 SECTION 42. There is hereby appropriated to the Office of the
23 State Auditor and Inspector from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Two Hundred Sixty-
2 seven Thousand Eight Hundred Thirty-seven Dollars (\$267,837.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the Commission on County Government Personnel Education and
5 Training. The appropriation made in this section shall be expended
6 exclusively for the purpose so stated and shall not be transferable.

7 SECTION 43. Notwithstanding any other provision of law, the
8 Office of the State Auditor and Inspector is hereby authorized to
9 expend during the fiscal year ending June 30, 2016, from the State
10 Auditor and Inspector Revolving Fund (200 Fund), the sum of Five
11 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
12 necessary to perform the duties imposed upon the Office of the State
13 Auditor and Inspector by law.

14 SECTION 44. There is hereby appropriated to the Office of the
15 State Bond Advisor from any monies not otherwise appropriated from
16 the General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2016, the sum of One Hundred Twenty-five Thousand
18 Two Hundred Eighty-two Dollars (\$125,282.00) or so much thereof as
19 may be necessary to perform the duties imposed upon the Office of
20 the State Bond Advisor by law.

21 SECTION 45. There is hereby appropriated to the State Election
22 Board from any monies not otherwise appropriated from the General
23 Revenue Fund of the State Treasury for the fiscal year ending June
24 30, 2016, the sum of Five Million One Hundred Forty Thousand Three

1 Hundred Fifty-eight Dollars (\$5,140,358.00) or so much thereof as
2 may be necessary to perform the duties imposed upon the State
3 Election Board by law.

4 SECTION 46. There is hereby appropriated to the State Election
5 Board from any monies not otherwise appropriated from the Special
6 Cash Fund of the State Treasury the sum of Two Million Four Hundred
7 Twenty-five Thousand Dollars (\$2,425,000.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the State
9 Election Board by law.

10 SECTION 47. There is hereby appropriated to the Oklahoma
11 Department of Emergency Management from any monies not otherwise
12 appropriated from the General Revenue Fund of the State Treasury for
13 the fiscal year ending June 30, 2016, the sum of Five Hundred
14 Seventy Thousand Fifty-four Dollars (\$570,054.00) or so much thereof
15 as may be necessary to perform the duties imposed upon the Oklahoma
16 Department of Emergency Management by law.

17 SECTION 48. There is hereby appropriated to the Ethics
18 Commission from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Seven Hundred Seventy-five Thousand
21 Eight Hundred Twenty-seven Dollars (\$775,827.00) or so much thereof
22 as may be necessary to perform the duties imposed upon the Ethics
23 Commission by law.

24

1 SECTION 49. REAPPROPRIATION The amount of Thirty-eight
2 Thousand Nine Hundred Thirteen Dollars (\$38,913.00) originally
3 appropriated to the Ethics Commission from the General Revenue Fund
4 of the State Treasury for the fiscal year ending June 30, 2013, by
5 Section 56, Chapter 311, O.S.L. 2012, is hereby continued and
6 reappropriated in the current amount and for the original purpose,
7 as adjusted for transfer, less any amount that has been expended
8 upon the effective date of this act.

9 SECTION 50. REAPPROPRIATION The amount of Twenty-two
10 Thousand Four Hundred Eighty-nine Dollars (\$22,489.00) originally
11 appropriated to the Ethics Commission from the General Revenue Fund
12 of the State Treasury for the fiscal year ending June 30, 2014, by
13 Section 41, Chapter 313, O.S.L. 2013, is hereby continued and
14 reappropriated in the current amount and for the original purpose,
15 as adjusted for transfer, less any amount that has been expended
16 upon the effective date of this act.

17 SECTION 51. There is hereby appropriated to the Office of the
18 Governor from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2016, the sum of One Million Nine Hundred Fifty-two Thousand
21 Five Hundred Twenty Dollars (\$1,952,520.00) or so much thereof as
22 may be necessary to perform the duties imposed upon the Office of
23 the Governor by law.

24

1 SECTION 52. There is hereby appropriated to the Oklahoma House
2 of Representatives from any monies not otherwise appropriated from
3 the General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-
5 three Thousand Seventy-four Dollars (\$16,663,074.00) or so much
6 thereof as may be necessary to pay the salaries, per diem and
7 expenses of the members of the Oklahoma House of Representatives,
8 the salaries of the employees of the Oklahoma House of
9 Representatives, and other necessary expenses. Claims and payrolls
10 filed against the appropriation made to the Oklahoma House of
11 Representatives for the fiscal year ending June 30, 2016, shall be
12 approved by the Speaker of the Oklahoma House of Representatives.

13 SECTION 53. REAPPROPRIATION AND REDESIGNATION The amount
14 of One Hundred Forty-three Thousand One Hundred Seventy Dollars
15 (\$143,170.00) of the original appropriation of One Million Two
16 Hundred Thousand Dollars (\$1,200,000.00), appropriated to the
17 Oklahoma House of Representatives by Section 148, Chapter 303,
18 O.S.L. 2011, from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury, for the fiscal year
20 ending June 30, 2010, for the purchase of Oklahoma Statutes and
21 Session Laws pursuant to the provisions of Sections 13 and 14 of
22 Title 75 of the Oklahoma Statutes, is hereby reappropriated and
23 redesignated for the salaries, per diem and expenses of the members
24 of the Oklahoma House of Representatives, the salaries of the

1 employees of the Oklahoma House of Representatives, and other
2 necessary expenses. If, on the date this act is approved, any of
3 the amount originally appropriated, as adjusted by expenditures,
4 encumbrances and transfers, results in an unencumbered balance less
5 than the reappropriated and redesignated amount, that reappropriated
6 and redesignated amount is reduced to the unencumbered amount.

7 SECTION 54. There is hereby appropriated to the Legislative
8 Service Bureau from any monies not otherwise appropriated from the
9 General Revenue Fund of the State Treasury for the fiscal year
10 ending June 30, 2016, the sum of Four Million Eight Hundred Ninety-
11 two Thousand Eight Hundred Thirty-five Dollars (\$4,892,835.00) or so
12 much thereof as may be necessary to perform the duties imposed upon
13 the Legislative Service Bureau by law.

14 SECTION 55. There is hereby appropriated to the Office of the
15 Lieutenant Governor from any monies not otherwise appropriated from
16 the General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2016, the sum of Four Hundred Forty-three Thousand
18 Four Hundred Seventy-nine Dollars (\$443,479.00) or so much thereof
19 as may be necessary to perform the duties imposed upon the Office of
20 the Lieutenant Governor by law.

21 SECTION 56. There is hereby appropriated to the Office of
22 Management and Enterprise Services from any monies not otherwise
23 appropriated from the General Revenue Fund of the State Treasury for
24 the fiscal year ending June 30, 2016, the sum of Nineteen Million

1 Eight Hundred Fifty-two Thousand Five Hundred Fifteen Dollars
2 (\$19,852,515.00) or so much thereof as may be necessary to perform
3 the duties imposed upon the Office of Management and Enterprise
4 Services by law.

5 SECTION 57. There is hereby appropriated to the Office of
6 Management and Enterprise Services from any monies not otherwise
7 appropriated from the Public Building Fund of the State Treasury for
8 the fiscal year ending June 30, 2016, the sum of Three Million Six
9 Hundred Eleven Thousand Four Hundred Seventy-one Dollars
10 (\$3,611,471.00) to be transferred to the Building and Facility
11 Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma
12 Statutes, for the purpose of maintaining state buildings operated by
13 the Office of Management and Enterprise Services.

14 SECTION 58. There is hereby appropriated to the Office of
15 Management and Enterprise Services from any monies not otherwise
16 appropriated from the Public Building Fund of the State Treasury for
17 the fiscal year ending June 30, 2014, the sum of Three Million Eight
18 Hundred Twenty-seven Thousand Nine Hundred Eighteen Dollars
19 (\$3,827,918.00) or so much thereof as may be necessary to be
20 transferred to the Building and Facility Revolving Fund created in
21 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of
22 maintaining state buildings operated by the Office of Management and
23 Enterprise Services.

24

1 SECTION 59. Notwithstanding any other provision of law, the
2 Office of Management and Enterprise Services is hereby authorized to
3 expend during the fiscal year ending June 30, 2016, from the Office
4 of Management and Enterprise Services Revolving Fund (200 Fund), the
5 sum of Three Hundred Thousand Dollars (\$300,000.00) or so much
6 thereof as may be necessary to perform the duties imposed upon the
7 Office of Management and Enterprise Services by law.

8 SECTION 60. Notwithstanding any other provision of law, the
9 Office of Management and Enterprise Services is hereby authorized to
10 expend during the fiscal year ending June 30, 2016, from the Office
11 of Management and Enterprise Services General Purpose Revolving Fund
12 (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00)
13 or so much thereof as may be necessary to perform the duties imposed
14 upon the Office of Management and Enterprise Services by law.

15 SECTION 61. Notwithstanding any other provision of law, the
16 Office of Management and Enterprise Services is hereby authorized to
17 expend during the fiscal year ending June 30, 2016, from the State
18 Use Committee Revolving Fund (225 Fund), the sum of Four Hundred
19 Thousand Dollars (\$400,000.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Office of
21 Management and Enterprise Services by law.

22 SECTION 62. Notwithstanding any other provision of law, the
23 Office of Management and Enterprise Services is hereby authorized to
24 expend during the fiscal year ending June 30, 2016, from the

1 Statewide Surplus Property Revolving Fund (244 Fund), the sum of One
2 Million Three Hundred Thousand Dollars (\$1,300,000.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Office of Management and Enterprise Services by law.

5 SECTION 63. Notwithstanding any other provision of law, the
6 Office of Management and Enterprise Services is hereby authorized to
7 expend during the fiscal year ending June 30, 2016, from the
8 Building and Facility Revolving Fund (245 Fund), the sum of Two
9 Million Dollars (\$2,000,000.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Office of
11 Management and Enterprise Services by law.

12 SECTION 64. Notwithstanding any other provision of law, the
13 Office of Management and Enterprise Services is hereby authorized to
14 expend during the fiscal year ending June 30, 2016, from the Vendor
15 Fees and Rebates Revolving Fund (271 Fund), the sum of One Million
16 Five Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as
17 may be necessary to perform the duties imposed upon the Office of
18 Management and Enterprise Services by law.

19 SECTION 65. Notwithstanding any other provision of law, the
20 Office of Management and Enterprise Services is hereby authorized to
21 expend during the fiscal year ending June 30, 2016, from the
22 Employee Benefits Council Administration Revolving Fund (288 Fund),
23 the sum of Two Million Five Hundred Thousand Dollars (\$2,500,000.00)

24

1 or so much thereof as may be necessary to perform the duties imposed
2 upon the Office of Management and Enterprise Services by law.

3 SECTION 66. Notwithstanding any other provision of law, the
4 Office of Management and Enterprise Services is hereby authorized to
5 expend during the fiscal year ending June 30, 2016, from the Medical
6 Expense Liability Revolving Fund (292 Fund), the sum of Two Million
7 Seven Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the Office of
9 Management and Enterprise Services by law.

10 SECTION 67. Notwithstanding any other provision of law, the
11 Office of Management and Enterprise Services is hereby authorized to
12 expend during the fiscal year ending June 30, 2016, from the Motor
13 Pool Revolving Fund (296 Fund), the sum of Five Hundred Thousand
14 Dollars (\$500,000.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the Office of Management and
16 Enterprise Services by law.

17 SECTION 68. Notwithstanding any other provision of law, the
18 Office of Management and Enterprise Services is hereby authorized to
19 expend during the fiscal year ending June 30, 2016, from the Office
20 of Personnel Management Revolving Fund (298 Fund), the sum of Five
21 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Office of
23 Management and Enterprise Services by law.

24

1 SECTION 69. There is hereby appropriated to the Oklahoma Merit
2 Protection Commission from any monies not otherwise appropriated
3 from the General Revenue Fund of the State Treasury for the fiscal
4 year ending June 30, 2016, the sum of Four Hundred Twenty-nine
5 Thousand Eight Hundred Two Dollars (\$429,802.00) or so much thereof
6 as may be necessary to perform the duties imposed upon the Oklahoma
7 Merit Protection Commission by law.

8 SECTION 70. There is hereby appropriated to the Military
9 Department of the State of Oklahoma from any monies not otherwise
10 appropriated from the General Revenue Fund of the State Treasury for
11 the fiscal year ending June 30, 2016, the sum of Eleven Million Two
12 Hundred Eighty-nine Thousand Nine Hundred Seventy-seven Dollars
13 (\$11,289,977.00) or so much thereof as may be necessary to perform
14 the duties imposed upon the Military Department of the State of
15 Oklahoma by law.

16 SECTION 71. There is hereby appropriated to the Oklahoma State
17 Senate from any monies not otherwise appropriated from the General
18 Revenue Fund of the State Treasury for the fiscal year ending June
19 30, 2016, the following amount, or so much thereof as may be
20 necessary to pay monthly salaries, per diem, and expenses of the
21 members of the Senate and the salaries of the Secretary of the
22 Senate and employees, and such contingent expenses as may be ordered
23 paid therefrom, including the preparation and printing of the
24 journals and calendars of the Senate, and including the preparation

1 and printing of the permanent journals thereof, in accordance with
2 the following amount herein set forth:

3 For expenses of personal
4 services (including retirement
5 and insurance costs), including
6 those of members, and employees
7 of the Senate, and expenses of
8 maintenance and operation,
9 including travel expenses,
10 supplies, materials, printing,
11 equipment, and printing of
12 permanent journals and for the
13 renovation and modification of
14 the Senate area \$12,447,341.00

15 SECTION 72. There is hereby appropriated to the Oklahoma Tax
16 Commission from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2016, the sum of Forty-one Million Three Hundred
19 Ninety-five Thousand Eight Hundred Seventy-six Dollars
20 (\$41,395,876.00) or so much thereof as may be necessary to perform
21 the duties imposed upon the Oklahoma Tax Commission by law.

22 SECTION 73. Notwithstanding any other provision of law, the
23 Oklahoma Tax Commission is hereby authorized to expend during the
24 fiscal year ending June 30, 2016, from the Oklahoma Tax Commission

1 Used Tire Recycling Fund (230 Fund), the sum of Two Million Dollars
2 (\$2,000,000.00) or so much thereof as may be necessary to perform
3 the duties imposed upon the Oklahoma Tax Commission by law.

4 SECTION 74. From the appropriation made in Section 72 of this
5 act, the Oklahoma Tax Commission shall pay an amount not to exceed
6 One Hundred Thirty-six Thousand Six Hundred Twenty-four Dollars
7 (\$136,624.00) for the personal services and other operating expenses
8 of the Office of the State Auditor and Inspector in performing
9 audits of the Oklahoma Tax Commission and motor license agents as
10 required by law.

11 SECTION 75. From the appropriation made in Section 72 of this
12 act, the Oklahoma Tax Commission shall pay an amount not to exceed
13 Four Hundred Sixty-three Thousand Three Hundred Seven Dollars
14 (\$463,307.00) to the Oklahoma State University Center for Local
15 Government Technology for the performance of its duties as required
16 by statute.

17 SECTION 76. There is hereby appropriated to the Office of the
18 State Treasurer from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Three Million Ninety-one Thousand
21 Seven Hundred Fifteen Dollars (\$3,091,715.00) or so much thereof as
22 may be necessary to perform the duties imposed upon the Office of
23 the State Treasurer by law.

24

1 SECTION 77. There is hereby appropriated to the Office of the
2 State Treasurer from any monies not otherwise appropriated from the
3 Special Cash Fund of the State Treasury the sum of Ninety-five
4 Thousand Dollars (\$95,000.00) or so much thereof as may be necessary
5 to pay for state land reimbursements.

6 TRANSPORTATION

7 SECTION 78. There is hereby appropriated to the Oklahoma Space
8 Industry Development Authority from any monies not otherwise
9 appropriated from the General Revenue Fund of the State Treasury for
10 the fiscal year ending June 30, 2016, the sum of Three Hundred
11 Forty-five Thousand Four Hundred Thirty-one Dollars (\$345,431.00) or
12 so much thereof as may be necessary to perform the duties imposed
13 upon the Oklahoma Space Industry Development Authority by law. The
14 monies appropriated in this section shall be transferred to the
15 Oklahoma Space Industry Development Authority Revolving Fund created
16 pursuant to Section 5208.1 of Title 74 of the Oklahoma Statutes.

17 SECTION 79. The Department of Transportation is hereby
18 authorized to expend during the fiscal year ending June 30, 2016,
19 from the Transportation Fund of the State Treasury the sum of One
20 Hundred Eighty-four Million Nine Hundred One Thousand Four Hundred
21 Sixty-three Dollars (\$184,901,463.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Department of
23 Transportation by law. The authorization shall be transferred to
24 the State Highway Construction and Maintenance Fund and shall be

1 expended in the same manner and for the same purposes as provided by
2 law for other monies accruing to the credit of the State Highway
3 Construction and Maintenance Fund.

4 PUBLIC HEALTH

5 SECTION 80. There is hereby appropriated to the State
6 Department of Health from any monies not otherwise appropriated from
7 the General Revenue Fund of the State Treasury for the fiscal year
8 ending June 30, 2016, the sum of Sixty Million Six Hundred Thirty-
9 two Thousand Four Hundred Seventy-six Dollars (\$60,632,476.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the State Department of Health by law.

12 SECTION 81. There is hereby appropriated to the Oklahoma Health
13 Care Authority from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Nine Hundred Eleven Million Eight
16 Hundred Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or
17 so much thereof as may be necessary to perform the duties imposed
18 upon the Oklahoma Health Care Authority by law.

19 SECTION 82. There is hereby appropriated to the Oklahoma Health
20 Care Authority from any monies not otherwise appropriated from the
21 Special Cash Fund of the State Treasury the sum of Twenty Million
22 Dollars (\$20,000,000.00)) or so much thereof as may be necessary to
23 perform the duties imposed upon the Oklahoma Health Care Authority
24 by law.

1 SECTION 83. There is hereby appropriated to the Oklahoma Health
2 Care Authority from the Tobacco Settlement Fund of the State
3 Treasury the sum of Fourteen Million Two Hundred Fifty Thousand
4 Dollars (\$14,250,000.00) or so much thereof as may be necessary to
5 perform the duties imposed upon the Oklahoma Health Care Authority
6 by law.

7 SECTION 84. Notwithstanding any other provision of law, the
8 Oklahoma Health Care Authority is hereby authorized to expend during
9 the fiscal year ending June 30, 2016, from the Oklahoma Health Care
10 Authority Health Employment and Economy Improvement Act Revolving
11 Fund (245 Fund), the sum of Twenty-five Million Dollars
12 (\$25,000,000.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Oklahoma Health Care Authority by law.

14 SECTION 85. There is hereby appropriated to the J.D. McCarty
15 Center for Children with Developmental Disabilities from any monies
16 not otherwise appropriated from the General Revenue Fund of the
17 State Treasury for the fiscal year ending June 30, 2016, the sum of
18 Four Million Three Hundred Twenty-five Thousand Nine Hundred
19 Seventy-two Dollars (\$4,325,972.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the J.D. McCarty Center
21 for Children with Developmental Disabilities by law.

22 SECTION 86. There is hereby appropriated to the Department of
23 Mental Health and Substance Abuse Services from any monies not
24 otherwise appropriated from the General Revenue Fund of the State

1 Treasury for the fiscal year ending June 30, 2016, the sum of Three
2 Hundred Twenty-five Million Six Hundred Ninety-one Thousand Five
3 Hundred Sixty-two Dollars (\$325,691,562.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Department
5 of Mental Health and Substance Abuse Services by law.

6 SECTION 87. There is hereby appropriated to the Department of
7 Mental Health and Substance Abuse Services from any monies not
8 otherwise appropriated from the Special Cash Fund of the State
9 Treasury the sum of Fifteen Million Dollars (\$15,000,000.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the Department of Mental Health and Substance Abuse Services by law.

12 SECTION 88. There is hereby appropriated to the Oklahoma State
13 University Medical Authority from any monies not otherwise
14 appropriated from the General Revenue Fund of the State Treasury for
15 the fiscal year ending June 30, 2016, the sum of Eleven Million Five
16 Hundred Three Thousand One Hundred Forty-four Dollars
17 (\$11,503,144.00) or so much thereof as may be necessary for the
18 purposes of the support of the graduate medical education programs
19 affiliated with the OSU Medical Center and/or the OSU Center for
20 Health Sciences. Funds appropriated shall be retained and not
21 expended by the Oklahoma State University Medical Authority for the
22 support of the graduate medical education programs affiliated with
23 the OSU Medical Center until such time as the Oklahoma State
24 University Medical Authority has clear title to the assets, licenses

1 and property and has all necessary functional authorities of the OSU
2 Medical Center.

3 SECTION 89. There is hereby appropriated to the University
4 Hospitals Authority from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Thirty-nine Million Four Hundred
7 Eighty-six Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00)
8 or so much thereof as may be necessary to perform the duties imposed
9 upon the University Hospitals Authority by law.

10 SECTION 90. There is hereby appropriated to the Oklahoma
11 Department of Veterans Affairs from any monies not otherwise
12 appropriated from the General Revenue Fund of the State Treasury for
13 the fiscal year ending June 30, 2016, the sum of Thirty-three
14 Million Three Hundred Thirty-nine Thousand Three Hundred Fourteen
15 Dollars (\$33,339,314.00) or so much thereof as may be necessary to
16 perform the duties imposed upon the Oklahoma Department of Veterans
17 Affairs by law.

18 SECTION 91. Notwithstanding any other provision of law, there
19 is hereby appropriated to the Oklahoma Department of Veterans
20 Affairs from any monies not otherwise appropriated from the
21 Department of Veterans Affairs Revolving Fund (220 Fund) for the
22 fiscal year ending June 30, 2016, the sum of One Million Seven
23 Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may
24

1 be necessary to perform the duties imposed upon the Oklahoma
2 Department of Veterans Affairs by law.

3 HUMAN SERVICES

4 SECTION 92. There is hereby appropriated to the Oklahoma
5 Commission on Children and Youth from any monies not otherwise
6 appropriated from the General Revenue Fund of the State Treasury for
7 the fiscal year ending June 30, 2016, the sum of One Million Nine
8 Hundred Seventy-two Thousand Eight Hundred Sixty-three Dollars
9 (\$1,972,863.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Oklahoma Commission on Children and
11 Youth by law.

12 SECTION 93. There is hereby appropriated to the Office of
13 Disability Concerns from any monies not otherwise appropriated from
14 the General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Two Hundred Seventy-eight Thousand
16 Thirty-nine Dollars (\$278,039.00) or so much thereof as may be
17 necessary to perform the duties imposed upon the Office of
18 Disability Concerns by law.

19 SECTION 94. There is hereby appropriated to the Department of
20 Human Services from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of Six Hundred Twenty-four Million
23 Nine Hundred Forty-six Thousand Five Hundred Eighteen Dollars

24

1 (\$624,946,518.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Department of Human Services by law.

3 SECTION 95. There is hereby appropriated to the Department of
4 Human Services from any monies not otherwise appropriated from the
5 Special Cash Fund of the State Treasury the sum of Fifty-four
6 Million Dollars (\$54,000,000.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Department of Human
8 Services by law.

9 SECTION 96. There is hereby appropriated to the Office of
10 Juvenile Affairs from any monies not otherwise appropriated from the
11 General Revenue Fund of the State Treasury for the fiscal year
12 ending June 30, 2016, the sum of Ninety-eight Million Nine Hundred
13 Ninety-nine Thousand Thirty-three Dollars (\$98,999,033.00) or so
14 much thereof as may be necessary to perform the duties imposed upon
15 the Office of Juvenile Affairs by law.

16 SECTION 97. There is hereby appropriated to the State
17 Department of Rehabilitation Services from any monies not otherwise
18 appropriated from the General Revenue Fund of the State Treasury for
19 the fiscal year ending June 30, 2016, the sum of Thirty Million Nine
20 Hundred Forty-four Thousand Eight Hundred Seven Dollars
21 (\$30,944,807.00) or so much thereof as may be necessary to perform
22 the duties imposed upon the State Department of Rehabilitation
23 Services by law.

24 NATURAL RESOURCES AND REGULATORY SERVICES

1 SECTION 98. There is hereby appropriated to the Oklahoma
2 Department of Agriculture, Food, and Forestry from any monies not
3 otherwise appropriated from the General Revenue Fund of the State
4 Treasury for the fiscal year ending June 30, 2016, the sum of
5 Twenty-two Million Six Hundred Seventy-three Thousand Four Hundred
6 Seventeen Dollars (\$22,673,417.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Oklahoma Department
8 of Agriculture, Food, and Forestry by law.

9 SECTION 99. There is hereby appropriated to the Oklahoma
10 Department of Agriculture, Food, and Forestry from any monies not
11 otherwise appropriated from the Special Cash Fund of the State
12 Treasury, the sum of Two Million Dollars (\$2,000,000.00) or so much
13 thereof as may be necessary to perform the duties imposed upon the
14 Oklahoma Department of Agriculture, Food, and Forestry by law.

15 SECTION 100. There is hereby appropriated to the Oklahoma
16 Department of Commerce from any monies not otherwise appropriated
17 from the General Revenue Fund of the State Treasury for the fiscal
18 year ending June 30, 2016, the sum of Sixteen Million One Hundred
19 Forty-nine Thousand Nineteen Dollars (\$16,149,019.00) or so much
20 thereof as may be necessary to perform the duties imposed upon the
21 Oklahoma Department of Commerce by law.

22 SECTION 101. There is hereby appropriated to the Oklahoma
23 Department of Commerce from any monies not otherwise appropriated
24 from the General Revenue Fund of the State Treasury for the fiscal

1 year ending June 30, 2016, the sum of Six Million Six Hundred
2 Twenty-six Thousand Five Hundred Eighty-four Dollars (\$6,626,584.00)
3 or so much thereof as may be necessary to perform the duties imposed
4 upon the Native American Cultural and Educational Authority by law.

5 SECTION 102. Notwithstanding any other provision of law, the
6 Oklahoma Department of Commerce is hereby authorized to expend
7 during the fiscal year ending June 30, 2016, from the Department of
8 Commerce Revolving Fund (205 Fund), the sum of One Million Dollars
9 (\$1,000,000.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Oklahoma Department of Commerce by law.

11 SECTION 103. There is hereby appropriated to the Rural Economic
12 Action Plan Fund from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year
14 ending June 30, 2016, the sum of Ten Million Eight Hundred Eighty-
15 four Thousand Eight Hundred Ninety-four Dollars (\$10,884,894.00) or
16 so much thereof as may be necessary to implement the provisions of
17 Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

18 SECTION 104. There is hereby appropriated to the Oklahoma Quick
19 Action Closing Fund (255 Fund) from any monies not otherwise
20 appropriated from the Oklahoma Department of Commerce Revolving Fund
21 (205 Fund) of the State Treasury the sum of One Million Six Hundred
22 Thousand Dollars (\$1,600,000.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Oklahoma Department
24 of Commerce by law.

1 SECTION 105. There is hereby appropriated to the Oklahoma
2 Conservation Commission from any monies not otherwise appropriated
3 from the General Revenue Fund of the State Treasury for the fiscal
4 year ending June 30, 2016, the sum of Nine Million Nine Hundred
5 Fifty-eight Thousand One Hundred Six Dollars (\$9,958,106.00) or so
6 much thereof as may be necessary to perform the duties imposed upon
7 the Oklahoma Conservation Commission by law.

8 SECTION 106. There is hereby appropriated to the Corporation
9 Commission from any monies not otherwise appropriated from the
10 Special Cash Fund of the State Treasury the sum of Four Million Nine
11 Hundred Thirty-two Thousand Six Hundred Eighty-two Dollars
12 (\$4,932,682.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Corporation Commission by law.

14 SECTION 107. Notwithstanding any other provision of law, the
15 Corporation Commission is hereby authorized to expend during the
16 fiscal year ending June 30, 2016, from the Corporation Commission
17 Revolving Fund (202 Fund), the sum of One Million Seven Hundred
18 Fifty Thousand Dollars (\$1,750,000.00) or so much thereof as may be
19 necessary to perform the duties imposed upon the Corporation
20 Commission by law.

21 SECTION 108. Notwithstanding any other provision of law, the
22 Corporation Commission is hereby authorized to expend during the
23 fiscal year ending June 30, 2016, from the Corporation Commission
24 Well Plugging Fund (215 Fund), the sum of Two Million Dollars

1 (\$2,000,000.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Corporation Commission by law.

3 SECTION 109. Notwithstanding any other provision of law, the
4 Corporation Commission is hereby authorized to expend during the
5 fiscal year ending June 30, 2016, from the Corporation Commission
6 Public Utility Regulation Revolving Fund (220 Fund), the sum of Five
7 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Corporation
9 Commission by law.

10 SECTION 110. Notwithstanding any other provision of law, the
11 Corporation Commission is hereby authorized to expend during the
12 fiscal year ending June 30, 2016, from the Corporation Commission
13 Oil and Gas Division Fund (230 Fund), the sum of One Million Dollars
14 (\$1,000,000.00) or so much thereof as may be necessary to perform
15 the duties imposed upon the Corporation Commission by law.

16 SECTION 111. There is hereby appropriated to the Department of
17 Environmental Quality from any monies not otherwise appropriated
18 from the Special Cash Fund of the State Treasury, the sum of Six
19 Million Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six
20 Dollars (\$6,776,896.00) or so much thereof as may be necessary to
21 perform the duties imposed upon the Department of Environmental
22 Quality by law.

23 SECTION 112. There is hereby appropriated to the Oklahoma
24 Historical Society from any monies not otherwise appropriated from

1 the General Revenue Fund of the State Treasury for the fiscal year
2 ending June 30, 2016, the sum of Eleven Million Five Hundred
3 Seventy-eight Thousand Fourteen Dollars (\$11,578,014.00) or so much
4 thereof as may be necessary to perform the duties imposed upon the
5 Oklahoma Historical Society by law.

6 SECTION 113. There is hereby appropriated to the Oklahoma Horse
7 Racing Commission from any monies not otherwise appropriated from
8 the General Revenue Fund of the State Treasury for the fiscal year
9 ending June 30, 2016, the sum of One Million Nine Hundred Seventy-
10 three Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or
11 so much thereof as may be necessary to perform the duties imposed
12 upon the Oklahoma Horse Racing Commission by law.

13 SECTION 114. There is hereby appropriated to the Insurance
14 Department from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2016, the sum of One Million Six Hundred Sixty-two
17 Thousand Eight Hundred Forty-one Dollars (\$1,662,841.00) or so much
18 thereof as may be necessary to perform the duties imposed upon the
19 Insurance Department by law.

20 SECTION 115. There is hereby appropriated to the J.M. Davis
21 Memorial Commission from any monies not otherwise appropriated from
22 the General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Hundred Seventy-four Thousand
24 Three Hundred Eighty-five Dollars (\$274,385.00) or so much thereof

1 as may be necessary to perform the duties imposed upon the J.M.
2 Davis Memorial Commission by law.

3 SECTION 116. There is hereby appropriated to the Department of
4 Labor from any monies not otherwise appropriated from the Special
5 Occupational Health and Safety Fund for the fiscal year ending June
6 30, 2016, the sum of Two Million Sixty-four Thousand One Hundred
7 Forty Dollars (\$2,064,140.00) or so much thereof as may be necessary
8 to perform the duties imposed upon the Department of Labor by law.

9 SECTION 117. There is hereby appropriated to the Department of
10 Labor from any monies not otherwise appropriated from the Special
11 Occupational Health and Safety Fund for the fiscal year ending June
12 30, 2014, the sum of Eight Hundred Thirty-seven Thousand Two Hundred
13 Fifty-two Dollars (\$837,252.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Department of Labor
15 by law.

16 SECTION 118. There is hereby appropriated to the Department of
17 Labor from any monies not otherwise appropriated from the Special
18 Cash Fund of the State Treasury the sum of Eight Hundred Eighty-
19 three Thousand Six Hundred Twenty-one Dollars (\$883,621.00) or so
20 much thereof as may be necessary to perform the duties imposed upon
21 the Department of Labor by law.

22 SECTION 119. Of the funds appropriated in Sections 116 through
23 118 of this act, a maximum of One Million Two Hundred Seventy-five
24 Thousand Dollars (\$1,275,000.00) may be transferred to the

1 Department of Labor Revolving Fund created by Section 141.19 of
2 Title 40 of the Oklahoma Statutes, to be expended in accordance with
3 law.

4 SECTION 120. Notwithstanding any other provision of law, the
5 Department of Labor is hereby authorized to expend during the fiscal
6 year ending June 30, 2016, from Safety Consulting Revolving Fund
7 (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or
8 so much thereof as may be necessary to perform the duties imposed
9 upon the Department of Labor by law.

10 SECTION 121. Notwithstanding any other provision of law, the
11 Department of Labor is hereby authorized to expend during the fiscal
12 year ending June 30, 2016, from the Alarm and Locksmith Industry
13 Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars
14 (\$200,000.00) or so much thereof as may be necessary to perform the
15 duties imposed upon the Department of Labor by law.

16 SECTION 122. There is hereby appropriated to the Department of
17 Mines from any monies not otherwise appropriated from the General
18 Revenue Fund of the State Treasury for the fiscal year ending June
19 30, 2016, the sum of Eight Hundred Seventy-eight Thousand Sixty-
20 seven Dollars (\$878,067.00) or so much thereof as may be necessary
21 to perform the duties imposed upon the Department of Mines by law.

22 SECTION 123. There is hereby appropriated to the Scenic Rivers
23 Commission from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Two Hundred Seventy Thousand Nine
2 Hundred Eighty-four Dollars (\$270,984.00) or so much thereof as may
3 be necessary to perform the duties imposed upon the Scenic Rivers
4 Commission by law.

5 SECTION 124. There is hereby appropriated to the Oklahoma
6 Tourism and Recreation Department from any monies not otherwise
7 appropriated from the Special Cash Fund of the State Treasury the
8 sum of Twelve Million One Hundred Twenty-one Thousand Four Hundred
9 Fifty-three Dollars (\$12,121,453.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Oklahoma Tourism
11 and Recreation Department by law.

12 SECTION 125. Notwithstanding any other provision of law, the
13 Oklahoma Tourism and Recreation Department is hereby authorized to
14 expend during the fiscal year ending June 30, 2016, from the Tourism
15 Capital Improvement Revolving Fund (267 Fund), the sum of Two
16 Million Dollars (\$2,000,000.00) or so much thereof as may be
17 necessary to perform the duties imposed upon the Oklahoma Tourism
18 and Recreation Department by law.

19 SECTION 126. Notwithstanding any other provision of law, the
20 Oklahoma Tourism and Recreation Department is hereby authorized to
21 expend during the fiscal year ending June 30, 2016, from the Tourism
22 and Recreation Revolving Fund (215 Fund), the sum of Five Million
23 Dollars (\$5,000,000.00) or so much thereof as may be necessary to
24

1 perform the duties imposed upon the Oklahoma Tourism and Recreation
2 Department by law.

3 SECTION 127. Notwithstanding any other provision of law, the
4 Oklahoma Tourism and Recreation Department is hereby authorized to
5 expend during the fiscal year ending June 30, 2016, from the Tourism
6 and Recreation Golf Course Operations Revolving Fund (230 Fund), the
7 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 Oklahoma Tourism and Recreation Department by law.

10 SECTION 128. There is hereby appropriated to the Oklahoma Water
11 Resources Board from any monies not otherwise appropriated from the
12 General Revenue Fund of the State Treasury for the fiscal year
13 ending June 30, 2016, the sum of Six Million Two Hundred Forty-three
14 Thousand Two Hundred Fifty-nine Dollars (\$6,243,259.00) or so much
15 thereof as may be necessary to perform the duties imposed upon the
16 Oklahoma Water Resources Board by law. Of those funds appropriated,
17 the Oklahoma Water Resources Board shall transfer the sum of One
18 Million Four Hundred Fifty-two Thousand One Hundred Thirty Dollars
19 (\$1,452,130.00) to the Rural Economic Action Plan Water Projects
20 Fund created pursuant to Section 2002.1 of Title 62 of the Oklahoma
21 Statutes, to be expended in accordance with the law.

22 SECTION 129. There is hereby appropriated to the Will Rogers
23 Memorial Commission from any monies not otherwise appropriated from
24 the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Six Hundred Sixty-three Thousand
2 Nine Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as
3 may be necessary to perform the duties imposed upon the Will Rogers
4 Memorial Commission by law.

5 PUBLIC SAFETY

6 SECTION 130. There is hereby appropriated to the Alcoholic
7 Beverage Laws Enforcement Commission from any monies not otherwise
8 appropriated from the General Revenue Fund of the State Treasury for
9 the fiscal year ending June 30, 2016, the sum of Two Million Eight
10 Hundred Thirty Thousand Eight Dollars (\$2,830,008.00) or so much
11 thereof as may be necessary to perform the duties imposed upon the
12 Alcoholic Beverage Laws Enforcement Commission by law.

13 SECTION 131. There is hereby appropriated to the Department of
14 Corrections from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2016, the sum of Three Hundred Ninety-three Million
17 Nine Hundred Ninety-four Thousand Five Hundred Seventy-eight Dollars
18 (\$393,994,578.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Department of Corrections by law.

20 SECTION 132. There is hereby appropriated to the Department of
21 Corrections from any monies not otherwise appropriated from the
22 Special Cash Fund of the State Treasury the sum of Fifteen Million
23 Nine Hundred Six Thousand Three Hundred Sixty-five Dollars

24

1 (\$15,906,365.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Department of Corrections by law.

3 SECTION 133. There is hereby appropriated to the Office of the
4 State Fire Marshal from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of One Million Four Hundred Nineteen
7 Thousand Six Hundred Thirty-three Dollars (\$1,419,633.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 Office of the State Fire Marshal by law.

10 SECTION 134. Notwithstanding any other provision of law, the
11 Office of the State Fire Marshal is hereby authorized to expend
12 during the fiscal year ending June 30, 2016, from the Oklahoma State
13 Fire Marshal Revolving Fund (200 Fund), the sum of Two Hundred
14 Thousand Dollars (\$200,000.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Office of the State
16 Fire Marshal by law.

17 SECTION 135. There is hereby appropriated to the Oklahoma State
18 Bureau of Investigation from any monies not otherwise appropriated
19 from the General Revenue Fund of the State Treasury for the fiscal
20 year ending June 30, 2016, the sum of Ten Million Seven Hundred
21 Forty-three Thousand Six Hundred Eighty-five Dollars
22 (\$10,743,685.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the Oklahoma State Bureau of Investigation
24 by law. Of the funds appropriated herein, a maximum of One Hundred

1 Thousand Dollars (\$100,000.00) may be transferred to an agency
2 special account for the purpose of purchasing evidence items, paying
3 fees to informers or special employees, paying expenses incurred in
4 the prosecution and defense of civil actions, and paying other
5 expenses as incurred under the Evidence Fund activity in trying to
6 apprehend and convict violators of the laws of the state. The
7 Oklahoma State Bureau of Investigation shall report income to the
8 Evidence Fund annually pursuant to the provisions of Sections 34.42
9 and 34.36 of Title 62 of the Oklahoma Statutes.

10 SECTION 136. Notwithstanding any other provision of law, the
11 Oklahoma State Bureau of Investigation is hereby authorized to
12 expend during the fiscal year ending June 30, 2016, from the
13 Oklahoma State Bureau of Investigation Revolving Fund (200 Fund),
14 the sum of Two Million Dollars (\$2,000,000.00) or so much thereof as
15 may be necessary to perform the duties imposed upon the Oklahoma
16 State Bureau of Investigation by law.

17 SECTION 137. Notwithstanding any other provision of law, the
18 Oklahoma State Bureau of Investigation is hereby authorized to
19 expend during the fiscal year ending June 30, 2016, from the
20 Automated Fingerprint Identification System Revolving Fund (210
21 Fund), the sum of One Million Dollars (\$1,000,000.00) or so much
22 thereof as may be necessary to perform the duties imposed upon the
23 Oklahoma State Bureau of Investigation by law.

24

1 SECTION 138. There is hereby appropriated to the Council on Law
2 Enforcement Education and Training from any monies not otherwise
3 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
4 June 30, 2016, the sum of Three Million One Hundred Four Thousand
5 Seven Hundred Seventy-two Dollars (\$3,104,772.00) or so much thereof
6 as may be necessary to perform the duties imposed upon the Council
7 on Law Enforcement Education and Training by law.

8 SECTION 139. There is hereby appropriated to the Council on Law
9 Enforcement Education and Training from any monies not otherwise
10 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
11 June 30, 2014, the sum of One Hundred Thirty-two Thousand Eight
12 Hundred Twenty-six Dollars (\$132,826.00) or so much thereof as may
13 be necessary to perform the duties imposed upon the Council on Law
14 Enforcement Education and Training by law.

15 SECTION 140. There is hereby appropriated to the Council on Law
16 Enforcement Education and Training from any monies not otherwise
17 appropriated from the Special Cash Fund of the State Treasury the
18 sum of Fifty-eight Thousand Seven Hundred Fifty-seven Dollars
19 (\$58,757.00) or so much thereof as may be necessary to perform the
20 duties imposed upon the Council on Law Enforcement Education and
21 Training by law.

22 SECTION 141. There is hereby appropriated to the Board of
23 Medicolegal Investigations from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2016, the sum of Nine Million Six
2 Hundred Ninety-seven Thousand Forty-three Dollars (\$9,697,043.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the Board of Medicolegal Investigations by law.

5 SECTION 142. There is hereby appropriated to the Oklahoma State
6 Bureau of Narcotics and Dangerous Drugs Control from any monies not
7 otherwise appropriated from the Special Cash Fund of the State
8 Treasury the sum of Three Million Four Hundred Ninety-eight Thousand
9 Nine Hundred Seventeen Dollars (\$3,498,917.00) or so much thereof as
10 may be necessary to perform the duties imposed upon the Oklahoma
11 State Bureau of Narcotics and Dangerous Drugs Control by law.

12 SECTION 143. There is hereby appropriated to the Department of
13 Public Safety from any monies not otherwise appropriated from the
14 General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Seventy-three Million Eight Hundred
16 Nine Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00)
17 or so much thereof as may be necessary to perform the duties imposed
18 upon the Department of Public Safety by law.

19 SECTION 144. There is hereby appropriated to the Department of
20 Public Safety from any monies not otherwise appropriated from the
21 Special Cash Fund of the State Treasury the sum of Twenty Million
22 Dollars (\$20,000,000.00) or so much thereof as may be necessary to
23 perform the duties imposed upon the Department of Public Safety by
24 law.

1 SECTION 145. Notwithstanding any other provision of law, the
2 Department of Public Safety is hereby authorized to expend during
3 the fiscal year ending June 30, 2016, from the Department of Public
4 Safety Revolving Fund (200 Fund), the sum of One Million Dollars
5 (\$1,000,000.00) or so much thereof as may be necessary to perform
6 the duties imposed upon the Department of Public Safety by law.

7 SECTION 146. Notwithstanding any other provision of law, the
8 Department of Public Safety is hereby authorized to expend during
9 the fiscal year ending June 30, 2016, from the Department of Public
10 Safety Asset Forfeiture State Fund (220 Fund), the sum of One
11 Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much
12 thereof as may be necessary to perform the duties imposed upon the
13 Department of Public Safety by law.

14 SECTION 147. Notwithstanding any other provision of law, the
15 Department of Public Safety is hereby authorized to expend during
16 the fiscal year ending June 30, 2016, from the Department of Public
17 Safety Restricted Revolving Fund (245 Fund), the sum of Four Million
18 Dollars (\$4,000,000.00) or so much thereof as may be necessary to
19 perform the duties imposed upon the Department of Public Safety by
20 law.

21 JUDICIARY

22 SECTION 148. There is hereby appropriated to the Office of the
23 Attorney General from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2016, the sum of Twelve Million Nine Hundred Ninety-
2 nine Thousand Eighty-three Dollars (\$12,999,083.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Office of the Attorney General by law.

5 SECTION 149. There is hereby appropriated to the Office of the
6 Attorney General from any monies not otherwise appropriated from the
7 General Revenue Fund of the State Treasury for the fiscal year
8 ending June 30, 2016, the sum of Nine Hundred Four Thousand Seven
9 Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal
10 Services Revolving Fund, created pursuant to subsection G of Section
11 921.1 of Title 12 of the Oklahoma Statutes.

12 SECTION 150. For the fiscal year ending June 30, 2016, the
13 Office of the Attorney General is authorized to transfer an amount
14 not to exceed Three Hundred Twenty Thousand Four Hundred Thirty
15 Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700
16 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes,
17 to the Attorney General's Revolving Fund (200 Fund), created by
18 Section 20 of Title 74 of the Oklahoma Statutes.

19 SECTION 151. There is hereby appropriated to the Court of
20 Criminal Appeals from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of Three Million Six Hundred Thirty
23 Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much
24

1 thereof as may be necessary to perform the duties imposed upon the
2 Court of Criminal Appeals by law.

3 SECTION 152. There is hereby appropriated to the District
4 Attorneys Council from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2016, the sum of Thirty-eight Million Eight Hundred
7 Forty-six Thousand Six Hundred Eighty-six Dollars (\$38,846,686.00)
8 or so much thereof as may be necessary to perform the duties imposed
9 upon the district attorneys and the District Attorneys Council by
10 law. Of the funds appropriated herein, the District Attorneys
11 Council shall transfer up to the sum of Four Hundred Ninety-one
12 Thousand Fourteen Dollars (\$491,014.00) or so much thereof as may be
13 required by the district attorneys and District Attorneys Council to
14 the District Attorneys Evidence Fund for necessary expenses relative
15 to any case within the official responsibility of the offices of the
16 district attorneys as provided by Section 215.40 of Title 19 of the
17 Oklahoma Statutes.

18 SECTION 153. For the fiscal year ending June 30, 2016, the
19 District Attorneys Council is authorized to transfer an amount not
20 to exceed Nine Hundred Seventy-five Thousand Dollars (\$975,000.00),
21 on an as-needed basis, from the Crime Victims Compensation Revolving
22 Fund created by Section 142.17 of Title 21 of the Oklahoma Statutes
23 to the Sexual Assault Examination Fund, created by Section 142.20 of
24 Title 21 of the Oklahoma Statutes.

1 SECTION 154. For the fiscal year ending June 30, 2016, the
2 District Attorneys Council is authorized to transfer an amount not
3 to exceed Twenty-five Thousand Dollars (\$25,0000.00) from the Crime
4 Victims Compensation Revolving Fund, created by Section 142.17 of
5 Title 21 of the Oklahoma Statutes, to the District Attorneys Council
6 for the purchase of statewide forensic sexual assault examination
7 kits.

8 SECTION 155. For the fiscal year ending June 30, 2016, up to
9 Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to
10 be transferred from the Crime Victims Compensation Revolving Fund,
11 created by Section 142.17 of Title 21 of the Oklahoma Statutes, to
12 the District Attorneys Council to support the Crime Victims
13 Compensation Board.

14 SECTION 156. For the fiscal year ending June 30, 2016, up to
15 One Million Five Hundred One Thousand Three Hundred Seventy-five
16 Dollars (\$1,501,375.00) is authorized to be transferred from the
17 Crime Victims Compensation Revolving Fund, created by Section 142.17
18 of Title 21 of the Oklahoma Statutes, to the District Attorneys
19 Council for duties to support Victim-witness Services.

20 SECTION 157. The Supreme Court is hereby authorized to expend
21 during the fiscal year ending June 30, 2016, from the State Judicial
22 Revolving Fund of the State Treasury, the sum of Forty-three Million
23 Dollars (\$43,000,000.00) or so much thereof as may be necessary for
24 the financial support of the District Courts.

1 SECTION 158. There is hereby appropriated to the Supreme Court
2 from any monies not otherwise appropriated from the General Revenue
3 Fund of the State Treasury for the fiscal year ending June 30, 2016,
4 the sum of Two Million Five Hundred Ninety-six Thousand Three
5 Hundred Five Dollars (\$2,596,305.00) or so much thereof as may be
6 necessary to perform the duties imposed upon the District Courts by
7 law.

8 SECTION 159. There is hereby appropriated to the Supreme Court
9 from any monies not otherwise appropriated from the Special Cash
10 Fund of the State Treasury the sum of Ten Million Dollars
11 (\$10,000,000.00) or so much thereof as may be necessary to perform
12 the duties imposed upon the District Courts by law.

13 SECTION 160. There is hereby appropriated to the Oklahoma
14 Indigent Defense System from any monies not otherwise appropriated
15 from the General Revenue Fund of the State Treasury for the fiscal
16 year ending June 30, 2016, the sum of Sixteen Million Seventy-nine
17 Thousand Seven Hundred Twenty-two Dollars (\$16,079,722.00) or so
18 much thereof as may be necessary to perform the duties imposed upon
19 the Oklahoma Indigent Defense System by law.

20 SECTION 161. There is hereby appropriated to the Pardon and
21 Parole Board from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Million Four Hundred Sixty-six
24 Thousand Six Hundred Eighty-one Dollars (\$2,466,681.00) or so much

1 thereof as may be necessary to perform the duties imposed upon the
2 Pardon and Parole Board by law.

3 SECTION 162. There is hereby appropriated to the Supreme Court
4 from any monies not otherwise appropriated from the General Revenue
5 Fund of the State Treasury for the fiscal year ending June 30, 2016,
6 the sum of Six Million Nine Hundred Forty-five Thousand Two Hundred
7 Seventy-seven Dollars (\$6,945,277.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Supreme Court or
9 Court of Civil Appeals by law.

10 SECTION 163. Notwithstanding any other provision of law, the
11 Supreme Court is hereby authorized to expend during the fiscal year
12 ending June 30, 2016, from the Oklahoma Court Information System
13 Revolving Fund (200 Fund) the sum of Ten Million Dollars
14 (\$10,000,000.00) or so much thereof as may be necessary to perform
15 the duties imposed upon the Supreme Court.

16 SECTION 164. There is hereby appropriated to the Office of
17 Management and Enterprise Services from any monies not otherwise
18 appropriated from the Special Cash Fund of the State Treasury the
19 sum of Seven Hundred Ten Thousand Nine Hundred Thirty-eight Dollars
20 (\$710,938.00) or so much thereof as may be necessary to be expended
21 for lease payments pursuant to 73 O.S. Supp. 2014, Section 345 for
22 the fiscal year ending June 30, 2015.

23 SECTION 165. There is hereby appropriated to the Office of
24 Management and Enterprise Services from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of Eighteen Million Three Hundred Eighty-eight Thousand Two
3 Hundred Twenty-seven Dollars (\$18,388,227.00) or so much thereof as
4 may be necessary to be expended for lease payments pursuant to 73
5 O.S. Supp. 2014, Section 345 for the fiscal year ending June 30,
6 2016.

7 SECTION 166. There is hereby appropriated to the State Board of
8 Education from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of Twenty-eight
10 Million Two Hundred Eighty-three Thousand Seven Hundred Twenty-four
11 Dollars (\$28,283,724.00) to be transferred to the Ad Valorem
12 Reimbursement Fund, created pursuant to Section 193 of Title 62 of
13 the Oklahoma Statutes, for the purpose of reimbursing counties for
14 school districts that claim a loss of revenue due to a tax exemption
15 granted pursuant to the provisions of Section 6B of Article X of the
16 Oklahoma Constitution.

17 SECTION 167. There is hereby appropriated to the Oklahoma
18 Educational Television Authority from any monies not otherwise
19 appropriated from the Special Cash Fund of the State Treasury the
20 sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) or so
21 much thereof as may be necessary to perform the duties imposed upon
22 the Oklahoma Educational Television Authority by law.

23 SECTION 168. There is hereby appropriated to the Military
24 Department of the State of Oklahoma from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of One Million Dollars (\$1,000,000.00) or so much thereof as may
3 be necessary to perform the duties imposed upon the Military
4 Department of the State of Oklahoma by law.

5 SECTION 169. There is hereby appropriated to the Special Cash
6 Fund of the State Treasury from any monies not otherwise
7 appropriated from the County Improvement for Roads and Bridges
8 Revolving Fund (285 Fund) the sum of Fifty Million Dollars
9 (\$50,000,000.00) for availability of appropriation.

10 SECTION 170. There is hereby appropriated to the Special Cash
11 Fund of the State Treasury from any monies not otherwise
12 appropriated from the C.L.E.E.T. Training Center Revolving Fund (215
13 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for
14 availability of appropriation.

15 SECTION 171. There is hereby appropriated to the Special Cash
16 Fund of the State Treasury from any monies not otherwise
17 appropriated from the Department of Environmental Quality Revolving
18 Fund (200 Fund) the sum of Ten Million Dollars (\$10,000,000.00) for
19 availability of appropriation.

20 SECTION 172. There is hereby appropriated to the Special Cash
21 Fund of the State Treasury from any monies not otherwise
22 appropriated from the Weigh Station Improvement Revolving Fund (265
23 Fund) the sum of Seventeen Million Five Hundred Thousand Dollars
24 (\$17,500,000.00) for availability of appropriation.

1 SECTION 173. There is hereby appropriated to the Special Cash
2 Fund of the State Treasury from any monies not otherwise
3 appropriated from the Drug Money Laundering and Wire Transmitter
4 Revolving Fund (220 Fund) the sum of Four Million Dollars
5 (\$4,000,000.00) for availability of appropriation.

6 SECTION 174. There is hereby appropriated to the Special Cash
7 Fund of the State Treasury from any monies not otherwise
8 appropriated from the State Insurance Commissioner Revolving Fund
9 (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for
10 availability of appropriation.

11 SECTION 175. There is hereby appropriated to the Special Cash
12 Fund of the State Treasury from any monies not otherwise
13 appropriated from the Unclaimed Property Fund (260 Fund) the sum of
14 One Million Dollars (\$1,000,000.00) for availability of
15 appropriation.

16 SECTION 176. There is hereby appropriated to the Special Cash
17 Fund of the State Treasury from any monies not otherwise
18 appropriated from the Oklahoma Tax Commission and Office of State
19 Finance Joint Computer Enhancement Fund (210 Fund) the sum of Five
20 Million Dollars (\$5,000,000.00) for availability of appropriation.

21 SECTION 177. There is hereby appropriated to the Special Cash
22 Fund of the State Treasury from any monies not otherwise
23 appropriated from the Revolving Fund for the Office of the Secretary
24

1 of State (200 Fund) the sum of Four Million Dollars (\$4,000,000.00)
2 for availability of appropriation.

3 SECTION 178. There is hereby appropriated to the Special Cash
4 Fund of the State Treasury from any monies not otherwise
5 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
6 Twenty-five Million Dollars (\$25,000,000.00) for availability of
7 appropriation.

8 SECTION 179. There is hereby appropriated to the Special Cash
9 Fund of the State Treasury from any monies not otherwise
10 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
11 Twenty-five Million Dollars (\$25,000,000.00) for availability of
12 appropriation.

13 SECTION 180. There is hereby appropriated to the Special Cash
14 Fund of the State Treasury from any monies not otherwise
15 appropriated from the State Transportation Fund the sum of Twenty-
16 nine Million Six Hundred Seventy-four Thousand Eight Hundred Ninety-
17 three Dollars (\$29,674,893.00) for availability of appropriation.

18 SECTION 181. There is hereby appropriated to the Special Cash
19 Fund of the State Treasury from any monies not otherwise
20 appropriated from the Cash-flow Reserve Fund of the Office of
21 Management and Enterprise Services the sum of One Hundred Twenty-one
22 Million Dollars (\$121,000,000.00) for availability of appropriation.

23 SECTION 182. Sections 2 through 163 of this act shall become
24 effective July 1, 2015.

1 SECTION 183. Sections 180 and 181 of this act shall become
2 effective July 15, 2015.

3 SECTION 184. Section 179 of this act shall become effective
4 January 1, 2016.

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