

APPROPRIATIONS ADJUSTMENTS

2019 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019 and for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2019 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$348,732,700 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$107,825,400 from the General Fund;
- ▶ (\$137,500) from the Education Fund;
- ▶ \$241,044,800 from various sources as detailed in this bill.

This bill appropriates \$6,266,600 in restricted fund and account transfers for fiscal year 2019, including:

- ▶ \$1,225,600 from the General Fund;
- ▶ (\$10,000,000) from the Education Fund;
- ▶ \$15,041,000 from various sources as detailed in this bill.

This bill appropriates \$3,609,600 in transfers to unrestricted funds for fiscal year 2019.

35 This bill appropriates \$281,865,700 in operating and capital budgets for fiscal year 2020,
36 including:

- 37 ▶ \$70,181,200 from the General Fund;
- 38 ▶ (\$130,640,300) from the Education Fund;
- 39 ▶ \$342,324,800 from various sources as detailed in this bill.

40 This bill appropriates \$210,900 in expendable funds and accounts for fiscal year 2020,
41 including:

- 42 ▶ \$50,000 from the General Fund;
- 43 ▶ \$160,900 from various sources as detailed in this bill.

44 This bill appropriates \$2,292,400 in business-like activities for fiscal year 2020, including:

- 45 ▶ \$2,000,000 from the General Fund;
- 46 ▶ \$292,400 from various sources as detailed in this bill.

47 This bill appropriates \$108,592,300 in restricted fund and account transfers for fiscal year
48 2020, including:

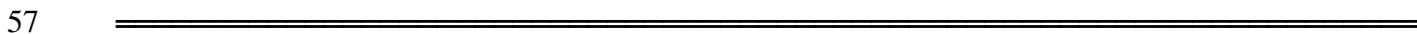
- 49 ▶ \$6,046,800 from the General Fund;
- 50 ▶ (\$6,000,000) from the Education Fund;
- 51 ▶ \$108,545,500 from various sources as detailed in this bill.

52 **Other Special Clauses:**

53 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
54 on July 1, 2019.

55 **Utah Code Sections Affected:**

56 ENACTS UNCODIFIED MATERIAL



58 *Be it enacted by the Legislature of the state of Utah:*

59 Section 1. **FY 2019 Appropriations.** The following sums of money are appropriated for the
60 fiscal year beginning July 1, 2018 and ending June 30, 2019. These are additions to amounts
61 previously appropriated for fiscal year 2019.

62 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
63 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
64 money from the funds or accounts indicated for the use and support of the government of the state of
65 Utah.

66 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

67 ATTORNEY GENERAL

68 ITEM 1 To Attorney General

69 Under Section 63-J-1-603 of the Utah Code, the Legislature
70 intends that appropriations of up \$200,000 to the Attorney
71 General's Office provided for in S.B. 2, "New and Current

72		Fiscal year Supplemental Appropriations Act" Substitute 1,	
73		Item 1 for Digital Citizenship and Safe Technology not lapse at	
74		the close of Fiscal Year 2019.	
75	ITEM 2	To Attorney General - Prosecution Council	
76		Under Section 63-J-1-603 of the Utah Code, the Legislature	
77		intends that appropriations of up \$235,000 to the Prosecution	
78		Council provided for in S.B. 2, "New and Current Fiscal year	
79		Supplemental Appropriations Act" Substitute 1, Item 4 not	
80		lapse at the close of Fiscal Year 2019.	
81		UTAH DEPARTMENT OF CORRECTIONS	
82	ITEM 3	To Utah Department of Corrections - Programs and Operations	
83		From General Fund, One-Time	158,400
84		Schedule of Programs:	
85		Department Executive Director	158,400
86		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
87	ITEM 4	To Judicial Council/State Court Administrator - Administration	
88		From General Fund, One-Time	12,000
89		Schedule of Programs:	
90		District Courts	12,000
91		To implement the provisions of <i>Assisted Outpatient</i>	
92		<i>Treatment for Mental Illness</i> (Senate Bill 39, 2019 General	
93		Session).	
94		GOVERNOR'S OFFICE	
95	ITEM 5	To Governor's Office - Commission on Criminal and Juvenile	
96		Justice	
97		From Federal Funds, One-Time	5,072,100
98		Schedule of Programs:	
99		CCJJ Commission	785,000
100		Utah Office for Victims of Crime	4,287,100
101	ITEM 6	To Governor's Office	
102		From General Fund, One-Time	11,200
103		Schedule of Programs:	
104		Lt. Governor's Office	11,200
105		To implement the provisions of <i>Citizen Political Process</i>	
106		<i>Amendments</i> (House Bill 145, 2019 General Session).	
107	ITEM 7	To Governor's Office - Governor's Office of Management and	
108		Budget	

109 Notwithstanding the intent language contained in New and
 110 Current Fiscal Year Supplemental Appropriations Act (Senate
 111 Bill 2, 2019 General Session) items 132, 143, and 301, the
 112 Legislature intends that the Capitol Preservation Board and
 113 Division of Facilities Construction Management, in
 114 consultation with the Governor's Office of Management and
 115 Budget and legislative fiscal analyst, use up to \$250,000 of the
 116 \$110 million appropriated to the Capitol Preservation Board to
 117 develop a long-term plan that addresses space needs for the
 118 Department of Agriculture, Department of Heritage and Arts,
 119 and agencies residing on Capitol Hill. The plan must increase
 120 utilization of buildings statewide to accommodate the needs of
 121 the above agencies, reduce traffic and congestion on Capitol
 122 Hill, ameliorate the negative impacts of street parking in
 123 Capitol Hill neighborhoods, replace the State Office Building
 124 with a smaller, more energy efficient building that provides
 125 public access to state art and history collections, and construct
 126 or acquire any necessary additional space off Capitol Hill in
 127 such a manner that new space optimizes access to mass transit,
 128 minimizes commute times, and reduces congestion and
 129 associated vehicle emissions. The Legislature further intends
 130 that the Division of Finance not release amounts appropriated
 131 to the Capitol Preservation Board for the above purposes in
 132 excess of \$250,000 until the plan has been presented to the
 133 Governor, Capitol Preservation Board, and Executive
 134 Appropriations Committee. Upon review and recommendation
 135 of the Executive Appropriations Committee, the Division of
 136 Finance may transfer recommended amounts to the Division of
 137 Facilities Construction Management for acquisition,
 138 renovation, or construction.

139	ITEM 8	To Governor's Office - Governor's Office of Management and	
140	Budget	From General Fund, One-Time	20,000
141		Schedule of Programs:	
142		Operational Excellence	20,000
143		To implement the provisions of <i>Budgetary Procedures Act</i>	
144		<i>Amendments</i> (House Bill 241, 2019 General Session).	
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146	DEPARTMENT OF PUBLIC SAFETY		
147	ITEM 9	To Department of Public Safety - Division of Homeland Security -	
148		Emergency and Disaster Management	
149		From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
150			7,655,800
151		From Beginning Nonlapsing Balances	(3,775,600)
152		From Closing Nonlapsing Balances	3,775,600
153		Schedule of Programs:	
154		Emergency and Disaster Management	7,655,800
155	ITEM 10	To Department of Public Safety - Driver License	
156		From Department of Public Safety Restricted Account, One-Time	5,300
157		Schedule of Programs:	
158		Driver Services	5,300
159		To implement the provisions of <i>Driver License Renewal</i>	
160		<i>Amendments</i> (House Bill 294, 2019 General Session).	
161	ITEM 11	To Department of Public Safety - Driver License	
162		From Department of Public Safety Restricted Account, One-Time	2,400
163		Schedule of Programs:	
164		Driver Records	2,400
165		To implement the provisions of <i>Offender Registry</i>	
166		<i>Amendments</i> (House Bill 298, 2019 General Session).	
167	ITEM 12	To Department of Public Safety - Emergency Management	
168		From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
169			3,200,000
170		Schedule of Programs:	
171		Emergency Management	3,200,000
172		To implement the provisions of <i>Disaster Recovery Fund</i>	
173		<i>Amendments</i> (House Bill 423, 2019 General Session).	
174	ITEM 13	To Department of Public Safety - Programs & Operations	
175		From General Fund, One-Time	2,800
176		Schedule of Programs:	
177		CITS State Bureau of Investigation	2,800
178		To implement the provisions of <i>Autonomous Vehicle</i>	
179		<i>Regulations</i> (House Bill 101, 2019 General Session).	
180	ITEM 14	To Department of Public Safety - Bureau of Criminal Identification	
181		From General Fund Restricted - Concealed Weapons Account, One-Time	5,000
182		Schedule of Programs:	

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183	Non-Government/Other Services	5,000
184	To implement the provisions of <i>Firearm Violence and</i>	
185	<i>Suicide Prevention Amendments</i> (House Bill 17, 2019 General	
186	Session).	
187	ITEM 15 To Department of Public Safety - Bureau of Criminal Identification	
188	From General Fund, One-Time	800
189	Schedule of Programs:	
190	Law Enforcement/Criminal Justice Services	800
191	To implement the provisions of <i>Sexual Violence Protective</i>	
192	<i>Orders</i> (House Bill 100, 2019 General Session).	
193	ITEM 16 To Department of Public Safety - Bureau of Criminal Identification	
194	From General Fund, One-Time	4,900
195	Schedule of Programs:	
196	Law Enforcement/Criminal Justice Services	4,900
197	To implement the provisions of <i>Silver Alert Program</i>	
198	(House Bill 215, 2019 General Session).	
199	ITEM 17 To Department of Public Safety - Bureau of Criminal Identification	
200	From General Fund, One-Time	76,400
201	Schedule of Programs:	
202	Law Enforcement/Criminal Justice Services	76,400
203	To implement the provisions of <i>Criminal Information</i>	
204	<i>Amendments</i> (House Bill 478, 2019 General Session).	
205	INFRASTRUCTURE AND GENERAL GOVERNMENT	
206	DEPARTMENT OF ADMINISTRATIVE SERVICES	
207	ITEM 18 To Department of Administrative Services - DFCM Administration	
208	Notwithstanding the intent language contained in New and	
209	Current Fiscal Year Supplemental Appropriations Act (Senate	
210	Bill 2, 2019 General Session) items 132, 143, and 301, the	
211	Legislature intends that the Capitol Preservation Board and	
212	Division of Facilities Construction Management, in	
213	consultation with the Governor's Office of Management and	
214	Budget and legislative fiscal analyst, use up to \$250,000 of the	
215	\$110 million appropriated to the Capitol Preservation Board to	
216	develop a long-term plan that addresses space needs for the	
217	Department of Agriculture, Department of Heritage and Arts,	
218	and agencies residing on Capitol Hill. The plan must increase	
219	utilization of buildings statewide to accommodate the needs of	

220 the above agencies, reduce traffic and congestion on Capitol
 221 Hill, ameliorate the negative impacts of street parking in
 222 Capitol Hill neighborhoods, replace the State Office Building
 223 with a smaller, more energy efficient building that provides
 224 public access to state art and history collections, and construct
 225 or acquire any necessary additional space off Capitol Hill in
 226 such a manner that new space optimizes access to mass transit,
 227 minimizes commute times, and reduces congestion and
 228 associated vehicle emissions. The Legislature further intends
 229 that the Division of Finance not release amounts appropriated
 230 to the Capitol Preservation Board for the above purposes in
 231 excess of \$250,000 until the plan has been presented to the
 232 Governor, Capitol Preservation Board, and Executive
 233 Appropriations Committee. Upon review and recommendation
 234 of the Executive Appropriations Committee, the Division of
 235 Finance may transfer recommended amounts to the Division of
 236 Facilities Construction Management for acquisition,
 237 renovation, or construction.

238 ITEM 19 To Department of Administrative Services - Inspector General of
 239 Medicaid Services

240 The Legislature authorizes the Inspector General of
 241 Medicaid Services to spend all available money, as authorized
 242 by the Department of Health, in the Medicaid Expansion Fund
 243 2252 for FY 2019 regardless of the amount appropriated as
 244 allowed by the funds authorizing statute.

245 TRANSPORTATION

246 ITEM 20 To Transportation - Engineering Services

247 From Transportation Fund, One-Time 225,000

248 Schedule of Programs:

249 Materials Lab 225,000

250 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

251 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

252 ITEM 21 To Department of Alcoholic Beverage Control - DABC Operations

253 From Liquor Control Fund, One-Time 5,100

254 Schedule of Programs:

255 Stores and Agencies 5,100

256 To implement the provisions of *Beer Amendments* (Senate

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257	Bill 132, 2019 General Session).	
258	ITEM 22 To Department of Alcoholic Beverage Control - Parents	
259	Empowered	
260	From General Fund Restricted - Underage Drinking Prevention Media and Education	
261	Campaign Restricted Account, One-Time	(41,000)
262	Schedule of Programs:	
263	Parents Empowered	(41,000)
264	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
265	ITEM 23 To Governor's Office of Economic Development - Pass-Through	
266	From General Fund, One-Time	(225,000)
267	Schedule of Programs:	
268	Pass-Through	(225,000)
269	ITEM 24 To Governor's Office of Economic Development - Utah Office of	
270	Outdoor Recreation	
271	From Outdoor Recreation Infrastructure Account, One-Time	1,000,000
272	Schedule of Programs:	
273	Outdoor Recreational Infrastructure Grant Program	1,000,000
274	To implement the provisions of <i>Outdoor Recreation Grant</i>	
275	<i>Amendments</i> (Senate Bill 249, 2019 General Session).	
276	DEPARTMENT OF HERITAGE AND ARTS	
277	ITEM 25 To Department of Heritage and Arts - Pass-Through	
278	From General Fund, One-Time	150,000
279	Schedule of Programs:	
280	Pass-Through	150,000
281	INSURANCE DEPARTMENT	
282	ITEM 26 To Insurance Department - Insurance Department Administration	
283	From General Fund, One-Time	9,300
284	Schedule of Programs:	
285	Administration	9,300
286	To implement the provisions of <i>Insurance Amendments</i>	
287	(House Bill 55, 2019 General Session).	
288	SOCIAL SERVICES	
289	DEPARTMENT OF HEALTH	
290	ITEM 27 To Department of Health - Disease Control and Prevention	
291	From General Fund, One-Time	6,700
292	Schedule of Programs:	
293	Health Promotion	6,700

294		To implement the provisions of <i>Public Education Vision</i>	
295		<i>Screening</i> (Senate Bill 143, 2019 General Session).	
296	ITEM 28	To Department of Health - Executive Director's Operations	
297		From General Fund, One-Time	1,000
298		Schedule of Programs:	
299		Center for Health Data and Informatics	1,000
300		To implement the provisions of <i>Transparency Website</i>	
301		<i>Amendments</i> (House Bill 178, 2019 General Session).	
302	ITEM 29	To Department of Health - Family Health and Preparedness	
303		From General Fund, One-Time	4,000
304		Schedule of Programs:	
305		Maternal and Child Health	4,000
306		To implement the provisions of <i>Down Syndrome</i>	
307		<i>Nondiscrimination Abortion Act</i> (House Bill 166, 2019 General	
308		Session).	
309	ITEM 30	To Department of Health - Medicaid and Health Financing	
310		From General Fund, One-Time	57,000
311		From Federal Funds, One-Time	133,000
312		Schedule of Programs:	
313		Director's Office	190,000
314		To implement the provisions of <i>Medicaid Eligibility</i>	
315		<i>Amendments</i> (House Bill 460, 2019 General Session).	
316	ITEM 31	To Department of Health - Medicaid and Health Financing	
317		From Federal Funds, One-Time	37,500
318		From Dedicated Credits Revenue, One-Time	37,500
319		Schedule of Programs:	
320		Eligibility Policy	75,000
321		To implement the provisions of <i>Medicaid Dental Coverage</i>	
322		<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
323	ITEM 32	To Department of Health - Medicaid and Health Financing	
324		From Federal Funds, One-Time	(1,105,300)
325		From Medicaid Expansion Fund, One-Time	327,300
326		Schedule of Programs:	
327		Department of Workforce Services' Seeded Services	(502,800)
328		Medicaid Operations	(275,200)
329		To implement the provisions of <i>Medicaid Expansion</i>	
330		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	

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331	ITEM 33	To Department of Health - Medicaid Services	
332		From General Fund, One-Time	30,000
333		From Federal Funds, One-Time	270,000
334		Schedule of Programs:	
335		Provider Reimbursement Information System for Medicaid	300,000
336		To implement the provisions of <i>Medicaid Eligibility</i>	
337		<i>Amendments</i> (House Bill 460, 2019 General Session).	
338	ITEM 34	To Department of Health - Medicaid Services	
339		From General Fund, One-Time	(1,300,000)
340		From Federal Funds, One-Time	197,748,000
341		From Medicaid Expansion Fund, One-Time	26,891,500
342		Schedule of Programs:	
343		Accountable Care Organizations	10,234,400
344		Medicaid Expansion 2017	217,396,900
345		Other Services	(4,291,800)
346		To implement the provisions of <i>Medicaid Expansion</i>	
347		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
348		DEPARTMENT OF HUMAN SERVICES	
349	ITEM 35	To Department of Human Services - Division of Aging and Adult	
350		Services	
351		From General Fund, One-Time	7,500
352		Schedule of Programs:	
353		Adult Protective Services	7,500
354		To implement the provisions of <i>Vulnerable Adult</i>	
355		<i>Amendments</i> (Senate Bill 202, 2019 General Session).	
356	ITEM 36	To Department of Human Services - Executive Director Operations	
357		The Legislature authorizes the Department of Human	
358		Services to spend all available money, as authorized by the	
359		Department of Health, in the Medicaid Expansion Fund 2252	
360		for FY 2019 regardless of the amount appropriated as allowed	
361		by the fund's authorizing statute.	
362	ITEM 37	To Department of Human Services - Division of Substance Abuse	
363		and Mental Health	
364		The Legislature intends that funds appropriated for	
365		"Domestic Violence: Self-Protection and Dating Violence	
366		Prevention for FLDS Refugee Women" in S.B. 2, Item 70 not	
367		lapse at the close of FY 2019.	

368	ITEM 38	To Department of Human Services - Division of Substance Abuse	
369		and Mental Health	
370		From General Fund, One-Time	(2,750,000)
371		Schedule of Programs:	
372		Local Substance Abuse Services	(2,637,500)
373		Mental Health Centers	(112,500)
374		To implement the provisions of <i>Medicaid Expansion</i>	
375		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
376		DEPARTMENT OF WORKFORCE SERVICES	
377	ITEM 39	To Department of Workforce Services - Operations and Policy	
378		The Legislature authorizes the Department of Workforce	
379		Services to spend all available money, as authorized by the	
380		Department of Health, in the Medicaid Expansion Fund 2252	
381		for FY 2019 regardless of the amount appropriated as allowed	
382		by the funds authorizing statute.	
383	ITEM 40	To Department of Workforce Services - Operations and Policy	
384		From General Fund, One-Time	41,500
385		From Federal Funds, One-Time	372,600
386		Schedule of Programs:	
387		Eligibility Services	113,800
388		Information Technology	300,300
389		To implement the provisions of <i>Medicaid Eligibility</i>	
390		<i>Amendments</i> (House Bill 460, 2019 General Session).	
391	ITEM 41	To Department of Workforce Services - Operations and Policy	
392		From Medicaid Expansion Fund, One-Time	(335,200)
393		From Revenue Transfers, One-Time	(502,800)
394		Schedule of Programs:	
395		Eligibility Services	(838,000)
396		To implement the provisions of <i>Medicaid Expansion</i>	
397		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
398		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
399		DEPARTMENT OF AGRICULTURE AND FOOD	
400	ITEM 42	To Department of Agriculture and Food - Utah State Fair	
401		Corporation	
402		Under the terms of 63J-1-603 of the Utah Code, the	
403		Legislature intends that the \$300,000 supplemental	
404		appropriation for Olympic-Caliber Skateboard Park at the Utah	

405 State Fairpark in Item 86, S.B. 2, 2019 General Session, shall
406 not lapse at the close of FY 2019.

407 GOVERNOR'S OFFICE

408 ITEM 43 To Governor's Office - Office of Energy Development

409 From General Fund, One-Time 1,000,000

410 Schedule of Programs:

411 Office of Energy Development 1,000,000

412 Under the terms of 63J-1-603 of the Utah Code, the
413 Legislature intends that \$1,000,000 one-time General Fund
414 appropriated to the Isotopes Research Center shall not lapse at
415 the close of FY 2019.

416 Under the terms of 63J-1-603 of the Utah Code, the
417 Legislature intends that \$250,000 one-time General Fund
418 appropriated to Transmission Line Study in Item 87, S.B. 2,
419 2019 General Session, shall not lapse at the close of FY 2019.

420 Under the terms of 63J-1-603 of the Utah Code, the
421 Legislature intends that \$500,000 one-time General Fund
422 appropriated to Utah Coal to High-Value Products in Item 87,
423 S.B. 2, 2019 General Session, shall not lapse at the close of FY
424 2019.

425 DEPARTMENT OF NATURAL RESOURCES

426 ITEM 44 To Department of Natural Resources - DNR Pass Through

427 Under the terms of 63J-1-603 of the Utah Code, the
428 Legislature intends that the \$500,000 supplemental
429 appropriation for Muddy Creek Irrigation Company Pipeline in
430 Item 88, S.B. 2, 2019 General Session, shall not lapse at the
431 close of FY 2019.

432 Under the terms of 63J-1-603 of the Utah Code, the
433 Legislature intends that the \$500,000 supplemental
434 appropriation for Wolf Delisting in Item 88, S.B. 2, 2019
435 General Session, shall not lapse at the close of FY 2019.

436 Under the terms of 63J-1-603 of the Utah Code, the
437 Legislature intends that the \$3 million supplemental
438 appropriation for Utah County Wildfire Rehabilitation in Item
439 88, S.B. 2, 2019 General Session, shall not lapse at the close of
440 FY 2019.

441 Under the terms of 63J-1-603 of the Utah Code, the

442	Legislature intends that the \$500,000 supplemental	
443	appropriation for wolf delisting in Item 88, S.B. 2, 2019	
444	General Session, shall not lapse at the close of FY 2019.	
445	PUBLIC LANDS POLICY COORDINATING OFFICE	
446	ITEM 45 To Public Lands Policy Coordinating Office	
447	From General Fund, One-Time	500,000
448	Schedule of Programs:	
449	Public Lands Policy Coordinating Office	500,000
450	Under the terms of 63J-1-603 of the Utah Code, the	
451	Legislature intends that \$500,000 one-time General Fund	
452	appropriated for R.S. 2477 Cost Sharing shall not lapse at the	
453	close of FY 2019.	
454	Under the terms of 63J-1-603 of the Utah Code, the	
455	Legislature intends that \$1,300,000 one-time General Fund	
456	appropriated to the Public Lands Policy Coordinating Office in	
457	Item 95, S.B. 2, 2019 General Session, shall not lapse at the	
458	close of FY 2019.	
459	PUBLIC EDUCATION	
460	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
461	ITEM 46 To State Board of Education - Minimum School Program - Basic	
462	School Program	
463	From Education Fund, One-Time	10,000,000
464	Schedule of Programs:	
465	Grades 1 - 12	10,000,000
466	ITEM 47 To State Board of Education - Minimum School Program - Related	
467	to Basic School Programs	
468	From Education Fund, One-Time	(1,191,400)
469	Schedule of Programs:	
470	Youth in Custody	(741,400)
471	Early Literacy Program	(450,000)
472	ITEM 48 To State Board of Education - Minimum School Program - Voted	
473	and Board Local Levy Programs	
474	From Education Fund, One-Time	(10,000,000)
475	Schedule of Programs:	
476	Voted Local Levy Program	(5,000,000)
477	Board Local Levy Program	(5,000,000)
478	STATE BOARD OF EDUCATION	

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479	ITEM 49	To State Board of Education - MSP Categorical Program	
480		Administration	
481		From Education Fund, One-Time	1,191,400
482		Schedule of Programs:	
483		Youth-in-Custody	741,400
484		Early Literacy Program	450,000
485	ITEM 50	To State Board of Education - State Administrative Office	
486		From Education Fund, One-Time	(137,500)
487		From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
488		Account, One-Time	41,000
489		Schedule of Programs:	
490		Special Education	(137,500)
491		Student Advocacy Services	41,000
492		RETIREMENT AND INDEPENDENT ENTITIES	
493		CAREER SERVICE REVIEW OFFICE	
494	ITEM 51	To Career Service Review Office	
495		Under the terms of Section 63J-1-603 of the Utah Code, the	
496		Legislature intends that \$30,000 of appropriations provided for	
497		the Career Service Review Office in Laws of Utah 2018,	
498		Chapter 16, Item 6 shall not lapse at the close of fiscal year	
499		2019. The use of any nonlapsing funds is limited to grievance	
500		resolution.	
501		EXECUTIVE APPROPRIATIONS	
502		CAPITOL PRESERVATION BOARD	
503	ITEM 52	To Capitol Preservation Board	
504		From General Fund, One-Time	110,000,000
505		Schedule of Programs:	
506		Capitol Preservation Board	110,000,000
507		Notwithstanding the intent language contained in New and	
508		Current Fiscal Year Supplemental Appropriations Act (Senate	
509		Bill 2, 2019 General Session) items 132, 143, and 301, the	
510		Legislature intends that the Capitol Preservation Board and	
511		Division of Facilities Construction Management, in	
512		consultation with the Governor's Office of Management and	
513		Budget and legislative fiscal analyst, use up to \$250,000 of the	
514		\$110 million appropriated to the Capitol Preservation Board to	
515		develop a long-term plan that addresses space needs for the	

516 Department of Agriculture, Department of Heritage and Arts,
 517 and agencies residing on Capitol Hill. The plan must increase
 518 utilization of buildings statewide to accommodate the needs of
 519 the above agencies, reduce traffic and congestion on Capitol
 520 Hill, ameliorate the negative impacts of street parking in
 521 Capitol Hill neighborhoods, replace the State Office Building
 522 with a smaller, more energy efficient building that provides
 523 public access to state art and history collections, and construct
 524 or acquire any necessary additional space off Capitol Hill in
 525 such a manner that new space optimizes access to mass transit,
 526 minimizes commute times, and reduces congestion and
 527 associated vehicle emissions. The Legislature further intends
 528 that the Division of Finance not release amounts appropriated
 529 to the Capitol Preservation Board for the above purposes in
 530 excess of \$250,000 until the plan has been presented to the
 531 Governor, Capitol Preservation Board, and Executive
 532 Appropriations Committee. Upon review and recommendation
 533 of the Executive Appropriations Committee, the Division of
 534 Finance may transfer recommended amounts to the Division of
 535 Facilities Construction Management for acquisition,
 536 renovation, or construction.

537 Under terms of Section 63J-1-603(3)(a) Utah Code
 538 Annotated, the Legislature intends that appropriations provided
 539 by this item not lapse at the close of Fiscal Year 2019.

540 The Legislature intends that the Capitol Preservation Board
 541 may use up to \$50,000 ongoing appropriated in their FY 2019
 542 budget for State Capitol Field Trips to hire a part-time
 543 employee to coordinate the program.

544 LEGISLATURE

545	ITEM 53	To Legislature - Senate	
546		From General Fund, One-Time	2,800
547		Schedule of Programs:	
548		Administration	2,800
549		To implement the provisions of <i>Joint Resolution</i>	
550		<i>Authorizing Pay of In-session Employees</i> (House Joint	
551		Resolution 10, 2019 General Session).	
552	ITEM 54	To Legislature - House of Representatives	

553 From General Fund, One-Time 4,100

554 Schedule of Programs:

555 Administration 4,100

556 To implement the provisions of *Joint Resolution*

557 *Authorizing Pay of In-session Employees* (House Joint

558 Resolution 10, 2019 General Session).

559 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

560 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

561 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

562 accounts to which the money is transferred may be made without further legislative action, in

563 accordance with statutory provisions relating to the funds or accounts.

564 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

565 GOVERNOR'S OFFICE

566 ITEM 55 To Governor's Office - CCJJ - Child Welfare Parental Defense

567 Fund

568 The Legislature intends that funding for the Child Welfare

569 Parental Defense Program continue to be spent from the line

570 item provided to the Department of Administrative Services

571 through the remainder of the fiscal year ending June 30, 2019

572 even though administration of the program will transfer upon

573 the effective date of S.B. 251. The Legislature also intends that

574 the Division of Finance transfer any remaining nonlapsing

575 closing balance in the line item at the end of FY 2019 to the

576 beginning balance of the corresponding line item for parental

577 defense in the Commission on Criminal and Juvenile Justice at

578 the beginning of FY 2020.

579 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

580 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

581 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

582 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

583 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

584 amounts between funds and accounts as indicated.

585 RETIREMENT AND INDEPENDENT ENTITIES

586 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

587 ITEM 56 To Department of Human Resource Management - Human

588 Resources Internal Service Fund

589 Under the terms of Section 63J-1-603 of the Utah Code, the

590 Legislature intends that \$70,000 of appropriations provided for
 591 the Department of Human Resource Management in the Laws
 592 of Utah 2018, Chapter 16, Item 8 and Item 11 shall not lapse at
 593 the close of fiscal year 2019. The use of any nonlapsing funds
 594 is limited to \$50,000 for statewide management training and
 595 \$20,000 for administrative law judge compliance.

596 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 597 the State Division of Finance to transfer the following amounts between the following funds or
 598 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 599 must be authorized by an appropriation.

600 INFRASTRUCTURE AND GENERAL GOVERNMENT

601 ITEM 57 To General Fund Restricted - State Disaster Recovery Restricted
 602 Account

603 From General Fund, One-Time 3,775,600
 604 Schedule of Programs:
 605 General Fund Restricted - State Disaster Recovery Restricted Account
 606 3,775,600

607 SOCIAL SERVICES

608 ITEM 58 To Medicaid Expansion Fund

609 From General Fund, One-Time (2,550,000)
 610 From Dedicated Credits Revenue, One-Time 15,000,000

611 Schedule of Programs:
 612 Medicaid Expansion Fund 12,450,000
 613 To implement the provisions of *Medicaid Expansion*
 614 *Adjustments* (Senate Bill 96, 2019 General Session).

615 PUBLIC EDUCATION

616 ITEM 59 To Uniform School Fund Restricted - Growth in Student
 617 Population Account

618 From Education Fund, One-Time (10,000,000)
 619 Schedule of Programs:
 620 Growth in Student Population Account (10,000,000)

621 ITEM 60 To Underage Drinking Prevention Program Restricted Account

622 From Liquor Control Fund, One-Time 41,000
 623 Schedule of Programs:
 624 Underage Drinking Prevention Program Restricted Account 41,000

625 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 626 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

627 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
 628 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
 629 authorized by an appropriation.

630 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

631 ITEM 61 To General Fund

632 From Nonlapsing Balances - From Dept. Public Safety - Emergency and Disaster
 633 Management 3,775,600

634 Schedule of Programs:

635 General Fund, One-time 3,775,600

636 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

637 ITEM 62 To General Fund

638 From General Fund Restricted - Remote Sales Restricted Account, One-Time
 639 84,000

640 From Nonlapsing Balances - Utah Science Technology and Research Governing
 641 Authority - Research Capacity Building (250,000)

642 Schedule of Programs:

643 General Fund, One-time (166,000)

644 Section 2. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 645 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
 646 previously appropriated for fiscal year 2020.

647 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 648 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 649 money from the funds or accounts indicated for the use and support of the government of the state of
 650 Utah.

651 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

652 ATTORNEY GENERAL

653 ITEM 63 To Attorney General

654 From Dedicated Credits Revenue 126,100

655 Schedule of Programs:

656 Child Protection 126,100

657 ITEM 64 To Attorney General

658 From General Fund 174,300

659 Schedule of Programs:

660 Criminal Prosecution 174,300

661 To implement the provisions of *Prosecution Review*
 662 *Amendments* (House Bill 281, 2019 General Session).

663 BOARD OF PARDONS AND PAROLE

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664	ITEM 65	To Board of Pardons and Parole	
665		From General Fund	3,500
666		From General Fund, One-Time	(3,200)
667		Schedule of Programs:	
668		Board of Pardons and Parole	300
669		To implement the provisions of <i>Prosecution Review</i>	
670		<i>Amendments</i> (House Bill 281, 2019 General Session).	
671	ITEM 66	To Board of Pardons and Parole	
672		From General Fund	1,300
673		From General Fund, One-Time	(700)
674		Schedule of Programs:	
675		Board of Pardons and Parole	600
676		To implement the provisions of <i>Victim Targeting Penalty</i>	
677		<i>Enhancements</i> (Senate Bill 103, 2019 General Session).	
678	UTAH DEPARTMENT OF CORRECTIONS		
679	ITEM 67	To Utah Department of Corrections - Programs and Operations	
680		From General Fund	(185,000)
681		Schedule of Programs:	
682		Adult Probation and Parole Programs	(185,000)
683		To implement the provisions of <i>Offender Supervision</i>	
684		<i>Amendments</i> (House Bill 21, 2019 General Session).	
685	ITEM 68	To Utah Department of Corrections - Programs and Operations	
686		From General Fund	145,000
687		Schedule of Programs:	
688		Prison Operations Draper Facility	145,000
689		To implement the provisions of <i>Sexual Violence Protective</i>	
690		<i>Orders</i> (House Bill 100, 2019 General Session).	
691	ITEM 69	To Utah Department of Corrections - Programs and Operations	
692		From General Fund	186,300
693		From General Fund, One-Time	(168,000)
694		Schedule of Programs:	
695		Prison Operations Draper Facility	18,300
696		To implement the provisions of <i>Prosecution Review</i>	
697		<i>Amendments</i> (House Bill 281, 2019 General Session).	
698	ITEM 70	To Utah Department of Corrections - Programs and Operations	
699		From Revenue Transfers	7,100
700		From Revenue Transfers, One-Time	7,100

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701	Schedule of Programs:	
702	Adult Probation and Parole Administration	14,200
703	To implement the provisions of <i>Offender Registry</i>	
704	<i>Amendments</i> (House Bill 298, 2019 General Session).	
705	ITEM 71 To Utah Department of Corrections - Programs and Operations	
706	From General Fund	36,500
707	Schedule of Programs:	
708	Prison Operations Draper Facility	36,500
709	To implement the provisions of <i>Child Welfare Worker</i>	
710	<i>Protections</i> (Senate Bill 59, 2019 General Session).	
711	ITEM 72 To Utah Department of Corrections - Programs and Operations	
712	From General Fund	121,700
713	From General Fund, One-Time	(60,800)
714	Schedule of Programs:	
715	Prison Operations Draper Facility	60,900
716	To implement the provisions of <i>Victim Targeting Penalty</i>	
717	<i>Enhancements</i> (Senate Bill 103, 2019 General Session).	
718	ITEM 73 To Utah Department of Corrections - Programs and Operations	
719	From General Fund	73,000
720	From General Fund, One-Time	(39,000)
721	Schedule of Programs:	
722	Prison Operations Draper Facility	34,000
723	To implement the provisions of <i>Vulnerable Adult</i>	
724	<i>Amendments</i> (Senate Bill 202, 2019 General Session).	
725	ITEM 74 To Utah Department of Corrections - Jail Contracting	
726	From General Fund, One-Time	325,000
727	Schedule of Programs:	
728	Jail Contracting	325,000
729	Notwithstanding legislative intent language in S.B. 2, "New	
730	and Current Fiscal year Supplemental Appropriations Act"	
731	Substitute 1, Item 126, and Under Section 64-13e-105 the	
732	Legislature intends that the final state daily incarceration rate	
733	be set at \$73.87 for FY 2020.	
734	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
735	ITEM 75 To Judicial Council/State Court Administrator - Administration	
736	From General Fund	1,550,000
737	Schedule of Programs:	

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738	Administrative Office	150,000	
739	Courts Security	500,000	
740	District Courts	900,000	
741	ITEM 76 To Judicial Council/State Court Administrator - Administration		
742	From General Fund		(6,100)
743	Schedule of Programs:		
744	District Courts	(6,100)	
745	To implement the provisions of <i>Amendments to Criminal</i>		
746	<i>Provisions</i> (House Bill 40, 2019 General Session).		
747	ITEM 77 To Judicial Council/State Court Administrator - Administration		
748	From General Fund		(5,800)
749	Schedule of Programs:		
750	District Courts	(5,800)	
751	To implement the provisions of <i>Sex Offender Registry</i>		
752	<i>Amendments</i> (House Bill 75, 2019 General Session).		
753	ITEM 78 To Judicial Council/State Court Administrator - Administration		
754	From General Fund		16,600
755	Schedule of Programs:		
756	District Courts	16,600	
757	To implement the provisions of <i>Offenses Against the</i>		
758	<i>Administration of Government Amendments</i> (House Bill 163,		
759	2019 General Session).		
760	ITEM 79 To Judicial Council/State Court Administrator - Administration		
761	From General Fund		13,100
762	Schedule of Programs:		
763	Juvenile Courts	13,100	
764	To implement the provisions of <i>Marriage Amendments</i>		
765	(House Bill 234, 2019 General Session).		
766	ITEM 80 To Judicial Council/State Court Administrator - Administration		
767	From General Fund		11,800
768	Schedule of Programs:		
769	District Courts	11,800	
770	To implement the provisions of <i>Sexually Oriented Business</i>		
771	<i>License Amendments</i> (House Bill 258, 2019 General Session).		
772	ITEM 81 To Judicial Council/State Court Administrator - Administration		
773	From General Fund		3,100
774	Schedule of Programs:		

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775	District Courts	3,100
776	To implement the provisions of <i>Prosecution Review</i>	
777	<i>Amendments</i> (House Bill 281, 2019 General Session).	
778	ITEM 82 To Judicial Council/State Court Administrator - Administration	
779	From General Fund	25,400
780	Schedule of Programs:	
781	District Courts	25,400
782	To implement the provisions of <i>Juvenile Justice</i>	
783	<i>Competency Revisions</i> (House Bill 330, 2019 General Session).	
784	ITEM 83 To Judicial Council/State Court Administrator - Administration	
785	From General Fund, One-Time	40,500
786	Schedule of Programs:	
787	Data Processing	40,500
788	To implement the provisions of <i>Bail Bond Amendments</i>	
789	(House Bill 428, 2019 General Session).	
790	ITEM 84 To Judicial Council/State Court Administrator - Administration	
791	From General Fund	200,000
792	From General Fund, One-Time	200,000
793	Schedule of Programs:	
794	Data Processing	400,000
795	To implement the provisions of <i>Expungement Act</i>	
796	<i>Amendments</i> (House Bill 431, 2019 General Session).	
797	ITEM 85 To Judicial Council/State Court Administrator - Administration	
798	From General Fund, One-Time	113,800
799	Schedule of Programs:	
800	Juvenile Courts	113,800
801	To implement the provisions of <i>Indigent Defense Act</i>	
802	<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
803	ITEM 86 To Judicial Council/State Court Administrator - Administration	
804	From General Fund	33,200
805	Schedule of Programs:	
806	District Courts	33,200
807	To implement the provisions of <i>Assisted Outpatient</i>	
808	<i>Treatment for Mental Illness</i> (Senate Bill 39, 2019 General	
809	Session).	
810	ITEM 87 To Judicial Council/State Court Administrator - Administration	
811	From General Fund	2,000

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812	Schedule of Programs:		
813	District Courts	2,000	
814	To implement the provisions of <i>Child Welfare Worker</i>		
815	<i>Protections</i> (Senate Bill 59, 2019 General Session).		
816	ITEM 88 To Judicial Council/State Court Administrator - Administration		
817	From General Fund		905,000
818	Schedule of Programs:		
819	District Courts	905,000	
820	To implement the provisions of <i>Third Judicial District</i>		
821	<i>Judge Amendments</i> (Senate Bill 92, 2019 General Session).		
822	ITEM 89 To Judicial Council/State Court Administrator - Administration		
823	From General Fund		900
824	Schedule of Programs:		
825	District Courts	900	
826	To implement the provisions of <i>Victim Targeting Penalty</i>		
827	<i>Enhancements</i> (Senate Bill 103, 2019 General Session).		
828	ITEM 90 To Judicial Council/State Court Administrator - Administration		
829	From General Fund		11,300
830	Schedule of Programs:		
831	District Courts	11,300	
832	To implement the provisions of <i>Asset Forfeiture</i>		
833	<i>Amendments</i> (Senate Bill 109, 2019 General Session).		
834	ITEM 91 To Judicial Council/State Court Administrator - Administration		
835	From General Fund		400
836	Schedule of Programs:		
837	Administrative Office	400	
838	To implement the provisions of <i>Utah Communications</i>		
839	<i>Authority Amendments</i> (Senate Bill 154, 2019 General		
840	Session).		
841	ITEM 92 To Judicial Council/State Court Administrator - Administration		
842	From General Fund		1,900
843	Schedule of Programs:		
844	District Courts	1,900	
845	To implement the provisions of <i>Vulnerable Adult</i>		
846	<i>Amendments</i> (Senate Bill 202, 2019 General Session).		
847	GOVERNOR'S OFFICE		
848	ITEM 93 To Governor's Office - CCJJ - Child Welfare Parental Defense		

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849	From General Fund	95,200
850	From Dedicated Credits Revenue	45,000
851	From Revenue Transfers	9,000
852	From Beginning Nonlapsing Balances	59,300
853	From Closing Nonlapsing Balances	(86,300)
854	Schedule of Programs:	
855	Child Welfare Parental Defense	122,200
856	To implement the provisions of <i>Parental Defense Office</i>	
857	<i>Amendments</i> (Senate Bill 251, 2019 General Session).	
858	ITEM 94 To Governor's Office - CCJJ Jail Reimbursement	
859	From General Fund, One-Time	(325,000)
860	Schedule of Programs:	
861	Jail Reimbursement	(325,000)
862	ITEM 95 To Governor's Office - Character Education	
863	From General Fund	(205,200)
864	Schedule of Programs:	
865	Character Education	(205,200)
866	To implement the provisions of <i>Boards and Commissions</i>	
867	<i>Amendments</i> (House Bill 387, 2019 General Session).	
868	ITEM 96 To Governor's Office - Commission on Criminal and Juvenile	
869	Justice	
870	From General Fund	150,000
871	Schedule of Programs:	
872	CCJJ Commission	150,000
873	It is the intent of the Legislature that this funding be	
874	administered for use in providing hospital response team	
875	services in a county of the first class for the victims of sexual	
876	assault and violence.	
877	ITEM 97 To Governor's Office - Commission on Criminal and Juvenile	
878	Justice	
879	From General Fund, One-Time	117,300
880	Schedule of Programs:	
881	CCJJ Commission	117,300
882	To implement the provisions of <i>Restitution Reporting</i>	
883	(House Bill 414, 2019 General Session).	
884	ITEM 98 To Governor's Office - Commission on Criminal and Juvenile	
885	Justice	

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886	From General Fund Restricted - Criminal Forfeiture Restricted Account	34,700
887	Schedule of Programs:	
888	State Asset Forfeiture Grant Program	34,700
889	To implement the provisions of <i>Asset Forfeiture</i>	
890	<i>Amendments</i> (Senate Bill 109, 2019 General Session).	
891	ITEM 99 To Governor's Office	
892	From General Fund, One-Time	2,750,000
893	Schedule of Programs:	
894	Lt. Governor's Office	2,750,000
895	ITEM 100 To Governor's Office	
896	From Dedicated Credits Revenue, One-Time	9,500
897	Schedule of Programs:	
898	Lt. Governor's Office	9,500
899	To implement the provisions of <i>Remote Notarization</i>	
900	<i>Standards</i> (House Bill 52, 2019 General Session).	
901	ITEM 101 To Governor's Office	
902	From General Fund, One-Time	4,400
903	Schedule of Programs:	
904	Lt. Governor's Office	4,400
905	To implement the provisions of <i>Lobbyist Expenditures</i>	
906	<i>Amendments</i> (House Bill 64, 2019 General Session).	
907	ITEM 102 To Governor's Office	
908	From General Fund	55,000
909	Schedule of Programs:	
910	Administration	55,000
911	To implement the provisions of <i>Boards and Commissions</i>	
912	<i>Amendments</i> (House Bill 387, 2019 General Session).	
913	ITEM 103 To Governor's Office	
914	From General Fund, One-Time	13,000
915	Schedule of Programs:	
916	Lt. Governor's Office	13,000
917	To implement the provisions of <i>Proposal to Amend Utah</i>	
918	<i>Constitution -- Municipal Water Resources</i> (House Joint	
919	Resolution 1, 2019 General Session).	
920	ITEM 104 To Governor's Office	
921	From General Fund, One-Time	13,000
922	Schedule of Programs:	

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923	Lt. Governor's Office	13,000
924	To implement the provisions of <i>Proposal to Amend Utah</i>	
925	<i>Constitution -- Legislator Qualifications</i> (House Joint	
926	Resolution 4, 2019 General Session).	
927	ITEM 105 To Governor's Office	
928	From General Fund, One-Time	13,000
929	Schedule of Programs:	
930	Lt. Governor's Office	13,000
931	To implement the provisions of <i>Proposal to Amend Utah</i>	
932	<i>Constitution - Slavery and Involuntary Servitude Prohibition</i>	
933	(House Joint Resolution 8, 2019 General Session).	
934	ITEM 106 To Governor's Office	
935	From General Fund, One-Time	46,800
936	Schedule of Programs:	
937	Lt. Governor's Office	46,800
938	To implement the provisions of <i>Conflict Disclosure</i>	
939	<i>Amendments</i> (Senate Bill 89, 2019 General Session).	
940	ITEM 107 To Governor's Office	
941	From General Fund	725,000
942	From General Fund, One-Time	2,175,000
943	Schedule of Programs:	
944	Lt. Governor's Office	2,900,000
945	To implement the provisions of <i>Presidential Primary</i>	
946	<i>Amendments</i> (Senate Bill 242, 2019 General Session).	
947	ITEM 108 To Governor's Office - Indigent Defense Commission	
948	From General Fund Restricted - Indigent Defense Resources	(1,700,000)
949	From General Fund Restricted - Indigent Defense Resources, One-Time	4,586,200
950	Schedule of Programs:	
951	Indigent Defense Commission	2,886,200
952	To implement the provisions of <i>Indigent Defense Act</i>	
953	<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
954	ITEM 109 To Governor's Office - Suicide Prevention	
955	From General Fund, One-Time	300,000
956	Schedule of Programs:	
957	Suicide Prevention	300,000
958	To implement the provisions of <i>Suicide Prevention</i>	
959	<i>Amendments</i> (House Bill 393, 2019 General Session).	

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960	DEPARTMENT OF PUBLIC SAFETY	
961	ITEM 110 To Department of Public Safety - Division of Homeland Security -	
962	Emergency and Disaster Management	
963	From Beginning Nonlapsing Balances	(6,975,600)
964	From Closing Nonlapsing Balances	6,975,600
965	ITEM 111 To Department of Public Safety - Driver License	
966	From Department of Public Safety Restricted Account	800,000
967	From Department of Public Safety Restricted Account, One-Time	(800,000)
968	From Beginning Nonlapsing Balances	100,000
969	Schedule of Programs:	
970	Driver Services	100,000
971	To implement the provisions of <i>Electronic Driver Licenses</i>	
972	(Senate Bill 100, 2019 General Session).	
973	ITEM 112 To Department of Public Safety - Emergency Management	
974	From General Fund	9,300
975	Schedule of Programs:	
976	Emergency Management	9,300
977	To implement the provisions of <i>Post Disaster Recovery and</i>	
978	<i>Mitigation Restricted Account</i> (House Bill 305, 2019 General	
979	Session).	
980	ITEM 113 To Department of Public Safety - Peace Officers' Standards and	
981	Training	
982	From General Fund, One-Time	200,000
983	Schedule of Programs:	
984	Basic Training	200,000
985	ITEM 114 To Department of Public Safety - Peace Officers' Standards and	
986	Training	
987	From Uninsured Motorist Identification Restricted Account	500,000
988	Schedule of Programs:	
989	Basic Training	500,000
990	To implement the provisions of <i>Uninsured Motorist</i>	
991	<i>Identification Sunset Amendments</i> (House Bill 221, 2019	
992	General Session).	
993	ITEM 115 To Department of Public Safety - Programs & Operations	
994	From General Fund	240,000
995	From General Fund, One-Time	125,000
996	Schedule of Programs:	

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997	CITS State Bureau of Investigation	240,000
998	Department Commissioner's Office	5,000
999	Department Intelligence Center	120,000
1000	ITEM 116 To Department of Public Safety - Bureau of Criminal Identification	
1001	From General Fund Restricted - Concealed Weapons Account	20,000
1002	Schedule of Programs:	
1003	Non-Government/Other Services	20,000
1004	To implement the provisions of <i>Firearm Violence and</i>	
1005	<i>Suicide Prevention Amendments</i> (House Bill 17, 2019 General	
1006	Session).	
1007	ITEM 117 To Department of Public Safety - Bureau of Criminal Identification	
1008	From Dedicated Credits Revenue	4,600
1009	From Dedicated Credits Revenue, One-Time	4,600
1010	Schedule of Programs:	
1011	Non-Government/Other Services	9,200
1012	To implement the provisions of <i>Offender Registry</i>	
1013	<i>Amendments</i> (House Bill 298, 2019 General Session).	
1014	ITEM 118 To Department of Public Safety - Bureau of Criminal Identification	
1015	From Dedicated Credits Revenue	(2,000)
1016	From Pass-through	(1,300)
1017	Schedule of Programs:	
1018	Non-Government/Other Services	(3,300)
1019	To implement the provisions of <i>School Employee</i>	
1020	<i>Background Checks</i> (House Bill 375, 2019 General Session).	
1021	ITEM 119 To Department of Public Safety - Bureau of Criminal Identification	
1022	From General Fund	250,000
1023	From General Fund, One-Time	250,000
1024	From Dedicated Credits Revenue	(134,300)
1025	From Dedicated Credits Revenue, One-Time	111,900
1026	Schedule of Programs:	
1027	Non-Government/Other Services	477,600
1028	To implement the provisions of <i>Expungement Act</i>	
1029	<i>Amendments</i> (House Bill 431, 2019 General Session).	
1030	UTAH COMMUNICATIONS AUTHORITY	
1031	ITEM 120 To Utah Communications Authority - Administrative Services	
1032	Division	
1033	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	8,423,000

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1034	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	(3,235,000)
1035	Schedule of Programs:	
1036	911 Division	5,188,000
1037	To implement the provisions of <i>Utah Communications</i>	
1038	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
1039	Session).	
1040	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1041	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1042	ITEM 121 To Department of Administrative Services - Building Board	
1043	Program	
1044	The Legislature intends that the Utah State Building Board	
1045	allocate \$1,400,000 in fiscal year 2020 capital improvement	
1046	funding to the Division of Facilities Construction and	
1047	Management for the demolition and remediation of the	
1048	building located at 210 South Rio Grande Street in Salt Lake	
1049	City.	
1050	ITEM 122 To Department of Administrative Services - Building Board	
1051	Program	
1052	From Capital Projects Fund	(80,400)
1053	Schedule of Programs:	
1054	Building Board Program	(80,400)
1055	To implement the provisions of <i>State Buildings</i>	
1056	<i>Amendments</i> (House Bill 349, 2019 General Session).	
1057	ITEM 123 To Department of Administrative Services - DFCM Administration	
1058	The legislature intends, that prior to October 31st, 2019, all	
1059	Utah System of Higher Education institutions will develop and	
1060	submit to the Infrastructure and General Government	
1061	Appropriations Subcommittee and the Higher Education	
1062	Appropriations Subcommittee, a plan for achieving the Utah	
1063	System of Higher Education classroom utilization standards on	
1064	the main campus of each institution by 2025. Said plan shall	
1065	include the following: (1) The standard of 33.75 average hours	
1066	of instruction per week for Spring and Fall semesters; (2) The	
1067	standard of 66.7 percent seat occupancy in classrooms; and (3)	
1068	Increasing the summer utilization of classrooms.	
1069	ITEM 124 To Department of Administrative Services - DFCM Administration	
1070	From Capital Projects Fund	80,400

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1071	Schedule of Programs:	
1072	DFCM Administration	80,400
1073	To implement the provisions of <i>State Buildings</i>	
1074	<i>Amendments</i> (House Bill 349, 2019 General Session).	
1075	ITEM 125 To Department of Administrative Services - Executive Director	
1076	From General Fund, One-Time	4,060,000
1077	Schedule of Programs:	
1078	Executive Director	4,060,000
1079	ITEM 126 To Department of Administrative Services - Executive Director	
1080	From General Fund	(300)
1081	Schedule of Programs:	
1082	Executive Director	(300)
1083	To implement the provisions of <i>Transparency Website</i>	
1084	<i>Amendments</i> (House Bill 178, 2019 General Session).	
1085	ITEM 127 To Department of Administrative Services - Finance - Mandated	
1086	Under provisions of Section 67-19-43, Utah Code	
1087	Annotated, the employer defined contribution match for the	
1088	fiscal year beginning July 1, 2019 and ending June 30, 2020	
1089	shall be \$26 per pay period.	
1090	ITEM 128 To Department of Administrative Services - Finance - Mandated	
1091	From General Fund	1,306,000
1092	From General Fund, One-Time	(1,306,000)
1093	To implement the provisions of <i>Autism Amendments</i>	
1094	(Senate Bill 95, 2019 General Session).	
1095	ITEM 129 To Department of Administrative Services - Finance - Mandated -	
1096	Ethics Commissions	
1097	From General Fund	8,000
1098	Schedule of Programs:	
1099	Executive Branch Ethics Commission	4,000
1100	Political Subdivisions Ethics Commission	4,000
1101	ITEM 130 To Department of Administrative Services - Finance - Mandated -	
1102	Parental Defense	
1103	From General Fund	(95,200)
1104	From Dedicated Credits Revenue	(45,000)
1105	From Revenue Transfers	(9,000)
1106	From Beginning Nonlapsing Balances	(59,300)
1107	From Closing Nonlapsing Balances	86,300

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1108	Schedule of Programs:	
1109	Parental Defense	(122,200)
1110	To implement the provisions of <i>Parental Defense Office</i>	
1111	<i>Amendments</i> (Senate Bill 251, 2019 General Session).	
1112	ITEM 131 To Department of Administrative Services - Finance	
1113	Administration	
1114	From General Fund	12,700
1115	From General Fund, One-Time	8,000
1116	Schedule of Programs:	
1117	Financial Reporting	20,700
1118	To implement the provisions of <i>Higher Education Capital</i>	
1119	<i>Facilities</i> (Senate Bill 102, 2019 General Session).	
1120	ITEM 132 To Department of Administrative Services - Inspector General of	
1121	Medicaid Services	
1122	The Legislature authorizes the Inspector General of	
1123	Medicaid Services to spend all available money, as authorized	
1124	by the Department of Health, in the Medicaid Expansion Fund	
1125	2252 for FY 2020 regardless of the amount appropriated as	
1126	allowed by the funds authorizing statute.	
1127	CAPITAL BUDGET	
1128	ITEM 133 To Capital Budget - Pass-Through	
1129	From General Fund, One-Time	300,000
1130	Schedule of Programs:	
1131	The Ice Sheet	150,000
1132	Peaks Olympic Ice Arena	150,000
1133	DEPARTMENT OF TECHNOLOGY SERVICES	
1134	ITEM 134 To Department of Technology Services - Chief Information Officer	
1135	From General Fund, One-Time	500,000
1136	Schedule of Programs:	
1137	Chief Information Officer	500,000
1138	To implement the provisions of <i>Single User Data</i>	
1139	<i>Correlation Act</i> (Senate Bill 137, 2019 General Session).	
1140	ITEM 135 To Department of Technology Services - Chief Information Officer	
1141	From General Fund	4,300
1142	Schedule of Programs:	
1143	Chief Information Officer	4,300
1144	To implement the provisions of <i>Utah Communications</i>	

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1145	<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
1146	Session).	
1147	TRANSPORTATION	
1148	ITEM 136 To Transportation - Construction Management	
1149	The Legislature intends that the Department of	
1150	Transportation use \$800,000 from the Transportation Fund to	
1151	construct a sound barrier along Mountain View Corridor at	
1152	8157 South Mapleleaf Way, West Jordan.	
1153	ITEM 137 To Transportation - Construction Management	
1154	From Transportation Fund, One-Time	5,000,000
1155	Schedule of Programs:	
1156	Federal Construction - New	5,000,000
1157	To implement the provisions of <i>Right of Way Equity</i>	
1158	<i>Amendments</i> (House Bill 358, 2019 General Session).	
1159	ITEM 138 To Transportation - Engineering Services	
1160	From Transportation Fund	225,000
1161	Schedule of Programs:	
1162	Materials Lab	225,000
1163	ITEM 139 To Transportation - Engineering Services	
1164	From Transportation Fund	115,000
1165	From Transportation Fund, One-Time	755,000
1166	Schedule of Programs:	
1167	Research	870,000
1168	To implement the provisions of <i>Transportation</i>	
1169	<i>Governance and Funding Revisions</i> (Senate Bill 72, 2019	
1170	General Session).	
1171	ITEM 140 To Transportation - Operations/Maintenance Management	
1172	From General Fund, One-Time	2,000,000
1173	Schedule of Programs:	
1174	Equipment Purchases	2,000,000
1175	ITEM 141 To Transportation - Operations/Maintenance Management	
1176	From Transportation Fund	4,400
1177	Schedule of Programs:	
1178	Maintenance Administration	4,400
1179	To implement the provisions of <i>State Highway System</i>	
1180	<i>Amendments</i> (House Bill 157, 2019 General Session).	
1181	ITEM 142 To Transportation - Support Services	

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1182	From General Fund, One-Time	492,200
1183	Schedule of Programs:	
1184	Administrative Services	492,200
1185	ITEM 143 To Transportation - Motorcycle Safety Awareness	
1186	From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account	
1187		12,500
1188	From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account,	
1189	One-Time	(3,100)
1190	Schedule of Programs:	
1191	Motorcycle Safety Awareness	9,400
1192	To implement the provisions of <i>Special Group License</i>	
1193	<i>Plate for Motorcycle Safety Awareness</i> (House Bill 65, 2019	
1194	General Session).	
1195	ITEM 144 To Transportation - Amusement Ride Safety	
1196	From General Fund	350,800
1197	Schedule of Programs:	
1198	Amusement Ride Safety	350,800
1199	To implement the provisions of <i>Amusement Ride Safety</i>	
1200	(House Bill 381, 2019 General Session).	
1201	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1202	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1203	ITEM 145 To Department of Alcoholic Beverage Control - DABC Operations	
1204	From Liquor Control Fund	42,300
1205	From Liquor Control Fund, One-Time	15,200
1206	Schedule of Programs:	
1207	Executive Director	57,500
1208	To implement the provisions of <i>Alcohol Amendments</i>	
1209	(House Bill 453, 2019 General Session).	
1210	ITEM 146 To Department of Alcoholic Beverage Control - DABC Operations	
1211	From Liquor Control Fund	190,000
1212	From Liquor Control Fund, One-Time	(190,000)
1213	To implement the provisions of <i>Revenue Bonds and Capital</i>	
1214	<i>Facilities Authorizations</i> (Senate Bill 9, 2019 General Session).	
1215	ITEM 147 To Department of Alcoholic Beverage Control - DABC Operations	
1216	From Liquor Control Fund	57,500
1217	From Liquor Control Fund, One-Time	15,200
1218	Schedule of Programs:	

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1219	Stores and Agencies	72,700
1220	To implement the provisions of <i>Beer Amendments</i> (Senate	
1221	Bill 132, 2019 General Session).	
1222	DEPARTMENT OF COMMERCE	
1223	ITEM 148 To Department of Commerce - Commerce General Regulation	
1224	From General Fund Restricted - Commerce Service Account	21,900
1225	Schedule of Programs:	
1226	Occupational and Professional Licensing	21,900
1227	To implement the provisions of <i>Occupational Licensing</i>	
1228	<i>Modifications</i> (House Bill 90, 2019 General Session).	
1229	ITEM 149 To Department of Commerce - Commerce General Regulation	
1230	From General Fund Restricted - Commerce Service Account	6,600
1231	Schedule of Programs:	
1232	Consumer Protection	6,600
1233	To implement the provisions of <i>Consumer Ticket</i>	
1234	<i>Protection Modifications</i> (House Bill 128, 2019 General	
1235	Session).	
1236	ITEM 150 To Department of Commerce - Commerce General Regulation	
1237	From Dedicated Credits Revenue	26,000
1238	From General Fund Restricted - Commerce Service Account	(100)
1239	Schedule of Programs:	
1240	Occupational and Professional Licensing	25,900
1241	To implement the provisions of <i>Professional Licensing</i>	
1242	<i>Amendments</i> (House Bill 187, 2019 General Session).	
1243	ITEM 151 To Department of Commerce - Commerce General Regulation	
1244	From General Fund Restricted - Commerce Service Account	4,000
1245	Schedule of Programs:	
1246	Occupational and Professional Licensing	4,000
1247	To implement the provisions of <i>Controlled Substance</i>	
1248	<i>Abuse Amendments</i> (House Bill 191, 2019 General Session).	
1249	ITEM 152 To Department of Commerce - Commerce General Regulation	
1250	From General Fund Restricted - Commerce Service Account	148,000
1251	Schedule of Programs:	
1252	Administration	148,000
1253	To implement the provisions of <i>Regulatory Sandbox</i>	
1254	(House Bill 378, 2019 General Session).	
1255	ITEM 153 To Department of Commerce - Commerce General Regulation	

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1256	From General Fund Restricted - Pawnbroker Operations, One-Time	77,000
1257	Schedule of Programs:	
1258	Consumer Protection	77,000
1259	To implement the provisions of <i>Pawnshop and Secondhand</i>	
1260	<i>Merchandise Amendments</i> (House Bill 394, 2019 General	
1261	Session).	
1262	ITEM 154 To Department of Commerce - Commerce General Regulation	
1263	From General Fund Restricted - Commerce Service Account	7,100
1264	Schedule of Programs:	
1265	Consumer Protection	7,100
1266	To implement the provisions of <i>Consumer Ticket</i>	
1267	<i>Protection Amendments</i> (Senate Bill 69, 2019 General	
1268	Session).	
1269	ITEM 155 To Department of Commerce - Commerce General Regulation	
1270	From Dedicated Credits Revenue, One-Time	562,500
1271	Schedule of Programs:	
1272	Real Estate	562,500
1273	To implement the provisions of <i>Real Estate Amendments</i>	
1274	(Senate Bill 140, 2019 General Session).	
1275	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1276	ITEM 156 To Governor's Office of Economic Development - Business	
1277	Development	
1278	From Dedicated Credits Revenue	80,000
1279	From Dedicated Credits Revenue, One-Time	40,000
1280	Schedule of Programs:	
1281	Corporate Recruitment and Business Services	120,000
1282	To implement the provisions of <i>Community Reinvestment</i>	
1283	<i>Agency Report Amendments</i> (Senate Bill 56, 2019 General	
1284	Session).	
1285	ITEM 157 To Governor's Office of Economic Development - Office of	
1286	Tourism	
1287	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,000,000
1288	From General Fund Restricted - Tourism Marketing Performance	(24,000,000)
1289	From General Fund Restricted - Tourism Marketing Performance, One-Time	
1290		25,000,000
1291	Schedule of Programs:	
1292	Film Commission	1,000,000

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1293	Marketing and Advertising	1,000,000
1294	ITEM 158 To Governor's Office of Economic Development - Pass-Through	
1295	From General Fund	1,425,000
1296	From General Fund, One-Time	1,855,000
1297	Schedule of Programs:	
1298	Pass-Through	3,280,000
1299	ITEM 159 To Governor's Office of Economic Development - STEM Action	
1300	Center	
1301	From General Fund	(10,824,300)
1302	From General Fund, One-Time	(2,100)
1303	From Dedicated Credits Revenue	(1,536,900)
1304	Schedule of Programs:	
1305	STEM Action Center	(3,106,000)
1306	STEM Action Center - Grades 6-8	(4,257,300)
1307	STEM College Ready Math	(5,000,000)
1308	To implement the provisions of <i>Economic Development</i>	
1309	<i>Amendments</i> (Senate Bill 172, 2019 General Session).	
1310	ITEM 160 To Governor's Office of Economic Development - Utah Office of	
1311	Outdoor Recreation	
1312	From Outdoor Recreation Infrastructure Account	1,000,000
1313	Schedule of Programs:	
1314	Outdoor Recreational Infrastructure Grant Program	1,000,000
1315	To implement the provisions of <i>Outdoor Recreation Grant</i>	
1316	<i>Amendments</i> (Senate Bill 249, 2019 General Session).	
1317	ITEM 161 To Governor's Office of Economic Development - Talent Ready	
1318	Utah Center	
1319	From General Fund	1,000
1320	Schedule of Programs:	
1321	Talent Ready Utah Center	1,000
1322	To implement the provisions of <i>Boards and Commissions</i>	
1323	<i>Amendments</i> (House Bill 387, 2019 General Session).	
1324	ITEM 162 To Governor's Office of Economic Development - Talent Ready	
1325	Utah Center	
1326	From General Fund	165,000
1327	Schedule of Programs:	
1328	Talent Ready Utah Center	165,000
1329	To implement the provisions of <i>Utah Apprenticeship Act</i>	

1330	(Senate Bill 138, 2019 General Session).	
1331	DEPARTMENT OF HERITAGE AND ARTS	
1332	ITEM 163 To Department of Heritage and Arts - Division of Arts and	
1333	Museums	
1334	The Legislature intends that the FY 2020 appropriation for	
1335	Community Arts grants be used for museums and arts grants.	
1336	ITEM 164 To Department of Heritage and Arts - Commission on Service and	
1337	Volunteerism	
1338	From General Fund	205,200
1339	Schedule of Programs:	
1340	Commission on Service and Volunteerism	205,200
1341	To implement the provisions of <i>Boards and Commissions</i>	
1342	<i>Amendments</i> (House Bill 387, 2019 General Session).	
1343	The Legislature intends that the appropriation of \$205,200	
1344	be used to continue to support civics and character education	
1345	initiatives, including professional learning, that promote the	
1346	knowledge, skills and dispositions necessary for civic	
1347	engagement and character development.	
1348	ITEM 165 To Department of Heritage and Arts - Pass-Through	
1349	From General Fund	50,000
1350	From General Fund, One-Time	1,130,000
1351	Schedule of Programs:	
1352	Pass-Through	1,180,000
1353	ITEM 166 To Department of Heritage and Arts - State History	
1354	From General Fund, One-Time	5,000
1355	Schedule of Programs:	
1356	Administration	5,000
1357	To implement the provisions of <i>World War II Memorial</i>	
1358	<i>Commission</i> (House Bill 369, 2019 General Session).	
1359	ITEM 167 To Department of Heritage and Arts - Stem Action Center	
1360	From General Fund, One-Time	25,000
1361	Schedule of Programs:	
1362	STEM Action Center	25,000
1363	ITEM 168 To Department of Heritage and Arts - Stem Action Center	
1364	From General Fund	5,824,300
1365	From General Fund, One-Time	2,100
1366	From Dedicated Credits Revenue	1,536,900

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1367	Schedule of Programs:	
1368	STEM Action Center	3,106,000
1369	STEM Action Center - Grades 6-8	4,257,300
1370	To implement the provisions of <i>Economic Development</i>	
1371	<i>Amendments</i> (Senate Bill 172, 2019 General Session).	
1372	INSURANCE DEPARTMENT	
1373	ITEM 169 To Insurance Department - Insurance Department Administration	
1374	From General Fund	9,800
1375	Schedule of Programs:	
1376	Administration	9,800
1377	To implement the provisions of <i>Insurance Amendments</i>	
1378	(House Bill 55, 2019 General Session).	
1379	ITEM 170 To Insurance Department - Insurance Department Administration	
1380	From General Fund Restricted - Insurance Department Acct.	6,300
1381	From General Fund Restricted - Insurance Department Acct., One-Time	6,800
1382	Schedule of Programs:	
1383	Administration	13,100
1384	To implement the provisions of <i>Medical Treatment</i>	
1385	<i>Authorization Amendments</i> (Senate Bill 264, 2019 General	
1386	Session).	
1387	UTAH STATE TAX COMMISSION	
1388	ITEM 171 To Utah State Tax Commission - Tax Administration	
1389	From Dedicated Credits Revenue, One-Time	7,500
1390	Schedule of Programs:	
1391	Motor Vehicles	7,500
1392	To implement the provisions of <i>Special Group License</i>	
1393	<i>Plate for Motorcycle Safety Awareness</i> (House Bill 65, 2019	
1394	General Session).	
1395	ITEM 172 To Utah State Tax Commission - Tax Administration	
1396	From Dedicated Credits Revenue, One-Time	7,500
1397	Schedule of Programs:	
1398	Motor Vehicles	7,500
1399	To implement the provisions of <i>Transportation of Veterans</i>	
1400	<i>to Memorials Support Special Group License Plate</i> (House Bill	
1401	175, 2019 General Session).	
1402	ITEM 173 To Utah State Tax Commission - Tax Administration	
1403	From General Fund, One-Time	7,500

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1404	Schedule of Programs:	
1405	Motor Vehicles	7,500
1406	To implement the provisions of <i>Civil Air Patrol License</i>	
1407	<i>Plate</i> (House Bill 184, 2019 General Session).	
1408	SOCIAL SERVICES	
1409	DEPARTMENT OF HEALTH	
1410	ITEM 174 To Department of Health - Children's Health Insurance Program	
1411	From General Fund	(292,900)
1412	From General Fund, One-Time	440,900
1413	From General Fund Restricted - Tobacco Settlement Account, One-Time	(292,900)
1414	Schedule of Programs:	
1415	Children's Health Insurance Program	(144,900)
1416	To implement the provisions of <i>Medicaid Expansion</i>	
1417	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1418	ITEM 175 To Department of Health - Disease Control and Prevention	
1419	From General Fund	400,000
1420	From General Fund, One-Time	250,000
1421	Schedule of Programs:	
1422	Health Promotion	650,000
1423	Notwithstanding the fee amount authorized in S.B. 8, State	
1424	Agency Fees and Internal Service Fund Rate Authorization and	
1425	Appropriations, the fee for "Cremation Authorization Review	
1426	and authorize," the Legislature intends that this fee be set at	
1427	\$150 for FY 2020.	
1428	ITEM 176 To Department of Health - Disease Control and Prevention	
1429	From General Fund	5,400
1430	Schedule of Programs:	
1431	Health Promotion	5,400
1432	To implement the provisions of <i>Student Asthma Relief</i>	
1433	<i>Amendments</i> (House Bill 344, 2019 General Session).	
1434	ITEM 177 To Department of Health - Disease Control and Prevention	
1435	From General Fund	6,800
1436	Schedule of Programs:	
1437	Epidemiology	6,800
1438	To implement the provisions of <i>Prohibition of Genital</i>	
1439	<i>Mutilation</i> (House Bill 430, 2019 General Session).	
1440	ITEM 178 To Department of Health - Disease Control and Prevention	

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1441	From General Fund	32,000
1442	Schedule of Programs:	
1443	Health Promotion	32,000
1444	To implement the provisions of <i>Public Education Vision</i>	
1445	<i>Screening</i> (Senate Bill 143, 2019 General Session).	
1446	ITEM 179 To Department of Health - Executive Director's Operations	
1447	From General Fund	2,000
1448	Schedule of Programs:	
1449	Center for Health Data and Informatics	2,000
1450	To implement the provisions of <i>Transparency Website</i>	
1451	<i>Amendments</i> (House Bill 178, 2019 General Session).	
1452	ITEM 180 To Department of Health - Family Health and Preparedness	
1453	From General Fund, One-Time	(400,000)
1454	Schedule of Programs:	
1455	Primary Care	(400,000)
1456	ITEM 181 To Department of Health - Family Health and Preparedness	
1457	From General Fund	2,000
1458	Schedule of Programs:	
1459	Maternal and Child Health	2,000
1460	To implement the provisions of <i>Down Syndrome</i>	
1461	<i>Nondiscrimination Abortion Act</i> (House Bill 166, 2019 General	
1462	Session).	
1463	ITEM 182 To Department of Health - Family Health and Preparedness	
1464	From General Fund	(1,800)
1465	Schedule of Programs:	
1466	Child Development	(1,800)
1467	To implement the provisions of <i>School Employee</i>	
1468	<i>Background Checks</i> (House Bill 375, 2019 General Session).	
1469	ITEM 183 To Department of Health - Family Health and Preparedness	
1470	From General Fund	43,800
1471	Schedule of Programs:	
1472	Director's Office	43,800
1473	To implement the provisions of <i>Anesthesia and Sedation</i>	
1474	<i>Related Provisions Reauthorization</i> (Senate Bill 30, 2019	
1475	General Session).	
1476	ITEM 184 To Department of Health - Family Health and Preparedness	
1477	From General Fund	3,500

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1478	Schedule of Programs:	
1479	Emergency Medical Services and Preparedness	3,500
1480	To implement the provisions of <i>Air Ambulance Revisions</i>	
1481	(Senate Bill 74, 2019 General Session).	
1482	ITEM 185 To Department of Health - Family Health and Preparedness	
1483	From Dedicated Credits Revenue	12,500
1484	Schedule of Programs:	
1485	Emergency Medical Services and Preparedness	12,500
1486	To implement the provisions of <i>Secure Transport</i>	
1487	<i>Designation Amendments</i> (Senate Bill 85, 2019 General	
1488	Session).	
1489	ITEM 186 To Department of Health - Medicaid and Health Financing	
1490	From General Fund	(71,800)
1491	From Nursing Care Facilities Provider Assessment Fund	71,800
1492	ITEM 187 To Department of Health - Medicaid and Health Financing	
1493	From General Fund	(400)
1494	From Federal Funds	(400)
1495	Schedule of Programs:	
1496	Financial Services	(800)
1497	To implement the provisions of <i>Health Care Amendments</i>	
1498	(House Bill 366, 2019 General Session).	
1499	ITEM 188 To Department of Health - Medicaid and Health Financing	
1500	From General Fund, One-Time	900
1501	From Federal Funds, One-Time	900
1502	Schedule of Programs:	
1503	Coverage and Reimbursement Policy	1,800
1504	To implement the provisions of <i>Telemedicine</i>	
1505	<i>Reimbursement Amendments</i> (House Bill 392, 2019 General	
1506	Session).	
1507	ITEM 189 To Department of Health - Medicaid and Health Financing	
1508	From General Fund	97,000
1509	From Federal Funds	97,000
1510	Schedule of Programs:	
1511	Authorization and Community Based Services	194,000
1512	To implement the provisions of <i>Joint Resolution Regarding</i>	
1513	<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1514	2019 General Session).	

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1515	ITEM 190	To Department of Health - Medicaid and Health Financing	
1516		From Federal Funds	56,500
1517		From Federal Funds, One-Time	7,500
1518		From Dedicated Credits Revenue	45,500
1519		From Dedicated Credits Revenue, One-Time	2,500
1520		Schedule of Programs:	
1521		Authorization and Community Based Services	17,500
1522		Eligibility Policy	75,000
1523		Financial Services	10,000
1524		Medicaid Operations	9,500
1525		To implement the provisions of <i>Medicaid Dental Coverage</i>	
1526		<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
1527	ITEM 191	To Department of Health - Medicaid and Health Financing	
1528		From Federal Funds	6,065,000
1529		From Federal Funds, One-Time	(3,650,000)
1530		From Dedicated Credits Revenue	(550,000)
1531		From Medicaid Expansion Fund	1,967,300
1532		From Medicaid Expansion Fund, One-Time	(317,100)
1533		Schedule of Programs:	
1534		Department of Workforce Services' Seeded Services	(140,000)
1535		Medicaid Operations	3,570,200
1536		Other Seeded Services	85,000
1537		To implement the provisions of <i>Medicaid Expansion</i>	
1538		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1539	ITEM 192	To Department of Health - Medicaid and Health Financing	
1540		From Federal Funds	200
1541		From Dedicated Credits Revenue	200
1542		Schedule of Programs:	
1543		Medicaid Operations	400
1544		To implement the provisions of <i>Mental Health Services in</i>	
1545		<i>Schools</i> (Senate Bill 106, 2019 General Session).	
1546	ITEM 193	To Department of Health - Medicaid Services	
1547		From General Fund	1,292,800
1548		From Federal Funds	7,886,200
1549		From Nursing Care Facilities Provider Assessment Fund	2,320,000
1550		Schedule of Programs:	
1551		Accountable Care Organizations	654,200

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1552	Home and Community Based Waivers	1,272,700
1553	Home Health and Hospice	2,241,200
1554	Nursing Home	6,960,900
1555	Other Services	370,000
1556	ITEM 194 To Department of Health - Medicaid Services	
1557	From Federal Funds	16,461,800
1558	From Hospital Provider Assessment Fund	7,545,500
1559	Schedule of Programs:	
1560	Outpatient Hospital	24,007,300
1561	To implement the provisions of <i>Reauthorization of</i>	
1562	<i>Hospital Provider Assessment Act</i> (House Bill 37, 2019	
1563	General Session).	
1564	ITEM 195 To Department of Health - Medicaid Services	
1565	From General Fund	(1,538,000)
1566	From General Fund, One-Time	496,000
1567	From Federal Funds	(3,240,800)
1568	From Federal Funds, One-Time	1,082,100
1569	Schedule of Programs:	
1570	Accountable Care Organizations	1,419,100
1571	Intermediate Care Facilities for the Intellectually Disabled	(4,619,800)
1572	To implement the provisions of <i>Joint Resolution Regarding</i>	
1573	<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1574	2019 General Session).	
1575	ITEM 196 To Department of Health - Medicaid Services	
1576	From Federal Funds	2,524,000
1577	From Federal Funds, One-Time	(157,500)
1578	From Dedicated Credits Revenue	1,171,000
1579	From Dedicated Credits Revenue, One-Time	(90,500)
1580	Schedule of Programs:	
1581	Dental Services	3,321,000
1582	Medicaid Expansion 2017	111,000
1583	Provider Reimbursement Information System for Medicaid	15,000
1584	To implement the provisions of <i>Medicaid Dental Coverage</i>	
1585	<i>Amendments</i> (Senate Bill 11, 2019 General Session).	
1586	ITEM 197 To Department of Health - Medicaid Services	
1587	From General Fund	5,600
1588	From Federal Funds	94,700

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1589	From Expendable Receipts	20,200
1590	Schedule of Programs:	
1591	Medicaid Expansion 2017	56,300
1592	Mental Health and Substance Abuse	64,200
1593	To implement the provisions of <i>Assisted Outpatient</i>	
1594	<i>Treatment for Mental Illness</i> (Senate Bill 39, 2019 General	
1595	Session).	
1596	ITEM 198 To Department of Health - Medicaid Services	
1597	From General Fund, One-Time	1,048,200
1598	From Federal Funds	471,327,300
1599	From Federal Funds, One-Time	(287,905,800)
1600	From Dedicated Credits Revenue	(5,500,000)
1601	From Medicaid Expansion Fund	54,212,000
1602	From Medicaid Expansion Fund, One-Time	40,500,000
1603	From General Fund Restricted - Tobacco Settlement Account, One-Time	292,900
1604	Schedule of Programs:	
1605	Accountable Care Organizations	53,452,100
1606	Medicaid Expansion 2017	232,836,300
1607	Other Services	(16,580,700)
1608	Pharmacy	4,266,900
1609	To implement the provisions of <i>Medicaid Expansion</i>	
1610	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1611	ITEM 199 To Department of Health - Medicaid Services	
1612	From Federal Funds	25,000
1613	From Dedicated Credits Revenue	11,000
1614	Schedule of Programs:	
1615	School Based Skills Development	36,000
1616	To implement the provisions of <i>Mental Health Services in</i>	
1617	<i>Schools</i> (Senate Bill 106, 2019 General Session).	
1618	ITEM 200 To Department of Health - Medicaid Services	
1619	From General Fund, One-Time	1,100
1620	From Federal Funds, One-Time	1,100
1621	Schedule of Programs:	
1622	Home and Community Based Waivers	2,200
1623	To implement the provisions of <i>Caregiver Compensation</i>	
1624	<i>Amendments</i> (Senate Bill 237, 2019 General Session).	
1625	DEPARTMENT OF HUMAN SERVICES	

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1626	ITEM 201	To Department of Human Services - Division of Aging and Adult	
1627		Services	
1628		From General Fund	322,200
1629		From Revenue Transfers	(322,200)
1630	ITEM 202	To Department of Human Services - Executive Director Operations	
1631		The Legislature authorizes the Department of Human	
1632		Services to spend all available money, as authorized by the	
1633		Department of Health, in the Medicaid Expansion Fund 2252	
1634		for FY 2020 regardless of the amount appropriated as allowed	
1635		by the fund's authorizing statute.	
1636	ITEM 203	To Department of Human Services - Office of Public Guardian	
1637		From General Fund	116,000
1638		From Revenue Transfers	78,000
1639		Schedule of Programs:	
1640		Office of Public Guardian	194,000
1641		To implement the provisions of <i>Joint Resolution Regarding</i>	
1642		<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1643		2019 General Session).	
1644	ITEM 204	To Department of Human Services - Office of Recovery Services	
1645		From Medicaid Expansion Fund	50,000
1646		From Revenue Transfers	50,000
1647		Schedule of Programs:	
1648		Medical Collections	100,000
1649		To implement the provisions of <i>Medicaid Expansion</i>	
1650		<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1651	ITEM 205	To Department of Human Services - Division of Services for	
1652		People with Disabilities	
1653		From General Fund	350,000
1654		From Revenue Transfers	763,600
1655		Schedule of Programs:	
1656		Community Supports Waiver	1,113,600
1657	ITEM 206	To Department of Human Services - Division of Services for	
1658		People with Disabilities	
1659		From General Fund	8,649,000
1660		From General Fund, One-Time	(4,231,000)
1661		From Revenue Transfers	17,577,700
1662		From Revenue Transfers, One-Time	(8,714,100)

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1663	Schedule of Programs:	
1664	Community Supports Waiver	11,771,500
1665	Non-waiver Services	355,200
1666	Service Delivery	1,154,900
1667	To implement the provisions of <i>Joint Resolution Regarding</i>	
1668	<i>Approval of Settlement Agreement</i> (House Joint Resolution 28,	
1669	2019 General Session).	
1670	ITEM 207 To Department of Human Services - Division of Services for	
1671	People with Disabilities	
1672	From General Fund, One-Time	1,100
1673	From Federal Funds, One-Time	1,100
1674	Schedule of Programs:	
1675	Service Delivery	2,200
1676	To implement the provisions of <i>Caregiver Compensation</i>	
1677	<i>Amendments</i> (Senate Bill 237, 2019 General Session).	
1678	ITEM 208 To Department of Human Services - Division of Substance Abuse	
1679	and Mental Health	
1680	From General Fund	25,000
1681	From General Fund, One-Time	100,000
1682	Schedule of Programs:	
1683	Community Mental Health Services	125,000
1684	ITEM 209 To Department of Human Services - Division of Substance Abuse	
1685	and Mental Health	
1686	From General Fund	3,400
1687	Schedule of Programs:	
1688	State Hospital	3,400
1689	To implement the provisions of <i>Secure Transport</i>	
1690	<i>Designation Amendments</i> (Senate Bill 85, 2019 General	
1691	Session).	
1692	ITEM 210 To Department of Human Services - Division of Substance Abuse	
1693	and Mental Health	
1694	From General Fund	(3,256,800)
1695	Schedule of Programs:	
1696	Local Substance Abuse Services	(3,123,600)
1697	Mental Health Centers	(133,200)
1698	To implement the provisions of <i>Medicaid Expansion</i>	
1699	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	

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1700	DEPARTMENT OF WORKFORCE SERVICES	
1701	ITEM 211 To Department of Workforce Services - Housing and Community	
1702	Development	
1703	From General Fund, One-Time	400,000
1704	Schedule of Programs:	
1705	Community Development	200,000
1706	Homeless Committee	200,000
1707	The Legislature intends that the Utah State Building Board	
1708	allocate \$1,400,000 in FY 2020 Capital Improvement funding	
1709	to the Division of Facilities Construction and Management for	
1710	the demolition and remediation of the building located at 210	
1711	South Rio Grande Street in Salt Lake City.	
1712	ITEM 212 To Department of Workforce Services - Housing and Community	
1713	Development	
1714	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1715		(198,200)
1716	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1717	One-Time	101,300
1718	Schedule of Programs:	
1719	Homeless Committee	(96,900)
1720	To implement the provisions of <i>Homeless Shelter Funding</i>	
1721	<i>Revisions</i> (House Bill 203, 2019 General Session).	
1722	ITEM 213 To Department of Workforce Services - Office of Child Care	
1723	From General Fund	(1,900)
1724	From General Fund, One-Time	(600)
1725	Schedule of Programs:	
1726	Intergenerational Poverty School Readiness Scholarship	(2,500)
1727	ITEM 214 To Department of Workforce Services - Operations and Policy	
1728	From General Fund	1,900
1729	From General Fund, One-Time	51,600
1730	Schedule of Programs:	
1731	Workforce Development	53,500
1732	The Legislature authorizes the Department of Workforce	
1733	Services to spend all available money, as authorized by the	
1734	Department of Health, in the Medicaid Expansion Fund 2252	
1735	for FY 2020 regardless of the amount appropriated as allowed	
1736	by the funds authorizing statute.	

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1737	The Legislature intends that the recipient of funding for	
1738	CIRCLES Intergenerational Poverty Reduction Initiative	
1739	provide a report to the Office of the Legislative Fiscal Analyst	
1740	that details the following: (1) what specific savings were	
1741	generated, (2) who received the savings, and (3) what the	
1742	funding sources were for these savings; the recipient shall	
1743	provide the report by August 31, 2020.	
1744	ITEM 215 To Department of Workforce Services - Operations and Policy	
1745	From General Fund	128,800
1746	Schedule of Programs:	
1747	Workforce Development	128,800
1748	To implement the provisions of <i>Apprenticeship</i>	
1749	<i>Opportunity Awareness</i> (House Bill 280, 2019 General	
1750	Session).	
1751	ITEM 216 To Department of Workforce Services - Operations and Policy	
1752	From Medicaid Expansion Fund	1,010,600
1753	From Medicaid Expansion Fund, One-Time	(1,055,000)
1754	From Revenue Transfers	3,030,000
1755	From Revenue Transfers, One-Time	(3,170,000)
1756	Schedule of Programs:	
1757	Eligibility Services	(184,400)
1758	To implement the provisions of <i>Medicaid Expansion</i>	
1759	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
1760	ITEM 217 To Department of Workforce Services - State Office of	
1761	Rehabilitation	
1762	From General Fund	(32,200)
1763	Schedule of Programs:	
1764	Blind and Visually Impaired	(32,200)
1765	To implement the provisions of <i>Public Education Vision</i>	
1766	<i>Screening</i> (Senate Bill 143, 2019 General Session).	
1767	HIGHER EDUCATION	
1768	UNIVERSITY OF UTAH	
1769	ITEM 218 To University of Utah - Education and General	
1770	From General Fund	146,000,000
1771	From General Fund, One-Time	210,000
1772	From Education Fund	(145,000,000)
1773	From Education Fund, One-Time	(1,500,000)

1774	Schedule of Programs:	
1775	Education and General	(290,000)
1776	The Legislature intends that the University of Utah may use	
1777	up to \$1,000,000 appropriated ongoing for a program that	
1778	promotes the development, acceleration and commercialization	
1779	of technology and innovation by teaming industry and	
1780	university research expertise to address specific technology	
1781	problems or gaps identified by companies that have a	
1782	substantial presence in Utah and have identified a specific	
1783	technology challenge whose solution would result in economic	
1784	impact for the state.	
1785	The Legislature intends that \$210,000 of the funding	
1786	provided by this item be allocated as follows to the Kem C.	
1787	Gardner Institute: (a) \$10,000, one-time, to Item 203 of the	
1788	New and Current Fiscal Year Supplemental Appropriations Act	
1789	(Senate Bill 2, 2019 General Session) for costs related to tax	
1790	revenue and incidence forecasting and research; and (b)	
1791	\$200,000, one-time, to Item 203 of the New and Current Fiscal	
1792	Year Supplemental Appropriations Act (Senate Bill 2, 2019	
1793	General Session) for the development of an air quality and	
1794	climate research study to be delivered no later than December	
1795	13th, 2019.	
1796	The Legislature intends that \$486,600 of the funding in	
1797	Item 4 of the Higher Education Base Budget (House Bill 1,	
1798	2019 General Session) be allocated to support personnel costs	
1799	related to the Kem C. Gardner Institute's demographic and	
1800	economic projection functions.	
1801	ITEM 219 To University of Utah - School of Medicine	
1802	From General Fund	800,000
1803	From General Fund, One-Time	(800,000)
1804	To implement the provisions of <i>Psychiatry Medical</i>	
1805	<i>Residents Amendments</i> (House Bill 174, 2019 General	
1806	Session).	
1807	ITEM 220 To University of Utah - Cancer Research and Treatment	
1808	From General Fund, One-Time	5,000,000
1809	Schedule of Programs:	
1810	Cancer Research and Treatment	5,000,000

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1811	It is the intent of the legislature to appropriate \$5,000,000	
1812	one-time to the University of Utah Huntsman Cancer Institute	
1813	to advance research focused on enhanced function of elephant	
1814	p53 to understand mechanisms of cancer resistance and	
1815	develop novel p53-based therapeutics for the treatment of	
1816	cancer.	
1817	ITEM 221 To University of Utah - University Hospital	
1818	From General Fund, One-Time	500,000
1819	Schedule of Programs:	
1820	University Hospital	500,000
1821	It is the intent of the legislature to appropriate \$500,000	
1822	one-time to the University of Utah Center for Medical	
1823	Innovation to promote medical and global health innovation,	
1824	with an emphasis on medical device development.	
1825	UTAH STATE UNIVERSITY	
1826	ITEM 222 To Utah State University - Education and General	
1827	From General Fund	93,900
1828	Schedule of Programs:	
1829	Education and General	93,900
1830	ITEM 223 To Utah State University - Education and General	
1831	From Education Fund	596,600
1832	From Education Fund, One-Time	(596,600)
1833	To implement the provisions of <i>Revenue Bonds and Capital</i>	
1834	<i>Facilities Authorizations</i> (Senate Bill 9, 2019 General Session).	
1835	ITEM 224 To Utah State University - USU - Eastern Education and General	
1836	From Education Fund, One-Time	250,000
1837	Schedule of Programs:	
1838	USU - Eastern Education and General	250,000
1839	SOUTHERN UTAH UNIVERSITY	
1840	ITEM 225 To Southern Utah University - Education and General	
1841	From Education Fund	1,000,000
1842	Schedule of Programs:	
1843	Education and General	1,000,000
1844	SALT LAKE COMMUNITY COLLEGE	
1845	ITEM 226 To Salt Lake Community College - Education and General	
1846	From Education Fund	60,000
1847	Schedule of Programs:	

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1848	Education and General	60,000	
1849	STATE BOARD OF REGENTS		
1850	ITEM 227 To State Board of Regents - Administration		
1851	From Education Fund		5,800
1852	Schedule of Programs:		
1853	Administration	5,800	
1854	To implement the provisions of <i>Utah Communications</i>		
1855	<i>Authority Amendments</i> (Senate Bill 154, 2019 General		
1856	Session).		
1857	ITEM 228 To State Board of Regents - Student Assistance		
1858	From General Fund		40,000
1859	Schedule of Programs:		
1860	Student Prosperity Savings Program	40,000	
1861	ITEM 229 To State Board of Regents - Student Assistance		
1862	From Education Fund		304,100
1863	Schedule of Programs:		
1864	T.H. Bell Teaching Incentive Loans Program	304,100	
1865	To implement the provisions of <i>T.H. Bell Program</i>		
1866	<i>Amendments</i> (House Bill 188, 2019 General Session).		
1867	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1868	DEPARTMENT OF AGRICULTURE AND FOOD		
1869	ITEM 230 To Department of Agriculture and Food - Administration		
1870	From Dedicated Credits Revenue		172,000
1871	Schedule of Programs:		
1872	Chemistry Laboratory	172,000	
1873	To implement the provisions of <i>Kratom Consumer</i>		
1874	<i>Protection Act</i> (Senate Bill 58, 2019 General Session).		
1875	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1876	ITEM 231 To Department of Environmental Quality - Air Quality		
1877	From General Fund, One-Time		50,000
1878	Schedule of Programs:		
1879	Air Quality	50,000	
1880	ITEM 232 To Department of Environmental Quality - Air Quality		
1881	From General Fund, One-Time		4,000,000
1882	Schedule of Programs:		
1883	Air Quality	4,000,000	
1884	To implement the provisions of <i>Voluntary Wood Burning</i>		

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1885		<i>Conversion Program</i> (House Bill 357, 2019 General Session).	
1886	ITEM 233	To Department of Environmental Quality - Air Quality	
1887		From General Fund	(30,300)
1888		From General Fund, One-Time	30,300
1889		To implement the provisions of <i>Boards and Commissions</i>	
1890		<i>Amendments</i> (House Bill 387, 2019 General Session).	
1891	ITEM 234	To Department of Environmental Quality - Air Quality	
1892		From General Fund	5,600
1893		From General Fund, One-Time	292,500
1894		Schedule of Programs:	
1895		Air Quality	298,100
1896		To implement the provisions of <i>Environmental Quality</i>	
1897		<i>Monitoring Amendments</i> (Senate Bill 144, 2019 General	
1898		Session).	
1899	ITEM 235	To Department of Environmental Quality - Waste Management	
1900		and Radiation Control	
1901		From Dedicated Credits Revenue	230,000
1902		Schedule of Programs:	
1903		Waste Management and Radiation Control	230,000
1904		To implement the provisions of <i>Radioactive Waste</i>	
1905		<i>Amendments</i> (House Bill 220, 2019 General Session).	
1906	ITEM 236	To Department of Environmental Quality - Water Quality	
1907		From General Fund, One-Time	163,100
1908		Schedule of Programs:	
1909		Water Quality	163,100
1910		To implement the provisions of <i>Environmental Quality</i>	
1911		<i>Monitoring Amendments</i> (Senate Bill 144, 2019 General	
1912		Session).	
1913		GOVERNOR'S OFFICE	
1914	ITEM 237	To Governor's Office - Office of Energy Development	
1915		From General Fund	5,000
1916		From General Fund, One-Time	2,200
1917		Schedule of Programs:	
1918		Office of Energy Development	7,200
1919		To implement the provisions of <i>Hydrogen Fuel Production</i>	
1920		<i>Amendments</i> (House Bill 109, 2019 General Session).	
1921		DEPARTMENT OF NATURAL RESOURCES	

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1922	ITEM 238	To Department of Natural Resources - DNR Pass Through	
1923		From General Fund	500,000
1924		Schedule of Programs:	
1925		DNR Pass Through	500,000
1926	ITEM 239	To Department of Natural Resources - Forestry, Fire and State	
1927		Lands	
1928		From General Fund, One-Time	(1,400,000)
1929		From General Fund Restricted - Sovereign Lands Management, One-Time	1,500,000
1930		Schedule of Programs:	
1931		Project Management	100,000
1932	ITEM 240	To Department of Natural Resources - Parks and Recreation	
1933		From General Fund Restricted - Off-highway Vehicle	5,000
1934		From General Fund Restricted - Off-highway Vehicle, One-Time	(2,500)
1935		Schedule of Programs:	
1936		Park Operation Management	2,500
1937		To implement the provisions of <i>Off-highway Vehicle</i>	
1938		<i>Permit Amendments</i> (House Bill 105, 2019 General Session).	
1939	ITEM 241	To Department of Natural Resources - Parks and Recreation	
1940		From General Fund Restricted - State Park Fees	5,000
1941		Schedule of Programs:	
1942		Park Operation Management	5,000
1943		To implement the provisions of <i>Wildlife Management Area</i>	
1944		<i>Amendments</i> (House Bill 265, 2019 General Session).	
1945	ITEM 242	To Department of Natural Resources - Water Rights	
1946		From General Fund, One-Time	20,000
1947		Schedule of Programs:	
1948		Technical Services	20,000
1949		To implement the provisions of <i>Secondary Water</i>	
1950		<i>Requirements</i> (Senate Bill 52, 2019 General Session).	
1951	ITEM 243	To Department of Natural Resources - Watershed	
1952		The Legislature intends that the \$2 million appropriated for	
1953		the Water Development Fund in Item 293, S.B. 2, 2019	
1954		General Session, be used for projects that benefit both wildlife	
1955		and livestock.	
1956	ITEM 244	To Department of Natural Resources - Wildlife Resources	
1957		From General Fund	50,000
1958		From General Fund, One-Time	50,000

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1959	Schedule of Programs:	
1960	Law Enforcement	100,000
1961	To implement the provisions of <i>Expungement Act</i>	
1962	<i>Amendments</i> (House Bill 431, 2019 General Session).	
1963	PUBLIC LANDS POLICY COORDINATING OFFICE	
1964	ITEM 245 To Public Lands Policy Coordinating Office	
1965	From General Fund, One-Time	100,000
1966	Schedule of Programs:	
1967	Public Lands Policy Coordinating Office	100,000
1968	The Legislature intends that the \$200,000 appropriation for	
1969	PLPCO Environmental Mitigation in Item 296, S.B. 2, 2019	
1970	General Session, shall be used for air quality modeling in the	
1971	Uintah Basin and Box Elder counties. These funds shall be	
1972	disbursed by using a request-for-proposals process.	
1973	ITEM 246 To Public Lands Policy Coordinating Office	
1974	From General Fund	18,300
1975	Schedule of Programs:	
1976	Public Lands Policy Coordinating Office	18,300
1977	To implement the provisions of <i>Land Transfer Amendments</i>	
1978	(House Bill 229, 2019 General Session).	
1979	PUBLIC EDUCATION	
1980	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1981	ITEM 247 To State Board of Education - Minimum School Program - Related	
1982	to Basic School Programs	
1983	From Education Fund	(226,000)
1984	From Education Fund, One-Time	1,000,000
1985	Schedule of Programs:	
1986	Dual Immersion	774,000
1987	ITEM 248 To State Board of Education - Minimum School Program - Related	
1988	to Basic School Programs	
1989	From Education Fund	4,900,000
1990	Schedule of Programs:	
1991	Teacher Salary Supplement	4,900,000
1992	To implement the provisions of <i>Teacher Salary Supplement</i>	
1993	<i>Amendments</i> (House Bill 236, 2019 General Session).	
1994	ITEM 249 To State Board of Education - Minimum School Program - Related	
1995	to Basic School Programs	

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1996	From Teacher and Student Success Account	65,150,000
1997	From Teacher and Student Success Account, One-Time	(65,150,000)
1998	Schedule of Programs:	
1999	Flexible Allocation - WPU Distribution	(65,150,000)
2000	Teacher and Student Success Program	65,150,000
2001	To implement the provisions of <i>Teacher and Student</i>	
2002	<i>Success Act</i> (Senate Bill 149, 2019 General Session).	
2003	STATE BOARD OF EDUCATION	
2004	ITEM 250 To State Board of Education - Educator Licensing	
2005	From Education Fund	5,000,000
2006	Schedule of Programs:	
2007	STEM Endorsement Incentives	5,000,000
2008	To implement the provisions of <i>Economic Development</i>	
2009	<i>Amendments</i> (Senate Bill 172, 2019 General Session).	
2010	ITEM 251 To State Board of Education - Fine Arts Outreach	
2011	From Education Fund	(200,000)
2012	From Education Fund, One-Time	200,000
2013	ITEM 252 To State Board of Education - Initiative Programs	
2014	From Education Fund	3,000,000
2015	Schedule of Programs:	
2016	Early Intervention Reading Software	3,000,000
2017	ITEM 253 To State Board of Education - Initiative Programs	
2018	From Education Fund	350,000
2019	Schedule of Programs:	
2020	Interventions for Reading Difficulties	350,000
2021	To implement the provisions of <i>Interventions for Reading</i>	
2022	<i>Difficulties Sunset Amendments</i> (Senate Bill 37, 2019 General	
2023	Session).	
2024	ITEM 254 To State Board of Education - MSP Categorical Program	
2025	Administration	
2026	From Education Fund, One-Time	100,000
2027	Schedule of Programs:	
2028	Dual Immersion	100,000
2029	To implement the provisions of <i>Dual Language Immersion</i>	
2030	<i>Amendments</i> (Senate Bill 173, 2019 General Session).	
2031	ITEM 255 To State Board of Education - Science Outreach	
2032	From Education Fund	(200,000)

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2033		From Education Fund, One-Time	200,000
2034	ITEM 256	To State Board of Education - State Administrative Office	
2035		From Education Fund	100,000
2036		Schedule of Programs:	
2037		Special Education	100,000
2038	ITEM 257	To State Board of Education - State Administrative Office	
2039		From Education Fund	1,100
2040		Schedule of Programs:	
2041		Board and Administration	1,100
2042		To implement the provisions of <i>Utah Communications</i>	
2043		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2044		Session).	
2045	ITEM 258	To State Board of Education - State Administrative Office	
2046		From Education Fund	7,700
2047		Schedule of Programs:	
2048		Policy and Communication	7,700
2049		To implement the provisions of <i>Student Data Privacy</i>	
2050		<i>Amendments</i> (Senate Bill 164, 2019 General Session).	
2051	ITEM 259	To State Board of Education - General System Support	
2052		From Education Fund	3,000
2053		From Education Fund, One-Time	5,000
2054		Schedule of Programs:	
2055		Teaching and Learning	8,000
2056		To implement the provisions of <i>Public Education Exit</i>	
2057		<i>Survey</i> (House Bill 130, 2019 General Session).	
2058		RETIREMENT AND INDEPENDENT ENTITIES	
2059		UTAH EDUCATION AND TELEHEALTH NETWORK	
2060	ITEM 260	To Utah Education and Telehealth Network	
2061		From Education Fund	(1,000)
2062		Schedule of Programs:	
2063		Administration	(1,000)
2064		To implement the provisions of <i>Boards and Commissions</i>	
2065		<i>Amendments</i> (House Bill 387, 2019 General Session).	
2066		EXECUTIVE APPROPRIATIONS	
2067		CAPITOL PRESERVATION BOARD	
2068	ITEM 261	To Capitol Preservation Board	
2069		From General Fund, One-Time	(110,000,000)

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2070	Schedule of Programs:		
2071	Capitol Preservation Board	(110,000,000)	
2072	LEGISLATURE		
2073	ITEM 262 To Legislature - Senate		
2074	From General Fund		2,400
2075	Schedule of Programs:		
2076	Administration	2,400	
2077	ITEM 263 To Legislature - Senate		
2078	From General Fund, One-Time		12,600
2079	Schedule of Programs:		
2080	Administration	12,600	
2081	To implement the provisions of <i>Insurance Amendments</i>		
2082	(House Bill 55, 2019 General Session).		
2083	ITEM 264 To Legislature - Senate		
2084	From General Fund, One-Time		3,200
2085	Schedule of Programs:		
2086	Administration	3,200	
2087	To implement the provisions of <i>Mental Health Protections</i>		
2088	<i>for First Responders</i> (House Bill 154, 2019 General Session).		
2089	ITEM 265 To Legislature - Senate		
2090	From General Fund		(4,700)
2091	From General Fund, One-Time		4,700
2092	To implement the provisions of <i>Criminal Code Task Force</i>		
2093	<i>Changes</i> (House Bill 335, 2019 General Session).		
2094	ITEM 266 To Legislature - Senate		
2095	From General Fund, One-Time		4,700
2096	Schedule of Programs:		
2097	Administration	4,700	
2098	To implement the provisions of <i>World War II Memorial</i>		
2099	<i>Commission</i> (House Bill 369, 2019 General Session).		
2100	ITEM 267 To Legislature - Senate		
2101	From General Fund		(46,100)
2102	From General Fund, One-Time		22,600
2103	Schedule of Programs:		
2104	Administration	(23,500)	
2105	To implement the provisions of <i>Boards and Commissions</i>		
2106	<i>Amendments</i> (House Bill 387, 2019 General Session).		

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2107	ITEM 268	To Legislature - Senate	
2108		From General Fund	2,800
2109		Schedule of Programs:	
2110		Administration	2,800
2111		To implement the provisions of <i>Joint Resolution</i>	
2112		<i>Authorizing Pay of In-session Employees</i> (House Joint	
2113		Resolution 10, 2019 General Session).	
2114	ITEM 269	To Legislature - Senate	
2115		From General Fund, One-Time	1,600
2116		Schedule of Programs:	
2117		Administration	1,600
2118		To implement the provisions of <i>Blockchain Technology Act</i>	
2119		(Senate Bill 213, 2019 General Session).	
2120	ITEM 270	To Legislature - House of Representatives	
2121		From General Fund	2,400
2122		Schedule of Programs:	
2123		Administration	2,400
2124	ITEM 271	To Legislature - House of Representatives	
2125		From General Fund, One-Time	22,100
2126		Schedule of Programs:	
2127		Administration	22,100
2128		To implement the provisions of <i>Insurance Amendments</i>	
2129		(House Bill 55, 2019 General Session).	
2130	ITEM 272	To Legislature - House of Representatives	
2131		From General Fund, One-Time	3,200
2132		Schedule of Programs:	
2133		Administration	3,200
2134		To implement the provisions of <i>Mental Health Protections</i>	
2135		<i>for First Responders</i> (House Bill 154, 2019 General Session).	
2136	ITEM 273	To Legislature - House of Representatives	
2137		From General Fund	(4,700)
2138		From General Fund, One-Time	4,700
2139		To implement the provisions of <i>Criminal Code Task Force</i>	
2140		<i>Changes</i> (House Bill 335, 2019 General Session).	
2141	ITEM 274	To Legislature - House of Representatives	
2142		From General Fund, One-Time	9,500
2143		Schedule of Programs:	

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2144	Administration	9,500
2145	To implement the provisions of <i>World War II Memorial</i>	
2146	<i>Commission</i> (House Bill 369, 2019 General Session).	
2147	ITEM 275 To Legislature - House of Representatives	
2148	From General Fund	(56,300)
2149	From General Fund, One-Time	27,300
2150	Schedule of Programs:	
2151	Administration	(29,000)
2152	To implement the provisions of <i>Boards and Commissions</i>	
2153	<i>Amendments</i> (House Bill 387, 2019 General Session).	
2154	ITEM 276 To Legislature - House of Representatives	
2155	From General Fund	4,100
2156	Schedule of Programs:	
2157	Administration	4,100
2158	To implement the provisions of <i>Joint Resolution</i>	
2159	<i>Authorizing Pay of In-session Employees</i> (House Joint	
2160	Resolution 10, 2019 General Session).	
2161	ITEM 277 To Legislature - House of Representatives	
2162	From General Fund, One-Time	1,600
2163	Schedule of Programs:	
2164	Administration	1,600
2165	To implement the provisions of <i>Blockchain Technology Act</i>	
2166	(Senate Bill 213, 2019 General Session).	
2167	ITEM 278 To Legislature - Legislative Printing	
2168	From General Fund	(626,500)
2169	From General Fund, One-Time	(1,800)
2170	From Dedicated Credits Revenue	(262,400)
2171	From Beginning Nonlapsing Balances	(609,700)
2172	From Closing Nonlapsing Balances	609,700
2173	Schedule of Programs:	
2174	Administration	(890,700)
2175	ITEM 279 To Legislature - Office of Legislative Research and General	
2176	Counsel	
2177	From General Fund	150,000
2178	From General Fund, One-Time	(300,000)
2179	Schedule of Programs:	
2180	Administration	(150,000)

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2181	ITEM 280	To Legislature - Office of Legislative Research and General	
2182		Counsel	
2183		From General Fund	(40,000)
2184		From General Fund, One-Time	40,000
2185		To implement the provisions of <i>Criminal Code Task Force</i>	
2186		<i>Changes</i> (House Bill 335, 2019 General Session).	
2187	ITEM 281	To Legislature - Office of Legislative Research and General	
2188		Counsel	
2189		From General Fund	(75,000)
2190		From General Fund, One-Time	75,000
2191		To implement the provisions of <i>Boards and Commissions</i>	
2192		<i>Amendments</i> (House Bill 387, 2019 General Session).	
2193	ITEM 282	To Legislature - Legislative Support	
2194		From General Fund	1,400
2195		Schedule of Programs:	
2196		Administration	1,400
2197		To implement the provisions of <i>Utah Communications</i>	
2198		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2199		Session).	
2200	ITEM 283	To Legislature - Legislative Services	
2201		From General Fund	980,500
2202		From General Fund, One-Time	1,501,800
2203		From Dedicated Credits Revenue	262,400
2204		From Beginning Nonlapsing Balances	609,700
2205		From Closing Nonlapsing Balances	(609,700)
2206		Schedule of Programs:	
2207		Administration	1,854,000
2208		Legislative Printing	890,700
2209		UTAH NATIONAL GUARD	
2210	ITEM 284	To Utah National Guard	
2211		From General Fund	100
2212		From Federal Funds	1,000
2213		Schedule of Programs:	
2214		Operations and Maintenance	1,100
2215		To implement the provisions of <i>Utah Communications</i>	
2216		<i>Authority Amendments</i> (Senate Bill 154, 2019 General	
2217		Session).	

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2218	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2219	ITEM 285 To Department of Veterans and Military Affairs - Veterans and	
2220	Military Affairs	
2221	From General Fund	60,000
2222	Schedule of Programs:	
2223	Outreach Services	60,000
2224	ITEM 286 To Department of Veterans and Military Affairs - Veterans and	
2225	Military Affairs	
2226	From General Fund Restricted - Transportation of Veterans to Memorials Supp Rest Acct	
2227		12,500
2228	Schedule of Programs:	
2229	Outreach Services	12,500
2230	To implement the provisions of <i>Transportation of Veterans</i>	
2231	<i>to Memorials Support Special Group License Plate</i> (House Bill	
2232	175, 2019 General Session).	
2233	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2234	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2235	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2236	accounts to which the money is transferred may be made without further legislative action, in	
2237	accordance with statutory provisions relating to the funds or accounts.	
2238	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2239	DEPARTMENT OF COMMERCE	
2240	ITEM 287 To Department of Commerce - Electrician Education Fund	
2241	From Licenses/Fees	28,800
2242	Schedule of Programs:	
2243	Electrician Education Fund	28,800
2244	To implement the provisions of <i>Professional Licensing</i>	
2245	<i>Amendments</i> (House Bill 187, 2019 General Session).	
2246	ITEM 288 To Department of Commerce - Plumber Education Fund	
2247	From Licenses/Fees	11,500
2248	Schedule of Programs:	
2249	Plumber Education Fund	11,500
2250	To implement the provisions of <i>Professional Licensing</i>	
2251	<i>Amendments</i> (House Bill 187, 2019 General Session).	
2252	SOCIAL SERVICES	
2253	DEPARTMENT OF HEALTH	
2254	ITEM 289 To Department of Health - Spinal Cord and Brain Injury	

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2255	Rehabilitation Fund	
2256	The Legislature intends that the recipient of funding for	
2257	Spinal Cord and Brain Injury Rehabilitation Fund provide a	
2258	report to the Office of the Legislative Fiscal Analyst that details	
2259	the following: (1) what specific savings were generated, (2)	
2260	who received the savings, and (3) what the funding sources	
2261	were for these savings. For FY 2020 items, the recipient shall	
2262	provide the report by August 31, 2020.	
2263	ITEM 290 To Department of Health - Spinal Cord and Brain Injury	
2264	Rehabilitation Fund	
2265	From General Fund, One-Time	50,000
2266	Schedule of Programs:	
2267	Spinal Cord and Brain Injury Rehabilitation Fund	50,000
2268	To implement the provisions of <i>Pediatric</i>	
2269	<i>Neuro-rehabilitation Fund</i> (House Bill 461, 2019 General	
2270	Session).	
2271	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2272	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2273	ITEM 291 To Department of Environmental Quality - Waste Tire Recycling	
2274	Fund	
2275	From Dedicated Credits Revenue	120,600
2276	Schedule of Programs:	
2277	Waste Tire Recycling Fund	120,600
2278	To implement the provisions of <i>Tire Recycling</i>	
2279	<i>Amendments</i> (Senate Bill 46, 2019 General Session).	
2280	DEPARTMENT OF NATURAL RESOURCES	
2281	ITEM 292 To Department of Natural Resources - Wildland Fire Suppression	
2282	Fund	
2283	From Revenue Transfers	(99,300)
2284	Schedule of Programs:	
2285	Wildland Fire Suppression Fund	(99,300)
2286	To implement the provisions of <i>Wildfire Preparedness</i>	
2287	<i>Amendments</i> (House Bill 135, 2019 General Session).	
2288	ITEM 293 To Department of Natural Resources - Wildland Fire Preparedness	
2289	Grants Fund	
2290	From Wildland Fire Suppression Fund	99,300
2291	Schedule of Programs:	

2292	Wildland Fire Preparedness Grants Fund	99,300
2293	To implement the provisions of <i>Wildfire Preparedness</i>	
2294	<i>Amendments</i> (House Bill 135, 2019 General Session).	
2295	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2296	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2297	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2298	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2299	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2300	amounts between funds and accounts as indicated.	
2301	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2302	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2303	ITEM 294 To Department of Administrative Services Internal Service Funds -	
2304	Division of Fleet Operations	
2305	From General Fund, One-Time	2,000,000
2306	Schedule of Programs:	
2307	ISF - Motor Pool	2,000,000
2308	Authorized Capital Outlay	2,000,000
2309	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2310	ITEM 295 To Department of Technology Services Internal Service Funds -	
2311	Enterprise Technology Division	
2312	From Dedicated Credits Revenue	3,800
2313	From Dedicated Credits Revenue, One-Time	250,000
2314	Schedule of Programs:	
2315	ISF - Enterprise Technology Division	253,800
2316	To implement the provisions of <i>Expungement Act</i>	
2317	<i>Amendments</i> (House Bill 431, 2019 General Session).	
2318	RETIREMENT AND INDEPENDENT ENTITIES	
2319	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2320	ITEM 296 To Department of Human Resource Management - Human	
2321	Resources Internal Service Fund	
2322	From Dedicated Credits Revenue	38,600
2323	Schedule of Programs:	
2324	ISF - Field Services	38,600
2325	To implement the provisions of <i>Remote Notarization</i>	
2326	<i>Standards</i> (House Bill 52, 2019 General Session).	
2327	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2328	the State Division of Finance to transfer the following amounts between the following funds or	

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2329	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2330	must be authorized by an appropriation.	
2331	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2332	ITEM 297 To General Fund Restricted - Indigent Defense Resources Account	
2333	From General Fund	(1,700,000)
2334	From General Fund, One-Time	4,586,200
2335	Schedule of Programs:	
2336	General Fund Restricted - Indigent Defense Resources Account	
2337		2,886,200
2338	To implement the provisions of <i>Indigent Defense Act</i>	
2339	<i>Amendments</i> (Senate Bill 32, 2019 General Session).	
2340	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2341	ITEM 298 To General Fund Restricted - Motion Picture Incentive Fund	
2342	From General Fund, One-Time	1,000,000
2343	Schedule of Programs:	
2344	General Fund Restricted - Motion Picture Incentive Fund	1,000,000
2345	ITEM 299 To General Fund Restricted - Workforce Development Restricted	
2346	Account	
2347	From General Fund	(1,000,000)
2348	From General Fund, One-Time	(5,500,000)
2349	Schedule of Programs:	
2350	Workforce Development Restricted Account	(6,500,000)
2351	SOCIAL SERVICES	
2352	ITEM 300 To Hospital Provider Assessment Expendable Special Revenue	
2353	Fund	
2354	From Dedicated Credits Revenue	7,545,500
2355	Schedule of Programs:	
2356	Hospital Provider Assessment Expendable Special Revenue Fund	
2357		7,545,500
2358	To implement the provisions of <i>Reauthorization of</i>	
2359	<i>Hospital Provider Assessment Act</i> (House Bill 37, 2019	
2360	General Session).	
2361	ITEM 301 To Medicaid Expansion Fund	
2362	From General Fund	3,549,700
2363	From General Fund, One-Time	5,110,900
2364	From Dedicated Credits Revenue	106,000,000
2365	From Dedicated Credits Revenue, One-Time	(5,000,000)

2366	Schedule of Programs:	
2367	Medicaid Expansion Fund	109,660,600
2368	To implement the provisions of <i>Medicaid Expansion</i>	
2369	<i>Adjustments</i> (Senate Bill 96, 2019 General Session).	
2370	PUBLIC EDUCATION	
2371	ITEM 302 To Uniform School Fund Restricted - Growth in Student	
2372	Population Account	
2373	From Education Fund	(6,000,000)
2374	Schedule of Programs:	
2375	Growth in Student Population Account	(6,000,000)
2376	ITEM 303 To General Fund Restricted - School Readiness Account	
2377	From General Fund	(3,000,000)
2378	From General Fund, One-Time	3,000,000

2379 **Section 3. Appropriations Limit Formula.**

2380 The state appropriations limit for a given fiscal year, FY, shall be calculated by
 2381 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

2382 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

2383 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

2384 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

2385 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right];$$
 and

2386 (e) as used in the state appropriations limit formula:

2387 (i) i is a variable representing a given fiscal year;

2388 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 2389 to program or service adjustments, as required under Section 63J-3-203;

2390 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 2391 Fund and non-Uniform School fund in fiscal year 1985;

2392 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

2393 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 2394 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 2395 States Federal Reserve by January 31 of each year;

2396 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 2397 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 2398 Price Deflator from the vintage series published by the United States Department of Commerce on
 2399 January 26, 1990;

2400 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 2401 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 2402 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 2403 adjusted to a 1989 basis;

2404 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 2405 year 1985; and

2406 (ix) Pop_{i-2} is:

2407 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 2408 estimated by the United States Census Bureau by January 31 of each year; or

2409 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 2410 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
 2411 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
 2412 United States Census Bureau.

2413 **Section 4. Effective Date.**

2414 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 2415 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 2416 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 2417 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2019.