

1 STATE OF OKLAHOMA

2 2nd Session of the 55th Legislature (2016)

3 COMMITTEE SUBSTITUTE  
4 FOR

5 SENATE BILL 1616

6 By: Jolley and Treat of the  
7 Senate

8 and

9 Sears and Casey of the  
10 House

11 COMMITTEE SUBSTITUTE

12 An Act relating to general appropriations for the  
13 expenses of various agencies of the executive,  
14 legislative and judicial departments of the state;  
15 defining terms; stating legislative intent;  
16 summarizing appropriated funds; summarizing dedicated  
17 funds; summarizing interagency funds; summarizing  
18 other funds; providing totals; making appropriations  
19 to the State Board of Education, the Oklahoma Arts  
20 Council, the State Board of Career and Technology  
21 Education, the Office of Educational Quality and  
22 Accountability, the Oklahoma Educational Television  
23 Authority, the Oklahoma State Regents for Higher  
24 Education, the Commissioners of the Land Office, the  
Oklahoma Department of Libraries, the Physician  
Manpower Training Commission, the Board of Trustees  
of the Oklahoma School of Science and Mathematics,  
the Oklahoma Center for the Advancement of Science  
and Technology, the Office of the State Auditor and  
Inspector, the Office of the State Bond Advisor, the  
State Election Board, the Oklahoma Department of  
Emergency Management, the Ethics Commission, the  
Office of the Governor, the Oklahoma House of  
Representatives, the Legislative Service Bureau, the  
Office of the Lieutenant Governor, the Office of  
Management and Enterprise Services, the Oklahoma  
Merit Protection Commission, the Military Department  
of the State of Oklahoma, the Oklahoma State Senate,  
the Oklahoma Tax Commission, the Office of the State  
Treasurer, the Oklahoma Space Industry Development

1 Authority, the Department of Transportation, the  
2 State Department of Health, the Oklahoma Health Care  
3 Authority, the J.D. McCarty Center for Children with  
4 Developmental Disabilities, the Department of Mental  
5 Health and Substance Abuse Services, the Oklahoma  
6 State University Medical Authority, the University  
7 Hospitals Authority, the Oklahoma Department of  
8 Veterans Affairs, the Oklahoma Commission on Children  
9 and Youth, the Office of Disability Concerns, the  
10 Department of Human Services, the Office of Juvenile  
11 Affairs, the State Department of Rehabilitation  
12 Services, the Oklahoma Department of Agriculture,  
13 Food, and Forestry, the Oklahoma Department of  
14 Commerce, the Rural Economic Action Plan Fund, the  
15 Oklahoma Conservation Commission, the Corporation  
16 Commission, the Department of Environmental Quality,  
17 the Oklahoma Historical Society, the Oklahoma Horse  
18 Racing Commission, the J.M. Davis Memorial  
19 Commission, the Department of Labor, the Department  
20 of Mines, the Oklahoma Tourism and Recreation  
21 Department, the Oklahoma Water Resources Board, the  
22 Alcoholic Beverage Laws Enforcement Commission, the  
23 Department of Corrections, the Office of the State  
24 Fire Marshal, the Oklahoma State Bureau of  
Investigation, the Council on Law Enforcement  
Education and Training, the Board of Medicolegal  
Investigations, the Oklahoma State Bureau of  
Narcotics and Dangerous Drugs Control, the Department  
of Public Safety, the Office of the Attorney General,  
the Court of Criminal Appeals, district attorneys and  
the District Attorneys Council, the Supreme Court,  
the Oklahoma Indigent Defense System, the Pardon and  
Parole Board and the Special Cash Fund; stating  
amounts of the appropriations; stating purposes and  
restrictions; authorizing and requiring certain  
expenditures; authorizing and requiring certain  
transfers; providing for noncodification; and  
providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be  
codified in the Oklahoma Statutes reads as follows:

1 A. As used in this section:

2 1. "Total" shall mean the aggregate total of all fund sources;

3 2. "Appropriated funds" shall mean those funds identified in  
4 Sections 2 through 194 of this act, as well as those identified in  
5 Enrolled Senate Bill No. 1584 of the 2nd Session of the 55th  
6 Oklahoma Legislature, as appropriated from the General Revenue Fund  
7 or from such other funds to the state agencies indicated;

8 3. "Dedicated funds" shall mean funds available for expenditure  
9 by a state agency in a revolving fund or other source identified as  
10 available for use by that agency;

11 4. "Interagency funds" shall mean funds received by one state  
12 agency from another state agency for services rendered as provided  
13 by law; and

14 5. "Other funds" shall mean funds received from the federal  
15 government or any political subdivision of this state, or pursuant  
16 to gifts, grants, contributions or entitlements.

17 B. It is the intent of the Legislature that amounts identified  
18 in this section are identified for informational purposes only and  
19 such identification shall not limit the agency to such amounts if  
20 additional funding is made available for expenditure in fiscal year  
21 2017. It is the further intent of the Legislature that no ad  
22 valorem tax revenue identified as "other funds" in this section be  
23 construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 State Board of Education					
2					
3 FY'17 General Revenue Fund					
4 for Financial Support of					
5 Public Schools	\$1,038,594,450				\$1,038,594,450
6					
7 Education Reform Revolving					
8 Fund for Financial Support of					
9 Public Schools	\$696,954,056				\$696,954,056
10					
11 Common Education Technology					
12 Fund for Financial Support of					
13 Public Schools	\$41,168,478				\$41,168,478
14					
15 FY'17 Mineral Leasing Fund					
16 for Financial Support of					
17 Public Schools	\$3,610,000				\$3,610,000
18					
19 FY'15 Mineral Leasing Fund					
20 for Financial Support of					
21 Public Schools	\$1,113,795				\$1,113,795
22					
23 FY'17 Oklahoma Lottery Trust					
24 Fund for Financial Support of					
25 Public Schools	\$22,116,071				\$22,116,071
26					
27 FY'15 Oklahoma Lottery Trust					
28 Fund for Financial Support of					
29 Public Schools	\$1,281,686				\$1,281,686
30					
31 FY'17 General Revenue Fund					
32 for the Support of Public					
33 Schools Activities Fund	\$91,956,442				\$91,956,442
34					
35 FY'17 General Revenue Fund					
36 for Support of Partnership of					
37 Math Intervention	\$1,000,000				\$1,000,000
38					
39 FY'17 General Revenue Fund					
40 for the Certified Employee					
41 Health Benefit Allowance	\$284,030,744				\$284,030,744
42					
43 FY'17 General Revenue Fund					
44 for the Support Personnel					
45 Health Benefit Allowance	\$157,999,778				\$157,999,778
46					
47 FY'17 General Revenue Fund					
48 for Administrative and					
49 Support Functions of the					
50 State Department of Education	\$15,831,344				\$15,831,344
51					
52 FY'17 Oklahoma Lottery Trust					
53 Fund for Transfer to the					
54 School Consolidation					
55 Assistance Fund	\$2,457,341				\$2,457,341
56					
57 FY'15 Oklahoma Lottery Trust					
58 Fund for Transfer to the					
59 School Consolidation					
60 Assistance Fund	\$142,410				\$142,410
61					
62 FY'17 Oklahoma Lottery Trust					
63 Fund for Transfer to the					
64 Oklahoma Teachers Retirement					
65 System Dedicated Revenue					
66 Revolving Fund	\$2,457,341				\$2,457,341
67					
68 FY'15 Oklahoma Lottery Trust					
69 Fund for Transfer to the					
70 Oklahoma Teachers Retirement					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 System Dedicated Revenue					
2 Revolving Fund	\$142,410				\$142,410
3					
4 Constitutional Reserve Fund					
5 for Financial Support of					
6 Public Schools	\$65,865,088				\$65,865,088
7					
8 Statistical Survey Revolving					
9 Fund 220 for Duties		\$24,000			\$24,000
10					
11 Grants and Donations					
12 Revolving Fund 225 for Duties		\$1,760,000			\$1,760,000
13					
14 School Investigation Audit					
15 Revolving Fund 230 for Duties		\$2,600			\$2,600
16					
17 Drug Abuse Education					
18 Revolving Fund 235 for Duties		\$85,000			\$85,000
19					
20 Teachers Certificate Fund 240					
21 for Duties		\$1,184,183			\$1,184,183
22					
23 Drivers Education Revolving					
24 Fund 255 for Duties		\$900,000			\$900,000
25					
26 Oklahoma Early Intervention					
27 Revolving Fund 250 for Duties					\$0
28					
29 Charter Schools Incentive					
30 Revolving Fund 275 for Duties					\$0
31					
32 State Board of Education					
33 Charter School Revolving Fund					
34 277 for Duties		\$10,000			\$10,000
35					
36 Oklahoma Youth and Government					
37 Revolving Fund 286 for Duties		\$1,000			\$1,000
38					
39 Deer Creek Foundation License					
40 Plate Revolving Fund 287 for					
41 Duties		\$3,500			\$3,500
42					
43 Agency Relationship Fund 430					
44 for Duties				\$48,689	\$48,689
45					
46 School Lunch Division Federal					
47 Administration Fund 435 for					
48 Duties				\$6,666,410	\$6,666,410
49					
50 Interagency Reimbursement					
51 Fund 443 for Duties			\$100,000		\$100,000
52					
53 Federal Educational Programs					
54 Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
55					
56 Local Revenues				\$1,714,635,816	\$1,714,635,816
57					
58 Bond Sinking Funds				\$589,864,300	\$589,864,300
59					
60 Federal Revenues				\$692,173,697	\$692,173,697
61					
62 State Dedicated Funds				\$487,595,884	\$487,595,884
63					
64 Intermediate Funds				\$150,264,884	\$150,264,884
65					
66 School Districts (carry					
67 forward and other misc.					
68 revenue)				\$1,921,536,473	\$1,921,536,473
69					
70 Oklahoma Teachers Retirement					
71 System Apportionment				\$295,804,717	\$295,804,717

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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TOTAL	\$2,426,721,434	\$3,970,283	\$100,000	\$5,891,256,292	\$8,322,048,009
State Arts Council					
FY'17 General Revenue Fund for Duties	\$2,938,293				\$2,938,293
Oklahoma Arts Council Arts Education Revolving Fund 200 for Duties		\$40,000			\$40,000
National Endowment for the Arts Federal Fund 440 for Duties				\$733,300	\$733,300
Americans for the Arts State Policy Pilot Program Grant for Duties				\$10,000	\$10,000
State Department of Education for Duties			\$100,395		\$100,395
Art in Public Places		\$85,000			\$85,000
TOTAL	\$2,938,293	\$125,000	\$100,395	\$743,300	\$3,906,988
State Board of Career and Technology Education					
FY'17 General Revenue for Duties	\$114,916,599				\$114,916,599
FY'17 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$2,703,075				\$2,703,075
FY'15 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs	\$156,651				\$156,651
State Career Technology Revolving Fund 200 for Duties	\$500,000	\$350,000	\$450,000		\$1,300,000
Agency Relationship Revolving Fund 430 for Duties			\$21,000,000	\$4,130,000	\$25,130,000
Agency Special Account Fund 730 for Duties		\$200,000			\$200,000
Local Restricted Revenue				\$420,000,000	\$420,000,000
TOTAL	\$118,276,325	\$550,000	\$21,450,000	\$424,130,000	\$564,406,325
Office of Educational Quality and Accountability					
FY'17 General Revenue Fund for Duties	\$1,177,237				\$1,177,237
Special Cash Fund for Duties	\$500,000				\$500,000
Office of Educational Quality and Accountability Revolving Fund 200 for Duties		\$82,000			\$82,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
2					
3		\$400,000			\$400,000
4					
5					
6		\$18,000			\$18,000
7					
8					
9					
10		\$280,000			\$280,000
11					
12	\$1,677,237	\$780,000	\$0	\$0	\$2,457,237
13					
14					
15					
16					
17					
18	\$2,838,163				\$2,838,163
19					
20					
21					
22		\$1,072,489		\$10,225	\$1,082,714
23					
24	\$2,838,163	\$1,072,489	\$0	\$10,225	\$3,920,877
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41	\$647,842,367				\$647,842,367
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55	\$41,168,478				\$41,168,478
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69	\$41,168,478				\$41,168,478
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Special Cash Fund for 2 allocation by the Oklahoma 3 State Regents for Higher 4 Education pursuant to the 5 provisions of Article XIII-A 6 of the Oklahoma Constitution 7 for the education and general 8 operating budgets of the 9 institutions and for other 10 programs, construction, 11 renovations or repairs 12 administered by the Regents	\$50,000,000				\$50,000,000
14 FY'17 General Revenue Fund 15 for allocation by the 16 Oklahoma State Regents for 17 expenditures for concurrent 18 enrollment pursuant to 19 Section 628.13 of Title 70 of 20 the Oklahoma Statutes	\$1,027,450				\$1,027,450
22 FY'17 Oklahoma Education 23 Lottery Trust Fund pursuant 24 to paragraph 2 of subsection 25 C of Section 713 of Title 3A 26 of the Oklahoma Statutes for 27 allocation by the Oklahoma 28 State Regents for Higher 29 Education pursuant to the 30 provisions of Article XIII-A 31 of the Oklahoma Constitution 32 for construction, renovations 33 or repairs administered by 34 the Oklahoma State Regents 35 for Higher Education or for 36 any other purpose authorized 37 by paragraph 2 of subsection 38 C of Section 713 of Title 3A 39 of the Oklahoma Statutes	\$19,412,996				\$19,412,996
41 FY'15 Oklahoma Education 42 Lottery Trust Fund pursuant 43 to paragraph 2 of subsection 44 C of Section 713 of Title 3A 45 of the Oklahoma Statutes for 46 allocation by the Oklahoma 47 State Regents for Higher 48 Education pursuant to the 49 provisions of Article XIII-A 50 of the Oklahoma Constitution 51 for construction, renovations 52 or repairs administered by 53 the Oklahoma State Regents 54 for Higher Education or for 55 any other purpose authorized 56 by paragraph 2 of subsection 57 C of Section 713 of Title 3A 58 of the Oklahoma Statutes	\$1,125,036				\$1,125,036
60 FY'17 General Revenue Fund 61 for General Operating Budget 62 of the Administrative Offices 63 of the Oklahoma State Regents 64 for Higher Education	\$3,877,304				\$3,877,304
66 Oklahoma State Regents Higher 67 Education Revolving Fund 210 68 for Duties	\$4,000,000			\$2,399,971	\$6,399,971
70 Architects and Interior 71 Designer Revolving Fund 200					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 for Architectural and 2 Engineering Courses	\$400,000				\$400,000
3					
4 Summer Academies Revolving 5 Fund 216 for Duties					\$0
6					
7 Higher Education Television 8 Instruction Fund 230					\$0
9					
10 OK Tuition Aid Grants 11 Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
12					
13 Research Grant Matching Fund 14 (250)					\$0
15					
16 Federal Funds Support System 17 Active Fund 430 for Duties				\$6,433,956	\$6,433,956
18					
19 Academic Scholars Trust Fund 20 910					\$0
21					
22 Endowment Trust Fund 915					\$0
23					
24 Higher Learning Access Trust 25 Fund 920 for Duties		\$57,000,000			\$57,000,000
26					
27 Institutions - Primary Budget				\$1,368,258,954	\$1,368,258,954
28					
29 Institutions - Sponsored 30 Budget				\$485,120,290	\$485,120,290
31					
32 TOTAL	\$810,022,109	\$58,000,000	\$0	\$1,862,213,171	\$2,730,235,280
33					
34 Commissioners of the Land 35 Office					
36					
37 FY'17 Commissioners of the 38 Land Office Fund for Duties	\$8,538,600				\$8,538,600
39					
40 Commissioners of the Land 41 Office Revolving Fund 200 for 42 Duties		\$9,000,000	\$200,000		\$9,200,000
43					
44 Multiyear Education 45 Distribution Stabilization 46 Revolving Fund 210 for Duties		\$23,800,000			\$23,800,000
47					
48 Commissioners of the Land 49 Office Investment Fee Expense 50 ASA Fund 701 for duties		\$10,750,000			\$10,750,000
51					
52 Commissioners of the Land 53 Office Gas Purchasing Fund 54 702 for Duties		\$6,000,000			\$6,000,000
55					
56 TOTAL	\$8,538,600	\$49,550,000	\$200,000	\$0	\$58,288,600
57					
58 Physician Manpower Training 59 Commission					
60					
61 FY'17 General Revenue Fund 62 for Duties	\$3,084,558				\$3,084,558
63					
64 Special Cash Fund	\$400,000				\$400,000
65					
66 Physician Manpower Training 67 Commission Residency Match 68 Revolving Fund 205 for Duties		\$230,000			\$230,000
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Physician Manpower Training 2 Commission Revolving Fund 210 3 for Duties		\$350,000			\$350,000
4 5 Physician Assistant 6 Scholarship Revolving Fund 7 215 for Duties		\$42,000			\$42,000
8 9 Residency Revolving Fund 220 10 for Duties		\$1,042,345			\$1,042,345
11 12 Nurse Student Assistance 13 Revolving Fund 450 for Duties		\$275,000			\$275,000
14 15 TOTAL	\$3,484,558	\$1,939,345	\$0	\$0	\$5,423,903
16 17 Oklahoma Department of 18 Libraries					
19 20 FY'17 General Revenue for 21 Duties	\$4,611,382				\$4,611,382
22 23 Oklahoma Department of 24 Libraries Revolving Fund 200 25 for Duties		\$87,500	\$266,196	\$125,269	\$478,965
26 27 Federal Library Fund 400 for 28 Duties				\$2,166,772	\$2,166,772
29 30 Federal Pass Through Fund 405 31 for Duties				\$434,000	\$434,000
32 33 Federal Grant Funds Fund 410 34 for Duties				\$45,000	\$45,000
35 36 TOTAL	\$4,611,382	\$87,500	\$266,196	\$2,771,041	\$7,736,119
37 38 Board of Trustees of the 39 Oklahoma School of Science 40 and Mathematics					
41 42 Special Cash Fund for Duties	\$6,425,146				\$6,425,146
43 44 Oklahoma School for Science 45 and Mathematics Revolving 46 Fund 200 for Duties		\$1,500,000	\$20,000	\$28,000	\$1,548,000
47 48 TOTAL	\$6,425,146	\$1,500,000	\$20,000	\$28,000	\$7,973,146
49 50 Oklahoma Center for the 51 Advancement of Science and 52 Technology					
53 54 FY'17 General Revenue Fund 55 for Duties	\$14,110,140				\$14,110,140
56 57 Research Support Revolving 58 Fund 200 for Duties		\$5,644,056		\$200,000	\$5,844,056
59 60 Seed-Capital Revolving Fund 61 for Duties		\$3,104,231			\$3,104,231
62 63 TOTAL	\$14,110,140	\$8,831,903	\$0	\$200,000	\$23,142,043
64 65 State Auditor and Inspector					
66 67 FY'17 General Revenue Fund 68 for Duties	\$2,903,905				\$2,903,905
69 70 FY'17 General Revenue Fund 71 for the Commission on County					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Government Personnel					
2 Education and Training	\$236,631				\$236,631
3					
4 State Auditor & Inspector					
5 Revolving Fund 200 for Duties	\$500,000	\$25,000	\$3,135,057	\$3,802,178	\$7,462,235
6					
7 Oklahoma State Pension					
8 Committee Revolving Fund 215		\$100,000			\$100,000
9 for Duties					
10					
11 TOTAL	\$3,640,536	\$125,000	\$3,135,057	\$3,802,178	\$10,702,771
12					
13 State Bond Advisor					
14					
15 FY'17 General Revenue Fund					
16 for Duties	\$110,687				\$110,687
17					
18 Bond Oversight Revolving Fund					
19 285 for Duties		\$254,413			\$254,413
20					
21 TOTAL	\$110,687	\$254,413	\$0	\$0	\$365,100
22					
23 State Election Board					
24					
25 FY'17 General Revenue Fund					
26 for Duties	\$5,393,267				\$5,393,267
27					
28 Special Cash Fund for Duties	\$2,500,000				\$2,500,000
29					
30 State Election Board					
31 Revolving Fund 200 for Duties		\$400,000	\$45,000		\$445,000
32					
33 Election System Revolving					
34 Fund 205 for Duties				\$220,000	\$220,000
35					
36 HAVA Special Depository Fund					
37 210 for Duties				\$2,000,000	\$2,000,000
38					
39 TOTAL	\$7,893,267	\$400,000	\$45,000	\$2,220,000	\$10,558,267
40					
41 Oklahoma Department of					
42 Emergency Management					
43					
44 FY'17 General Revenue Fund					
45 for Duties	\$503,643				\$503,643
46					
47 US DOT Matching Funds, Fund					
48 410 for Duties				\$280,304	\$280,304
49					
50 Odd Federal Year CCA					
51 Operation Fund 425 for Duties				\$4,430,965	\$4,430,965
52					
53 Even Federal Year CCA					
54 Operations Fund 440 for					
55 Duties				\$2,758,041	\$2,758,041
56					
57 TOTAL	\$503,643	\$0	\$0	\$7,469,310	\$7,972,953
58					
59 Ethics Commission					
60					
61 FY'17 General Revenue Fund					
62 for Duties	\$739,754				\$739,754
63					
64 OK County Campaign, Ethics					
65 Revolving Fund 200 for Duties		\$158,000			\$158,000
66					
67 TOTAL	\$739,754	\$158,000	\$0	\$0	\$897,754
68					
69 Office of the Governor					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 FY'17 General Revenue Fund					
2 for Duties	\$1,725,051				\$1,725,051
3					
4 Interagency Reimbursement					
5 Fund 443 for Duties			\$385,000		\$385,000
6					
7 TOTAL	\$1,725,051	\$0	\$385,000	\$0	\$2,110,051
8					
9 Oklahoma House of					
10 Representatives					
11					
12 FY'17 General Revenue Fund					
13 for Duties	\$12,497,306				\$12,497,306
14					
15 House of Representatives					
16 Revolving Fund 200 for Duties					0
17					
18 TOTAL	\$12,497,306	\$0	\$0	\$0	\$12,497,306
19					
20 Legislative Service Bureau					
21					
22 Special Cash Fund for Duties	\$13,892,835				\$13,892,835
23					
24 Legislative Service Bureau					
25 Revolving Fund for Duties					\$0
26					
27 TOTAL	\$13,892,835	\$0	\$0	\$0	\$13,892,835
28					
29 Office of the Lieutenant					
30 Governor					
31					
32 FY'17 General Revenue Fund					
33 for Duties	\$391,814				\$391,814
34					
35 TOTAL	\$391,814	\$0	\$0	\$0	\$391,814
36					
37 Office of Management and					
38 Enterprise Services					
39					
40 Special Cash Fund for Duties	\$18,947,424				\$18,947,424
41					
42 FY'17 Public Building Fund to					
43 be transferred to the					
44 Building and Facility					
45 Revolving Fund for					
46 maintaining state buildings					
47 operated by OMES	\$2,888,409				\$2,888,409
48					
49 FY'15 Public Building Fund to					
50 be transferred to the					
51 Building and Facility					
52 Revolving Fund for					
53 maintaining state buildings					
54 operated by OMES	\$3,435,375				\$3,435,375
55					
56 Office of Management and					
57 Enterprise Services Revolving					
58 Fund 200 for Duties			\$3,734,835	\$1,000,000	\$4,734,835
59					
60 General Purpose Revolving					
61 Fund 201 for Duties			\$1,134,695		\$1,134,695
62					
63 Risk Management Revolving					
64 Fund 205 for Duties			\$37,291,789		\$37,291,789
65					
66 Centrex Revolving Fund 210					
67 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
68					
69 OTC & OMES Joint Computer					
70 Enhancement Fund 216 for					
71 Duties			\$11,805,158		\$11,805,158

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Office of Personnel					
2 Management Revolving Fund 298					
3 for Duties	\$300,000		\$546,785		\$846,785
4					
5 Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
6					
7 TOTAL	\$35,271,208	\$11,922,011	\$264,273,998	\$42,679,835	\$354,147,052
8					
9 Oklahoma Merit Protection					
10 Commission					
11					
12 FY'17 General Revenue Fund					
13 for Duties	\$379,730				\$379,730
14					
15 Oklahoma Merit Protection					
16 Commission Revolving Fund 200					
17 for Duties		\$15,727	\$3,123		\$18,850
18					
19 TOTAL	\$379,730	\$15,727	\$3,123	\$0	\$398,580
20					
21 Military Department					
22					
23 FY'17 General Revenue Fund					
24 for Duties	\$10,035,604				\$10,035,604
25					
26 45th Infantry Division Museum					
27 Fund 205 for Duties		\$13,000			\$13,000
28					
29 Oklahoma Military Department					
30 Fund 210 for Duties		\$125,000			\$125,000
31					
32 Income Tax Check off					
33 Revolving Fund 220 for Duties		\$7,000			\$7,000
34					
35 Patriot License Plate					
36 Revolving Fund 225 for Duties		\$6,000			\$6,000
37					
38 Military Justice Fund 230 for					
39 Duties		\$0			\$0
40					
41 Army Federal Reimbursement					
42 Fund 400 for Duties				\$25,000,000	\$25,000,000
43					
44 Air Guard Reimbursement Fund					
45 405 for Duties				\$7,500,000	\$7,500,000
46					
47 Counter Drug Fund 415 for					
48 Duties				\$20,000	\$20,000
49					
50 State Emergency Fund 424 for					
51 Duties				\$1,500,000	\$1,500,000
52					
53 TOTAL	\$10,035,604	\$151,000	\$0	\$34,020,000	\$44,206,604
54					
55 Oklahoma State Senate					
56					
57 FY'17 General Revenue Fund					
58 for Duties	\$9,335,506				\$9,335,506
59					
60 Oklahoma State Senate					
61 Revolving Fund for Duties		\$25,000			\$25,000
62					
63 TOTAL	\$9,335,506	\$25,000	\$0	\$0	\$9,360,506
64					
65 Oklahoma Tax Commission					
66					
67 FY'17 General Revenue Fund					
68 for Duties	\$44,336,000				\$44,336,000
69					
70 Oklahoma Tax Commission					
71 Revolving Fund 200 for Duties		\$15,500,000		\$10,000,000	\$25,500,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds	
1						
2						
3						
4		\$5,300,000			\$5,300,000	
5						
6						
7						
8		\$7,300,000			\$7,300,000	
9						
10						
11		\$20,000			\$20,000	
12						
13						
14		\$1,000,000			\$1,000,000	
15						
16						
17		\$11,000,000			\$11,000,000	
18						
19						
20		\$5,000,000			\$5,000,000	
21						
22						
23					\$0	
24						
25	TOTAL	\$44,336,000	\$45,120,000	\$0	\$10,000,000	\$99,456,000
26						
27	Office of the State Treasurer					
28						
29	FY'17 General Revenue Fund					
30	for Duties	\$2,720,463			\$2,720,463	
31						
32	Special Cash Fund to pay for					
33	state land reimbursements	\$95,000			\$95,000	
34						
35	State Treasurer's Revolving					
36	Fund 200 for Duties	\$752,833	\$470,000		\$1,222,833	
37						
38	Secure Lending and Customer					
39	Fee Revolving Fund 215 for					
40	Duties	\$559,774			\$559,774	
41						
42	Unclaimed Property Fund 260					
43	for Duties	\$3,240,991			\$3,240,991	
44						
45	Unclaimed Property					
46	Clearinghouse Fund 265 for					
47	Duties	\$5,150,000			\$5,150,000	
48						
49	Seed for OK Kids 275				\$51,000	
50						
51	TOTAL	\$2,815,463	\$9,754,598	\$470,000	\$0	\$13,040,061
52						
53	Oklahoma Space Industry					
54	Development Authority					
55						
56	FY'17 General Revenue Fund					
57	for Duties which will be					
58	transferred to the OK Space					
59	Industry Development					
60	Authority Revolving Fund.	\$305,189			\$305,189	
61						
62	Oklahoma Space Industry					
63	Development Authority					
64	Revolving Fund 200 for Duties	\$426,632			\$426,632	
65						
66	Oklahoma Spaceport Management					
67	Fund 210 for Duties	\$2,495,896			\$2,495,896	
68						
69	Aerospace Industrial Park					
70	Fund 215 for Duties	\$238,037			\$238,037	
71						

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Federal Fund NASA Fund 400					
2 for Duties				\$272,734	\$272,734
3					
4 TOTAL	\$305,189	\$3,160,565	\$0	\$272,734	\$3,738,488
5					
6 Department of Transportation					
7					
8 Transportation Fund for					
9 Duties by which the amount					
10 authorized to be expended					
11 shall be transferred to the					
12 State Highway Construction					
13 and Maintenance Fund to be					
14 expended in the same manner					
15 and for the same purposes as					
16 provided by law.	\$154,958,361				\$141,958,361
17					
18 Railroad Maintenance					
19 Revolving Fund 210 for Duties		\$500,000		\$8,000,000	\$8,500,000
20					
21 Passenger Rail Revolving Fund					
22 211 for Duties		\$2,850,000			\$2,850,000
23					
24 Highway Construction					
25 Materials Fund 220 for Duties		\$400,000			\$400,000
26					
27 Public Transit Revolving Fund					
28 225 for Duties		\$3,850,000		\$20,000,000	\$23,850,000
29					
30 County Equipment Revolving					
31 Fund 230 for Duties		\$100,000		\$4,000,000	\$4,100,000
32					
33 Weight Station Improvement					
34 Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
35					
36 Rebuilding Oklahoma Access &					
37 Driver Safety Fund 275 for					
38 Duties		\$531,200,000			\$531,200,000
39					
40 High Priority Bridge Fund 280					
41 for Duties		\$6,230,000			\$6,230,000
42					
43 County Improvements for Roads					
44 and Bridges (CIRB) Fund 285					
45 for Duties		\$124,000,000		\$30,000,000	\$154,000,000
46					
47 Construction & Maintenance					
48 Fund 310 for Duties		\$15,000,000	\$42,000,000	\$174,638,307	\$231,638,307
49					
50 CMIA Programs Disbursing Fund					
51 340 for Duties				\$451,349,714	\$451,349,714
52					
53 TOTAL	\$154,958,361	\$690,130,000	\$50,500,000	\$687,988,021	\$1,570,576,382
54					
55 State Department of Health					
56					
57 FY'17 General Revenue Fund					
58 for Duties	\$53,703,390				\$53,703,390
59					
60 Kidney Health Revolving Fund					
61 202 for Duties	\$575,108				\$575,108
62					
63 Genetic Counseling License					
64 Revolving Fund 203 for Duties		\$17,085			\$17,085
65					
66 Tobacco Prevention and					
67 Cessation Revolving Fund 204					
68 for Duties		\$1,600,000			\$1,600,000
69					
70					
71					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Alternatives to Abortion					
2 Services Revolving Fund 207					
3 for Duties		\$5,000			\$5,000
4					
5 Public Health Special					
6 Revolving Fund 210 for Duties	\$400,000	\$35,817,074	\$2,267,800	\$33,752,864	\$72,237,738
7					
8 Nursing Facility					
9 Administrative Penalties Fund					
10 211 for Duties	\$300,000	\$12,000			\$312,000
11					
12 Home Health Care Revolving					
13 Fund 212 for Duties		\$181,636			\$181,636
14					
15 Oklahoma National Background					
16 Check Fund 216 for Duties		\$2,084,362			\$2,084,362
17					
18 Civil Monetary Penalty					
19 Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
20					
21 Oklahoma Organ Donor					
22 Education and Awareness					
23 Program Revolving Fund 222					
24 for Duties		\$298,115			\$298,115
25					
26 Breast Cancer Act Revolving					
27 Fund 225 for Duties		\$55,000			\$55,000
28					
29 Sports Eye Safety Program					
30 Revolving Fund 226 for Duties		\$0			\$0
31					
32 Oklahoma Leukemia and					
33 Lymphoma Revolving Fund 228					
34 for Duties		\$60,526			\$60,526
35					
36 Multiple Sclerosis Society					
37 Revolving Fund 229 for Duties		\$4,000			\$4,000
38					
39 Oklahoma Prevent Birth					
40 Defects, Premature Birth &					
41 Infant Mortality Fund 233 for					
42 Duties		\$0			\$0
43					
44 Oklahoma Lupus Revolving Fund					
45 235 for Duties		\$0			\$0
46					
47 Trauma Care Assistance					
48 Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
49					
50 Pancreatic Cancer Research					
51 License Plate Revolving Fund					
52 242 for Duties		\$9,166			\$9,166
53					
54 Regional Guidance Centers					
55 Revolving Fund 250 for Duties		\$0			\$0
56					
57 Child Abuse Prevention					
58 Revolving Fund 265 for Duties		\$123,352			\$123,352
59					
60 Emergency Medical Personnel					
61 Death Benefit Revolving Fund					
62 267 for Duties		\$20,000			\$20,000
63					
64 Oklahoma Emergency Response					
65 System Stabilization and					
66 Improvement Revolving Fund					
67 268 for Duties		\$2,193,962			\$2,193,962
68					
69 Dental Loan Repayment					
70 Revolving Fund 284 for Duties		\$550,000			\$550,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Institute for 2 Disaster and Emergency 3 Medicine Revolving Fund 285 4 for Duties		\$0			\$0
5 6 Oklahoma State Athletic 7 Commission Revolving Fund 295 8 for Duties		\$260,481			\$260,481
9 10 CMIA Programs Disbursing Fund 11 340 for Duties				\$64,000,000	\$64,000,000
12 13 Federal Funds Revolving Fund 14 400 for Duties			\$55,361,323	\$112,140,621	\$167,501,944
15 16 TOTAL	\$54,978,498	\$73,543,481	\$57,629,123	\$209,893,485	\$396,044,587
17 18 Oklahoma Health Care 19 Authority 20 21 FY'17 General Revenue Fund 22 for Duties	\$664,406,159				\$664,406,159
23 24 Special Cash Fund for Duties	\$109,956,855				\$109,956,855
25 26 Tobacco Settlement Fund for 27 Duties	\$13,687,500				\$13,687,500
28 29 State Dental Fund for 30 Medicaid Services for 31 Children	\$1,000,000				\$1,000,000
32 33 Special Cash Fund for Duties	\$200,000,000				\$200,000,000
34 35 Oklahoma Health Care 36 Authority Revolving Fund 200 37 for Duties		\$10,713,370	\$1,314,126	\$99,924,485	\$111,951,981
38 39 Health Employment and Economy 40 Improvement Act Revolving 41 Fund 245 for Duties	\$2,000,000	\$20,692,702		\$44,639,135	\$67,331,837
42 43 CMIA Programs Disbursing Fund 44 340 for Duties		\$689,420,975	\$638,615,609	\$3,084,370,677	\$4,412,407,261
45 46 TOTAL	\$991,050,514	\$720,827,047	\$639,929,735	\$3,228,934,297	\$5,580,741,593
47 48 J.D. McCarty Center for 49 Children With Developmental 50 Disabilities 51 52 FY'17 General Revenue Fund 53 for Duties	\$3,895,191				\$3,895,191
54 55 J.D. McCarty Center 56 Handicapped Revolving Fund 57 210 for Duties		\$3,281,091			\$3,281,091
58 59 Gifts and Bequests Revolving 60 Fund 215 for Duties		\$99,675			\$99,675
61 62 SoonerCare (Medicaid Provider 63 Payments from OHCA)		.	\$14,764,117		\$14,764,117
64 65 Contractual Service payments 66 from Public Schools			\$312,598		\$312,598
67 68 Maternal & Child Health 69 Services Block Grant payments 70 from DHS for Respite Patient 71 Care			\$88,559		\$88,559

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$34,886,725	\$594,802	\$78,202,759	\$0	\$113,684,286
2					
3 Oklahoma Department of					
4 Veterans Affairs					
5					
6 FY'17 General Revenue Fund					
7 for Duties	\$29,357,287				\$29,357,287
8					
9 War Veterans Commission					
10 Revolving Fund 210 for Duties		\$170,000			\$170,000
11					
12 Oklahoma Department of					
13 Veterans Affairs Revolving					
14 Fund 220 for Duties	\$1,700,000	\$24,656,539			\$26,356,539
15					
16 Oklahoma Honor Flights					
17 Revolving Fund 225 for Duties					\$0
18					
19 Buffalo Soldier License					
20 Plates Revolving Fund 230 for					
21 Duties		\$2,200			\$2,200
22					
23 Federal Funds Revolving Fund					
24 400 for Duties				\$90,831,472	\$90,831,472
25					
26 Projected Carryover of					
27 Federal Revolving Funds				\$5,322,122	\$5,322,122
28					
29 Federal Funds State					
30 Accrediting Agency Revolving					
31 Fund 405 for Duties				\$451,052	\$451,052
32					
33 TOTAL	\$31,057,287	\$24,828,739	\$0	\$96,604,646	\$152,490,672
34					
35 Oklahoma Commission on					
36 Children and Youth					
37					
38 FY'17 General Revenue Fund					
39 for Duties	\$1,743,024				\$1,743,024
40					
41 CJA Grants for Duties		\$513,374			\$513,374
42					
43 Oklahoma Commission on					
44 Children and Youth Fund 200					
45 for Duties		\$450,000			\$450,000
46					
47 TOTAL	\$1,743,024	\$963,374	\$0	\$0	\$2,706,398
48					
49 Office of Disability Concerns					
50					
51 FY'17 General Revenue Fund					
52 for Duties	\$245,647				\$245,647
53					
54 Office of Disability Concerns					
55 Fund 200 for Duties		\$216			\$216
56					
57 Client Assistance Federal					
58 Fund 400 for Duties				\$125,000	\$125,000
59					
60 TOTAL	\$245,647	\$216	\$0	\$125,000	\$370,863
61					
62 Department of Human Services					
63					
64 FY'17 General Revenue Fund					
65 for Duties	\$600,500,262				\$600,500,262
66					
67 Special Cash Fund for Duties	\$51,000,000				\$51,000,000
68					
69 Grants and Donations Fund 200					
70 for Duties		\$700,000			\$700,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Income Tax Check off					
2 Revolving Fund 210 for Duties		\$29,000			\$29,000
3					
4 Quality of Care Fund 215 for					
5 Duties		\$1,000			\$1,000
6					
7 Federal Disallowances Fund					
8 220 for Duties					\$0
9					
10 Child Abuse Multidisciplinary					
11 Account Fund 225 for Duties		\$760,000			\$760,000
12					
13 Indigent Health Care					
14 Revolving Fund 230 for Duties		\$10,000			\$10,000
15					
16 Adaptive Grant Program Fund					
17 245 for Duties		\$35,000			\$35,000
18					
19 Support Adoption Fund 250 for					
20 Duties		\$20,000			\$20,000
21					
22 Southern Oklahoma Resource					
23 Center Fund 255 for Duties					\$0
24					
25 Oklahoma Silver-Haired					
26 Legislature Fund 260 for					
27 Duties		\$1			\$1
28					
29 Choose Life Assistance					
30 Program Fund 265 for Duties		\$6,200			\$6,200
31					
32 Reintegration of Inmates					
33 Revolving Fund 270 for Duties		\$1,159			\$1,159
34					
35 SORC Revolving Fund 275 for					
36 Duties		\$20,000			\$20,000
37					
38 Human Services Disbursing					
39 Fund 325 for Duties			\$50,285,000	\$315,715,000	\$366,000,000
40					
41 Human Services Medical &					
42 Assistance Disbursing Fund					
43 340 for Duties			\$60,000	\$1,175,000,000	\$1,175,060,000
44					
45 Juvenile Justice Disbursing					
46 Fund 375 for Duties		\$56,000			\$56,000
47					
48 TOTAL	\$651,500,262	\$1,638,360	\$50,345,000	\$1,490,715,000	\$2,194,198,622
49					
50 Office of Juvenile Affairs					
51					
52 FY'17 General Revenue Fund					
53 for Duties	\$43,211,377				\$43,211,377
54					
55 FY'15 General Revenue Fund					
56 for Duties	\$48,857,724				\$48,857,724
57					
58 OJA Revolving Fund 200 for					
59 Duties		\$500,000	\$795,000		\$1,295,000
60					
61 Parental Responsibility Fund					
62 205 for Duties		\$700,000			\$700,000
63					
64 Santa Claus Commission					
65 Revolving Fund 210 for Duties		\$10,000			\$10,000
66					
67 Charter School Fund 2XX for					
68 Duties			\$1,050,000		\$1,050,000
69					
70 Delinquency Prevention Fund					
71 for Duties				\$571,000	\$571,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
2					
3		\$125,000			\$125,000
4					
5					
6				\$1,211,125	\$1,211,125
7					
8					
9		\$111,743			\$111,743
10					
11					
12					
13		\$435,000			\$435,000
14					
15					
16		\$30,868			\$30,868
17					
18	TOTAL	\$22,059,218	\$11,561,599	\$48,081	\$7,894,602
19					\$41,563,500
20	Oklahoma Department of				
21	Commerce				
22					
23	FY'17 General Revenue Fund				
24	for Duties	\$15,587,595			\$15,587,595
25					
26	FY'17 General Revenue Fund				
27	for the Native American				
28	Cultural and Educational				
29	Authority	\$6,023,654			\$6,023,654
30					
31	Oklahoma Department of				
32	Commerce Revolving Fund 205				
33	for Duties		\$487,624	\$747,165	\$1,234,789
34					
35	Native American Cultural &				
36	Educational Authority Fund				
37	206 for Duties				\$0
38					
39	Energy Conservation				
40	Assistance Fund 210 for				
41	Duties				\$0
42					
43	Community Development Centers				
44	Program Fund 216 for Duties				\$0
45					
46	Oklahoma Viticulture Enology				
47	Revolving Fund 245 for Duties				\$0
48					
49	Oklahoma Quick Action Closing				
50	Fund 255 for Duties		\$3,825,049		\$3,825,049
51					
52	HHS Community Service Block				
53	Grant Fund 400 for Duties			\$1,418,995	\$1,418,995
54					
55	Oklahoma Department of Human				
56	Services LIHEAP Fund 405 for				
57	Duties			\$61,871,596	\$61,871,596
58					
59	Indirect Cost Fund 412 for				
60	Duties			\$882,709	\$882,709
61					
62	Oil Settlement Fund Stripper				
63	Well Fund 426 for Duties				\$0
64					
65	HUD-Community Development				
66	Block Grant Fund 455 for				
67	Duties			\$1,418,995	\$1,418,995
68					
69	American Recovery &				
70	Reinvestment Act Fund 490 for				
71	Duties				\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Horse Racing					
2 Commission					
3					
4 FY'17 General Revenue Fund					
5 for Duties	\$1,743,834				\$1,743,834
6					
7 Equine Drug Testing Revolving					
8 Fund 200 for Duties		\$750,000			\$750,000
9					
10 Breeding Development Fund 205					
11 for Duties		\$150,000			\$150,000
12					
13 Law Enforcement Revolving					
14 Fund 210 for Duties		\$35,000			\$35,000
15					
16 Oklahoma Horse Racing					
17 Commission Gaming Regulation					
18 Revolving Fund 215 for Duties		\$1,300,000			\$1,300,000
19					
20 TOTAL	\$1,743,834	\$2,235,000	\$0	\$0	\$3,978,834
21					
22 Insurance Department					
23					
24 State Insurance Commissioner					
25 Revolving Fund 200 for Duties		\$13,500,000			\$13,500,000
26					
27 Oklahoma Certified Real					
28 Estate Appraisers Revolving					
29 Fund 225 for Duties		\$550,000			\$550,000
30					
31 Insurance Department Anti-					
32 Fraud Revolving Fund 230 for					
33 Duties		\$100,000			\$100,000
34					
35 Federal Grant Fund 410 for					
36 Duties				\$1,350,000	\$1,350,000
37					
38 TOTAL	\$0	\$14,150,000	\$0	\$1,350,000	\$15,500,000
39					
40 J.M. Davis Memorial					
41 Commission					
42					
43 FY'17 General Revenue Fund					
44 for Duties	\$242,420				\$242,420
45					
46 JM Davis Memorial Commission					
47 Fund 200 for Duties		\$25,000			\$25,000
48					
49 TOTAL	\$242,420	\$25,000	\$0	\$0	\$267,420
50					
51 Department of Labor					
52					
53 FY'17 Special Occupational					
54 Health and Safety Fund for					
55 Duties	\$1,840,674				\$1,840,674
56					
57 Special Cash Fund for Duties	\$1,456,785				\$1,456,785
58					
59 Department of Labor Revolving					
60 Fund 200 for Duties		\$1,454,000			\$1,454,000
61					
62 Safety Consulting Revolving					
63 Fund 215 for Duties	\$200,000	\$112,258			\$312,258
64					
65 Alternative Fuels Technology					
66 Certification Revolving Fund					
67 251 for Duties		\$68,607			\$68,607
68					
69 Compressed Natural Gas					
70 Conversion Safety &					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Regulation Fund 255 for					
2 Duties		\$504,406			\$504,406
3					
4 Alarm and Locksmith Industry					
5 Revolving Fund 280 for Duties	\$200,000	\$860,000			\$1,060,000
6					
7 Federal Fund 410 for Duties				\$1,427,668	\$1,427,668
8					
9 TOTAL	\$3,697,459	\$2,999,271	\$0	\$1,427,668	\$8,124,398
10					
11 Department of Mines					
12					
13 FY'17 General Revenue Fund					
14 for Duties	\$775,772				\$775,772
15					
16 Department of Mines Revolving					
17 Fund 200 for Duties		\$1,024,000			\$1,024,000
18					
19 Oklahoma Miner Training					
20 Institute Revolving Fund 205					
21 for Duties		\$125,000			\$125,000
22					
23 US Department of Interior					
24 Federal Fund 400 for Duties				\$1,250,025	\$1,250,025
25					
26 US Department of Labor					
27 Federal Fund 405 for Duties				\$124,000	\$124,000
28					
29 TOTAL	\$775,772	\$1,149,000	\$0	\$1,374,025	\$3,298,797
30					
31 Oklahoma Tourism and					
32 Recreation Department					
33					
34 FY'17 General Revenue Fund					
35 for Duties	\$15,035,554				\$15,035,554
36					
37 Oklahoma Tourism & Recreation					
38 Department Revolving Fund 215					
39 for Duties	\$1,000,000	\$25,259,223			\$26,259,223
40					
41 Oklahoma Tourism Promotion					
42 Revolving Fund 225 for Duties	\$1,000,000	\$7,663,000			\$8,663,000
43					
44 Golf Course Operations					
45 Revolving Fund 230 for Duties	\$300,000	\$292,180			\$592,180
46					
47 State Parks System					
48 Improvement Fund 250 for					
49 Duties		\$647,228			\$647,228
50					
51 Color Oklahoma Revolving Fund					
52 265 for Duties		\$10,000			\$10,000
53					
54 Oklahoma Tourism and					
55 Recreation Department Capital					
56 Expenditure Revolving Fund					
57 266 for Duties		\$2,111,019			\$2,111,019
58					
59 Oklahoma Tourism Capital					
60 Improvement Revolving Fund					
61 267 for Duties		\$18,004,110			\$18,004,110
62					
63 Oklahoma State Park Trust					
64 Fund 360 for Duties		\$5,900,000			\$5,900,000
65					
66 Interagency Reimbursement					
67 Revolving Fund 443 for Duties				\$48,081	\$48,081
68					
69 Land & Water Conservation					
70 Fund 475 for Duties				\$4,500,000	\$4,500,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$17,335,554	\$59,886,760	\$0	\$4,548,081	\$81,770,395
2					
3 Oklahoma Water Resources					
4 Board					
5					
6 FY'17 General Revenue Fund					
7 for Duties	\$3,922,773				\$3,922,773
8					
9 Special Cash for Duties	\$1,193,147				\$1,193,147
10					
11 Well Drillers & Pump					
12 Installers Remedial Action					
13 Indemnity Fund 210 for Duties		\$50,000			\$50,000
14					
15 Oklahoma Water Resources					
16 Board Revolving Fund 215 for					
17 Duties		\$1,500,000	\$1,000,000		\$2,500,000
18					
19 Oklahoma Water Resources					
20 Revolving Fund 225 for Duties	\$400,000				\$400,000
21					
22 Oklahoma Water Resources					
23 Revolving Fund 240 for Duties		\$500,000	\$500,000		\$1,000,000
24					
25 Well Drillers and Pump					
26 Installers Regulation Fund					
27 245 for Duties		\$25,000			\$25,000
28					
29 Community Water					
30 Infrastructure Development					
31 Revolving Fund 250 for Duties		\$1,696,000			\$1,696,000
32					
33 Administration & Project					
34 Federal Fund 400 for Duties			\$750,000	\$500,000	\$1,250,000
35					
36 USGS Cooperative Program Fund					
37 420 for Duties			\$100,000	\$212,000	\$312,000
38					
39 Drinking Water Treatment Loan					
40 Administration Fund 444 for					
41 Duties			\$180,000	\$2,238,000	\$2,418,000
42					
43 Clean Water State Revolving					
44 Fund Loan Fund 445 for Duties				\$2,019,000	\$2,019,000
45					
46 Waste Water Facility					
47 Construction Revolving Loan					
48 Fund 472 for Duties				\$400,000	\$400,000
49					
50 TOTAL	\$5,515,920	\$3,771,000	\$2,530,000	\$5,369,000	\$17,185,920
51					
52 Alcoholic Beverage Laws					
53 Enforcement Commission					
54					
55 FY'17 General Revenue Fund					
56 for Duties	\$2,500,312				\$2,500,312
57					
58 Alcoholic Beverage Laws					
59 Enforcement Commission					
60 Revolving Fund 200 For Duties		\$218,000			\$218,000
61					
62 Seized and Forfeited Property					
63 Fund 205 for Duties		\$20,000			\$20,000
64					
65 Interagency Reimbursement					
66 Fund 443 for Duties			\$170,000	\$164,000	\$334,000
67					
68 Sales Fund - Surplus Property					
69 Fund 495 for Duties				\$20,000	\$20,000
70					
71 TOTAL	\$2,500,312	\$238,000	\$170,000	\$184,000	\$3,092,312

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 FY'17 Council on Law					
2 Enforcement Education and					
3 Training Fund for Duties	\$2,787,861				\$2,787,861
4					
5 FY'15 Council on Law					
6 Enforcement Education and					
7 Training Fund for Duties	\$124,468				\$124,468
8					
9 Firearms Instructor Revolving					
10 Fund 205 for Duties		\$17,800			\$17,800
11					
12 Peace Officer Revolving Fund					
13 210 for Duties		\$115,000	\$212,925		\$327,925
14					
15 Peace Officer Revolving Fund					
16 215 for Duties		\$1,689,520			\$1,689,520
17					
18 CLEET Private Security					
19 Revolving Fund 220 for Duties		\$336,450			\$336,450
20					
21 Surplus Property Fund 499 for					
22 Duties				\$2,450	\$2,450
23					
24 TOTAL	\$2,912,329	\$2,158,770	\$212,925	\$2,450	\$5,286,474
25					
26 Board of Medicolegal					
27 Investigations					
28					
29 FY'17 General Revenue Fund					
30 for Duties	\$8,749,068				\$8,749,068
31					
32 Chief Medical Examiner					
33 Revolving Fund 200 for Duties		\$2,659,723			\$2,659,723
34					
35 Federal Fund 400 for Duties				\$47,600	\$47,600
36					
37 TOTAL	\$8,749,068	\$2,659,723	\$0	\$47,600	\$11,456,391
38					
39 Oklahoma State Bureau of					
40 Narcotics and Dangerous Drugs					
41 Control					
42					
43 Special Cash Fund for Duties	\$3,091,293				\$3,091,293
44					
45 Bureau of Narcotics Revolving					
46 Fund 210 for Duties		\$3,222,700		\$413,800	\$3,636,500
47					
48 Bureau of Narcotics Drug					
49 Education Revolving Fund 215					
50 for Duties		\$35,000			\$35,000
51					
52 Drug Money Laundering and					
53 Wire Transmitter Revolving					
54 Fund 220 for Duties		\$10,000,000			\$10,000,000
55					
56 Federal Seizures Fund 410 for					
57 duties				\$25,000	\$25,000
58					
59 Crime Commission Grants Fund					
60 415 for Duties				\$150,000	\$150,000
61					
62 Federal Grants for Duties				\$263,127	\$263,127
63					
64 TOTAL	\$3,091,293	\$13,257,700	\$0	\$851,927	\$17,200,920
65					
66 Department of Public Safety					
67					
68 FY'17 General Revenue Fund					
69 for Duties	\$55,377,730				\$55,377,730
70					
71 Special Cash Fund for Duties	\$15,035,554				\$15,035,554



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
2					
3		\$500,000			\$500,000
4					
5					
6					
7		\$35,000			\$35,000
8					
9					
10		\$715,000			\$715,000
11					
12					
13		0			\$0
14					
15					
16		\$36,000			\$36,000
17					
18					
19		\$540,000			\$540,000
20					
21					
22				\$190,000	\$190,000
23					
24					
25				\$1,350,000	\$1,350,000
26					
27					
28				\$1,800,000	\$1,800,000
29					
30					
31				\$68,000	\$68,000
32					
33					
34				\$95,000	\$95,000
35					
36					
37				\$0	\$0
38					
39					
40				\$2,500,000	\$2,500,000
41					
42					
43				\$15,000,000	\$15,000,000
44					
45					
46				\$1,000,000	\$1,000,000
47					
48		\$6,326,057	\$7,908,000	\$1,058,000	\$22,003,000
49					
50					
51					
52					
53		\$3,630,199			\$3,630,199
54					
55		\$3,630,199	\$0	\$0	\$3,630,199
56					
57					
58					
59					
60		\$34,468,685			\$34,468,685
61					
62					
63			\$30,710,060	\$10,972,646	\$46,588,486
64					
65					
66					\$0
67					
68					
69			\$7,161,375	\$2,200,000	\$9,361,375
70					
71					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Sexual Assault Examination					
2 Fund 240 for Duties			\$1,000,000		\$1,000,000
3					
4 Justice Assistance Grant					
5 Trust Fund 405 for Duties				\$3,749,539	\$3,749,539
6					
7 Federal Fund 410 for Duties				\$4,828,686	\$4,828,686
8					
9 John R. Justice Grant Program					
10 Federal Fund 415 for Duties				\$37,000	\$37,000
11					
12 Victims of Crime Federal Fund					
13 420 for Duties				\$11,178,711	\$11,178,711
14					
15 State-Tribal Crime Victim					
16 Liaison Fund 425 for Duties					\$0
17					
18 TOTAL	\$34,468,685	\$37,871,435	\$11,972,646	\$26,899,716	\$111,212,482
19					
20 District Courts					
21					
22 FY'17 State Judicial					
23 Revolving Fund for financial					
24 support of the District					
25 Courts.	\$43,000,000				\$43,000,000
26					
27 FY'17 General Revenue Fund					
28 for Duties	\$11,200,000				\$11,200,000
29					
30 FY'17 Council On Judicial					
31 Complaints for Duties	\$800,000				\$800,000
32					
33 Lengthy Trial Revolving Fund					
34 235 for Duties		\$1,000,000			\$1,000,000
35					
36 TOTAL	\$55,000,000	\$1,000,000	\$0	\$0	\$56,000,000
37					
38 Indigent Defense System					
39					
40 FY'17 General Revenue Fund					
41 for Duties	\$14,954,141				\$14,954,141
42					
43 Indigent Defense System					
44 Revolving Fund 200 for Duties		\$1,724,975			\$1,724,975
45					
46 Contract Retention Revolving					
47 Fund 230 for Duties		\$1,417,363			\$1,417,363
48					
49 TOTAL	\$14,954,141	\$3,142,338	\$0	\$0	\$18,096,479
50					
51 Pardon and Parole Board					
52					
53 FY'17 General Revenue Fund					
54 for Duties	\$2,294,013				\$2,294,013
55					
56 TOTAL	\$2,294,013	\$0	\$0	\$0	\$2,294,013
57					
58 Supreme Court					
59					
60 FY'17 General Revenue Fund					
61 for Duties	\$11,336,267				\$11,336,267
62					
63 FY'17 State Judicial					
64 Revolving Fund for financial					
65 support of the Supreme Court					
66 and Court of Civil Appeals.	\$4,000,000				\$4,000,000
67					
68 Oklahoma Court Information					
69 System Revolving Fund 200 for					
70 Duties		\$15,516,100			\$15,516,100
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Supreme Court Revolving Fund					
2 205 for Duties		\$150,000			\$150,000
3					
4 Supreme Court Administration					
5 Revolving Fund 210 for Duties		\$1,098,200			\$1,098,200
6					
7 Law Library Revolving Fund					
8 215 for Duties		\$1,454,745			\$1,454,745
9					
10 State Judicial Revolving Fund					
11 230 for Duties		\$952,873			\$952,873
12					
13 Oklahoma Judicial Center					
14 Facility Rental Revolving					
15 Fund 240 for Duties		\$1,000			\$1,000
16					
17 Federal Grant Fund 405 for					
18 Duties				\$700,000	\$700,000
19					
20 TOTAL	\$15,336,267	\$19,172,918	\$0	\$700,000	\$35,209,185
21					
22 Workers' Compensation					
23 Commission					
24					
25 Workers' Compensation Fund					
26 200 for Duties		\$5,000,000			\$5,000,000
27					
28 TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
29					
30 Workers' Compensation Court					
31 of Existing Claims					
32					
33 Workers' Compensation Court					
34 of Existing Claims Revolving					
35 Fund 200 for Duties		\$4,000,000			\$4,000,000
36					
37 TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
38					
39 Oklahoma Abstractors Board					
40					
41 OK Abstractors Board					
42 Revolving Fund 200 for Duties	\$0	\$311,276	0	\$0	\$311,276
43					
44 TOTAL	\$0	\$311,276	\$0	\$0	\$311,276
45					
46 Oklahoma Accountancy Board					
47					
48 OK Accountancy Board					
49 Revolving Fund 200 for Duties		\$1,217,908			\$1,217,908
50					
51 TOTAL	\$0	\$1,217,908	\$0	\$0	\$1,217,908
52					
53 Oklahoma Aeronautics					
54 Commission					
55					
56 Aeronautics Commission					
57 Revolving Fund 200 for duties		\$5,332,689			\$5,332,689
58					
59 Excise Tax Dedication Fund					
60 205 for duties		\$105,931			\$105,931
61					
62 Federal Fund 400 for duties				\$503,144	\$503,144
63					
64 TOTAL	\$0	\$5,438,620	\$0	\$503,144	\$5,941,764
65					
66 Oklahoma Board of Architects					
67					
68 Architects Revolving Fund 200					
69 for duties		\$602,753			\$602,753
70					
71 TOTAL	\$0	\$602,753	\$0	\$0	\$602,753

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$0	\$6,938,772	\$0	\$0	\$6,938,772
2					
3 Oklahoma Board of Cosmetology 4 and Barbering					
5					
6 Cosmetology and barbering 7 Fund 200 for duties		\$1,457,017			\$1,457,017
8					
9 TOTAL	\$0	\$1,457,017	\$0	\$0	\$1,457,017
10					
11 Oklahoma Board of Dentistry					
12					
13 State Dental Fund 200 for 14 duties		\$1,040,921			\$1,040,921
15					
16 TOTAL	\$0	\$1,040,921	\$0	\$0	\$1,040,921
17					
18 Oklahoma Employment Security 19 Commission					
20					
21 Oklahoma Employment Security 22 Commission Revolving Fund 200 23 for duties		\$4,125,000			\$4,125,000
24					
25 Special Distributions Fund 26 225 for duties		\$12,500,000			\$12,500,000
27					
28 OESC Administration Fund 400 29 for duties				\$64,622,626	\$64,622,626
30					
31 TOTAL	\$0	\$16,625,000	\$0	\$64,622,626	\$81,247,626
32					
33 Oklahoma Energy Resources 34 Board					
35					
36 Energy Resources Revolving 37 Fund 200 for duties		\$14,850,098			\$14,850,098
38					
39 Sustaining Oklahoma's Energy 40 Revolving Fund 205 for duties		\$908,563			\$908,563
41					
42 TOTAL	\$0	\$15,758,661	\$0	\$0	\$15,758,661
43					
44 State Board of Licensure for 45 Professional Engineers and 46 Land Surveyors					
47					
48 Engineers and Land Surveyors 49 Fund 200 for Duties		\$1,423,802			\$1,423,802
50					
51 TOTAL	\$0	\$1,423,802	\$0	\$0	\$1,423,802
52					
53 Oklahoma Firefighters Pension 54 and Retirement System					
55					
56 Firefighters Pension & 57 Retirement Fund 200 for 58 duties		\$21,978,853			\$21,978,853
59					
60 TOTAL	\$0	\$21,978,853	\$0	\$0	\$21,978,853
61					
62 Oklahoma Funeral Board					
63					
64 Funeral Directors & Embalmers 65 Revolving Fund 200 for duties		\$386,841			\$386,841
66					
67 TOTAL	\$0	\$386,841	\$0	\$0	\$386,841
68					
69 Grand River Dam Authority					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Revenue and General Operating					
2 Cash				\$154,944,423	\$154,944,423
3					
4 Designated Supplemental					
5 Reserve for Environmental and					
6 Risks				\$23,266,000	\$23,266,000
7					
8 Restricted:					
9 FERC and Wildlife				\$1,257,447	\$1,257,447
10 Debt Service Reserve				\$89,208,703	\$89,208,703
11 Construction (Bond Proceeds)				\$65,241,600	\$65,241,600
12 Debt Service				\$18,613,909	\$18,613,909
13					
14 TOTAL	\$0	\$0	\$0	\$352,532,082	\$352,532,082
15					
16 Oklahoma Industrial Finance					
17 Authority					
18					
19 Industrial Development Loan					
20 Fund 200 for duties		\$20,939,883			\$20,939,883
21					
22 Bond Redemption Fund 805 for					
23 duties		\$0			\$0
24					
25 Bond Interest Fund 810 for					
26 duties		\$1,251,000			\$1,251,000
27					
28 TOTAL	\$0	\$22,190,883	\$0	\$0	\$22,190,883
29					
30 Interstate Oil Compact					
31 Commission					
32					
33 Environmental Program					
34 Revolving Fund 215 for duties				\$56,000	\$56,000
35					
36 Interstate Oil Compact Fund					
37 230 for duties		\$1,887,995			\$1,887,995
38					
39 Environmental Damage					
40 Remediation fund 415 for					
41 duties					\$0
42					
43 TOTAL	\$0	\$1,887,995	\$0	\$56,000	\$1,943,995
44					
45 Council on Judicial					
46 Complaints					
47					
48 Council on Judicial					
49 Complaints Revolving Fund 200					
50 for duties		\$503,003			\$503,003
51					
52 TOTAL	\$0	\$503,003	\$0	\$0	\$503,003
53					
54 Oklahoma Law Enforcement					
55 Retirement System					
56					
57 OLEERS Revolving Fund 200 for					
58 duties		\$5,341,301			\$5,341,301
59					
60 TOTAL	\$0	\$5,341,301	\$0	\$0	\$5,341,301
61					
62 Board of Licensed Alcohol and					
63 Drug Counselors					
64					
65 Licensed Alcohol and Drug					
66 Counselors Revolving Fund 200					
67 for duties		\$180,000			\$180,000
68					
69 TOTAL	\$0	\$180,000	\$0	\$0	\$180,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Liquefied Petroleum Gas					
2 Administration					
3					
4 LP Gas Board Revolving Fund					
5 200 for duties		\$891,119			\$891,119
6					
7 TOTAL	\$0	\$891,119	\$0	\$0	\$891,119
8					
9 Board of Examiners for Long-					
10 Term Care Administrators					
11					
12 Long-Term Care Revolving Fund					
13 200 for duties		\$518,716			\$518,716
14					
15 TOTAL	\$0	\$518,716	\$0	\$0	\$518,716
16					
17 Oklahoma Lottery Commission					
18					
19 OK Education Lottery					
20 Revolving Fund 200 for Duties		\$152,407,259			\$152,407,259
21					
22 TOTAL	\$0	\$152,407,259	\$0	\$0	\$152,407,259
23					
24 Board of Medical Licensure					
25 and Supervision					
26					
27 Medical Licensure Revolving					
28 Fund 200 for duties		\$4,900,000			\$4,900,000
29					
30 Allied Professional Peer					
31 Assistant Revolving Fund 210					
32 for duties		\$60,000			\$60,000
33					
34 TOTAL	\$0	\$4,960,000	\$0	\$0	\$4,960,000
35					
36 Oklahoma Motor Vehicle					
37 Commission					
38					
39 OMVC Revolving Fund 200 for					
40 duties		\$520,000			\$520,000
41					
42 TOTAL	\$0	\$520,000	\$0	\$0	\$520,000
43					
44 Oklahoma Municipal Power					
45 Authority					
46					
47 Electric Generation				\$81,708,299	\$81,708,299
48 Purchased Power				\$31,491,457	\$31,491,457
49 Transmission				\$19,051,615	\$19,051,615
50 OMPA Administration				\$7,568,630	\$7,568,630
51 Taxes - Property & Payroll				\$2,068,622	\$2,068,622
52 Debt Service				\$50,185,214	\$50,185,214
53 Renewals & Replacement CapEx				\$5,520,248	\$5,520,248
54					
55 TOTAL	\$0	\$0	\$0	\$197,594,085	\$197,594,085
56					
57 Oklahoma Board of Nursing					
58					
59 Board of Nursing Revolving					
60 Fund 200 for duties		\$3,991,365			\$3,991,365
61					
62 TOTAL	\$0	\$3,991,365	\$0	\$0	\$3,991,365
63					
64 Board of Examiners in					
65 Optometry					
66					
67 Optometry Board Revolving					
68 Fund 200 for Duties		\$295,650			\$295,650
69					
70 TOTAL	\$0	\$295,650	\$0	\$0	\$295,650
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Board of Osteopathic					
2 Examiners					
3					
4 Osteopathic Board Revolving					
5 Fund 200 for duties		\$750,000			\$750,000
6					
7 TOTAL	\$0	\$750,000	\$0	\$0	\$750,000
8					
9 Board of Licensed					
10 Perfusionists					
11					
12 Perfusionists Board Revolving					
13 Fund 200 for duties		\$32,000			\$32,000
14					
15 TOTAL	\$0	\$32,000	\$0	\$0	\$32,000
16					
17 Oklahoma State Board of					
18 Pharmacy					
19					
20 Pharmacy Board Revolving Fund					
21 200 for Duties		\$2,921,632			\$2,921,632
22					
23 TOTAL	\$0	\$2,921,632	\$0	\$0	\$2,921,632
24					
25 Board of Podiatric Medical					
26 Examiners					
27					
28 Podiatric Board Revolving					
29 Fund 200 for Duties		\$14,000			\$14,000
30					
31 TOTAL	\$0	\$14,000	\$0	\$0	\$14,000
32					
33 Oklahoma Police Pension and					
34 Retirement System					
35					
36 Police Pension & Retirement					
37 Fund 200 for duties		\$2,906,976			\$2,906,976
38					
39 TOTAL	\$0	\$2,906,976	\$0	\$0	\$2,906,976
40					
41 Oklahoma Board of Private					
42 Vocational Schools					
43					
44 OBPVS Revolving Fund 200 for					
45 duties		\$353,051			\$353,051
46					
47 TOTAL	\$0	\$353,051	\$0	\$0	\$353,051
48					
49 Oklahoma State Board of					
50 Examiners of Psychologists					
51					
52 Board of Examiners of					
53 Psychologists Revolving fund					
54 200 for duties		\$259,875			\$259,875
55					
56 TOTAL	\$0	\$259,875	\$0	\$0	\$259,875
57					
58 Oklahoma Public Employees					
59 Retirement System					
60					
61 Public Employee Retirement					
62 Revolving Fund 200 for duties		\$7,623,291			\$7,623,291
63					
64 OK State Employee Deferred					
65 Saving Incentive Plan fund					
66 205 for duties		\$604,000			\$604,000
67					
68 OPERS Excess Benefit Plan					
69 fund 215 for duties		\$32,000			\$32,000
70					
71 TOTAL	\$0	\$8,259,291	\$0	\$0	\$8,259,291

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11	\$0	\$1,163,800	\$0	\$0	\$1,163,800
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24	\$0	\$4,655,622	\$0	\$0	\$4,655,622
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35	\$0	\$5,512,075	\$0	\$198,625	\$5,710,700
36					
37					
38					
39					
40					
41					
42					
43					
44					
45	\$0	\$168,215	\$0	\$0	\$168,215
46					
47					
48					
49					
50					
51					
52					
53	\$0	\$328,599	\$0	\$0	\$328,599
54					
55					
56					
57					
58					
59					
60					
61	\$0	\$6,891,702	\$0	\$0	\$6,891,702
62					
63					
64					
65					
66					
67					
68					
69					
70	\$0	\$629,033	\$0	\$0	\$629,033
71					



	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Tobacco Settlement					
2 Endowment Trust					
3					
4 TSET Fund 200 for duties		\$51,903,723			\$51,903,723
5					
6 Interagency Reimbursements					
7 Fund 443 for duties			\$2,703,310		\$2,703,310
8					
9 TOTAL	\$0	\$51,903,723	\$2,703,310	\$0	\$54,607,033
10					
11 Oklahoma Turnpike Authority					
12					
13 Revenue Fund Budget		\$83,072,015			\$83,072,015
14					
15 Capital Fund Budget		\$83,342,872			\$83,342,872
16					
17 Bond Debt Service Fund Budget		\$95,338,894			\$95,338,894
18					
19 TOTAL	\$0	\$261,753,781	\$0	\$0	\$261,753,781
20					
21 Oklahoma Uniform Building					
22 Code Commission					
23					
24 Uniform Building Code					
25 Commission Revolving Fund 285					
26 for duties		\$620,230			\$620,230
27					
28 TOTAL	\$0	\$620,230	\$0	\$0	\$620,230
29					
30 Oklahoma Used Motor Vehicle					
31 and Parts Commission					
32					
33 Used Motor Vehicle and Parts					
34 Commission Revolving Fund 200					
35 for duties		\$920,000			\$920,000
36					
37 TOTAL	\$0	\$920,000	\$0	\$0	\$920,000
38					
39 State Board of Veterinary					
40 Medical Examiners					
41					
42 Veterinary Medical Fund 200					
43 for duties		\$462,000			\$462,000
44					
45 Undercover Fund 8790A for					
46 duties		\$715			\$715
47					
48 TOTAL	\$0	\$462,715	\$0	\$0	\$462,715
49					
50 Oklahoma Department of					
51 Wildlife Conservation					
52					
53 Wildlife General Fund 200 for					
54 duties		\$31,000,000	\$260,000	\$21,934,283	\$53,194,283
55					
56 Wildlife Diversity Fund 205					
57 for duties		\$538,160	\$0	\$110,000	\$648,160
58					
59 Wildlife Land Acquisition					
60 fund 210 for duties		\$1,000,000			\$1,000,000
61					
62 Wildlife Heritage Fund 215					
63 for duties		\$0			\$0
64					
65 Wildlife Land Fund 220 for					
66 duties		\$4,000,000		\$2,584,183	\$6,584,183
67					
68 TOTAL	\$0	\$36,538,160	\$260,000	\$24,628,466	\$61,426,626
69					
70 GRAND TOTAL*	\$6,765,186,011	\$2,801,362,584	\$1,301,959,946	\$14,989,570,793	\$24,556,119,388
71					

1 EDUCATION

2 SECTION 2. There is hereby appropriated to the State Board of  
3 Education from any monies not otherwise appropriated from the  
4 General Revenue Fund of the State Treasury for the fiscal year  
5 ending June 30, 2017, the sum of One Billion Thirty-eight Million  
6 Five Hundred Ninety-four Thousand Four Hundred Fifty Dollars  
7 (\$1,038,594,450.00) or so much thereof as may be necessary for the  
8 financial support of public schools.

9 SECTION 3. There is hereby appropriated to the State Board of  
10 Education from any monies not otherwise appropriated from the  
11 Education Reform Revolving Fund created in Section 34.89 of Title 62  
12 of the Oklahoma Statutes the sum of Six Hundred Ninety-six Million  
13 Nine Hundred Fifty-four Thousand Fifty-six Dollars (\$696,954,056.00)  
14 or so much thereof as may be necessary for the financial support of  
15 public schools.

16 SECTION 4. The State Board of Education is hereby authorized to  
17 expend during the fiscal year ending June 30, 2017, from the Common  
18 Education Technology Revolving Fund of the State Treasury the sum of  
19 Forty-one Million One Hundred Sixty-eight Thousand Four Hundred  
20 Seventy-eight Dollars (\$41,168,478.00) or so much thereof as may be  
21 necessary for the financial support of public schools.

22 SECTION 5. There is hereby appropriated to the State Board of  
23 Education from any monies not otherwise appropriated from the  
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Three Million Six Hundred Ten  
2 Thousand Dollars (\$3,610,000.00) or so much thereof as may be  
3 necessary for the financial support of public schools.

4 SECTION 6. There is hereby appropriated to the State Board of  
5 Education from any monies not otherwise appropriated from the  
6 Mineral Leasing Fund of the State Treasury for the fiscal year  
7 ending June 30, 2015, the sum of One Million One Hundred Thirteen  
8 Thousand Seven Hundred Ninety-five Dollars (\$1,113,795.00) or so  
9 much thereof as may be necessary for the financial support of public  
10 schools.

11 SECTION 7. There is hereby appropriated to the State Board of  
12 Education from any monies not otherwise appropriated from the  
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
14 fiscal year ending June 30, 2017, the sum of Twenty-two Million One  
15 Hundred Sixteen Thousand Seventy-one Dollars (\$22,116,071.00) or so  
16 much thereof as may be necessary for the financial support of public  
17 schools.

18 SECTION 8. There is hereby appropriated to the State Board of  
19 Education from any monies not otherwise appropriated from the  
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
21 fiscal year ending June 30, 2015, the sum of One Million Two Hundred  
22 Eighty-one Thousand Six Hundred Eighty-six Dollars (\$1,281,686.00)  
23 or so much thereof as may be necessary for the financial support of  
24 public schools.

1 SECTION 9. There is hereby appropriated to the State Board of  
2 Education from any monies not otherwise appropriated from the  
3 General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2017, the sum of Ninety-one Million Nine Hundred  
5 Fifty-six Thousand Four Hundred Forty-two Dollars (\$91,956,442.00)  
6 or so much thereof as may be necessary for the support of public  
7 schools activities.

8 SECTION 10. There is hereby appropriated to the State Board of  
9 Education from any monies not otherwise appropriated from the  
10 General Revenue Fund of the State Treasury for the fiscal year  
11 ending June 30, 2017, the sum of One Million Dollars (\$1,000,000.00)  
12 or so much thereof as may be necessary for support of a partnership  
13 for math intervention for grades 4-8.

14 SECTION 11. There is hereby appropriated to the State Board of  
15 Education from any monies not otherwise appropriated from the  
16 General Revenue Fund of the State Treasury for the fiscal year  
17 ending June 30, 2017, the sum of Two Hundred Eighty-four Million  
18 Thirty Thousand Seven Hundred Forty-four Dollars (\$284,030,744.00)  
19 or so much thereof as may be necessary for the Certified Employee  
20 Health Benefit Allowance.

21 SECTION 12. There is hereby appropriated to the State Board of  
22 Education from any monies not otherwise appropriated from the  
23 General Revenue Fund of the State Treasury for the fiscal year  
24 ending June 30, 2017, the sum of One Hundred Fifty-seven Million

1 Nine Hundred Ninety-nine Thousand Seven Hundred Seventy-eight  
2 Dollars (\$157,999,778.00) so much thereof as may be necessary for  
3 the Support Personnel Health Benefit Allowance.

4 SECTION 13. There is hereby appropriated to the State Board of  
5 Education from any monies not otherwise appropriated from the  
6 General Revenue Fund of the State Treasury for the fiscal year  
7 ending June 30, 2017, the sum of Fifteen Million Eight Hundred  
8 Thirty-one Thousand Three Hundred Forty-four Dollars  
9 (\$15,831,344.00) or so much thereof as may be necessary for  
10 administrative and support functions of the State Department of  
11 Education.

12 SECTION 14. There is hereby appropriated to the State Board of  
13 Education from any monies not otherwise appropriated from the  
14 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
15 fiscal year ending June 30, 2017, the sum of Two Million Four  
16 Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars  
17 (\$2,457,341.00) or so much thereof as may be necessary for transfer  
18 to the School Consolidation Assistance Fund.

19 SECTION 15. There is hereby appropriated to the State Board of  
20 Education from any monies not otherwise appropriated from the  
21 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
22 fiscal year ending June 30, 2015, the sum of One Hundred Forty Two  
23 Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof  
24

1 as may be necessary for transfer to the School Consolidation  
2 Assistance Fund.

3 SECTION 16. There is hereby appropriated to the State Board of  
4 Education from any monies not otherwise appropriated from the  
5 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
6 fiscal year ending June 30, 2017, the sum of Two Million Four  
7 Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars  
8 (\$2,457,341.00) or so much thereof as may be necessary for transfer  
9 to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

10 SECTION 17. There is hereby appropriated to the State Board of  
11 Education from any monies not otherwise appropriated from the  
12 Oklahoma Education Lottery Trust Fund of the State Treasury for the  
13 fiscal year ending June 30, 2015, the sum of One Hundred Forty-two  
14 Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof  
15 as may be necessary for transfer to the Teachers' Retirement System  
16 Dedicated Revenue Revolving Fund.

17 SECTION 18. There is hereby appropriated to the Oklahoma Arts  
18 Council from any monies not otherwise appropriated from the General  
19 Revenue Fund of the State Treasury for the fiscal year ending June  
20 30, 2017, the sum of Two Million Nine Hundred Thirty-eight Thousand  
21 Two Hundred Ninety-three Dollars (\$2,938,293.00) or so much thereof  
22 as may be necessary to perform the duties imposed upon the Oklahoma  
23 Arts Council by law.

24

1 SECTION 19. There is hereby appropriated to the State Board of  
2 Career and Technology Education from any monies not otherwise  
3 appropriated from the General Revenue Fund of the State Treasury for  
4 the fiscal year ending June 30, 2017, the sum of One Hundred  
5 Fourteen Million Nine Hundred Sixteen Thousand Five Hundred Ninety-  
6 nine Dollars (\$114,916,599) or so much thereof as may be necessary  
7 to perform the duties imposed upon the State Board of Career and  
8 Technology Education by law.

9 SECTION 20. There is hereby appropriated to the State Board of  
10 Career and Technology Education from any monies not otherwise  
11 appropriated from the Oklahoma Education Lottery Trust Fund of the  
12 State Treasury for the fiscal year ending June 30, 2017, the sum of  
13 Two Million Seven Hundred Three Thousand Seventy-five Dollars  
14 (\$2,703,075.00) pursuant to paragraph 2 of subsection C of Section  
15 713 of Title 3A of the Oklahoma Statutes for allocation by the State  
16 Board of Career and Technology Education for the education and  
17 general operating budgets of the institutions and for other  
18 programs, construction, renovations or repairs administered by the  
19 State Board of Career and Technology Education.

20 SECTION 21. There is hereby appropriated to the State Board of  
21 Career and Technology Education from any monies not otherwise  
22 appropriated from the Oklahoma Education Lottery Trust Fund of the  
23 State Treasury for the fiscal year ending June 30, 2015, the sum of  
24 One Hundred Fifty-six Thousand Six Hundred Fifty-one Dollars

1 (\$156,651.00) pursuant to paragraph 2 of subsection C of Section 713  
2 of Title 3A of the Oklahoma Statutes for allocation by the State  
3 Board of Career and Technology Education for the education and  
4 general operating budgets of the institutions and for other  
5 programs, construction, renovations or repairs administered by the  
6 State Board of Career and Technology Education.

7 SECTION 22. Notwithstanding any other provision of law, the  
8 State Board of Career and Technology Education is hereby authorized  
9 to expend during the fiscal year ending June 30, 2017, from the  
10 State Board of Career and Technology Education Revolving Fund (200  
11 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so  
12 much thereof as may be necessary to perform the duties imposed upon  
13 the State Board of Career and Technology Education by law.

14 SECTION 23. There is hereby appropriated to the Office of  
15 Educational Quality and Accountability from any monies not otherwise  
16 appropriated from the General Revenue Fund of the State Treasury for  
17 the fiscal year ending June 30, 2017, the sum of One Million One  
18 Hundred Seventy-seven Thousand Two Hundred Thirty-seven Dollars  
19 (\$1,177,237.00) or so much thereof as may be necessary to perform  
20 the duties imposed upon the Office of Educational Quality and  
21 Accountability by law.

22 SECTION 24. There is hereby appropriated to the Office of  
23 Educational Quality and Accountability from any monies not otherwise  
24 appropriated from the Special Cash Fund of the State Treasury the



1 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much  
2 thereof as may be necessary to perform the duties imposed upon the  
3 Office of Educational Quality and Accountability by law.

4 SECTION 25. There is hereby appropriated to the Oklahoma  
5 Educational Television Authority from any monies not otherwise  
6 appropriated from the General Revenue Fund of the State Treasury for  
7 the fiscal year ending June 30, 2017, the sum of Two Million Eight  
8 Hundred Thirty-eight Thousand One Hundred Sixty-three Dollars  
9 (\$2,838,163.00) or so much thereof as may be necessary to perform  
10 the duties imposed upon the Oklahoma Educational Television  
11 Authority by law.

12 SECTION 26. There is hereby appropriated to the Oklahoma State  
13 Regents for Higher Education from any monies not otherwise  
14 appropriated from the General Revenue Fund of the State Treasury for  
15 the fiscal year ending June 30, 2017, the sum of Six Hundred Forty-  
16 seven Million Eight Hundred Forty-two Thousand Three Hundred Sixty-  
17 seven Dollars (\$647,842,367.00) or so much thereof as may be  
18 necessary for allocation by the Oklahoma State Regents for Higher  
19 Education pursuant to the provisions of Article XIII-a of the  
20 Oklahoma Constitution for the education and general operating  
21 budgets of the institutions and for other programs, construction,  
22 renovations or repairs administered by the Oklahoma State Regents  
23 for Higher Education. Of those funds appropriated, the sum of Three  
24 Million One Hundred Eighty Eight Thousand Five Hundred Seven Dollars

1 (\$3,188,507.00) shall be transferred to the Oklahoma Tuition  
2 Equalization Grant Trust Fund to implement the provisions of the  
3 Oklahoma Tuition Equalization Grant Act.

4 SECTION 27. The Oklahoma State Regents for Higher Education are  
5 hereby authorized to expend during the fiscal year ending June 30,  
6 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand  
7 Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the Higher  
8 Education Capital Revolving Fund of the State Treasury for  
9 allocation by the Oklahoma State Regents for Higher Education  
10 pursuant to the provisions of Article XIII-a of the Oklahoma  
11 Constitution for the education and general operating budgets of the  
12 institutions and for other programs, construction, renovations or  
13 repairs administered by the Oklahoma State Regents for Higher  
14 Education.

15 SECTION 28. The Oklahoma State Regents for Higher Education are  
16 hereby authorized to expend during the fiscal year ending June 30,  
17 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand  
18 Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the  
19 Oklahoma Student Aid Revolving Fund of the State Treasury for  
20 allocation by the Oklahoma State Regents for Higher Education  
21 pursuant to the provisions of Article XIII-a of the Oklahoma  
22 Constitution for the education and general operating budgets of the  
23 institutions and for other programs, construction, renovations or  
24

1 repairs administered by the Oklahoma State Regents for Higher  
2 Education.

3 SECTION 29. There is hereby appropriated to the Oklahoma State  
4 Regents for Higher Education from any monies not otherwise  
5 appropriated from the Special Cash Fund of the State Treasury the  
6 sum of Fifty Million Dollars (\$50,000,000.00) for allocation by the  
7 Oklahoma State Regents for Higher Education pursuant to the  
8 provisions of Article XIII-a of the Oklahoma Constitution for the  
9 education and general operating budgets of the institutions and for  
10 other programs, construction, renovations or repairs administered by  
11 the Oklahoma State Regents for Higher Education.

12 SECTION 30. There is hereby appropriated to the Oklahoma State  
13 Regents for Higher Education from any monies not otherwise  
14 appropriated from the General Revenue Fund of the State Treasury for  
15 the fiscal year ending June 30, 2017, the sum of One Million Twenty  
16 Seven Thousand Four Hundred Fifty Dollars (\$1,027,450.00) or so much  
17 thereof as may be necessary for expenditures for concurrent  
18 enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma  
19 Statutes.

20 SECTION 31. There is hereby appropriated to the Oklahoma State  
21 Regents for Higher Education from any monies not otherwise  
22 appropriated from the Oklahoma Education Lottery Trust Fund of the  
23 State Treasury for the fiscal year ending June 30, 2017, the sum of  
24 Nineteen Million Four Hundred Twelve Thousand Nine Hundred Ninety-

1 six Dollars (\$19,412,996.00)pursuant to paragraph 2 of subsection C  
2 of Section 713 of Title 3A of the Oklahoma Statutes for allocation  
3 by the Oklahoma State Regents for Higher Education pursuant to the  
4 provisions of Article XIII-a of the Oklahoma Constitution for  
5 construction, renovations or repairs administered by the Oklahoma  
6 State Regents for Higher Education or for any other purpose  
7 authorized by paragraph 2 of subsection C of Section 713 of Title 3A  
8 of the Oklahoma Statutes.

9 SECTION 32. There is hereby appropriated to the Oklahoma State  
10 Regents for Higher Education from any monies not otherwise  
11 appropriated from the Oklahoma Education Lottery Trust Fund of the  
12 State Treasury for the fiscal year ending June 30, 2015, the sum of  
13 One Million One Hundred Twenty-five Thousand Thirty-six Dollars  
14 (\$1,125,036.00) pursuant to paragraph 2 of subsection C of Section  
15 713 of Title 3A of the Oklahoma Statutes for allocation by the  
16 Oklahoma State Regents for Higher Education pursuant to the  
17 provisions of Article XIII-a of the Oklahoma Constitution for  
18 construction, renovations or repairs administered by the Oklahoma  
19 State Regents for Higher Education or for any other purpose  
20 authorized by paragraph 2 of subsection C of Section 713 of Title 3A  
21 of the Oklahoma Statutes.

22 SECTION 33. There is hereby appropriated to the Oklahoma State  
23 Regents for Higher Education from any monies not otherwise  
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2017, the sum of Three Million Eight  
2 Hundred Seventy-seven Thousand Three Hundred Four Dollars  
3 (\$3,877,304.00) or so much thereof as may be necessary for the  
4 general operating budget of the Administrative Offices of the  
5 Oklahoma State Regents for Higher Education.

6 SECTION 34. Of the amounts appropriated in Sections 26, 29, 31  
7 and 32 of this act, the amount of Sixty-two Million Seventy-six  
8 Thousand One Hundred Sixty-five Dollars (\$62,076,165.00) or so much  
9 thereof as may be necessary, is to be expended for lease payments  
10 related to outstanding lease-revenue obligations for the fiscal year  
11 ending June 30, 2017.

12 SECTION 35. There is hereby appropriated to the Oklahoma State  
13 Regents for Higher Education from any monies not otherwise  
14 appropriated from the Oklahoma Board of Architects, Landscape  
15 Architects and Interior Designers Revolving Fund (200 Fund) the sum  
16 of Four Hundred Thousand Dollars (\$400,000.00) for use by colleges  
17 and universities in architecture and engineering courses.

18 SECTION 36. Notwithstanding any other provision of law, the  
19 Oklahoma State Regents for Higher Education are hereby authorized to  
20 expend during the fiscal year ending June 30, 2017, from the  
21 Oklahoma State Regents for Higher Education Revolving Fund (210  
22 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much  
23 thereof as may be necessary to perform the duties imposed upon the  
24 Oklahoma State Regents for Higher Education by law.

1 SECTION 37. There is hereby appropriated to the Commissioners  
2 of the Land Office from any monies not otherwise appropriated from  
3 the Commissioners of the Land Office Fund of the State Treasury for  
4 the fiscal year ending June 30, 2017, the sum of Eight Million Five  
5 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or  
6 so much thereof as may be necessary to perform the duties imposed  
7 upon the Commissioners of the Land Office by law.

8 SECTION 38. There is hereby appropriated to the Oklahoma  
9 Department of Libraries from any monies not otherwise appropriated  
10 from the General Revenue Fund of the State Treasury for the fiscal  
11 year ending June 30, 2017, the sum of Four Million Six Hundred  
12 Eleven Thousand Three Hundred Eighty-two Dollars (\$4,611,382.00) or  
13 so much thereof as may be necessary to perform the duties imposed  
14 upon the Oklahoma Department of Libraries by law.

15 SECTION 39. There is hereby appropriated to the Physician  
16 Manpower Training Commission from any monies not otherwise  
17 appropriated from the General Revenue Fund of the State Treasury for  
18 the fiscal year ending June 30, 2017, the sum of Three Million  
19 Eighty-four Thousand Five Hundred Fifty-eight Dollars  
20 (\$3,084,558.00) or so much thereof as may be necessary to perform  
21 the duties imposed upon the Physician Manpower Training Commission  
22 by law.

23 SECTION 40. There is hereby appropriated to the Physician  
24 Manpower Training Commission from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the  
2 sum of Four Hundred Thousand Dollars (\$400,000.00) or so much  
3 thereof as may be necessary to perform the duties imposed upon the  
4 Physician Manpower Training Commission by law.

5 SECTION 41. There is hereby appropriated to the Board of  
6 Trustees of the Oklahoma School of Science and Mathematics from any  
7 monies not otherwise appropriated from the Special Cash Fund of the  
8 State Treasury the sum of Six Million Four Hundred Twenty-five  
9 Thousand One Hundred Forty-six Dollars (\$6,425,146.00) or so much  
10 thereof as may be necessary to perform the duties imposed upon the  
11 Board of Trustees of the Oklahoma School of Science and Mathematics  
12 by law.

13 SECTION 42. There is hereby appropriated to the Oklahoma Center  
14 for the Advancement of Science and Technology from any monies not  
15 otherwise appropriated from the General Revenue Fund of the State  
16 Treasury for the fiscal year ending June 30, 2017, the sum of  
17 Fourteen Million One Hundred Ten Thousand One Hundred Forty Dollars  
18 (\$14,110,140.00) or so much thereof as may be necessary to perform  
19 the duties imposed upon the Oklahoma Center for the Advancement of  
20 Science and Technology by law. Of those funds appropriated, the sum  
21 of Five Million Six Hundred Forty-four Thousand Fifty-six Dollars  
22 (\$5,644,056.00) shall be deposited in the Research Support Revolving  
23 Fund, created pursuant to Section 5060.11 of Title 74 of the  
24 Oklahoma Statutes. Of those funds appropriated, the sum of Three

1 Million One Hundred Four Thousand Two Hundred Thirty-one Dollars  
2 (\$3,104,231.00) shall be deposited in the Seed-capital Revolving  
3 Fund, created pursuant to Section 5060.21 of Title 74 of the  
4 Oklahoma Statutes.

5 GENERAL GOVERNMENT AND TRANSPORTATION

6 SECTION 43. There is hereby appropriated to the Office of the  
7 State Auditor and Inspector from any monies not otherwise  
8 appropriated from the General Revenue Fund of the State Treasury for  
9 the fiscal year ending June 30, 2017, the sum of Two Million Nine  
10 Hundred Three Thousand Nine Hundred Five Dollars (\$2,903,905.00) or  
11 so much thereof as may be necessary to perform the duties imposed  
12 upon the Office of the State Auditor and Inspector by law.

13 SECTION 44. There is hereby appropriated to the Office of the  
14 State Auditor and Inspector from any monies not otherwise  
15 appropriated from the General Revenue Fund of the State Treasury for  
16 the fiscal year ending June 30, 2017, the sum of Two Hundred Thirty-  
17 six Thousand Six Hundred Thirty-one Dollars (\$236,631.00) or so much  
18 thereof as may be necessary to perform the duties imposed upon the  
19 Commission on County Government Personnel Education and Training.  
20 The appropriation made in this section shall be expended exclusively  
21 for the purpose so stated and shall not be transferable.

22 SECTION 45. Notwithstanding any other provision of law, the  
23 Office of the State Auditor and Inspector is hereby authorized to  
24 expend during the fiscal year ending June 30, 2017, from the State



1 Auditor and Inspector Revolving Fund (200 Fund), the sum of Five  
2 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be  
3 necessary to perform the duties imposed upon the Office of the State  
4 Auditor and Inspector by law.

5 SECTION 46. There is hereby appropriated to the Office of the  
6 State Bond Advisor from any monies not otherwise appropriated from  
7 the General Revenue Fund of the State Treasury for the fiscal year  
8 ending June 30, 2017, the sum of One Hundred Ten Thousand Six  
9 Hundred Eighty-seven Dollars (\$110,687.00) or so much thereof as may  
10 be necessary to perform the duties imposed upon the Office of the  
11 State Bond Advisor by law.

12 SECTION 47. There is hereby appropriated to the State Election  
13 Board from any monies not otherwise appropriated from the General  
14 Revenue Fund of the State Treasury for the fiscal year ending June  
15 30, 2017, the sum of Five Million Three Hundred Ninety-three  
16 Thousand Two Hundred Sixty-seven Dollars (\$5,393,267.00) or so much  
17 thereof as may be necessary to perform the duties imposed upon the  
18 State Election Board by law.

19 SECTION 48. There is hereby appropriated to the State Election  
20 Board from any monies not otherwise appropriated from the Special  
21 Cash Fund of the State Treasury the sum of Two Million Five Hundred  
22 Thousand Dollars (\$2,500,000.00) or so much thereof as may be  
23 necessary to perform the duties imposed upon the State Election  
24 Board by law.

1 SECTION 49. There is hereby appropriated to the Oklahoma  
2 Department of Emergency Management from any monies not otherwise  
3 appropriated from the General Revenue Fund of the State Treasury for  
4 the fiscal year ending June 30, 2017, the sum of Five Hundred Three  
5 Thousand Six Hundred Forty-three Dollars (\$503,643.00) or so much  
6 thereof as may be necessary to perform the duties imposed upon the  
7 Oklahoma Department of Emergency Management by law.

8 SECTION 50. There is hereby appropriated to the Ethics  
9 Commission from any monies not otherwise appropriated from the  
10 General Revenue Fund of the State Treasury for the fiscal year  
11 ending June 30, 2017, the sum of Seven Hundred Thirty-nine Thousand  
12 Seven Hundred Fifty-four Dollars (\$739,754.00) or so much thereof as  
13 may be necessary to perform the duties imposed upon the Ethics  
14 Commission by law.

15 SECTION 51. There is hereby appropriated to the Office of the  
16 Governor from any monies not otherwise appropriated from the General  
17 Revenue Fund of the State Treasury for the fiscal year ending June  
18 30, 2017, the sum of One Million Seven Hundred Twenty-five Thousand  
19 Fifty-one Dollars (\$1,725,051.00) or so much thereof as may be  
20 necessary to perform the duties imposed upon the Office of the  
21 Governor by law.

22 SECTION 52. There is hereby appropriated to the Oklahoma House  
23 of Representatives from any monies not otherwise appropriated from  
24 the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Twelve Million Four Hundred Ninety-  
2 seven Thousand Three Hundred Six Dollars (\$12,497,306.00) or so much  
3 thereof as may be necessary to pay the salaries, per diem and  
4 expenses of the members of the Oklahoma House of Representatives,  
5 the salaries of the employees of the Oklahoma House of  
6 Representatives, and other necessary expenses. Claims and payrolls  
7 filed against the appropriation made to the Oklahoma House of  
8 Representatives for the fiscal year ending June 30, 2017, shall be  
9 approved by the Speaker of the Oklahoma House of Representatives.

10 SECTION 53. There is hereby appropriated to the Legislative  
11 Service Bureau from any monies not otherwise appropriated from the  
12 Special Cash Fund of the State Treasury, the sum of Thirteen Million  
13 Eight Hundred Ninety-two Thousand Eight Hundred Thirty-five Dollars  
14 (\$13,892,835.00) or so much thereof as may be necessary to perform  
15 the duties imposed upon the Legislative Service Bureau by law.

16 SECTION 54. There is hereby appropriated to the Office of the  
17 Lieutenant Governor from any monies not otherwise appropriated from  
18 the General Revenue Fund of the State Treasury for the fiscal year  
19 ending June 30, 2017, the sum of Three Hundred Ninety-one Thousand  
20 Eight Hundred Fourteen Dollars (\$391,814.00) or so much thereof as  
21 may be necessary to perform the duties imposed upon the Office of  
22 the Lieutenant Governor by law.

23 SECTION 55. There is hereby appropriated to the Office of  
24 Management and Enterprise Services from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury, the  
2 sum of Eighteen Million Nine Hundred Forty-seven Thousand Four  
3 Hundred Twenty-four Dollars (\$18,947,424.00) or so much thereof as  
4 may be necessary to perform the duties imposed upon the Office of  
5 Management and Enterprise Services by law.

6 SECTION 56. From the appropriation made in Section 55 of this  
7 act, the Office of Management and Enterprise Services shall pay an  
8 amount not to exceed Four Hundred Seventy-three Thousand Two Hundred  
9 Eighty-three Dollars (\$473,283.00) for Volunteer Fire Department  
10 Workers Compensation Premiums.

11 SECTION 57. There is hereby appropriated to the Office of  
12 Management and Enterprise Services from any monies not otherwise  
13 appropriated from the Public Building Fund of the State Treasury for  
14 the fiscal year ending June 30, 2017, the sum of Two Million Eight  
15 Hundred Eighty-eight Thousand Four Hundred Nine Dollars  
16 (\$2,888,409.00) to be transferred to the Building and Facility  
17 Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma  
18 Statutes, for the purpose of maintaining state buildings operated by  
19 the Office of Management and Enterprise Services.

20 SECTION 58. There is hereby appropriated to the Office of  
21 Management and Enterprise Services from any monies not otherwise  
22 appropriated from the Public Building Fund of the State Treasury for  
23 the fiscal year ending June 30, 2015, the sum of Three Million Four  
24 Hundred Thirty-five Thousand Three Hundred Seventy-five Dollars

1 (\$3,435,375.00) or so much thereof as may be necessary to be  
2 transferred to the Building and Facility Revolving Fund created in  
3 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of  
4 maintaining state buildings operated by the Office of Management and  
5 Enterprise Services.

6 SECTION 59. Notwithstanding any other provision of law, the  
7 Office of Management and Enterprise Services is hereby authorized to  
8 expend during the fiscal year ending June 30, 2017, from the State  
9 Use Committee Revolving Fund (225 Fund), the sum of Two Hundred  
10 Thousand Dollars (\$200,000.00) or so much thereof as may be  
11 necessary to perform the duties imposed upon the Office of  
12 Management and Enterprise Services by law.

13 SECTION 60. Notwithstanding any other provision of law, the  
14 Office of Management and Enterprise Services is hereby authorized to  
15 expend during the fiscal year ending June 30, 2017, from the Postal  
16 Service Revolving Fund (231 Fund), the sum of One Hundred Thousand  
17 Dollars (\$100,000.00) or so much thereof as may be necessary to  
18 perform the duties imposed upon the Office of Management and  
19 Enterprise Services by law.

20 SECTION 61. Notwithstanding any other provision of law, the  
21 Office of Management and Enterprise Services is hereby authorized to  
22 expend during the fiscal year ending June 30, 2017, from the  
23 Statewide Surplus Property Revolving Fund (244 Fund), the sum of  
24 Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as

1 may be necessary to perform the duties imposed upon the Office of  
2 Management and Enterprise Services by law.

3 SECTION 62. Notwithstanding any other provision of law, the  
4 Office of Management and Enterprise Services is hereby authorized to  
5 expend during the fiscal year ending June 30, 2017, from the  
6 Building and Facility Revolving Fund (245 Fund), the sum of Two  
7 Million Dollars (\$2,000,000.00) or so much thereof as may be  
8 necessary to perform the duties imposed upon the Office of  
9 Management and Enterprise Services by law.

10 SECTION 63. Notwithstanding any other provision of law, the  
11 Office of Management and Enterprise Services is hereby authorized to  
12 expend during the fiscal year ending June 30, 2017, from the Risk  
13 Management Fire Protection Fund (260 Fund), the sum of Two Million  
14 Dollars (\$2,000,000.00) or so much thereof as may be necessary to  
15 perform the duties imposed upon the Office of Management and  
16 Enterprise Services by law.

17 SECTION 64. Notwithstanding any other provision of law, the  
18 Office of Management and Enterprise Services is hereby authorized to  
19 expend during the fiscal year ending June 30, 2017, from the Vendor  
20 Fees and Rebates Revolving Fund (271 Fund), the sum of One Million  
21 Dollars (\$1,000,000.00) or so much thereof as may be necessary to  
22 perform the duties imposed upon the Office of Management and  
23 Enterprise Services by law.

24

1 SECTION 65. Notwithstanding any other provision of law, the  
2 Office of Management and Enterprise Services is hereby authorized to  
3 expend during the fiscal year ending June 30, 2017, from the State  
4 Surplus Property Revolving Fund (280 Fund), the sum of Five Hundred  
5 Thousand Dollars (\$500,000.00) or so much thereof as may be  
6 necessary to perform the duties imposed upon the Office of  
7 Management and Enterprise Services by law.

8 SECTION 66. Notwithstanding any other provision of law, the  
9 Office of Management and Enterprise Services is hereby authorized to  
10 expend during the fiscal year ending June 30, 2017, from the  
11 Employee Benefits Council Administration Revolving Fund (288 Fund),  
12 the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00)  
13 or so much thereof as may be necessary to perform the duties imposed  
14 upon the Office of Management and Enterprise Services by law.

15 SECTION 67. Notwithstanding any other provision of law, the  
16 Office of Management and Enterprise Services is hereby authorized to  
17 expend during the fiscal year ending June 30, 2017, from the Print  
18 Shop Revolving Fund (294 Fund), the sum of Three Hundred Thousand  
19 Dollars (\$300,000.00) or so much thereof as may be necessary to  
20 perform the duties imposed upon the Office of Management and  
21 Enterprise Services by law.

22 SECTION 68. Notwithstanding any other provision of law, the  
23 Office of Management and Enterprise Services is hereby authorized to  
24 expend during the fiscal year ending June 30, 2017, from the State

1 Motor Pool Revolving Fund (296 Fund), the sum of One Million Five  
2 Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may  
3 be necessary to perform the duties imposed upon the Office of  
4 Management and Enterprise Services by law.

5 SECTION 69. Notwithstanding any other provision of law, the  
6 Office of Management and Enterprise Services is hereby authorized to  
7 expend during the fiscal year ending June 30, 2017, from the Office  
8 of Personnel Management Revolving Fund (298 Fund), the sum of Three  
9 Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be  
10 necessary to perform the duties imposed upon the Office of  
11 Management and Enterprise Services by law.

12 SECTION 70. There is hereby appropriated to the Oklahoma Merit  
13 Protection Commission from any monies not otherwise appropriated  
14 from the General Revenue Fund of the State Treasury for the fiscal  
15 year ending June 30, 2017, the sum of Three Hundred Seventy-nine  
16 Thousand Seven Hundred Thirty Dollars (\$379,730.00) or so much  
17 thereof as may be necessary to perform the duties imposed upon the  
18 Oklahoma Merit Protection Commission by law.

19 SECTION 71. There is hereby appropriated to the Military  
20 Department of the State of Oklahoma from any monies not otherwise  
21 appropriated from the General Revenue Fund of the State Treasury for  
22 the fiscal year ending June 30, 2017, the sum of Ten Million Thirty-  
23 five Thousand Six Hundred Four Dollars (\$10,035,604.00) or so much  
24



1 thereof as may be necessary to perform the duties imposed upon the  
2 Military Department of the State of Oklahoma by law.

3 SECTION 72. There is hereby appropriated to the Oklahoma State  
4 Senate from any monies not otherwise appropriated from the General  
5 Revenue Fund of the State Treasury for the fiscal year ending June  
6 30, 2017, the following amount, or so much thereof as may be  
7 necessary to pay monthly salaries, per diem, and expenses of the  
8 members of the Senate and the salaries of the Secretary of the  
9 Senate and employees, and such contingent expenses as may be ordered  
10 paid therefrom, including the preparation and printing of the  
11 journals and calendars of the Senate, and including the preparation  
12 and printing of the permanent journals thereof, in accordance with  
13 the following amount herein set forth:

14 For expenses of personal  
15 services (including retirement  
16 and insurance costs), including  
17 those of members, and employees  
18 of the Senate, and expenses of  
19 maintenance and operation,  
20 including travel expenses,  
21 supplies, materials, printing,  
22 equipment, and printing of  
23 permanent journals and for the  
24

1 renovation and modification of

2 the Senate area \$9,335,506.00

3 SECTION 73. There is hereby appropriated to the Oklahoma Tax  
4 Commission from any monies not otherwise appropriated from the  
5 General Revenue Fund of the State Treasury for the fiscal year  
6 ending June 30, 2017, the sum of Forty-four Million Three Hundred  
7 Thirty-six Thousand Dollars (\$44,336,000.00) or so much thereof as  
8 may be necessary to perform the duties imposed upon the Oklahoma Tax  
9 Commission by law.

10 SECTION 74. From the appropriation made in Section 73 of this  
11 act, the Oklahoma Tax Commission shall pay an amount not to exceed  
12 One Hundred Thirty-three Thousand Eighty-five Dollars (\$133,085.00)  
13 for the personal services and other operating expenses of the Office  
14 of the State Auditor and Inspector in performing audits of the  
15 Oklahoma Tax Commission and motor license agents as required by law.

16 SECTION 75. From the appropriation made in Section 73 of this  
17 act, the Oklahoma Tax Commission shall pay an amount not to exceed  
18 Four Hundred Fifty-one Thousand Three Hundred Seven Dollars  
19 (\$451,307.00) to the Oklahoma State University Center for Local  
20 Government Technology for the performance of its duties as required  
21 by statute.

22 SECTION 76. There is hereby appropriated to the Office of the  
23 State Treasurer from any monies not otherwise appropriated from the  
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Two Million Seven Hundred Twenty  
2 Thousand Four Hundred Sixty-three Dollars (\$2,720,463.00) or so much  
3 thereof as may be necessary to perform the duties imposed upon the  
4 Office of the State Treasurer by law.

5 SECTION 77. There is hereby appropriated to the Office of the  
6 State Treasurer from any monies not otherwise appropriated from the  
7 Special Cash Fund of the State Treasury the sum of Ninety-five  
8 Thousand Dollars (\$95,000.00) or so much thereof as may be necessary  
9 to pay for state land reimbursements.

10 TRANSPORTATION

11 SECTION 78. There is hereby appropriated to the Oklahoma Space  
12 Industry Development Authority from any monies not otherwise  
13 appropriated from the General Revenue Fund of the State Treasury for  
14 the fiscal year ending June 30, 2017, the sum of Three Hundred Five  
15 Thousand One Hundred Eighty-nine Dollars (\$305,189.00) or so much  
16 thereof as may be necessary to perform the duties imposed upon the  
17 Oklahoma Space Industry Development Authority by law. The monies  
18 appropriated in this section shall be transferred to the Oklahoma  
19 Space Industry Development Authority Revolving Fund created pursuant  
20 to Section 5208.1 of Title 74 of the Oklahoma Statutes.

21 SECTION 79. The Department of Transportation is hereby  
22 authorized to expend during the fiscal year ending June 30, 2017,  
23 from the Transportation Fund of the State Treasury the sum of One  
24 Hundred Fifty-four Million Nine Hundred Fifty-eight Thousand Three

1 Hundred Sixty-one Dollars (\$154,958,361.00) or so much thereof as  
2 may be necessary to perform the duties imposed upon the Department  
3 of Transportation by law. The authorization shall be transferred to  
4 the State Highway Construction and Maintenance Fund and shall be  
5 expended in the same manner and for the same purposes as provided by  
6 law for other monies accruing to the credit of the State Highway  
7 Construction and Maintenance Fund.

8 PUBLIC HEALTH

9 SECTION 80. There is hereby appropriated to the State  
10 Department of Health from any monies not otherwise appropriated from  
11 the General Revenue Fund of the State Treasury for the fiscal year  
12 ending June 30, 2017, the sum of Fifty-three Million Seven Hundred  
13 Three Thousand Three Hundred Ninety Dollars (\$53,703,390.00) or so  
14 much thereof as may be necessary to perform the duties imposed upon  
15 the State Department of Health by law.

16 SECTION 81. Notwithstanding any other provision of law, the  
17 State Department of Health is authorized to expend during the fiscal  
18 year ending June 30, 2017, from the Nursing Facility Administrative  
19 Penalties Fund (211 Fund) the sum of Three Hundred Thousand Dollars  
20 (\$300,000.00) or so much thereof as may be necessary to perform the  
21 duties imposed upon the State Department of Health by law.

22 SECTION 82. Notwithstanding any other provision of law, the  
23 State Department of Health is authorized to expend during the fiscal  
24 year ending June 30, 2017, from the Public Health Special Fund (210

1 Fund) the sum of Four Hundred Thousand Dollars (\$400,000.00) or so  
2 much thereof as may be necessary to perform the duties imposed upon  
3 the State Department of Health by law.

4 SECTION 83. Notwithstanding any other provision of law, the  
5 State Department of Health is authorized to expend during the fiscal  
6 year ending June 30, 2017, from the Kidney Health Revolving Fund  
7 (202 Fund) the sum of Five Hundred Seventy-five Thousand One Hundred  
8 Eight Dollars (\$575,108.00) or so much thereof as may be necessary  
9 to perform the duties imposed upon the State Department of Health by  
10 law.

11 SECTION 84. There is hereby appropriated to the Oklahoma Health  
12 Care Authority from any monies not otherwise appropriated from the  
13 General Revenue Fund of the State Treasury for the fiscal year  
14 ending June 30, 2017, the sum of Six Hundred Sixty-four Million Four  
15 Hundred Six Thousand One Hundred Fifty-nine Dollars  
16 (\$664,406,159.00) or so much thereof as may be necessary to perform  
17 the duties imposed upon the Oklahoma Health Care Authority by law.

18 SECTION 85. There is hereby appropriated to the Oklahoma Health  
19 Care Authority from any monies not otherwise appropriated from the  
20 Special Cash Fund of the State Treasury the sum of One Hundred Nine  
21 Million Nine Hundred Fifty-six Thousand Eight Hundred Fifty-five  
22 Dollars (\$109,956,855.00) or so much thereof as may be necessary to  
23 perform the duties imposed upon the Oklahoma Health Care Authority  
24 by law.

1 SECTION 86. There is hereby appropriated to the Oklahoma Health  
2 Care Authority from the Tobacco Settlement Fund of the State  
3 Treasury the sum of Thirteen Million Six Hundred Eighty-seven  
4 Thousand Five Hundred Dollars (\$13,687,500.00) or so much thereof as  
5 may be necessary to perform the duties imposed upon the Oklahoma  
6 Health Care Authority by law.

7 SECTION 87. There is hereby appropriated to the Oklahoma Health  
8 Care Authority from the State Dental Fund (200 Fund ) the sum of One  
9 Million Dollars (\$1,000,000.00) or so much thereof as may be  
10 necessary to provide dental services to Medicaid eligible children  
11 by law.

12 SECTION 88. Notwithstanding any other provision of law, the  
13 Oklahoma Health Care Authority is hereby authorized to expend during  
14 the fiscal year ending June 30, 2017, from the Oklahoma Health Care  
15 Authority Health Employee and Economy Improvement Act (HEEIA)  
16 Revolving Fund (245 Fund), the sum of Two Million Dollars  
17 (\$2,000,000.00) or so much thereof as may be necessary to perform  
18 the duties imposed upon the Oklahoma Health Care Authority by law.

19 SECTION 89. There is hereby appropriated to the J.D. McCarty  
20 Center for Children with Developmental Disabilities from any monies  
21 not otherwise appropriated from the General Revenue Fund of the  
22 State Treasury for the fiscal year ending June 30, 2017, the sum of  
23 Three Million Eight Hundred Ninety-five Thousand One Hundred Ninety-  
24 one Dollars (\$3,895,191.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the J.D. McCarty Center for  
2 Children with Developmental Disabilities by law.

3 SECTION 90. There is hereby appropriated to the Department of  
4 Mental Health and Substance Abuse Services from any monies not  
5 otherwise appropriated from the General Revenue Fund of the State  
6 Treasury for the fiscal year ending June 30, 2017, the sum of Two  
7 Hundred Ninety-nine Million Eight Hundred Twenty-three Thousand  
8 Eighty-five Dollars (\$299,823,085.00) or so much thereof as may be  
9 necessary to perform the duties imposed upon the Department of  
10 Mental Health and Substance Abuse Services by law.

11 SECTION 91. There is hereby appropriated to the Department of  
12 Mental Health and Substance Abuse Services from any monies not  
13 otherwise appropriated from the Special Cash Fund of the State  
14 Treasury the sum of Twenty-four Million Dollars (\$24,000,000.00) or  
15 so much thereof as may be necessary to perform the duties imposed  
16 upon the Department of Mental Health and Substance Abuse Services by  
17 law.

18 SECTION 92. Notwithstanding any other provision of law, the  
19 Department of Mental Health and Substance Abuse Services is hereby  
20 authorized to expend during the fiscal year ending June 30, 2017,  
21 from the Department of Mental Health and Substance Abuse Services  
22 Revolving Fund (200 Fund), the sum of One Million Dollars  
23 (\$1,000,000.00) or so much thereof as may be necessary to perform  
24

1 the duties imposed upon the Department of Mental Health and  
2 Substance Abuse Services by law.

3 SECTION 93. There is hereby appropriated to the Oklahoma State  
4 University Medical Authority from any monies not otherwise  
5 appropriated from the General Revenue Fund of the State Treasury for  
6 the fiscal year ending June 30, 2017, the sum of Ten Million One  
7 Hundred Sixty-three Thousand Twenty-eight Dollars (\$10,163,028.00)  
8 or so much thereof as may be necessary for the purposes of the  
9 support of the graduate medical education programs affiliated with  
10 the OSU Medical Center and/or the OSU Center for Health Sciences.  
11 Funds appropriated shall be retained and not expended by the  
12 Oklahoma State University Medical Authority for the support of the  
13 graduate medical education programs affiliated with the OSU Medical  
14 Center until such time as the Oklahoma State University Medical  
15 Authority has clear title to the assets, licenses and property and  
16 has all necessary functional authorities of the OSU Medical Center.

17 SECTION 94. There is hereby appropriated to the University  
18 Hospitals Authority from any monies not otherwise appropriated from  
19 the General Revenue Fund of the State Treasury for the fiscal year  
20 ending June 30, 2017, the sum of Thirty-four Million Eight Hundred  
21 Eighty-six Thousand Seven Hundred Twenty-five Dollars  
22 (\$34,886,725.00) or so much thereof as may be necessary to perform  
23 the duties imposed upon the University Hospitals Authority by law.

24



1 SECTION 95. There is hereby appropriated to the Oklahoma  
2 Department of Veterans Affairs from any monies not otherwise  
3 appropriated from the General Revenue Fund of the State Treasury for  
4 the fiscal year ending June 30, 2017, the sum of Twenty-nine Million  
5 Three Hundred Fifty-seven Thousand Two Hundred Eighty-seven Dollars  
6 (\$29,357,287.00) or so much thereof as may be necessary to perform  
7 the duties imposed upon the Oklahoma Department of Veterans Affairs  
8 by law.

9 SECTION 96. Notwithstanding any other provision of law, there  
10 is hereby appropriated to the Oklahoma Department of Veterans  
11 Affairs from any monies not otherwise appropriated from the  
12 Department of Veterans Affairs Revolving Fund (220 Fund) for the  
13 fiscal year ending June 30, 2017, the sum of One Million Seven  
14 Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may  
15 be necessary to perform the duties imposed upon the Oklahoma  
16 Department of Veterans Affairs by law.

17 HUMAN SERVICES

18 SECTION 97. There is hereby appropriated to the Oklahoma  
19 Commission on Children and Youth from any monies not otherwise  
20 appropriated from the General Revenue Fund of the State Treasury for  
21 the fiscal year ending June 30, 2017, the sum of One Million Seven  
22 Hundred Forty-three Thousand Twenty-four Dollars (\$1,743,024.00) or  
23 so much thereof as may be necessary to perform the duties imposed  
24 upon the Oklahoma Commission on Children and Youth by law.

1 SECTION 98. There is hereby appropriated to the Office of  
2 Disability Concerns from any monies not otherwise appropriated from  
3 the General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2017, the sum of Two Hundred Forty-five Thousand Six  
5 Hundred Forty-seven Dollars (\$245,647.00) or so much thereof as may  
6 be necessary to perform the duties imposed upon the Office of  
7 Disability Concerns by law.

8 SECTION 99. There is hereby appropriated to the Department of  
9 Human Services from any monies not otherwise appropriated from the  
10 General Revenue Fund of the State Treasury for the fiscal year  
11 ending June 30, 2017, the sum of Six Hundred Million Five Hundred  
12 Thousand Two Hundred Sixty-two Dollars (\$600,500,262.00) or so much  
13 thereof as may be necessary to perform the duties imposed upon the  
14 Department of Human Services by law.

15 SECTION 100. There is hereby appropriated to the Department of  
16 Human Services from any monies not otherwise appropriated from the  
17 Special Cash Fund of the State Treasury the sum of Fifty-one Million  
18 Dollars (\$51,000,000.00) or so much thereof as may be necessary to  
19 perform the duties imposed upon the Department of Human Services by  
20 law.

21 SECTION 101. There is hereby appropriated to the Office of  
22 Juvenile Affairs from any monies not otherwise appropriated from the  
23 General Revenue Fund of the State Treasury for the fiscal year  
24 ending June 30, 2017, the sum of Forty-three Million Two Hundred

1 Eleven Thousand Three Hundred Seventy-seven Dollars (\$43,211,377.00)  
2 or so much thereof as may be necessary to perform the duties imposed  
3 upon the Office of Juvenile Affairs by law.

4 SECTION 102. There is hereby appropriated to the Office of  
5 Juvenile Affairs from any monies not otherwise appropriated from the  
6 General Revenue Fund of the State Treasury for the fiscal year  
7 ending June 30, 2015, the sum of Forty-eight Million Eight Hundred  
8 Fifty-seven Thousand Seven Hundred Twenty-four Dollars  
9 (\$48,857,724.00) or so much thereof as may be necessary to perform  
10 the duties imposed upon the Office of Juvenile Affairs by law.

11 SECTION 103. There is hereby appropriated to the State  
12 Department of Rehabilitation Services from any monies not otherwise  
13 appropriated from the General Revenue Fund of the State Treasury for  
14 the fiscal year ending June 30, 2017, the sum of Twenty-seven  
15 Million Four Hundred Fifty-two Thousand Two Hundred Ninety-seven  
16 Dollars (\$27,452,297.00) or so much thereof as may be necessary to  
17 perform the duties imposed upon the State Department of  
18 Rehabilitation Services by law.

19 NATURAL RESOURCES AND REGULATORY SERVICES

20 SECTION 104. There is hereby appropriated to the Oklahoma  
21 Department of Agriculture, Food, and Forestry from any monies not  
22 otherwise appropriated from the General Revenue Fund of the State  
23 Treasury for the fiscal year ending June 30, 2017, the sum of Twenty  
24 Million Two Hundred Ninety-two Thousand Two Hundred Eighteen Dollars

1 (\$20,292,218.00) or so much thereof as may be necessary to perform  
2 the duties imposed upon the Oklahoma Department of Agriculture,  
3 Food, and Forestry by law.

4 SECTION 105. There is hereby appropriated to the Oklahoma  
5 Department of Agriculture, Food, and Forestry from any monies not  
6 otherwise appropriated from the Special Cash Fund of the State  
7 Treasury, the sum of One Million Seven Hundred Sixty-seven Thousand  
8 Dollars (\$1,767,000.00) or so much thereof as may be necessary to  
9 perform the duties imposed upon the Oklahoma Department of  
10 Agriculture, Food, and Forestry by law.

11 SECTION 106. There is hereby appropriated to the Oklahoma  
12 Department of Commerce from any monies not otherwise appropriated  
13 from the General Revenue Fund of the State Treasury for the fiscal  
14 year ending June 30, 2017, the sum of Fifteen Million Five Hundred  
15 Eighty-seven Thousand Five Hundred Ninety-five Dollars  
16 (\$15,587,595.00) or so much thereof as may be necessary to perform  
17 the duties imposed upon the Oklahoma Department of Commerce by law.

18 SECTION 107. There is hereby appropriated to the Oklahoma  
19 Department of Commerce from any monies not otherwise appropriated  
20 from the General Revenue Fund of the State Treasury for the fiscal  
21 year ending June 30, 2017, the sum of Six Million Twenty-three  
22 Thousand Six Hundred Fifty-four Dollars (\$6,023,654.00) or so much  
23 thereof as may be necessary to perform the duties imposed upon the  
24 Native American Cultural and Educational Authority by law.

1 SECTION 108. There is hereby appropriated to the Rural Economic  
2 Action Plan Fund from any monies not otherwise appropriated from the  
3 General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2017, the sum of Nine Million Six Hundred Fifty-  
5 eight Thousand One Hundred Seventy-two Dollars (\$9,658,172.00) or so  
6 much thereof as may be necessary to implement the provisions of  
7 Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

8 SECTION 109. There is hereby appropriated to the Oklahoma  
9 Conservation Commission from any monies not otherwise appropriated  
10 from the General Revenue Fund of the State Treasury for the fiscal  
11 year ending June 30, 2017, the sum of Nine Million Thirty-nine  
12 Thousand Eight Hundred Fourteen Dollars (\$9,039,814.00) or so much  
13 thereof as may be necessary to perform the duties imposed upon the  
14 Oklahoma Conservation Commission by law.

15 SECTION 110. There is hereby appropriated to the Corporation  
16 Commission from any monies not otherwise appropriated from the  
17 General Revenue Fund of the State Treasury for the fiscal year  
18 ending June 30, 2017, the sum of Seven Million Six Hundred Eighty-  
19 two Thousand Six Hundred Eighty-two Dollars (\$7,682,682.00) or so  
20 much thereof as may be necessary to perform the duties imposed upon  
21 the Corporation Commission by law.

22 SECTION 111. Notwithstanding any other provision of law, the  
23 Corporation Commission is hereby authorized to expend during the  
24 fiscal year ending June 30, 2017, from the Corporation Commission

1 Storage Tank Regulation Revolving Fund (210 Fund), the sum of Nine  
2 Hundred Fifty Thousand Dollars (\$950,000.00) or so much thereof as  
3 may be necessary to perform the duties imposed upon the Corporation  
4 Commission by law.

5 SECTION 112. Notwithstanding any other provision of law, the  
6 Corporation Commission is hereby authorized to expend during the  
7 fiscal year ending June 30, 2017, from the Corporation Commission  
8 Well Plugging Fund (215 Fund), the sum of Three Hundred Fifty  
9 Thousand Dollars (\$350,000.00) or so much thereof as may be  
10 necessary to perform the duties imposed upon the Corporation  
11 Commission by law.

12 SECTION 113. Notwithstanding any other provision of law, the  
13 Corporation Commission is hereby authorized to expend during the  
14 fiscal year ending June 30, 2017, from the Corporation Commission  
15 Public Utility Regulation Revolving Fund (220 Fund), the sum of One  
16 Million Two Hundred Thousand Dollars (\$1,200,000.00) or so much  
17 thereof as may be necessary to perform the duties imposed upon the  
18 Corporation Commission by law.

19 SECTION 114. There is hereby appropriated to the Department of  
20 Environmental Quality from any monies not otherwise appropriated  
21 from the General Revenue Fund of the State Treasury for the fiscal  
22 year ending June 30, 2017, the sum of Five Million Nine Hundred  
23 Eighty-seven Thousand Three Hundred Eighty-eight Dollars  
24 (\$5,987,388.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Department of Environmental Quality by  
2 law.

3 SECTION 115. There is hereby appropriated to the Oklahoma  
4 Historical Society from any monies not otherwise appropriated from  
5 the General Revenue Fund of the State Treasury for the fiscal year  
6 ending June 30, 2017, the sum of Eleven Million Five Thousand Six  
7 Hundred Forty-nine Dollars (\$11,005,649.00) or so much thereof as  
8 may be necessary to perform the duties imposed upon the Oklahoma  
9 Historical Society by law.

10 SECTION 116. There is hereby appropriated to the Oklahoma Horse  
11 Racing Commission from any monies not otherwise appropriated from  
12 the General Revenue Fund of the State Treasury for the fiscal year  
13 ending June 30, 2017, the sum of One Million Seven Hundred Forty-  
14 three Thousand Eight Hundred Thirty-four Dollars (\$1,743,834.00) or  
15 so much thereof as may be necessary to perform the duties imposed  
16 upon the Oklahoma Horse Racing Commission by law.

17 SECTION 117. There is hereby appropriated to the J.M. Davis  
18 Memorial Commission from any monies not otherwise appropriated from  
19 the General Revenue Fund of the State Treasury for the fiscal year  
20 ending June 30, 2017, the sum of Two Hundred Forty-two Thousand Four  
21 Hundred Twenty Dollars (\$242,420.00) or so much thereof as may be  
22 necessary to perform the duties imposed upon the J.M. Davis Memorial  
23 Commission by law.

24

1 SECTION 118. There is hereby appropriated to the Department of  
2 Labor from any monies not otherwise appropriated from the Special  
3 Occupational Health and Safety Fund for the fiscal year ending June  
4 30, 2017, the sum of One Million Eight Hundred Forty Thousand Six  
5 Hundred Seventy-four Dollars (\$1,840,674.00) or so much thereof as  
6 may be necessary to perform the duties imposed upon the Department  
7 of Labor by law.

8 SECTION 119. There is hereby appropriated to the Department of  
9 Labor from any monies not otherwise appropriated from the Special  
10 Cash Fund of the State Treasury the sum of One Million Four Hundred  
11 Fifty-six Thousand Seven Hundred Eighty-five Dollars (\$1,456,785.00)  
12 or so much thereof as may be necessary to perform the duties imposed  
13 upon the Department of Labor by law.

14 SECTION 120. Of the funds appropriated in Sections 118 and 119  
15 of this act, a maximum of One Million Two Hundred Seventy-five  
16 Thousand Dollars (\$1,275,000.00) may be transferred to the  
17 Department of Labor Revolving Fund created by Section 141.19 of  
18 Title 40 of the Oklahoma Statutes, to be expended in accordance with  
19 law.

20 SECTION 121. Notwithstanding any other provision of law, the  
21 Department of Labor is hereby authorized to expend during the fiscal  
22 year ending June 30, 2017, from the Safety Consulting Revolving Fund  
23 (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or  
24



1 so much thereof as may be necessary to perform the duties imposed  
2 upon the Department of Labor by law.

3 SECTION 122. Notwithstanding any other provision of law, the  
4 Department of Labor is hereby authorized to expend during the fiscal  
5 year ending June 30, 2017, from the Alarm and Locksmith Industry  
6 Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars  
7 (\$200,000.00) or so much thereof as may be necessary to perform the  
8 duties imposed upon the Department of Labor by law.

9 SECTION 123. There is hereby appropriated to the Department of  
10 Mines from any monies not otherwise appropriated from the General  
11 Revenue Fund of the State Treasury for the fiscal year ending June  
12 30, 2017, the sum of Seven Hundred Seventy-five Thousand Seven  
13 Hundred Seventy-two Dollars (\$775,772.00) or so much thereof as may  
14 be necessary to perform the duties imposed upon the Department of  
15 Mines by law.

16 SECTION 124. There is hereby appropriated to the Oklahoma  
17 Tourism and Recreation Department from any monies not otherwise  
18 appropriated from the General Revenue Fund of the State Treasury for  
19 the fiscal year ending June 30, 2017, the sum of Fifteen Million  
20 Thirty-five Thousand Five Hundred Fifty-four Dollars  
21 (\$15,035,554.00) or so much thereof as may be necessary to perform  
22 the duties imposed upon the Oklahoma Tourism and Recreation  
23 Department by law.

24

1 SECTION 125. Notwithstanding any other provision of law, the  
2 Oklahoma Tourism and Recreation Department is hereby authorized to  
3 expend during the fiscal year ending June 30, 2017, from the  
4 Oklahoma Tourism Promotion Revolving Fund (225 Fund), the sum of One  
5 Million Dollars (\$1,000,000.00) or so much thereof as may be  
6 necessary to perform the duties imposed upon the Oklahoma Tourism  
7 and Recreation Department by law.

8 SECTION 126. Notwithstanding any other provision of law, the  
9 Oklahoma Tourism and Recreation Department is hereby authorized to  
10 expend during the fiscal year ending June 30, 2017, from the Tourism  
11 and Recreation Revolving Fund (215 Fund), the sum of One Million  
12 Dollars (\$1,000,000.00) or so much thereof as may be necessary to  
13 perform the duties imposed upon the Oklahoma Tourism and Recreation  
14 Department by law.

15 SECTION 127. Notwithstanding any other provision of law, the  
16 Oklahoma Tourism and Recreation Department is hereby authorized to  
17 expend during the fiscal year ending June 30, 2017, from the Tourism  
18 and Recreation Golf Course Operations Revolving Fund (230 Fund), the  
19 sum of Three Hundred Thousand Dollars (\$300,000.00) or so much  
20 thereof as may be necessary to perform the duties imposed upon the  
21 Oklahoma Tourism and Recreation Department by law.

22 SECTION 128. There is hereby appropriated to the Oklahoma Water  
23 Resources Board from any monies not otherwise appropriated from the  
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Three Million Nine Hundred Twenty-  
2 two Thousand Seven Hundred Seventy-three Dollars (\$3,922,773.00) or  
3 so much thereof as may be necessary to perform the duties imposed  
4 upon the Oklahoma Water Resources Board by law.

5 SECTION 129. Notwithstanding any other provision of law, the  
6 Oklahoma Water Resources Board is hereby authorized to expend during  
7 the fiscal year ending June 30, 2017, from the Rural Economic Action  
8 Plan Water Projects Fund (225 Fund), the sum of Four Hundred  
9 Thousand Dollars (\$400,000.00) or so much thereof as may be  
10 necessary to perform the duties imposed upon the Oklahoma Water  
11 Resources Board.

12 SECTION 130. There is hereby appropriated to the Oklahoma Water  
13 Resources Board from any monies not otherwise appropriated from the  
14 Special Cash Fund of the State Treasury, the sum of One Million One  
15 Hundred Ninety-three Thousand One Hundred Forty-seven Dollars  
16 (\$1,193,147.00) or so much thereof as may be necessary to perform  
17 the duties imposed upon the Oklahoma Water Resources Board by law.  
18 Of those funds appropriated, the Oklahoma Water Resources Board  
19 shall transfer the sum of One Million One Hundred Ninety-three  
20 Thousand One Hundred Forty-seven Dollars (\$1,193,147.00) to the  
21 Rural Economic Action Plan Water Projects Fund (225 Fund) created  
22 pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to  
23 be expended in accordance with the law.

24 PUBLIC SAFETY

1 SECTION 131. There is hereby appropriated to the Alcoholic  
2 Beverage Laws Enforcement Commission from any monies not otherwise  
3 appropriated from the General Revenue Fund of the State Treasury for  
4 the fiscal year ending June 30, 2017, the sum of Two Million Five  
5 Hundred Thousand Three Hundred Twelve Dollars (\$2,500,312.00) or so  
6 much thereof as may be necessary to perform the duties imposed upon  
7 the Alcoholic Beverage Laws Enforcement Commission by law.

8 SECTION 132. There is hereby appropriated to the State  
9 Department of Corrections from any monies not otherwise appropriated  
10 from the General Revenue Fund of the State Treasury for the fiscal  
11 year ending June 30, 2017, the sum of Four Hundred Twenty-three  
12 Million Four Hundred Thirty Thousand Nine Hundred Thirty Dollars  
13 (\$423,430,930.00) or so much thereof as may be necessary to perform  
14 the duties imposed upon the State Department of Corrections by law.

15 SECTION 133. There is hereby appropriated to the State  
16 Department of Corrections from any monies not otherwise appropriated  
17 from the Special Cash Fund of the State Treasury the sum of Forty-  
18 four Million Nine Hundred Seventy Thousand Thirteen Dollars  
19 (\$44,970,013.00) or so much thereof as may be necessary to perform  
20 the duties imposed upon the State Department of Corrections by law.

21 SECTION 134. Notwithstanding any other provision of law, the  
22 Office of the Department of Corrections is hereby authorized to  
23 expend during the fiscal year ending June 30, 2017, from the  
24 Department of Corrections Industries Fund (280 Fund), the sum of One

1 Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much  
2 thereof as may be necessary to perform the duties imposed upon the  
3 State Department of Corrections by law.

4 SECTION 135. There is hereby appropriated to the Office of the  
5 Oklahoma State Fire Marshal from any monies not otherwise  
6 appropriated from the General Revenue Fund of the State Treasury for  
7 the fiscal year ending June 30, 2017, the sum of One Million Two  
8 Hundred Thirty Thousand Nine Hundred Forty-six Dollars  
9 (\$1,230,946.00) or so much thereof as may be necessary to perform  
10 the duties imposed upon the Office of the Oklahoma State Fire  
11 Marshal by law.

12 SECTION 136. Notwithstanding any other provision of law, the  
13 Office of the Oklahoma State Fire Marshal is hereby authorized to  
14 expend during the fiscal year ending June 30, 2017, from the  
15 Oklahoma State Fire Marshal Revolving Fund (200 Fund), the sum of  
16 Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may  
17 be necessary to perform the duties imposed upon the Office of the  
18 Oklahoma State Fire Marshal by law.

19 SECTION 137. There is hereby appropriated to the Oklahoma State  
20 Bureau of Investigation from any monies not otherwise appropriated  
21 from the General Revenue Fund of the State Treasury for the fiscal  
22 year ending June 30, 2017, the sum of Twelve Million Three Hundred  
23 Ninety-two Thousand Sixty-four Dollars (\$12,392,064.00) or so much  
24 thereof as may be necessary to perform the duties imposed upon the

1 Oklahoma State Bureau of Investigation by law. Of the funds  
2 appropriated herein, a maximum of One Hundred Thousand Dollars  
3 (\$100,000.00) may be transferred to an agency special account for  
4 the purpose of purchasing evidence items, paying fees to informers  
5 or special employees, paying expenses incurred in the prosecution  
6 and defense of civil actions, and paying other expenses as incurred  
7 under the Evidence Fund activity in trying to apprehend and convict  
8 violators of the laws of the state. The Oklahoma State Bureau of  
9 Investigation shall report income to the Evidence Fund annually  
10 pursuant to the provisions of Sections 34.36 and 34.42 of Title 62  
11 of the Oklahoma Statutes.

12 SECTION 138. There is hereby appropriated to the Council on Law  
13 Enforcement Education and Training from any monies not otherwise  
14 appropriated from the C.L.E.E.T. Fund for the fiscal year ending  
15 June 30, 2017, the sum of Two Million Seven Hundred Eighty-seven  
16 Thousand Eight Hundred Sixty-one Dollars (\$2,787,861.00) or so much  
17 thereof as may be necessary to perform the duties imposed upon the  
18 Council on Law Enforcement Education and Training by law.

19 SECTION 139. There is hereby appropriated to the Council on Law  
20 Enforcement Education and Training from any monies not otherwise  
21 appropriated from the C.L.E.E.T. Fund for the fiscal year ending  
22 June 30, 2015, the sum of One Hundred Twenty-four Thousand Four  
23 Hundred Sixty-eight Dollars (\$124,468.00) or so much thereof as may  
24

1 be necessary to perform the duties imposed upon the Council on Law  
2 Enforcement Education and Training by law.

3 SECTION 140. There is hereby appropriated to the Board of  
4 Medicolegal Investigations from any monies not otherwise  
5 appropriated from the General Revenue Fund of the State Treasury for  
6 the fiscal year ending June 30, 2017, the sum of Eight Million Seven  
7 Hundred Forty-nine Thousand Sixty-eight Dollars (\$8,749,068.00) or  
8 so much thereof as may be necessary to perform the duties imposed  
9 upon the Board of Medicolegal Investigations by law.

10 SECTION 141. There is hereby appropriated to the Oklahoma  
11 Bureau of Narcotics and Dangerous Drugs Control from any monies not  
12 otherwise appropriated from the Special Cash Fund of the State  
13 Treasury the sum of Three Million Ninety-one Thousand Two Hundred  
14 Ninety-three Dollars (\$3,091,293.00) or so much thereof as may be  
15 necessary to perform the duties imposed upon the Oklahoma State  
16 Bureau of Narcotics and Dangerous Drugs Control by law.

17 SECTION 142. There is hereby appropriated to the Department of  
18 Public Safety from any monies not otherwise appropriated from the  
19 General Revenue Fund of the State Treasury for the fiscal year  
20 ending June 30, 2017, the sum of Fifty-five Million Three Hundred  
21 Seventy-seven Thousand Seven Hundred Thirty Dollars (\$55,377,730.00)  
22 or so much thereof as may be necessary to perform the duties imposed  
23 upon the Department of Public Safety by law.

24

1 SECTION 143. There is hereby appropriated to the Department of  
2 Public Safety from any monies not otherwise appropriated from the  
3 Special Cash Fund of the State Treasury the sum of Fifteen Million  
4 Thirty-five Thousand Five Hundred Fifty-four Dollars  
5 (\$15,035,554.00) or so much thereof as may be necessary to perform  
6 the duties imposed upon the Department of Public Safety by law.

7 SECTION 144. There is hereby appropriated to the Department of  
8 Public Safety from any monies not otherwise appropriated from the  
9 State Public Safety Revolving Fund of the State Treasury, created in  
10 Enrolled House Bill No. 3208 of the 2nd Session of the 55th Oklahoma  
11 Legislature, the sum of Twelve Million Three Hundred Thirty-three  
12 Thousand Three Hundred Thirty-three Dollars (\$12,333,333.00) or so  
13 much thereof as may be necessary to perform the duties imposed upon  
14 the Department of Public Safety by law.

15 SECTION 145. Notwithstanding any other provision of law, the  
16 Department of Public Safety is hereby authorized to expend during  
17 the fiscal year ending June 30, 2017, from the Department of Public  
18 Safety Revolving Fund (200 Fund), the sum of Three Million Dollars  
19 (\$3,000,000.00) or so much thereof as may be necessary to perform  
20 the duties imposed upon the Department of Public Safety by law.

21 SECTION 146. Notwithstanding any other provision of law, the  
22 Department of Public Safety is hereby authorized to expend during  
23 the fiscal year ending June 30, 2017, from the Department of Public  
24 Safety Restricted Revolving Fund (245 Fund), the sum of Three



1 Million Dollars (\$3,000,000.00) or so much thereof as may be  
2 necessary to perform the duties imposed upon the Department of  
3 Public Safety by law.

4 SECTION 147. There is hereby appropriated to the Department of  
5 Public Safety from any monies not otherwise appropriated from the  
6 C.L.E.E.T. Fund for the fiscal year ending June 30, 2017, the sum of  
7 Two Hundred Fifty-seven Thousand Nine Hundred Forty-six Dollars  
8 (\$257,946.00) or so much thereof as may be necessary to perform the  
9 duties imposed upon the Department of Public Safety by law.

10 JUDICIARY

11 SECTION 148. There is hereby appropriated to the Office of the  
12 Attorney General from any monies not otherwise appropriated from the  
13 General Revenue Fund of the State Treasury for the fiscal year  
14 ending June 30, 2017, the sum of Five Million Four Hundred Twenty-  
15 one Thousand Three Hundred Thirty-one Dollars (\$5,421,331.00) or so  
16 much thereof as may be necessary to perform the duties imposed upon  
17 the Office of the Attorney General by law.

18 SECTION 149. There is hereby appropriated to the Office of the  
19 Attorney General from any monies not otherwise appropriated from the  
20 General Revenue Fund of the State Treasury for the fiscal year  
21 ending June 30, 2017, the sum of Nine Hundred Four Thousand Seven  
22 Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal  
23 Services Revolving Fund, created pursuant to subsection G of Section  
24 921.1 of Title 12 of the Oklahoma Statutes.

1 SECTION 150. For the fiscal year ending June 30, 2017, the  
2 Office of the Attorney General is authorized to transfer an amount  
3 not to exceed Three Hundred Twenty Thousand Four Hundred Thirty  
4 Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700  
5 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes,  
6 to the Attorney General's Revolving Fund (200 Fund), created by  
7 Section 20 of Title 74 of the Oklahoma Statutes.

8 SECTION 151. There is hereby appropriated to the Court of  
9 Criminal Appeals from any monies not otherwise appropriated from the  
10 General Revenue Fund of the State Treasury for the fiscal year  
11 ending June 30, 2017, the sum of Three Million Six Hundred Thirty  
12 Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much  
13 thereof as may be necessary to perform the duties imposed upon the  
14 Court of Criminal Appeals by law.

15 SECTION 152. There is hereby appropriated to the District  
16 Attorneys Council from any monies not otherwise appropriated from  
17 the General Revenue Fund of the State Treasury for the fiscal year  
18 ending June 30, 2017, the sum of Thirty-four Million Four Hundred  
19 Sixty-eight Thousand Six Hundred Eighty-five Dollars  
20 (\$34,468,685.00) or so much thereof as may be necessary to perform  
21 the duties imposed upon the district attorneys and the District  
22 Attorneys Council by law. Of the funds appropriated herein, the  
23 District Attorneys Council shall transfer up to the sum of Four  
24 Hundred Ninety-one Thousand Fourteen Dollars (\$491,014.00) or so

1 much thereof as may be required by the district attorneys and  
2 District Attorneys Council to the District Attorneys Evidence Fund  
3 for necessary expenses relative to any case within the official  
4 responsibility of the offices of the district attorneys as provided  
5 by Section 215.40 of Title 19 of the Oklahoma Statutes.

6 SECTION 153. For the fiscal year ending June 30, 2017, the  
7 District Attorneys Council is authorized to transfer an amount not  
8 to exceed One Million Dollars (\$1,000,000.00), on an as-needed  
9 basis, from the Crime Victims Compensation Revolving Fund created by  
10 Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual  
11 Assault Examination Fund created by Section 142.20 of Title 21 of  
12 the Oklahoma Statutes.

13 SECTION 154. For the fiscal year ending June 30, 2017, up to  
14 Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to  
15 be transferred from the Crime Victims Compensation Revolving Fund,  
16 created by Section 142.17 of Title 21 of the Oklahoma Statutes, to  
17 the District Attorneys Council to support the Crime Victims  
18 Compensation Board.

19 SECTION 155. For the fiscal year ending June 30, 2017, up to  
20 One Million Five Hundred One Thousand Three Hundred Seventy-five  
21 Dollars (\$1,501,375.00) is authorized to be transferred from the  
22 Crime Victims Compensation Revolving Fund, created by Section 142.17  
23 of Title 21 of the Oklahoma Statutes, to the District Attorneys  
24 Council for duties to support Victim-witness Services.

1 SECTION 156. The Supreme Court is hereby authorized to expend  
2 during the fiscal year ending June 30, 2017, from the State Judicial  
3 Revolving Fund of the State Treasury, the sum of Forty-three Million  
4 Dollars (\$43,000,000.00) or so much thereof as may be necessary for  
5 the financial support of the District Courts.

6 SECTION 157. There is hereby appropriated to the Supreme Court  
7 from any monies not otherwise appropriated from the General Revenue  
8 Fund of the State Treasury for the fiscal year ending June 30, 2017,  
9 the sum of Eleven Million Two Hundred Thousand Dollars  
10 (\$11,200,000.00) or so much thereof as may be necessary to perform  
11 the duties imposed upon the District Courts by law.

12 SECTION 158. There is hereby appropriated to the Supreme Court  
13 from any monies not otherwise appropriated from the Council on  
14 Judicial Complaints Revolving Fund (200 Fund) the sum of Eight  
15 Hundred Thousand Dollars (\$800,000.00) or so much thereof as may be  
16 necessary to perform the duties imposed upon the District Courts by  
17 law.

18 SECTION 159. There is hereby appropriated to the Oklahoma  
19 Indigent Defense System from any monies not otherwise appropriated  
20 from the General Revenue Fund of the State Treasury for the fiscal  
21 year ending June 30, 2017, the sum of Fourteen Million Nine Hundred  
22 Fifty-four Thousand One Hundred Forty-one Dollars (\$14,954,141.00)  
23 or so much thereof as may be necessary to perform the duties imposed  
24 upon the Oklahoma Indigent Defense System by law.

1 SECTION 160. There is hereby appropriated to the Pardon and  
2 Parole Board from any monies not otherwise appropriated from the  
3 General Revenue Fund of the State Treasury for the fiscal year  
4 ending June 30, 2017, the sum of Two Million Two Hundred Ninety-four  
5 Thousand Thirteen Dollars (\$2,294,013.00) or so much thereof as may  
6 be necessary to perform the duties imposed upon the Pardon and  
7 Parole Board by law.

8 SECTION 161. There is hereby appropriated to the Supreme Court  
9 from any monies not otherwise appropriated from the General Revenue  
10 Fund of the State Treasury for the fiscal year ending June 30, 2017,  
11 the sum of Eleven Million Three Hundred Thirty-six Thousand Two  
12 Hundred Sixty-seven Dollars (\$11,336,267.00) or so much thereof as  
13 may be necessary to perform the duties imposed upon the Supreme  
14 Court or Court of Civil Appeals by law.

15 SECTION 162. The Supreme Court is hereby authorized to expend  
16 during the fiscal year ending June 30, 2017, from the State Judicial  
17 Revolving Fund of the State Treasury, the sum of Four Million  
18 Dollars (\$4,000,000.00) or so much thereof as may be necessary to  
19 perform the duties imposed upon the Supreme Court or the Court of  
20 Civil Appeals by law.

21 SECTION 163. There is hereby appropriated to the Special Cash  
22 Fund of the State Treasury from any monies not otherwise  
23 appropriated from the C.L.E.E.T. Training Center Revolving Fund (215  
24

1 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for  
2 availability of appropriation.

3 SECTION 164. There is hereby appropriated to the Special Cash  
4 Fund of the State Treasury from any monies not otherwise  
5 appropriated from the Department of Environmental Quality Revolving  
6 Fund (200 Fund) the sum of Four Million Dollars (\$4,000,000.00) for  
7 availability of appropriation.

8 SECTION 165. There is hereby appropriated to the Special Cash  
9 Fund of the State Treasury from any monies not otherwise  
10 appropriated from the Weigh Station Improvement Revolving Fund (265  
11 Fund) the sum of Twelve Million Five Hundred Thousand Dollars  
12 (\$12,500,000.00) for availability of appropriation.

13 SECTION 166. There is hereby appropriated to the Special Cash  
14 Fund of the State Treasury from any monies not otherwise  
15 appropriated from the Drug Money Laundering and Wire Transmitter  
16 Revolving Fund (220 Fund) the sum of Two Million Dollars  
17 (\$2,000,000.00) for availability of appropriation.

18 SECTION 167. There is hereby appropriated to the Special Cash  
19 Fund of the State Treasury from any monies not otherwise  
20 appropriated from the State Insurance Commissioner Revolving Fund  
21 (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for  
22 availability of appropriation.

23 SECTION 168. There is hereby appropriated to the Special Cash  
24 Fund of the State Treasury from any monies not otherwise

1 appropriated from the Unclaimed Property Fund (260 Fund) the sum of  
2 One Million Dollars (\$1,000,000.00) for availability of  
3 appropriation.

4 SECTION 169. There is hereby appropriated to the Special Cash  
5 Fund of the State Treasury from any monies not otherwise  
6 appropriated from the Revolving Fund for the Office of the Secretary  
7 of State (200 Fund) the sum of Two Million Dollars (\$2,000,000.00)  
8 for availability of appropriation.

9 SECTION 170. There is hereby appropriated to the Special Cash  
10 Fund of the State Treasury from any monies not otherwise  
11 appropriated from the Unclaimed Property Fund (711 Fund) the sum of  
12 Twenty Million Dollars (\$20,000,000.00) for availability of  
13 appropriation.

14 SECTION 171. There is hereby appropriated to the Special Cash  
15 Fund of the State Treasury from any monies not otherwise  
16 appropriated from the Oklahoma Tax Commission Used Tire Recycling  
17 Fund (230 Fund) the sum of One Million Dollars (\$1,000,000.00) for  
18 availability of appropriation.

19 SECTION 172. There is hereby appropriated to the Special Cash  
20 Fund of the State Treasury from any monies not otherwise  
21 appropriated from the Oklahoma Tourism and Passenger Rail Revolving  
22 Fund (211 Fund) the sum of Five Million Dollars (\$5,000,000.00) for  
23 availability of appropriation.

24

1 SECTION 173. There is hereby appropriated to the Special Cash  
2 Fund of the State Treasury from any monies not otherwise  
3 appropriated from the Department of Transportation County Road Match  
4 and Equipment Fund (230 Fund) the sum of One Million Dollars  
5 (\$1,000,000.00) for availability of appropriation.

6 SECTION 174. There is hereby appropriated to the Special Cash  
7 Fund of the State Treasury from any monies not otherwise  
8 appropriated from the Oklahoma Motor Vehicle Commission Revolving  
9 Fund (200 Fund) the sum of One Million One Hundred Thousand Dollars  
10 (\$1,100,000.00) for availability of appropriation.

11 SECTION 175. There is hereby appropriated to the Special Cash  
12 Fund of the State Treasury from any monies not otherwise  
13 appropriated from the Oklahoma Securities Commission Revolving Fund  
14 (200 Fund) the sum of Three Million Nine Hundred Thousand Dollars  
15 (\$3,900,000.00) for availability of appropriation.

16 SECTION 176. There is hereby appropriated to the Special Cash  
17 Fund of the State Treasury from any monies not otherwise  
18 appropriated from the Consumer Credit Administrative Expense  
19 Revolving Fund (250 Fund) the sum of Four Million Dollars  
20 (\$4,000,000.00) for availability of appropriation.

21 SECTION 177. There is hereby appropriated to the Special Cash  
22 Fund of the State Treasury from any monies not otherwise  
23 appropriated from the Oklahoma Uniform Building Code Commission  
24



1 Revolving Fund (285 Fund) the sum of Eight Hundred Thousand Dollars  
2 (\$800,000.00) for availability of appropriation.

3 SECTION 178. There is hereby appropriated to the Special Cash  
4 Fund of the State Treasury from any monies not otherwise  
5 appropriated from the Electrical Revolving Fund (245 Fund) the sum  
6 of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for  
7 availability of appropriation.

8 SECTION 179. There is hereby appropriated to the Special Cash  
9 Fund of the State Treasury from any monies not otherwise  
10 appropriated from the Oklahoma Mechanical Licensing Fund (275 Fund)  
11 the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for  
12 availability of appropriation.

13 SECTION 180. There is hereby appropriated to the Special Cash  
14 Fund of the State Treasury from any monies not otherwise  
15 appropriated from the State Transportation Fund the sum of Fifty  
16 Million Two Hundred Ten Thousand Nine Hundred Ninety-two Dollars  
17 (\$50,210,992.00) for availability of appropriation.

18 SECTION 181. There is hereby appropriated to the Special Cash  
19 Fund of the State Treasury from any monies not otherwise  
20 appropriated from the County Improvement for Roads and Bridges  
21 Revolving Fund (285 Fund) the sum of Fifty Million Dollars  
22 (\$50,000,000.00) for availability of appropriation.

23 SECTION 182. There is hereby appropriated to the Special Cash  
24 Fund of the State Treasury from any monies not otherwise

1 appropriated from the Construction and Maintenance Fund (310 Fund)  
2 the sum of Seventy-three Million Dollars (\$73,000,000.00) for  
3 availability of appropriation.

4 SECTION 183. There is hereby appropriated to the Special Cash  
5 Fund of the State Treasury from any monies not otherwise  
6 appropriated from the Cash-flow Reserve Fund of the Office of  
7 Management and Enterprise Services the sum of One Hundred Thirty-two  
8 Million Dollars (\$132,000,000.00) for availability of appropriation.

9 SECTION 184. There is hereby appropriated to the Special Cash  
10 Fund of the State Treasury from any monies not otherwise  
11 appropriated from the Railroad Maintenance Fund (210 Fund) the sum of  
12 Twenty-six Million Six Hundred Twenty-eight Thousand Four Hundred  
13 Eighty Dollars (\$26,628,480.00) for availability of appropriation.

14 SECTION 185. There is hereby appropriated to the Special Cash  
15 Fund of the State Treasury from any monies not otherwise  
16 appropriated from the Senate Revolving Fund (200 Fund) the sum of  
17 One Million Five Hundred Thousand Dollars (\$1,500,000.00) for  
18 availability of appropriation.

19 SECTION 186. TRANSFER The State Treasurer shall transfer from  
20 unclaimed deposits received during the five years prior to July 1,  
21 2011, the amount of One Hundred Twenty-nine Thousand Six Hundred  
22 Forty-six Dollars and Forty cents (\$129,646.40) to the Vault to  
23 compensate for cumulative encoding adjustments, settlement  
24 discrepancies, and deposit adjustments during the same time period.

1 SECTION 187. TRANSFER The State Treasurer shall transfer from  
2 unclaimed deposits received during the five years prior to July 1,  
3 2011, the amount of Nine Hundred Thirty-two Dollars and Thirty-six  
4 cents (\$932.36) for bad checks net of vault overages as of May 12,  
5 2016.

6 SECTION 188. TRANSFER The State Treasurer shall transfer from  
7 unclaimed deposits received during the five years prior to July 1,  
8 2011, the amount of Seven Hundred Fifty-four Thousand Two Hundred  
9 Seventy-five and Two cents (\$754,275.02) to the Special Cash Fund of  
10 the State Treasury.

11 SECTION 189. There is hereby appropriated to the Office of  
12 Management and Enterprise Services from any monies not otherwise  
13 appropriated from the Special Cash Fund of the State Treasury the  
14 sum of Eight Million Seventy-eight Thousand One Hundred Twenty  
15 Dollars (\$8,078,120.00) or so much thereof as may be necessary to  
16 perform the duties imposed upon the Office of Management and  
17 Enterprise Services by law.

18 SECTION 190. There is hereby appropriated to the State Board of  
19 Education from any monies not otherwise appropriated from the  
20 Special Cash Fund of the State Treasury the sum of Forty-seven  
21 Million Seventy-four Thousand Ninety-one Dollars (\$47,074,091.00) to  
22 be transferred to the Ad Valorem Reimbursement Fund, created  
23 pursuant to Section 193 of Title 62 of the Oklahoma Statutes, for  
24 the purpose of reimbursing counties for school districts that claim

1 a loss of revenue due to a tax exemption granted pursuant to the  
2 provisions of Section 6B of Article X of the Oklahoma Constitution.

3 SECTION 191. There is hereby appropriated to the Special Cash  
4 Fund of the State Treasury from any monies not otherwise  
5 appropriated from the Rebuilding Oklahoma Access and Driver Safety  
6 Fund (275 Fund) the sum of Two Hundred Million Dollars  
7 (\$200,000,000.00) for availability of appropriation.

8 SECTION 192. There is hereby appropriated to the Oklahoma  
9 Health Care Authority from any monies not otherwise appropriated  
10 from the Special Cash Fund of the State Treasury the sum of Two  
11 Hundred Million Dollars (\$200,000,000.00) or so much thereof as may  
12 be necessary to perform the duties imposed upon the Oklahoma Health  
13 Care Authority by law.

14 SECTION 193. There is hereby appropriated to the Special Cash  
15 Fund of the State Treasury from any monies not otherwise  
16 appropriated from the Unclaimed Property Fund (711 Fund) the sum of  
17 Fifteen Million Dollars (\$15,000,000.00) for availability of  
18 appropriation.

19 SECTION 194. There is hereby appropriated to the Department of  
20 Corrections from any monies not otherwise appropriated from the  
21 Special Cash Fund of the State Treasury the sum of Fifteen Million  
22 Dollars (\$15,000,000.00) or so much thereof as may be necessary to  
23 perform the duties imposed upon the Department of Corrections by  
24 law.

1 SECTION 195. Sections 2 through 189 of this act shall become  
2 effective July 1, 2016.

3 SECTION 196. Sections 191 through 194 of this act shall become  
4 effective December 1, 2016.

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