
HOUSE BILL 1299

State of Washington 64th Legislature 2015 Regular Session

By Representatives Clibborn and Fey; by request of Governor Inslee

Read first time 01/16/15. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 43.19.642, 46.68.060, 46.68.325, 46.68.370, 47.28.030,
3 and 47.56.876; creating new sections; making appropriations and
4 authorizing expenditures for capital improvements; and declaring an
5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 **2015-2017 FISCAL BIENNIUM**

8 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
9 is hereby adopted and, subject to the provisions set forth, the
10 several amounts specified, or as much thereof as may be necessary to
11 accomplish the purposes designated, are hereby appropriated from the
12 several accounts and funds named to the designated state agencies and
13 offices for employee compensation and other expenses, for capital
14 projects, and for other specified purposes, including the payment of
15 any final judgments arising out of such activities, for the period
16 ending June 30, 2017.

17 (2) Unless the context clearly requires otherwise, the
18 definitions in this subsection apply throughout this act.

19 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
20 June 30, 2016.

- 1 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending
 2 June 30, 2017.
- 3 (c) "FTE" means full-time equivalent.
- 4 (d) "Lapse" or "revert" means the amount shall return to an
 5 unappropriated status.
- 6 (e) "Provided solely" means the specified amount may be spent
 7 only for the specified purpose. Unless otherwise specifically
 8 authorized in this act, any portion of an amount provided solely for
 9 a specified purpose that is not expended subject to the specified
 10 conditions and limitations to fulfill the specified purpose shall
 11 lapse.
- 12 (f) "Reappropriation" means appropriation and, unless the context
 13 clearly provides otherwise, is subject to the relevant conditions and
 14 limitations applicable to appropriations.
- 15 (g) "LEAP" means the legislative evaluation and accountability
 16 program committee.
- 17 (h) "TEIS" means the transportation executive information system.

18 **GENERAL GOVERNMENT AGENCIES—OPERATING**

19 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 20 **HISTORIC PRESERVATION**

21 Motor Vehicle Account—State Appropriation. \$492,000

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The entire appropriation is provided
 24 solely for staffing costs to be dedicated to state transportation
 25 activities. Staff hired to support transportation activities must
 26 have practical experience with complex construction projects.

27 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
 28 **COMMISSION**

29 Grade Crossing Protective Account—State Appropriation. . . . \$504,000

30 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Motor Vehicle Account—State Appropriation. \$926,000

32 Puget Sound Ferry Operations Account—State
 33 Appropriation. \$185,000

34 TOTAL APPROPRIATION. \$1,111,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$70,000 of the Puget Sound ferry
3 operations account—state appropriation is provided solely for the
4 state's share of the marine salary survey.

5 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Account—State Appropriation. \$1,240,000

7 NEW SECTION. **Sec. 105. FOR THE LEGISLATIVE EVALUATION AND**
8 **ACCOUNTABILITY PROGRAM COMMITTEE**

9 Motor Vehicle Account—State Appropriation. \$563,000

10 NEW SECTION. **Sec. 106. FOR THE HOUSE OF REPRESENTATIVES**

11 Motor Vehicle Account—State Appropriation. \$1,858,000

12 NEW SECTION. **Sec. 107. FOR THE SENATE**

13 Motor Vehicle Account—State Appropriation. \$1,695,000

14 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Motor Vehicle Account—State Appropriation. \$25,000

16 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Motor Vehicle Account—State Appropriation. \$986,000

19 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

20 Motor Vehicle Account—State Appropriation. \$502,000

21 **TRANSPORTATION AGENCIES—OPERATING**

22 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
23 **COMMISSION**

24 Highway Safety Account—State Appropriation. \$3,081,000

25 Highway Safety Account—Federal Appropriation. \$27,535,000

26 Highway Safety Account—Private/Local Appropriation. \$118,000

27 School Zone Safety Account—State Appropriation. \$1,600,000

28 TOTAL APPROPRIATION. \$32,334,000

29 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

1	Rural Arterial Trust Account—State Appropriation.	\$1,007,000
2	Motor Vehicle Account—State Appropriation.	\$2,370,000
3	County Arterial Preservation Account—State	
4	Appropriation.	\$1,525,000
5	TOTAL APPROPRIATION.	\$4,902,000

6 NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD
7 Transportation Improvement Account—State
8 Appropriation. \$4,027,000

9 NEW SECTION. Sec. 204. FOR THE FREIGHT MOBILITY STRATEGIC
10 INVESTMENT BOARD

11 Motor Vehicle Account—State Appropriation. \$958,000

12 NEW SECTION. Sec. 205. FOR THE JOINT TRANSPORTATION COMMITTEE
13 Motor Vehicle Account—State Appropriation. \$1,101,000

14 NEW SECTION. Sec. 206. FOR THE TRANSPORTATION COMMISSION
15 Motor Vehicle Account—State Appropriation. \$4,210,000
16 Multimodal Transportation Account—State Appropriation. . . . \$112,000
17 TOTAL APPROPRIATION. \$4,322,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Consistent with RCW 43.135.055 and 47.46.100, during the
21 2015-2017 fiscal biennium, the legislature authorizes the
22 transportation commission to periodically review and, if necessary,
23 adjust the schedule of toll charges applicable to the Tacoma Narrows
24 bridge only in amounts not greater than those sufficient to support
25 (a) any required costs for operating and maintaining the toll bridge,
26 including the cost of insurance, (b) any amount required by law to
27 meet the redemption of bonds and applicable interest payments, and
28 (c) repayment of the motor vehicle fund.

29 (2) Consistent with RCW 43.135.055 and 47.56.880, during the
30 2015-2017 fiscal biennium, the legislature authorizes the
31 transportation commission to set, periodically review, and, if
32 necessary, adjust the schedule of toll charges applicable to the
33 Interstate 405 express toll lanes.

1 (3) \$1,800,000 of the motor vehicle account—state appropriation
2 is provided solely for the implementation of a pilot road usage
3 charge system in Washington state.

4 (a) The transportation commission must serve as lead coordinator
5 of a pilot project to identify and evaluate operational aspects and
6 public acceptance issues related to a potential road usage charge
7 system.

8 (b) The pilot project must be carried out statewide, including
9 participants who reside in diverse geographies across the state, to
10 ensure representative participation from dense metropolitan regions,
11 suburban areas, population centers bordering another state or Canada,
12 and rural areas.

13 (c) The pilot project must:

14 (i) Include at least three payment choices, including one charge
15 measurement and payment alternative that does not rely on electronic
16 vehicle location data;

17 (ii) Ensure the processes for collecting, managing, storing,
18 transmitting, and destroying data are in place to protect the
19 integrity of the data and safeguard the driver's privacy both during
20 and after the pilot test period;

21 (iii) Must assess public acceptance before, during, and after the
22 test period, and report the results to the governor and legislature.

23 (d) The transportation commission must prepare and submit a
24 report of its findings based on the results of the pilot project to
25 the governor and the house of representatives and senate
26 transportation committees of the legislature by June 30, 2017. At a
27 minimum, the report must address the following issues:

28 (i) Cost of implementation and operation, and opportunities for
29 cost reduction;

30 (ii) Privacy protection and data security measures;

31 (iii) Cross-jurisdictional issues;

32 (iv) Compliance and enforcement, including processes and security
33 measures necessary to minimize fraud and tax evasion;

34 (v) Administrative and operational issues, including any
35 necessary updates or changes to existing agency processes or systems
36 upon which a road usage charge system would rely;

37 (vi) Mileage reporting technologies, including the advantages and
38 disadvantages of various types of mileage reporting techniques;

39 (vii) Potential for additional driver services; and

40 (viii) Public acceptance.

1 (e) The Washington road usage charge steering committee must be
2 provided quarterly updates on the pilot project and its results.

3 (f) The transportation commission must convene a technical
4 working group comprised of personnel from other state agencies that
5 potentially have a role in administering or enforcing, or both, a
6 road usage charge system. The purpose of the working group is to
7 ensure interagency coordination in the successful implementation and
8 completion of the road usage charge pilot project.

9 (4) \$200,000 of the motor vehicle account—state appropriation is
10 provided solely for the voice of Washington survey program. The
11 funding must be utilized for continued program maintenance, annual
12 ferry rider opinion group surveys, and two transportation surveys for
13 the 2015-2017 fiscal biennium.

14 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

15	State Patrol Highway Account—State Appropriation. . . .	\$427,699,000
16	State Patrol Highway Account—Federal Appropriation. . . .	\$13,348,000
17	State Patrol Highway Account—Private/Local	
18	Appropriation.	\$3,850,000
19	Ignition Interlock Device Revolving Account—State	
20	Appropriation.	\$510,000
21	Multimodal Transportation Account—State Appropriation. . . .	\$276,000
22	TOTAL APPROPRIATION.	\$445,683,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$800,000 of the state patrol highway account—state
26 appropriation is provided solely for the justice information data
27 exchange. The e-trip governance committee must continue to administer
28 the justice information data exchange program and work with the
29 consolidated technology services agency to find ways to make the
30 justice information data exchange more efficient and less expensive
31 in fiscal year 2017.

32 (2) Washington state patrol officers engaged in off-duty
33 uniformed employment providing traffic control services to the
34 department of transportation or other state agencies may use state
35 patrol vehicles for the purpose of that employment, subject to
36 guidelines adopted by the chief of the Washington state patrol. The
37 Washington state patrol must be reimbursed for the use of the vehicle
38 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state
2 patrol.

3 (3) \$510,000 of the ignition interlock device revolving account—
4 state appropriation is provided solely for the ignition interlock
5 program at the Washington state patrol to provide funding for two
6 staff to work and provide support for the program in working with
7 manufacturers, service centers, technicians, and participants in the
8 program.

9 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

10	Marine Fuel Tax Refund Account—State Appropriation.	\$34,000
11	Motorcycle Safety Education Account—State	
12	Appropriation.	\$4,504,000
13	State Wildlife Account—State Appropriation.	\$1,018,000
14	Highway Safety Account—State Appropriation.	\$195,573,000
15	Highway Safety Account—Federal Appropriation.	\$3,573,000
16	Motor Vehicle Account—State Appropriation.	\$87,201,000
17	Motor Vehicle Account—Federal Appropriation.	\$362,000
18	Motor Vehicle Account—Private/Local Appropriation.	\$1,544,000
19	Ignition Interlock Device Revolving Account—State	
20	Appropriation.	\$5,110,000
21	Department of Licensing Services Account—State	
22	Appropriation.	\$6,748,000
23	License Plate Technology Account—State Appropriation.	\$7,000,000
24	TOTAL APPROPRIATION.	\$312,667,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The department must convene a work group
27 to explore options and incentives to increase the online utilization
28 rate for any transaction requiring paper or postage. The department
29 must draft a report, outlining options to achieve fifty percent,
30 seventy-five percent, and one hundred percent online utilization,
31 including the advantages and drawbacks of each option being
32 considered. The department must present the report to the office of
33 financial management and the transportation chairs of the legislature
34 by October 1, 2015.

35 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

37 High Occupancy Toll Lanes Operations Account—State

1	Appropriation.	\$2,739,000
2	Motor Vehicle Account—State Appropriation.	\$1,612,000
3	State Route Number 520 Corridor Account—State	
4	Appropriation.	\$44,403,000
5	State Route Number 520 Civil Penalties Account—State	
6	Appropriation.	\$4,032,000
7	Tacoma Narrows Toll Bridge Account—State	
8	Appropriation.	\$26,422,000
9	Interstate 405 Express Toll Lanes Operations	
10	Account—State Appropriation.	\$9,931,000
11	TOTAL APPROPRIATION.	\$89,139,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
15 appropriation and \$8,157,000 of the state route number 520 corridor
16 account—state appropriation are provided solely for the purposes of
17 addressing unforeseen operations and maintenance costs on the Tacoma
18 Narrows bridge and the state route number 520 bridge, respectively.
19 The office of financial management shall place the amounts provided
20 in this section, which represent a portion of the required minimum
21 fund balance under the policy of the state treasurer, in unallotted
22 status. The office may release the funds only when it determines that
23 all other funds designated for operations and maintenance purposes
24 have been exhausted.

25 (2) \$4,156,000 of the state route number 520 civil penalties
26 account—state appropriation and \$780,000 of the Tacoma Narrows toll
27 bridge account—state appropriation are provided solely for
28 expenditures related to the toll adjudication process. The department
29 shall report on the civil penalty process to the office of financial
30 management and the house of representatives and senate transportation
31 committees by the end of each calendar quarter. The reports must
32 include a summary table for each toll facility that includes: The
33 number of notices of civil penalty issued; the number of recipients
34 who pay before the notice becomes a penalty; the number of recipients
35 who request a hearing and the number who do not respond; workload
36 costs related to hearings; the cost and effectiveness of debt
37 collection activities; and revenues generated from notices of civil
38 penalty.

1 (3) The department shall make detailed quarterly expenditure
2 reports available to the transportation commission and to the public
3 on the department's web site using current department resources. The
4 reports must include a summary of toll revenue by facility on all
5 operating toll facilities and high occupancy toll lane systems, and
6 an itemized depiction of the use of that revenue.

7 (4) The department shall make detailed quarterly reports to the
8 governor and the transportation committees of the legislature on the
9 use of consultants in the tolling program. The reports must include
10 the name of the contractor, the scope of work, the type of contract,
11 timelines, deliverables, any new task orders, and any extensions to
12 existing consulting contracts.

13 (5) \$596,000 of the Tacoma Narrows toll bridge account—state
14 appropriation, \$1,124,000 of the state route number 520 corridor
15 account—state appropriation, and \$56,000 of the high occupancy toll
16 lanes operations account—state appropriation are provided solely in
17 anticipation of, and to prepare for, the procurement of a new tolling
18 customer service center.

19 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **INFORMATION TECHNOLOGY—PROGRAM C**

21	Transportation Partnership Account—State	
22	Appropriation.	\$1,460,000
23	Motor Vehicle Account—State Appropriation.	\$69,391,000
24	Puget Sound Ferry Operations Account—State	
25	Appropriation.	\$263,000
26	Multimodal Transportation Account—State Appropriation. . .	\$2,883,000
27	Transportation 2003 Account (Nickel Account)—State	
28	Appropriation.	\$1,460,000
29	TOTAL APPROPRIATION.	\$75,457,000

30 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
31 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
32 **OPERATING**

33	Motor Vehicle Account—State Appropriation.	\$27,949,000
34	State Route Number 520 Corridor Account—State	
35	Appropriation.	\$34,000
36	TOTAL APPROPRIATION.	\$27,983,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: Predesign funds are provided solely to
3 develop plans to renovate the department's northwest regional
4 headquarters office building in Shoreline, Washington. Up to \$169,000
5 of the motor vehicle account—state appropriation must be used to
6 develop the predesign to house the department's northwest regional
7 headquarters, tenants from the department of ecology's northwest
8 regional headquarters, and other small agencies as space allows. The
9 predesign must be developed in collaboration with representatives
10 from the department of ecology and the office of financial
11 management's facilities oversight program. The predesign must
12 identify the best use of existing space in a modern open office
13 configuration supporting alternative workplace strategies. The
14 predesign must identify any required mitigation, parking and road
15 improvements, and schedule and cost of construction. The predesign
16 must document the anticipated financing structure and repayment plan,
17 including the expected lease costs for the department of ecology. The
18 predesign must be provided to the appropriate fiscal committees of
19 the legislature and the office of financial management by July 1,
20 2016.

21 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
22 **AVIATION—PROGRAM F**

23	Aeronautics Account—State Appropriation.	\$7,591,000
24	Aeronautics Account—Federal Appropriation.	\$4,100,000
25	Aeronautics Account—Private/Local Appropriation.	\$60,000
26	TOTAL APPROPRIATION.	\$11,751,000

27 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
28 **LOCAL CLIMATE INITIATIVES—PROGRAM G**

29	Local Green Initiatives Account—State Appropriation. . . .	\$3,750,000
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30 The appropriation in this section is subject to the following
31 conditions and limitations: The department must create a steering
32 committee composed of members from the department of transportation,
33 the department of ecology, the department of commerce, the
34 association of Washington cities, and the Washington state
35 association of counties to establish a grant program to cities,
36 counties, tribes, transit organizations, and nonprofit transportation
37 providers to enhance their energy efficiency efforts including, but

1 not limited to, conversion to electric vehicle fleets, establishment
2 of electric vehicle charging stations, practical design training,
3 conversion to LED lights, and other energy efficiency uses.

4 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

6	Motor Vehicle Account—State Appropriation.	\$55,386,000
7	Motor Vehicle Account—Federal Appropriation.	\$500,000
8	Multimodal Transportation Account—State Appropriation. . . .	\$250,000
9	TOTAL APPROPRIATION.	\$56,136,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The real estate services division of the department must
13 recover the cost of its efforts from sale proceeds and fund
14 additional future sales from those proceeds.

15 (2) Within the amounts provided in this section, the department
16 shall create a quality assurance position. This position must provide
17 independent project quality assurance validation and ensure that
18 quality assurance audit functions are accountable at the highest
19 level of the organization.

20 (3) \$673,000 of the motor vehicle account—state appropriation is
21 provided solely to support increased departmental efforts to dispose
22 of surplus property as directed in subsection (1) of this section.
23 These additional funds are expected to result in up to \$5,000,000 per
24 fiscal biennium in additional revenues through increasing the sale of
25 surplus property.

26 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
27 **ECONOMIC PARTNERSHIPS—PROGRAM K**

28	Motor Vehicle Account—State Appropriation.	\$604,000
29	Multimodal Transportation Account—State Appropriation. . .	\$1,500,000
30	Transportation Innovative Partnership Account—State	
31	Appropriation.	\$2,232,000
32	TOTAL APPROPRIATION.	\$4,336,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The economic partnerships program must
35 continue to explore retail partnerships at state-owned park-and-ride
36 facilities, as authorized in RCW 47.04.295.

1 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **HIGHWAY MAINTENANCE—PROGRAM M**

3 Highway Safety Account—State Appropriation. \$10,000,000
4 Motor Vehicle Account—State Appropriation. \$405,622,000
5 Motor Vehicle Account—Federal Appropriation. \$7,000,000
6 Sustainability Account—State Appropriation. \$11,000,000
7 TOTAL APPROPRIATION. \$433,622,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$3,000,000 of the sustainability account—state appropriation
11 and \$3,000,000 of the motor vehicle account—state appropriation are
12 provided solely for inventorying risks to critical transportation
13 infrastructure by using aerial light detection and ranging (LiDAR)
14 imaging data to identify dangerous landslide slopes, tsunami, and
15 flood problem areas. The department must partner with the department
16 of natural resources to accomplish this task.

17 (2) The department must make signage for low-height bridges a
18 high priority.

19 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**

20 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

21 Motor Vehicle Account—State Appropriation. \$53,610,000
22 Motor Vehicle Account—Federal Appropriation. \$2,050,000
23 Motor Vehicle Account—Private/Local Appropriation. \$250,000
24 Sustainability Account—State Appropriation. \$4,200,000
25 TOTAL APPROPRIATION. \$60,110,000

26 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**

27 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

28 Motor Vehicle Account—State Appropriation. \$28,023,000
29 Motor Vehicle Account—Federal Appropriation. \$2,003,000
30 Multimodal Transportation Account—State Appropriation. . . \$1,131,000
31 TOTAL APPROPRIATION. \$31,157,000

32 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**

33 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

34 Motor Vehicle Account—State Appropriation. \$22,524,000
35 Motor Vehicle Account—Federal Appropriation. \$24,885,000

1 Multimodal Transportation Account—State Appropriation. . . \$3,180,000
 2 Multimodal Transportation Account—Federal
 3 Appropriation. \$2,809,000
 4 Multimodal Transportation Account—Private/Local
 5 Appropriation. \$100,000
 6 TOTAL APPROPRIATION. \$53,498,000

7 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
 8 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

9 Motor Vehicle Account—State Appropriation. \$73,603,000
 10 Motor Vehicle Account—Federal Appropriation. \$500,000
 11 Multimodal Transportation Account—State Appropriation. . . \$3,082,000
 12 TOTAL APPROPRIATION. \$77,185,000

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
 14 **PUBLIC TRANSPORTATION—PROGRAM V**

15 State Vehicle Parking Account—State Appropriation. \$754,000
 16 Regional Mobility Grant Program Account—State
 17 Appropriation. \$85,000,000
 18 Rural Mobility Grant Program Account—State
 19 Appropriation. \$17,000,000
 20 Multimodal Transportation Account—State
 21 Appropriation. \$51,065,000
 22 Multimodal Transportation Account—Federal
 23 Appropriation. \$3,242,000
 24 Public Transportation Grant Program Account—State
 25 Appropriation. \$25,000,000
 26 TOTAL APPROPRIATION. \$182,061,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$30,000,000 of the multimodal transportation account—state
 30 appropriation is provided solely for a grant program for special
 31 needs transportation provided by transit agencies and nonprofit
 32 providers of transportation.

33 (2) \$17,000,000 of the rural mobility grant program account—state
 34 appropriation is provided solely for grants to aid small cities in
 35 rural areas as prescribed in RCW 47.66.100.

1 (3) \$6,000,000 of the multimodal transportation account—state
2 appropriation is provided solely for a vanpool grant program for: (a)
3 Public transit agencies to add vanpools or replace vans; and (b)
4 incentives for employers to increase employee vanpool use. The grant
5 program for public transit agencies will cover capital costs only;
6 operating costs for public transit agencies are not eligible for
7 funding under this grant program. Additional employees may not be
8 hired from the funds provided in this section for the vanpool grant
9 program, and supplanting of transit funds currently funding vanpools
10 is not allowed. The department shall encourage grant applicants and
11 recipients to leverage funds other than state funds.

12 (4) \$85,000,000 of the regional mobility grant program account—
13 state appropriation is provided solely for the regional mobility
14 grant program. The department shall review all projects receiving
15 grant awards under this program at least semiannually to determine
16 whether the projects are making satisfactory progress. Any project
17 that has been awarded funds, but does not report activity on the
18 project within one year of the grant award, must be reviewed by the
19 department to determine whether the grant should be terminated. The
20 department shall promptly close out grants when projects have been
21 completed.

22 (5) Funds provided for the commute trip reduction (CTR) program
23 may also be used for the growth and transportation efficiency center
24 program.

25 (6)(a) \$12,424,000 of the multimodal transportation account—state
26 appropriation is provided solely for grants to local jurisdictions,
27 selected by the CTR board, for the purpose of assisting employers
28 meet CTR goals;

29 (b) \$754,000 of the state vehicle parking account—state
30 appropriation is provided solely for CTR-related expenditures,
31 including all expenditures related to the guaranteed ride home
32 program and the STAR pass program.

33 (7) \$200,000 of the multimodal transportation account—state
34 appropriation is contingent on the timely development of an annual
35 report summarizing the status of public transportation systems as
36 identified under RCW 35.58.2796.

37 (8) \$25,000,000 of the public transportation grant program
38 account—state appropriation is provided solely for capital transit
39 projects.

1 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **MARINE—PROGRAM X**

3 Puget Sound Ferry Operations Account—State

4 Appropriation. \$509,703,000

5 Puget Sound Ferry Operations Account—Private/Local

6 Appropriation. \$121,000

7 TOTAL APPROPRIATION. \$509,824,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The office of financial management budget instructions
11 require agencies to recast enacted budgets into activities. The
12 Washington state ferries shall include a greater level of detail in
13 its 2015-2017 supplemental and 2017-2019 omnibus transportation
14 appropriations act requests, as determined jointly by the office of
15 financial management, the Washington state ferries, and the
16 transportation committees of the legislature. This level of detail
17 must include the administrative functions in the operating as well as
18 capital programs.

19 (2) For the 2015-2017 fiscal biennium, the department may enter
20 into a distributor controlled fuel hedging program and other methods
21 of hedging approved by the fuel hedging committee.

22 (3) \$102,564,000 of the Puget Sound ferry operations account—
23 state appropriation is provided solely for auto ferry vessel
24 operating fuel in the 2015-2017 fiscal biennium. The amount provided
25 in this subsection represent the fuel budget for the purposes of
26 calculating any ferry fare fuel surcharge.

27 (4) When purchasing uniforms that are required by collective
28 bargaining agreements, the department shall contract with the lowest
29 cost provider.

30 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

31 **RAIL—PROGRAM Y—OPERATING**

32 Multimodal Transportation Account—State

33 Appropriation. \$60,044,000

34 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION—**

35 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

36 Complete Streets Grant Program Account—State

37 Appropriation. \$9,750,000

1	Motor Vehicle Account—State Appropriation.	\$9,399,000
2	Motor Vehicle Account—Federal Appropriation.	\$2,567,000
3	TOTAL APPROPRIATION.	\$21,716,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$9,750,000 of the complete streets grant
6 program account—state appropriation is provided solely for grants to
7 cities and towns for streets that are comprehensively designed to
8 include convenient access to community destinations and public places
9 whether walking, driving, bicycling, or taking public transportation.

10 **TRANSPORTATION AGENCIES—CAPITAL**

11 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**
12 **INVESTMENT BOARD**

13	Freight Mobility Investment Account—State	
14	Appropriation.	\$12,147,000
15	Highway Safety Account—State Appropriation.	\$2,250,000
16	Motor Vehicle Account—State Appropriation.	\$84,000
17	Freight Mobility Multimodal Account—State	
18	Appropriation.	\$14,496,000
19	Freight Mobility Multimodal Account—Private/Local	
20	Appropriation.	\$1,065,000
21	TOTAL APPROPRIATION.	\$30,042,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$1,200,000 of the freight mobility
24 investment account—state appropriation and \$7,200,000 of the freight
25 mobility multimodal account—state appropriation are provided solely
26 for at-grade railroad crossing projects.

27 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

28	State Patrol Highway Account—State Appropriation.	\$5,636,000
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29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$400,000 of the state patrol highway account—state
32 appropriation is provided solely for unforeseen emergency repairs on
33 facilities.

34 (2) \$560,000 of the state patrol highway account—state
35 appropriation is provided solely for the replacement of the roofs of

1 the Shelton academy multipurpose building, Tacoma district office
2 building, Kennewick detachment building, and Ridgefield and Plymouth
3 buildings.

4 (3) \$326,000 of the state patrol highway account—state
5 appropriation is provided solely for upgrades to scales at Vernita
6 and Goldendale required to meet current certification requirements
7 and to complete an engineering study to support future development at
8 Home Valley.

9 (4) \$2,350,000 of the state patrol highway account—state
10 appropriation is provided solely for funding to repair and replace
11 the academy asphalt emergency vehicle operation course.

12 (5) \$500,000 of the state patrol highway account—state
13 appropriation is provided solely for replacement of generators at
14 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

15 (6) \$150,000 of the state patrol highway account—state
16 appropriation is provided solely for painting and caulking in several
17 locations.

18 (7) \$350,000 of the state patrol highway account—state
19 appropriation is provided solely for pavement preservation at the
20 Wenatchee district office and the Spokane district office.

21 (8) \$700,000 of the state patrol highway account—state
22 appropriation is provided solely for energy upgrades at two district
23 offices and two detachments.

24 (9) \$300,000 of the state patrol highway account—state
25 appropriation is provided solely for repair of the academy training
26 tank.

27 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

28 Rural Arterial Trust Account—State Appropriation.	\$48,000,000
29 Motor Vehicle Account—State Appropriation.	\$706,000
30 County Arterial Preservation Account—State	
31 Appropriation.	\$33,333,000
32 TOTAL APPROPRIATION.	\$82,039,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$2,083,000 of county arterial
35 preservation account—state appropriation is provided solely for
36 enhanced rural arterial projects.

37 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Small City Pavement and Sidewalk Account—State	
2	Appropriation.	\$8,017,000
3	Highway Safety Account—State Appropriation.	\$10,000,000
4	Transportation Improvement Account—State	
5	Appropriation.	\$233,972,000
6	TOTAL APPROPRIATION.	\$251,989,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The highway safety account—state appropriation is provided
10 solely for:

11 (a) The arterial preservation program to help low tax-based,
12 medium-sized cities preserve arterial pavements;

13 (b) The small city pavement program to help cities meet urgent
14 preservation needs; and

15 (c) The small city low-energy street light retrofit demonstration
16 program.

17 (2) \$6,000,000 of the transportation improvement account—state
18 appropriation is provided solely for enhanced urban arterial
19 projects.

20 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**
21 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
22 **CAPITAL**

23	Transportation Partnership Account—State Appropriation. . .	\$211,000
24	Motor Vehicle Account—State Appropriation.	\$5,930,000
25	TOTAL APPROPRIATION.	\$6,141,000

26 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
27 **IMPROVEMENTS—PROGRAM I**

28	Transportation Partnership Account—State	
29	Appropriation.	\$1,034,309,000
30	Motor Vehicle Account—State Appropriation.	\$137,168,000
31	Motor Vehicle Account—Federal Appropriation.	\$254,838,000
32	Motor Vehicle Account—Private/Local Appropriation. . . .	\$168,271,000
33	State Route Number 520 Corridor Account—State	
34	Appropriation.	\$368,100,000
35	State Route Number 520 Corridor Account—Federal	
36	Appropriation.	\$104,801,000

1	State Route Number 520 Civil Penalties Account—State	
2	Appropriation.	\$23,000,000
3	Multimodal Transportation Account—State	
4	Appropriation.	\$21,388,000
5	Alaskan Way Viaduct Replacement Project Account—State	
6	Appropriation.	\$50,110,000
7	Transportation 2003 Account (Nickel Account)—State	
8	Appropriation.	\$154,367,000
9	Sustainability Account—State Appropriation.	\$43,000,000
10	TOTAL APPROPRIATION.	\$2,359,352,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Except as provided otherwise in this section, the entire
14 transportation 2003 account (nickel account) appropriation and the
15 entire transportation partnership account appropriation are provided
16 solely for the projects and activities as listed by fund, project,
17 and amount in TEIS List 15GOV003, Program - Highway Improvement
18 Program (I). However, limited transfers of specific line-item project
19 appropriations may occur between projects for those amounts listed
20 subject to the conditions and limitations in section 601 of this act.

21 (2) Except as provided otherwise in this section, the entire
22 motor vehicle account—state appropriation and motor vehicle account—
23 federal appropriation are provided solely for the projects and
24 activities listed in TEIS List 15GOV003, Program - Highway
25 Improvement Program (I). The department shall apply any federal funds
26 gained through efficiencies or the redistribution process in an
27 amount up to \$27,200,000 for cost overruns related to the pontoon
28 design errors on the SR 520 Bridge Replacement and HOV project
29 (8BI1003).

30 (3) Within the motor vehicle account—state appropriation and
31 motor vehicle account—federal appropriation, the department may
32 transfer funds between programs I and P, except for funds that are
33 otherwise restricted in this act.

34 (4) The transportation 2003 account (nickel account)—state
35 appropriation includes up to \$145,000,000 in proceeds from the sale
36 of bonds authorized in RCW 47.10.861.

37 (5) The transportation partnership account—state appropriation
38 includes up to \$920,000,000 in proceeds from the sale of bonds
39 authorized in RCW 47.10.873.

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **PRESERVATION—PROGRAM P**

3 Transportation Partnership Account—State

4 Appropriation. \$12,057,000

5 Highway Safety Account—State Appropriation. \$10,000,000

6 Motor Vehicle Account—State Appropriation. \$63,660,000

7 Motor Vehicle Account—Federal Appropriation. \$323,508,000

8 Motor Vehicle Account—Private/Local Appropriation. \$8,104,000

9 State Route Number 520 Corridor Account—State

10 Appropriation. \$1,723,000

11 Tacoma Narrows Toll Bridge Account—State

12 Appropriation. \$5,296,000

13 Transportation 2003 Account (Nickel Account)—State

14 Appropriation. \$40,458,000

15 Sustainability Account—State Appropriation. \$88,700,000

16 Recreational Vehicle Account—State Appropriation. \$1,509,000

17 TOTAL APPROPRIATION. \$555,015,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Except as provided otherwise in this section, the entire
21 transportation 2003 account (nickel account) appropriation and the
22 entire transportation partnership account appropriation are provided
23 solely for the projects and activities as listed by fund, project,
24 and amount in TEIS List 15GOV003, Program - Highway Preservation
25 Program (P). However, limited transfers of specific line-item project
26 appropriations may occur between projects for those amounts listed
27 subject to the conditions and limitations in section 601 of this act.

28 (2) Except as provided otherwise in this section, the entire
29 motor vehicle account—state appropriation and motor vehicle account—
30 federal appropriation are provided solely for the projects and
31 activities listed in TEIS List 15GOV003, Program - Highway
32 Preservation Program (P). The department shall apply any federal
33 funds gained through efficiencies or the redistribution process in an
34 amount up to \$27,200,000 for cost overruns related to the pontoon
35 design errors on the SR 520 Bridge Replacement and HOV project
36 (8BI1003).

37 (3) Within the motor vehicle account—state appropriation and
38 motor vehicle account—federal appropriation, the department may

1 transfer funds between programs I and P, except for funds that are
2 otherwise restricted in this act.

3 (4) The transportation 2003 account (nickel account)—state
4 appropriation includes up to \$20,000,000 in proceeds from the sale of
5 bonds authorized in RCW 47.10.843.

6 (5) The motor vehicle account—state appropriation includes up to
7 \$5,000,000 in proceeds from the sale of bonds authorized in RCW
8 47.10.843.

9 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

11	Motor Vehicle Account—State Appropriation.	\$5,898,000
12	Motor Vehicle Account—Federal Appropriation.	\$6,131,000
13	Motor Vehicle Account—Private/Local Appropriation.	\$200,000
14	TOTAL APPROPRIATION.	\$12,229,000

15 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

17	Puget Sound Capital Construction Account—State	
18	Appropriation.	\$45,228,000
19	Puget Sound Capital Construction Account—Federal	
20	Appropriation.	\$131,523,000
21	Puget Sound Capital Construction Account—Private/Local	
22	Appropriation.	\$10,331,000
23	Multimodal Transportation Account—State Appropriation. . .	\$3,779,000
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation.	\$90,990,000
26	Transportation Partnership Account—State Appropriation. .	\$86,000,000
27	Sustainability Account—State Appropriation.	\$12,100,000
28	TOTAL APPROPRIATION.	\$379,951,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Except as provided otherwise in this section, the entire
32 appropriations in this section are provided solely for the projects
33 and activities as listed in TEIS List 15GOV003, Program - Washington
34 State Ferries Capital Program (W).

1 (2) The Puget Sound capital construction account—state
2 appropriation includes up to \$21,600,000 in proceeds from the sale of
3 bonds authorized in RCW 47.10.843.

4 (3) \$4,935,000 of the Puget Sound capital construction account—
5 state appropriation is provided solely for emergency capital repair
6 costs (project 999910K). Funds may only be spent after approval by
7 the office of financial management.

8 (4) \$4,026,000 of the Puget Sound capital construction account—
9 state appropriation is provided solely for the reservation and
10 communications system projects (L200041 & L200042).

11 (5) The transportation 2003 account (nickel account)—state
12 appropriation includes up to \$40,000,000 in proceeds from the sale of
13 bonds authorized in RCW 47.10.861.

14 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
15 **RAIL—PROGRAM Y—CAPITAL**

16	Essential Rail Assistance Account—State Appropriation. . . .	\$820,000
17	Transportation Infrastructure Account—State	
18	Appropriation.	\$6,665,000
19	Multimodal Transportation Account—State Appropriation. . .	\$11,658,000
20	Multimodal Transportation Account—Federal	
21	Appropriation.	\$363,318,000
22	Sustainability Account—State Appropriation.	\$3,700,000
23	TOTAL APPROPRIATION.	\$386,161,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 appropriations in this section are provided solely for the projects
28 and activities as listed by project and amount in TEIS List 15GOV003,
29 Program - Rail Program (Y).

30 (2) \$2,500,000 of the sustainability account—state appropriation
31 is provided solely for additional Palouse river and Coulee City rail
32 line projects.

33 (3) \$1,200,000 of the sustainability account—state appropriation
34 is provided solely for additional freight rail assistance projects.

35 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

37	Highway Infrastructure Account—State Appropriation.	\$782,000
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1	Highway Infrastructure Account—Federal Appropriation. . . .	\$202,000
2	Transportation Partnership Account—State	
3	Appropriation.	\$2,373,000
4	Highway Safety Account—State Appropriation.	\$9,532,000
5	Motor Vehicle Account—Federal Appropriation.	\$21,462,000
6	Multimodal Transportation Account—State	
7	Appropriation.	\$14,343,000
8	Bicycle and Pedestrian Grant Program Account—State	
9	Appropriation.	\$12,500,000
10	Safe Routes to School Grant Program Account—State	
11	Appropriation.	\$6,667,000
12	TOTAL APPROPRIATION.	\$67,861,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Except as provided otherwise in this section, the entire
16 appropriations in this section are provided solely for the projects
17 and activities as listed by project and amount in TEIS List 15GOV003,
18 Program - Local Programs (Z).

19 (2) \$10,527,000 of the motor vehicle account—federal
20 appropriation, \$2,373,000 of the transportation partnership account—
21 state appropriation, \$13,965,000 of the multimodal transportation
22 account—state appropriation, and \$9,532,000 of the highway safety
23 account—state appropriation is provided solely for the base bicycle
24 and pedestrian and safe routes to school grant programs.

25 (3) \$6,667,000 of the safe routes to school grant program account
26 —state appropriation is for an enhanced safe routes to school grant
27 program.

28 (4) \$12,500,000 of the bicycle and pedestrian grant program
29 account—state appropriation is for an enhanced bicycle and pedestrian
30 grant program.

31 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
32 **CAPITAL PROGRAM**

33 (1) As part of its budget submittal for the 2017 biennial budget,
34 the department of transportation shall provide an update to the
35 report provided to the legislature in 2013 that: (a) Compares the
36 original project cost estimates approved in the 2003 and 2005 project
37 lists to the completed cost of the project, or the most recent
38 legislatively approved budget and total project costs for projects

1 not yet completed; (b) identifies highway projects that may be
2 reduced in scope and still achieve a functional benefit; (c)
3 identifies highway projects that have experienced scope increases and
4 that can be reduced in scope; (d) identifies highway projects that
5 have lost significant local or regional contributions that were
6 essential to completing the project; and (e) identifies contingency
7 amounts allocated to projects.

8 (2) As part of its budget submittal for the 2017 biennial budget,
9 the department of transportation shall provide an annual report on
10 the number of toll credits the department has accumulated and how the
11 department has used the toll credits.

12 **TRANSFERS AND DISTRIBUTIONS**

13 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
14 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
15 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
16 **TRANSPORTATION FUND REVENUE**

17 Transportation Partnership Account—State
18 Appropriation. \$4,077,000
19 State Route Number 520 Corridor Account—State
20 Appropriation. \$558,000
21 Multimodal Transportation Account—State Appropriation. . . . \$103,000
22 Highway Bond Retirement Account—State
23 Appropriation. \$1,227,974,000
24 Ferry Bond Retirement Account—State Appropriation. . . . \$29,230,000
25 Transportation Improvement Board Bond Retirement
26 Account—State Appropriation. \$16,128,000
27 Nondebt-Limit Reimbursable Bond Retirement Account—
28 State Appropriation. \$26,848,000
29 Toll Facility Bond Retirement Account—State
30 Appropriation. \$82,838,000
31 Transportation 2003 Account (Nickel Account)—State
32 Appropriation. \$831,000
33 TOTAL APPROPRIATION. \$1,388,587,000

34 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
35 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
36 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

1 Transportation Partnership Account—State Appropriation. . . \$817,000
 2 State Route Number 520 Corridor Account—State
 3 Appropriation. \$112,000
 4 Multimodal Transportation Account—State Appropriation. . . . \$23,000
 5 Transportation 2003 Account (Nickel Account)—State
 6 Appropriation. \$168,000
 7 TOTAL APPROPRIATION. \$1,120,000

8 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**
 9 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 10 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

11 Toll Facility Bond Retirement Account—Federal
 12 Appropriation. \$200,638,000

13 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**
 14 **FOR DISTRIBUTION**

15 Motor Vehicle Account—State Appropriation: For
 16 motor vehicle fuel tax distributions to cities
 17 and counties. \$487,553,000

18 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER—TRANSFERS**

19 Motor Vehicle Account—State Appropriation: For
 20 motor vehicle fuel tax refunds and statutory
 21 transfers. \$1,264,064,000

22 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF LICENSING—**
 23 **TRANSFERS**

24 Motor Vehicle Account—State Appropriation: For
 25 motor vehicle fuel tax refunds and transfers. . . . \$144,168,000

26 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER—ADMINISTRATIVE**
 27 **TRANSFERS**

28 (1) License Plate Technology Account—State
 29 Appropriation: For transfer to the Highway Safety
 30 Account—State. \$3,000,000

31 (2) Motor Vehicle Account—State Appropriation:
 32 For transfer to the State Patrol Highway Account—State. . . \$27,000,000

33 (3) Sustainability Account—State Appropriation:
 34 For transfer to the Transportation Innovative

1	Partnership Account—State..	\$1,200,000
2	(4) Motor Vehicle Account—State Appropriation:	
3	For transfer to the Puget Sound Capital Construction	
4	Account—State.	\$10,200,000
5	(5) Multimodal Transportation Account—State	
6	Appropriation: For transfer to the Highway Safety	
7	Account—State.	\$60,000,000
8	(6) Highway Safety Account—State Appropriation:	
9	For transfer to the Puget Sound Ferry Operations	
10	Account—State.	\$35,000,000
11	(7) Highway Safety Account—State Appropriation:	
12	For transfer to the Ignition Interlock Device Revolving	
13	Account—State..	\$1,625,000
14	(8) Multimodal Transportation Account—State	
15	Appropriation: For transfer to the Puget Sound Ferry	
16	Operations Account—State.	\$17,000,000
17	(9) Rural Mobility Grant Program Account—State	
18	Appropriation: For transfer to the Multimodal	
19	Transportation Account—State.	\$3,000,000
20	(10) State Route Number 520 Civil Penalties	
21	Account—State Appropriation: For transfer to the State	
22	Route Number 520 Corridor Account—State.	\$1,500,000
23	(11) Capital Vessel Replacement Account—State	
24	Appropriation: For transfer to the Transportation 2003	
25	Account (Nickel Account)—State.	\$21,209,000
26	(12) Sustainability Account—State Appropriation:	
27	For transfer to the Multimodal Transportation	
28	Account—State.	\$16,000,000
29	(13) Tacoma Narrows Toll Bridge Account—State	
30	Appropriation: For transfer to the Motor Vehicle	
31	Account—State.	\$950,000
32	(14) Multimodal Transportation Account—State	
33	Appropriation: For transfer to the Motor Vehicle	
34	Account—State.	\$16,000,000

35 **COMPENSATION**

36 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
37 **IMPAIRED**

1 Nothing in this act prohibits the expenditure of any funds by an
2 agency or institution of the state for benefits guaranteed by any
3 collective bargaining agreement in effect on the effective date of
4 this section.

5 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 503 through 516 of this act represent the results of the
7 2015-2017 collective bargaining process required under chapters
8 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining
9 agreements contained in sections 503 through 516 of this act are
10 described in general terms. Only major economic terms are included in
11 the descriptions. These descriptions do not contain the complete
12 contents of the agreements. The collective bargaining agreements
13 contained in sections 503 through 516 of this act may also be funded
14 by expenditures from nonappropriated accounts. If positions are
15 funded with lidded grants or dedicated fund sources with insufficient
16 revenue, additional funding from other sources is not provided.

17 NEW SECTION. **Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
18 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—OPEIU**

19 An agreement has been reached between the governor and the office
20 and professional employees international union local eight (OPEIU)
21 through an interest arbitration decision pursuant to chapter 47.64
22 RCW for the 2015-2017 fiscal biennium. Funding is provided for the
23 awarded three percent general wage increase effective July 1, 2015,
24 and a two and one-half percent general wage increase effective July
25 1, 2016. The agreement also includes and funding is provided to move
26 the relief dispatcher classification to the next higher
27 classification and increase in call back pay.

28 NEW SECTION. **Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
29 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—FASPAA**

30 An agreement has been reached between the governor and the ferry
31 agents, supervisors, and project administrators association through
32 an interest arbitration decision pursuant to chapter 47.64 RCW for
33 the 2015-2017 fiscal biennium. Funding is provided for the awarded
34 three percent general wage increase effective July 1, 2015, and a
35 three percent general wage increase effective July 1, 2016. The
36 agreement also includes and funding is provided for an increase in

1 the vacation accrual rate schedule for employees hired before June
2 30, 2011, effective July 1, 2015.

3 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—SEIU LOCAL 6**

5 An agreement has been reached between the governor and the
6 service employees international union local six pursuant to chapter
7 47.64 RCW for the 2015-2017 fiscal biennium. Funding is provided for
8 the negotiated three percent general wage increase effective July 1,
9 2015, and a one and eight-tenths percent general wage increase
10 effective July 1, 2016. The agreement also includes and funding is
11 provided for an increase in shift premium and foreman pay.

12 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
13 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—CARPENTERS**

14 An agreement has been reached between the governor and the
15 Pacific Northwest regional council of carpenters through an interest
16 arbitration award pursuant to chapter 47.64 RCW for the 2015-2017
17 fiscal biennium. Funding is provided for the awarded three percent
18 general wage increase effective July 1, 2015, and a three percent
19 general wage increase effective July 1, 2016.

20 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
21 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—METAL TRADES**

22 An agreement has been reached between the governor and the Puget
23 Sound metal trades council through an interest arbitration decision
24 pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium.
25 Funding is provided for the awarded three percent general wage
26 increase effective July 1, 2015, and a four percent general wage
27 increase effective July 1, 2016.

28 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
29 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-UL**

30 An agreement has been reached between the governor and the marine
31 engineers' beneficial association unlicensed engine room employees
32 through an interest arbitration decision pursuant to chapter 47.64
33 RCW for the 2015-2017 fiscal biennium. Funding is provided for the
34 awarded four percent general wage increase effective July 1, 2015,
35 and a two and three-quarters percent general wage increase effective

1 July 1, 2016. The agreement also includes and funding is provided for
2 an increase in holiday pay from eight hours to twelve hours per
3 holiday, an increase in maintenance and cure payments to injured
4 employees, and an increase in the contribution to the training
5 school.

6 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
7 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-L**

8 An agreement has been reached between the governor and the marine
9 engineers' beneficial association licensed engineer officers through
10 an interest arbitration decision pursuant to chapter 47.64 RCW for
11 the 2015-2017 fiscal biennium. Funding is provided for the awarded
12 four percent general wage increase effective July 1, 2015, and a two
13 and three-quarters percent general wage increase effective July 1,
14 2016. The agreement also includes and funding is provided for an
15 increase holiday pay from eight hours to twelve hours per holiday,
16 reimbursement for the cost of obtaining specified credentials, an
17 increase in the contribution to temporary relief for employee's
18 health care, an increase in maintenance and cure payments to injured
19 employees, and an increase in the contribution to the training
20 school.

21 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
22 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MATES**

23 An agreement has been reached between the governor and the
24 masters, mates, and pilots - mates through an interest arbitration
25 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
26 biennium. Funding is provided for the awarded three percent general
27 wage increase effective July 1, 2015, and three percent general wage
28 increase effective July 1, 2016. The agreement also includes and
29 funding is provided for an increase in call back pay and an increase
30 in the Friday Harbor stipend. The agreement also eliminates a two-
31 tiered vacation accrual schedule, replacing it with one schedule that
32 includes increased accrual rates, effective July 1, 2016.

33 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
34 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MASTERS**

35 An agreement has been reached between the governor and the
36 masters, mates, and pilots - masters through an interest arbitration

1 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
2 biennium. Funding is provided for the awarded three percent general
3 wage increase effective July 1, 2015. The agreement also includes and
4 funding is provided for increased vacation accrual rates for those
5 employees hired before June 30, 2011, effective July 1, 2015, an
6 increase in call back pay, an increase in assignment pay, and an
7 increase in the Friday Harbor stipend.

8 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
9 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P WATCH SUPERVISORS**

10 An agreement has been reached between the governor and the
11 masters, mates, and pilots - watch supervisors through an interest
12 arbitration decision pursuant to chapter 47.64 RCW for the 2015-2017
13 fiscal biennium. Funding is provided for the awarded five percent
14 general wage increase effective July 1, 2015, and five percent
15 general wage increase effective July 1, 2016. The agreement also
16 includes and funding is provided for an increase in the basic shift
17 premium, effective July 1, 2015.

18 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
19 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—IBU**

20 An agreement has been reached between the governor and the
21 inlandboatmen's union of the Pacific through an interest arbitration
22 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
23 biennium. Funding is provided for the awarded two and one-half
24 percent general wage increase effective July 1, 2015, and a two and
25 one-half percent general wage increase effective July 1, 2016. The
26 agreement also eliminates the entry level rate schedule and moves
27 those employees to the higher temporary rate schedule, for which
28 funding is provided.

29 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENTS—PTE**
30 **LOCAL 17**

31 An agreement has been reached between the governor and the
32 professional and technical employees local seventeen under chapter
33 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
34 the negotiated three percent general wage increase effective July 1,
35 2015, and a one and eight-tenths percent general wage increase or a
36 one percent general wage increase plus a flat twenty dollars per

1 month, whichever is greater, effective July 1, 2016. The agreement
2 also includes targeted job classification specific increases.

3 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENTS—WSP**
4 **TROOPERS ASSOCIATION**

5 An agreement has been reached between the governor and the
6 Washington state patrol troopers association through an interest
7 arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal
8 biennium. Funding is provided for the awarded seven percent general
9 wage increase effective July 1, 2015, and a three percent general
10 wage increase effective July 1, 2016. Funding is also provided for a
11 three percent specialty pay for breath alcohol concentration
12 technicians.

13 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENTS—WSP**
14 **LIEUTENANTS ASSOCIATION**

15 An agreement has been reached between the governor and the
16 Washington state patrol lieutenants association through an interest
17 arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal
18 biennium. Funding is provided for the awarded five percent salary
19 increase effective July 1, 2015, and a five percent salary increase
20 effective July 1, 2016. Funding is also provided to increase the
21 annual clothing allowance and increase accumulated holiday credits.

22 NEW SECTION. **Sec. 517. COMPENSATION—REPRESENTED EMPLOYEES—**
23 **SUPER COALITION—INSURANCE BENEFITS**

24 An agreement was reached for the 2015-2017 biennium between the
25 governor and the health care super coalition under the provisions of
26 chapter 41.80 RCW. Appropriations in this act for state agencies,
27 including institutions of higher education are sufficient to
28 implement the provisions of the 2015-2017 collective bargaining
29 agreement, and are subject to the following conditions and
30 limitations:

31 (1)(a) The monthly employer funding rate for insurance benefit
32 premiums, public employees' benefits board administration, and the
33 uniform medical plan, must not exceed \$913 per eligible employee for
34 fiscal year 2016. For fiscal year 2017, the monthly employer funding
35 rate must not exceed \$947 per eligible employee.

1 (b) Except as provided by the parties' health care agreement, in
2 order to achieve the level of funding provided for health benefits,
3 the public employees' benefits board must require any or all of the
4 following: Employee premium copayments, increases in point-of-service
5 cost sharing, the implementation of managed competition, or other
6 changes to benefits consistent with RCW 41.05.065.

7 (c) The health care authority must deposit any moneys received on
8 behalf of the uniform medical plan as a result of rebates on
9 prescription drugs, audits of hospitals, subrogation payments, or any
10 other moneys recovered as a result of prior uniform medical plan
11 claims payments into the public employees' and retirees' insurance
12 account to be used for insurance benefits. Such receipts must not be
13 used for administrative expenditures.

14 (2) The health care authority, subject to the approval of the
15 public employees' benefits board, must provide subsidies for health
16 benefit premiums to eligible retired or disabled public employees and
17 school district employees who are eligible for medicare, pursuant to
18 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
19 up to \$150.00 per month.

20 NEW SECTION. **Sec. 518. COMPENSATION—REPRESENTED EMPLOYEES**
21 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

22 Appropriations for state agencies in this act are sufficient for
23 represented employees outside the super coalition for health
24 benefits, and are subject to the following conditions and
25 limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan, must not exceed \$913 per eligible employee for
29 fiscal year 2016. For fiscal year 2017, the monthly employer funding
30 rate must not exceed \$947 per eligible employee.

31 (b) In order to achieve the level of funding provided for health
32 benefits, the public employees' benefits board must require any or
33 all of the following: Employee premium copayments, increases in
34 point-of-service cost sharing, the implementation of managed
35 competition, or other changes to benefits consistent with RCW
36 41.05.065.

37 (c) The health care authority must deposit any moneys received on
38 behalf of the uniform medical plan as a result of rebates on
39 prescription drugs, audits of hospitals, subrogation payments, or any

1 other moneys recovered as a result of prior uniform medical plan
2 claims payments, into the public employees' and retirees' insurance
3 account to be used for insurance benefits. Such receipts must not be
4 used for administrative expenditures.

5 (2) The health care authority, subject to the approval of the
6 public employees' benefits board, must provide subsidies for health
7 benefit premiums to eligible retired or disabled public employees and
8 school district employees who are eligible for medicare, pursuant to
9 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
10 up to \$150.00 per month.

11 NEW SECTION. **Sec. 519. COMPENSATION—NONREPRESENTED EMPLOYEES—**
12 **INSURANCE BENEFITS**

13 Appropriations for state agencies in this act are sufficient for
14 nonrepresented state employee health benefits for state agencies,
15 including institutions of higher education, and are subject to the
16 following conditions and limitations:

17 (1)(a) The monthly employer funding rate for insurance benefit
18 premiums, public employees' benefits board administration, and the
19 uniform medical plan must not exceed \$913 per eligible employee for
20 fiscal year 2016. For fiscal year 2017, the monthly employer funding
21 rate must not exceed \$947 per eligible employee.

22 (b) In order to achieve the level of funding provided for health
23 benefits, the public employees' benefits board must require any of
24 the following: Employee premium copayments, increases in point-of-
25 service cost sharing, the implementation of managed competition, or
26 other changes to benefits consistent with RCW 41.05.065.

27 (c) The health care authority must deposit any moneys received on
28 behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan
31 claims payments into the public employees' and retirees' insurance
32 account to be used for insurance benefits. Such receipts must not be
33 used for administrative expenditures.

34 (2) The health care authority, subject to the approval of the
35 public employees' benefits board, must provide subsidies for health
36 benefit premiums to eligible retired or disabled public employees and
37 school district employees who are eligible for medicare, pursuant to
38 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
39 up to \$150.00 per month.

1 NEW SECTION. **Sec. 520. GENERAL WAGE INCREASES**

2 (1) Funding provided for state agency employee compensation for
3 employees who are not represented or who bargain under statutory
4 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
5 41.56.475 is sufficient for general wage increases.

6 (2) Funding is provided for a three percent general wage increase
7 effective July 1, 2015, for all classified employees, as specified in
8 subsection (1) of this section. Also included are employees in the
9 Washington management service and exempt employees under the
10 jurisdiction of the director of the office of financial management.
11 The appropriations are also sufficient to fund a three percent salary
12 increase effective July 1, 2015, for executive, legislative, and
13 judicial branch employees exempt from merit system rules whose
14 maximum salaries are not set by the commission on salaries for
15 elected officials.

16 (3) Funding is provided for a general wage increase of one and
17 eight-tenths percent or a one percent general wage increase plus
18 twenty dollars per month, whichever is greater, effective July 1,
19 2016, for all classified employees, as specified in subsection (1) of
20 this section. Also included are employees in the Washington
21 management service and exempt employees under the jurisdiction of the
22 director of the office of financial management. The appropriations
23 are also sufficient to fund a one and eight-tenths percent salary
24 increase effective July 1, 2016, for executive, legislative, and
25 judicial branch employees exempt from merit system rules whose
26 maximum salaries are not set by the commission on salaries for
27 elected officials.

28 NEW SECTION. **Sec. 521. COMPENSATION AND BENEFITS**

29 Motor Vehicle Account—State Appropriation. \$196,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: Funding is provided for wage increases
32 and insurance benefits for legislative and judicial branch employees,
33 as provided in sections 519 and 520 of this act, as shown in OFM
34 Document 2015-01.

35 NEW SECTION. **Sec. 522. TARGETED COMPENSATION INCREASES**

36 Funding is provided for salary adjustments for targeted job
37 classifications, as specified by the office of financial management,

1 of classified state employees, except those represented by a
2 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
3 41.56.473 and 41.56.475.

4 NEW SECTION. **Sec. 523. COMPENSATION—REVISE PENSION CONTRIBUTION**
5 **RATES**

6 The appropriations for school districts and state agencies,
7 including institutions of higher education, are subject to the
8 following conditions and limitations: Appropriations are adjusted to
9 reflect changes to agency appropriations to reflect pension
10 contribution rates adopted by the pension funding council and the law
11 enforcement officers' and firefighters' retirement system plan 2
12 board.

13 **IMPLEMENTING PROVISIONS**

14 NEW SECTION. **Sec. 601. FUND TRANSFERS**

15 (1) The transportation 2003 projects or improvements and the 2005
16 transportation partnership projects or improvements are listed in the
17 TEIS list titled GOV2015 as developed December 17, 2014, which
18 consists of a list of specific projects by fund source and amount
19 over a ten-year period. Current fiscal biennium funding for each
20 project is a line-item appropriation, while the outer year funding
21 allocations represent a ten-year plan. The department is expected to
22 use the flexibility provided in this section to assist in the
23 delivery and completion of all transportation partnership account and
24 transportation 2003 account (nickel account) projects on the LEAP
25 transportation documents referenced in this act. However, this
26 section does not apply to the I-5/Columbia River Crossing project
27 (400506A). For the 2013-2015 and 2015-2017 project appropriations,
28 unless otherwise provided in this act, the director of financial
29 management may authorize a transfer of appropriation authority
30 between projects funded with transportation 2003 account (nickel
31 account) appropriations, or transportation partnership account
32 appropriations, in order to manage project spending and efficiently
33 deliver all projects in the respective program under the following
34 conditions and limitations:

35 (a) Transfers may only be made within each specific fund source
36 referenced on the respective project list;

1 (b) Transfers from a project may not be made as a result of the
2 reduction of the scope of a project or be made to support increases
3 in the scope of a project;

4 (c) Each transfer between projects may only occur if the director
5 of financial management finds that any resulting change will not
6 hinder the completion of the projects as approved by the legislature.
7 Until the legislature reconvenes to consider the 2014 supplemental
8 omnibus transportation appropriations act, any unexpended 2011-2013
9 appropriation balance as approved by the office of financial
10 management, in consultation with the legislative staff of the house
11 of representatives and senate transportation committees, may be
12 considered when transferring funds between projects;

13 (d) Transfers from a project may be made if the funds
14 appropriated to the project are in excess of the amount needed to
15 complete the project;

16 (e) Transfers may not occur for projects not identified on the
17 applicable project list;

18 (f) Transfers may not be made while the legislature is in
19 session; and

20 (g) Transfers between projects may be made, without the approval
21 of the director of the office of financial management, by the
22 department of transportation until the transfer amount by project
23 exceeds two hundred fifty thousand dollars, or ten percent of the
24 total project, whichever is less. These transfers must be reported
25 quarterly to the director of financial management and the chairs of
26 the house of representatives and senate transportation committees.

27 (2) At the time the department submits a request to transfer
28 funds under this section, a copy of the request must be submitted to
29 the transportation committees of the legislature.

30 (3) The office of financial management shall work with
31 legislative staff of the house of representatives and senate
32 transportation committees to review the requested transfers in a
33 timely manner.

34 (4) The office of financial management shall document approved
35 transfers and schedule changes in the transportation executive
36 information system, compare changes to the legislative baseline
37 funding and schedules identified by project identification number
38 identified in the LEAP transportation documents referenced in this
39 act, and transmit revised project lists to chairs of the
40 transportation committees of the legislature on a quarterly basis.

1 NEW SECTION. **Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION**

2 Except as otherwise provided in this act, the department may
3 enter into a new agreement with King county for the purpose of public
4 transportation mitigation for the SR 99/Alaskan Way Viaduct -
5 Replacement project through the end of the 2015-2017 fiscal biennium.

6 NEW SECTION. **Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION**

7 (1) The department shall submit a report to the transportation
8 committees of the legislature detailing engineering errors on highway
9 construction projects resulting in project cost increases in excess
10 of five hundred thousand dollars. The department must submit a full
11 report within ninety days of the negotiated change order resulting
12 from the engineering error.

13 (2) The department's full report must include an assessment and
14 review of:

15 (a) How the engineering error happened;

16 (b) The department of the employee or employees responsible for
17 the engineering error, without disclosing the name of the employee or
18 employees;

19 (c) What corrective action was taken;

20 (d) The estimated total cost of the engineering error and how the
21 department plans to mitigate that cost;

22 (e) Whether the cost of the engineering error will impact the
23 overall project financial plan; and

24 (f) What action the secretary has recommended to avoid similar
25 engineering errors in the future.

26 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

27 The department must evaluate the transition of costs and staff
28 from the improvement program to other agency operating programs,
29 including maintenance, traffic operations, highway management,
30 facility maintenance, tolling, and traffic operations. The evaluation
31 should include the transfer of responsibilities for such areas as
32 variable message signs, gantries, ramp meters, traffic management,
33 tolling equipment, and general road maintenance. The evaluation must
34 include an analysis of how responsibilities and costs are currently
35 transferred from one program area to another and how this impacts
36 budgeting and accounting. The department must make recommendations
37 for more transparent program roles and responsibilities. By October
38 2015, the department must submit a report that addresses how

1 completed improvements projects will be addressed by the remainder of
2 the agency once the project is complete.

3 **MISCELLANEOUS**

4 **Sec. 701.** RCW 43.19.642 and 2013 c 306 s 701 are each amended to
5 read as follows:

6 (1) Effective June 1, 2006, for agencies complying with the
7 ultra-low sulfur diesel mandate of the United States environmental
8 protection agency for on-highway diesel fuel, agencies shall use
9 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
10 provided that the use of a lubricity additive is warranted and that
11 the use of biodiesel is comparable in performance and cost with other
12 available lubricity additives. The amount of biodiesel added to the
13 ultra-low sulfur diesel fuel shall be not less than two percent.

14 (2) Except as provided in subsection (5) of this section,
15 effective June 1, 2009, state agencies are required to use a minimum
16 of twenty percent biodiesel as compared to total volume of all diesel
17 purchases made by the agencies for the operation of the agencies'
18 diesel-powered vessels, vehicles, and construction equipment.

19 (3) All state agencies using biodiesel fuel shall, beginning on
20 July 1, 2006, file biannual reports with the department of enterprise
21 services documenting the use of the fuel and a description of how any
22 problems encountered were resolved.

23 (4) By December 1, 2009, the department of enterprise services
24 shall:

25 (a) Report to the legislature on the average true price
26 differential for biodiesel by blend and location; and

27 (b) Examine alternative fuel procurement methods that work to
28 address potential market barriers for in-state biodiesel producers
29 and report these findings to the legislature.

30 (5) During the 2011-2013 (~~and~~), 2013-2015, and 2015-2017 fiscal
31 biennia, the Washington state ferries is required to use a minimum of
32 five percent biodiesel as compared to total volume of all diesel
33 purchases made by the Washington state ferries for the operation of
34 the Washington state ferries diesel-powered vessels, as long as the
35 price of a B5 biodiesel blend does not exceed the price of
36 conventional diesel fuel by five percent or more.

1 **Sec. 702.** RCW 46.68.060 and 2013 c 306 s 717 are each amended to
2 read as follows:

3 There is hereby created in the state treasury a fund to be known
4 as the highway safety fund to the credit of which must be deposited
5 all moneys directed by law to be deposited therein. This fund must be
6 used for carrying out the provisions of law relating to driver
7 licensing, driver improvement, financial responsibility, cost of
8 furnishing abstracts of driving records and maintaining such case
9 records, and to carry out the purposes set forth in RCW 43.59.010,
10 and chapters 46.72 and 46.72A RCW. During the 2011-2013 and 2013-2015
11 fiscal biennia, the legislature may transfer from the highway safety
12 fund to the Puget Sound ferry operations account, the motor vehicle
13 fund, and the multimodal transportation account such amounts as
14 reflect the excess fund balance of the highway safety fund. During
15 the 2015-2017 fiscal biennium, the legislature may transfer from the
16 highway safety fund to the Puget Sound ferry operations account and
17 the ignition interlock device revolving account such amounts as
18 reflect the excess fund balance of the highway safety fund.

19 **Sec. 703.** RCW 46.68.325 and 2013 c 306 s 706 are each amended to
20 read as follows:

21 (1) The rural mobility grant program account is created in the
22 state treasury. Moneys in the account may be spent only after
23 appropriation. Expenditures from the account may be used only for the
24 grants provided under RCW 47.66.100.

25 (2) Beginning September 2011, by the last day of September,
26 December, March, and June of each year, the state treasurer shall
27 transfer from the multimodal transportation account to the rural
28 mobility grant program account two million five hundred thousand
29 dollars.

30 (3) During the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
31 biennia, the legislature may transfer from the rural mobility grant
32 program account to the multimodal transportation account such amounts
33 as reflect the excess fund balance of the rural mobility grant
34 program account.

35 **Sec. 704.** RCW 46.68.370 and 2013 c 306 s 713 are each amended to
36 read as follows:

37 The license plate technology account is created in the state
38 treasury. All receipts collected under RCW 46.17.015 must be

1 deposited into this account. Expenditures from this account must
2 support current and future license plate technology and systems
3 integration upgrades for both the department and correctional
4 industries. Moneys in the account may be spent only after
5 appropriation. Additionally, the moneys in this account may be used
6 to reimburse the motor vehicle account for any appropriation made to
7 implement the digital license plate system. During the ((2011-2013
8 ~~and~~) 2013-2015 and 2015-2017 fiscal biennia, the legislature may
9 transfer from the license plate technology account to the highway
10 safety account [fund] such amounts as reflect the excess fund balance
11 of the license plate technology account.

12 **Sec. 705.** RCW 47.28.030 and 2014 c 222 s 701 are each amended to
13 read as follows:

14 (1)(a) A state highway shall be constructed, altered, repaired,
15 or improved, and improvements located on property acquired for
16 right-of-way purposes may be repaired or renovated pending the use of
17 such right-of-way for highway purposes, by contract or state forces.
18 The work or portions thereof may be done by state forces when the
19 estimated costs thereof are less than fifty thousand dollars and
20 effective July 1, 2005, sixty thousand dollars.

21 (b) When delay of performance of such work would jeopardize a
22 state highway or constitute a danger to the traveling public, the
23 work may be done by state forces when the estimated cost thereof is
24 less than eighty thousand dollars and effective July 1, 2005, one
25 hundred thousand dollars.

26 (c) When the department of transportation determines to do the
27 work by state forces, it shall enter a statement upon its records to
28 that effect, stating the reasons therefor.

29 (d) To enable a larger number of small businesses and veteran,
30 minority, and women contractors to effectively compete for department
31 of transportation contracts, the department may adopt rules providing
32 for bids and award of contracts for the performance of work, or
33 furnishing equipment, materials, supplies, or operating services
34 whenever any work is to be performed and the engineer's estimate
35 indicates the cost of the work would not exceed eighty thousand
36 dollars and effective July 1, 2005, one hundred thousand dollars.

37 (2) The rules adopted under this section:

38 (a) Shall provide for competitive bids to the extent that
39 competitive sources are available except when delay of performance

1 would jeopardize life or property or inconvenience the traveling
2 public; and

3 (b) Need not require the furnishing of a bid deposit nor a
4 performance bond, but if a performance bond is not required then
5 progress payments to the contractor may be required to be made based
6 on submittal of paid invoices to substantiate proof that
7 disbursements have been made to laborers, material suppliers,
8 mechanics, and subcontractors from the previous partial payment; and

9 (c) May establish prequalification standards and procedures as an
10 alternative to those set forth in RCW 47.28.070, but the
11 prequalification standards and procedures under RCW 47.28.070 shall
12 always be sufficient.

13 (3) The department of transportation shall comply with such goals
14 and rules as may be adopted by the office of minority and women's
15 business enterprises to implement chapter 39.19 RCW with respect to
16 contracts entered into under this chapter. The department may adopt
17 such rules as may be necessary to comply with the rules adopted by
18 the office of minority and women's business enterprises under chapter
19 39.19 RCW.

20 (4)(a) For the period of March 15, (~~2014~~) 2015, through June
21 30, (~~2015~~) 2017, work for less than one hundred twenty thousand
22 dollars may be performed on ferry vessels and terminals by state
23 forces.

24 (b) The department shall hire a disinterested, third party to
25 conduct an independent analysis to identify methods of reducing out-
26 of-service times for vessel maintenance, preservation, and
27 improvement projects. The analysis must include options that consider
28 consolidating work while vessels are at shipyards by having state
29 forces perform services traditionally performed at Eagle Harbor at
30 the shipyard and decreasing the allowable time at shipyards. The
31 analysis must also compare the out-of-service vessel times of
32 performing services by state forces versus contracting out those
33 services which in turn must be used to form a recommendation as to
34 what the threshold of work performed on ferry vessels and terminals
35 by state forces should be. This analysis must be presented to the
36 transportation committees of the senate and house of representatives
37 by December 1, 2010.

38 (c) The department shall develop a proposed ferry vessel
39 maintenance, preservation, and improvement program and present it to

1 the transportation committees of the senate and house of
2 representatives by December 1, 2010. The proposed program must:

3 (i) Improve the basis for budgeting vessel maintenance,
4 preservation, and improvement costs and for projecting those costs
5 into a sixteen-year financial plan;

6 (ii) Limit the amount of planned out-of-service time to the
7 greatest extent possible, including options associated with
8 department staff as well as commercial shipyards; and

9 (iii) Be based on the service plan in the capital plan,
10 recognizing that vessel preservation and improvement needs may vary
11 by route.

12 (d) In developing the proposed ferry vessel maintenance,
13 preservation, and improvement program, the department shall consider
14 the following, related to reducing vessel out-of-service time:

15 (i) The costs compared to benefits of Eagle Harbor repair and
16 maintenance facility operations options to include staffing costs and
17 benefits in terms of reduced out-of-service time;

18 (ii) The maintenance requirements for on-vessel staff, including
19 the benefits of a systemwide standard;

20 (iii) The costs compared to benefits of staff performing
21 preservation or maintenance work, or both, while the vessel is
22 underway, tied up between sailings, or not deployed;

23 (iv) A review of the department's vessel maintenance,
24 preservation, and improvement program contracting process and
25 contractual requirements;

26 (v) The costs compared to benefits of allowing for increased
27 costs associated with expedited delivery;

28 (vi) A method for comparing the anticipated out-of-service time
29 of proposed projects and other projects planned during the same
30 construction period;

31 (vii) Coordination with required United States coast guard dry
32 dockings;

33 (viii) A method for comparing how proposed projects relate to the
34 service requirements of the route on which the vessel normally
35 operates; and

36 (ix) A method for evaluating the ongoing maintenance and
37 preservation costs associated with proposed improvement projects.

38 **Sec. 706.** RCW 47.56.876 and 2013 c 306 s 710 are each amended to
39 read as follows:

1 A special account to be known as the state route number 520 civil
2 penalties account is created in the state treasury. All state route
3 number 520 bridge replacement and HOV program civil penalties
4 generated from the nonpayment of tolls on the state route number 520
5 corridor must be deposited into the account, as provided under RCW
6 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
7 appropriation. Expenditures from the account may be used to fund any
8 project within the state route number 520 bridge replacement and HOV
9 program, including mitigation. During the ((~~2011-2013 and~~)) 2013-2015
10 and 2015-2017 fiscal biennia, the legislature may transfer from the
11 state route number 520 civil penalties account to the state route
12 number 520 corridor account such amounts as reflect the excess fund
13 balance of the state route number 520 civil penalties account. Funds
14 transferred must be used solely for capital expenditures for the
15 state route number 520 bridge replacement and HOV project (8BI1003).

16 NEW SECTION. **Sec. 707.** If any provision of this act or its
17 application to any person or circumstance is held invalid, the
18 remainder of the act or the application of the provision to other
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 708.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of
22 the state government and its existing public institutions, and takes
23 effect immediately.

(End of Bill)

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